

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 30TH APRIL, 1932, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	452	342	+ 110	528	465	+ 63	76	123
Gisborne .. .. .	1,286	1,481	- 195	1,618	1,685	- 67	332	204
North Island main line and branches	268,289	261,584	+ 6,705	228,449	218,198	+ 10,251	39,840	43,386
South Island main line and branches	189,152	180,078	+ 9,074	154,708	157,592	- 2,884	34,444	22,486
Westport .. .. .	5,696	6,911	- 1,215	4,991	5,861	- 870	705	1,050
Nelson .. .. .	1,380	1,308	+ 72	2,215	2,221	- 6	835	913
Picton .. .. .	2,295	2,297	- 2	1,730	2,120	- 390	565	177
Total railway operation .. .. .	468,550	454,001	+ 14,549	394,239	388,142	+ 6,097	74,311	65,859
Miscellaneous revenue .. .. .	26,374	28,871	- 2,497	..	..	..	26,374	28,871
Lake Wakatipu steamers .. .. .	617	635	- 18	609	882	- 273	8	247
Refreshment-rooms, advertising, motor service, and other subsidiary services	16,504	20,798	- 4,294	14,507	18,057	- 3,550	1,997	2,741
Departmental dwellings .. .. .	10,718	10,374	+ 344	10,731	12,853	- 2,122	13	2,479
Total .. .. .	522,763	514,679	+ 8,084	420,086	419,934	+ 152	102,677	94,745

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	83,763	113,800	- 30,037	..	..	..
Parcels, luggage, and mails .. .. .	23,593	25,320	- 1,727	..	..	..
Goods .. .. .	352,989	306,487	+ 46,502	..	..	..
Labour and demurrage .. .. .	8,205	8,394	- 189	..	..	..
Total railway operating revenue	468,550	454,001	+ 14,549	..	..	..
Passengers .. .. . No.	1,172,975	1,100,184	+ 72,791	..	..	..
Live-stock .. .. . Tons	69,558	51,400	+ 18,158	..	..	..
Timber .. .. . "	20,260	14,725	+ 5,535	..	..	..
Other goods .. .. . "	457,106	407,425	+ 49,681	..	..	..
Total goods .. .. . "	546,924	473,550	+ 73,374	..	..	..
Road Motor Service—						
Passengers .. .. . No.	227,615	185,350	+ 42,265	..	..	..
Revenue .. .. . £	6,270	6,252	+ 18	..	..	..

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and Works .. .. .	67,314	75,777	- 8,463	..	..	..
Signals and electrical appliances	7,692	5,140	+ 2,552	..	..	..
Rolling-stock .. .. .	97,848	87,569	+ 10,279	..	..	..
Transportation—						
Locomotive .. .. .	96,657	95,190	+ 1,467	..	..	..
Traffic .. .. .	105,892	106,214	- 322	..	..	..
General charges .. .. .	6,195	5,945	+ 250	..	..	..
Superannuation subsidy .. .. .	12,641	12,307	+ 334	..	..	..
Total operating expenses .. .. .	394,239	388,142	+ 6,097	..	..	..
Net operating revenue .. .. .	74,311	65,859	+ 8,452	..	..	..
Total .. .. .	468,550	454,001	+ 14,549	..	..	..

		£
Capital cost of open lines as at 31st March, 1930	..	57,787,671
Capital cost of open lines as at 31st March, 1931	..	60,545,154