

Abstract of Railway Working Accounts.

FOUR-WEEKLY PERIOD ENDED 31ST MARCH, 1932, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	414	464	- 50	494	653	- 159	80	189
Gisborne .. .. .	1,460	2,063	- 603	2,411	2,968	- 557	951	905
North Island main line and branches	353,092	370,058	- 16,966	267,540	285,371	- 17,831	85,552	84,687
South Island main line and branches	226,201	242,167	- 15,966	173,591	203,775	- 30,184	52,610	38,392
Westport .. .. .	6,669	7,469	- 800	4,680	7,299	- 2,619	1,989	170
Nelson .. .. .	1,693	1,992	- 299	2,748	2,894	- 146	1,055	902
Picton .. .. .	3,729	3,535	+ 194	2,849	3,828	- 979	880	293
Total railway operation ..	593,258	627,748	- 34,490	454,313	506,788	- 52,475	138,945	120,960
Miscellaneous revenue .. ..	36,538	28,581	+ 7,957	..	..	..	36,538	28,581
Lake Wakatipu steamers .. ..	926	747	+ 179	774	838	- 64	152	91
Refreshment - rooms, advertising, motor service, and other subsidiary services	20,217	20,579	- 362	10,826	22,878	- 12,052	9,391	2,299
Departmental dwellings .. ..	13,328	11,849	+ 1,479	18,935	14,191	+ 4,744	-5,607	- 2,342
Total .. .. .	664,267	689,504	- 25,237	484,848	544,695	- 59,847	179,419	144,809

1ST APRIL, 1931, TO 31ST MARCH, 1932, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1930, TO 31ST MARCH, 1931.

	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
	4,073	5,427	- 1,354	6,743	8,924	- 2,181	2,670	3,497
	15,175	25,078	- 9,903	25,785	37,296	- 11,511	10,610	12,218
	3,443,149	3,967,535	- 524,386	3,058,542	3,590,096	- 531,554	384,607	377,439
	2,200,618	2,612,907	- 412,289	2,076,868	2,595,821	- 518,953	123,750	17,086
	77,882	115,726	- 37,844	70,658	93,025	- 22,367	7,224	22,701
	17,174	20,423	- 3,249	30,146	38,108	- 7,962	12,972	17,685
	30,894	34,292	- 3,398	32,911	42,873	- 9,962	2,017	8,581
	5,788,965	6,781,388	- 992,423	5,301,653	6,406,143	- 1,104,490	487,312	375,245
	354,345	370,853	- 16,508	..	..	..	354,345	370,853
	8,013	9,166	- 1,153	10,068	14,064	- 3,996	2,055	4,898
	218,900	293,874	- 74,974	209,260	284,192	- 74,932	9,640	9,682
	138,725	116,256	+ 22,469	149,974	178,410	- 28,436	11,249	62,154
	6,508,948	7,571,537	- 1,062,589	5,670,955	6,882,809	- 1,211,854	837,993	688,728

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	139,026	136,132	+ 2,894	1,339,589	1,778,725	- 439,136
Parcels, luggage, and mails ..	21,084	31,191	- 10,107	316,245	359,277	- 43,032
Goods .. .. .	422,773	447,269	- 24,496	4,019,600	4,487,357	- 467,757
Labour and demurrage .. .. .	10,375	13,156	- 2,781	113,531	156,029	- 42,498
Total railway operating revenue	593,258	627,748	- 34,490	5,788,965	6,781,388	- 992,423
Passengers .. .. . No.	1,602,265	1,464,194	+ 138,071	19,155,600	22,787,056	- 3,631,456
Livestock .. .. . Tons	73,736	80,240	- 6,504	552,558	556,052	- 3,494
Timber .. .. . "	23,071	25,459	- 2,388	253,534	403,095	- 149,561
Other goods .. .. . "	509,290	545,381	- 36,091	5,018,719	5,998,562	- 979,843
Total goods .. .. . "	606,097	651,080	- 44,983	5,824,811	6,957,709	- 1,132,898
Road Motor Service—						
Passengers .. .. . No.	245,948	227,761	+ 18,187	2,384,670	3,187,554	- 802,884
Revenue .. .. . £	6,987	7,640	- 653	72,740	103,348	- 30,608

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Maintenance —						
Way and Works .. .. .	82,205	95,490	- 13,285	997,629	1,150,329	- 152,700
Signals and electrical appliances	10,536	10,632	- 96	107,584	104,464	+ 3,120
Rolling-stock .. .. .	113,101	113,863	- 762	1,270,585	1,502,698	- 232,113
Transportation—						
Locomotive .. .. .	109,546	125,918	- 16,372	1,254,770	1,594,672	- 339,902
Traffic .. .. .	122,537	146,532	- 23,995	1,424,520	1,798,490	- 373,970
General charges .. .. .	1,417	714	+ 703	69,280	87,700	- 18,420
Superannuation subsidy .. .. .	14,971	13,639	+ 1,332	177,285	167,790	+ 9,495
Total operating expenses .. ..	454,313	506,788	- 52,475	5,301,653	6,406,143	- 1,104,490
Net operating revenue .. .. .	138,945	120,960	+ 17,985	487,312	375,245	+ 112,067
Total .. .. .	593,258	627,748	- 34,490	5,788,965	6,781,388	- 992,423
					£	
Capital cost of open lines as at 31st March, 1930 .. .. .					57,787,671	
Capital cost of open lines as at 31st March, 1931 .. .. .					60,545,154	