

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 27TH FEBRUARY, 1932, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
Kaihu	262	548	- 286	399	604	- 205	137	56
Gisborne	1,283	1,506	- 223	1,964	2,514	- 550	681	1,008
North Island main line and branches	294,988	328,992	- 34,004	234,425	266,004	- 31,579	60,563	62,988
South Island main line and branches	193,423	204,987	- 11,564	154,232	187,864	- 33,632	39,191	17,123
Westport	6,597	8,050	- 1,453	4,557	6,666	- 2,109	2,040	1,384
Nelson	1,382	1,682	- 300	2,265	2,526	- 261	883	844
Pietermaritzburg	2,808	3,277	- 469	2,504	3,382	- 878	304	105
Total railway operation ..	500,743	549,042	- 48,299	400,346	469,560	- 69,214	100,397	79,482
Miscellaneous revenue	25,682	27,644	- 1,962	..	..	..	25,682	27,644
Lake Wakatipu steamers	971	789	+ 182	670	1,195	- 525	301	406
Refreshment - rooms, advertising, motor service, and other subsidiary services	16,666	20,224	- 3,558	15,719	20,271	- 4,552	947	47
Departmental dwellings	10,269	11,320	- 1,051	10,164	13,876	- 3,712	105	2,556
Total	554,331	609,019	- 54,688	426,899	504,902	- 78,003	127,432	104,117

1ST APRIL, 1931, TO 27TH FEBRUARY, 1932, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL, 1930, TO 28TH FEBRUARY, 1931.

	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
	3,660	4,962	- 1,302	6,248	8,271	- 2,023	2,588	3,309
	13,715	23,015	- 9,300	23,374	34,329	- 10,955	9,659	11,314
	3,090,056	3,597,477	- 507,421	2,791,002	3,304,724	- 513,722	299,054	292,753
	1,974,417	2,370,740	- 396,323	1,903,277	2,392,046	- 488,769	71,140	21,306
	71,213	108,258	- 37,045	65,978	85,726	- 19,748	5,235	22,532
	15,481	18,431	- 2,950	27,399	35,214	- 7,815	11,918	16,783
	27,165	30,757	- 3,592	30,001	39,045	- 8,984	2,896	8,288
	5,195,707	6,153,640	- 957,933	4,847,339	5,899,355	- 1,052,016	348,368	254,285
	317,808	342,273	- 24,465	..	..	..	317,808	342,273
	7,087	8,419	- 1,332	9,294	13,226	- 3,932	2,207	4,807
	198,682	273,294	- 74,612	198,435	261,315	- 62,880	247	11,979
	125,397	104,407	+ 20,990	131,039	164,219	- 33,180	5,642	59,812
	5,844,681	6,882,033	- 1,037,352	5,186,107	6,338,115	- 1,152,008	658,574	543,918

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Passengers	103,373	128,254	- 24,881	1,200,564	1,642,595	- 442,031
Parcels, luggage, and mails ..	17,023	27,486	- 9,863	295,161	328,083	- 32,922
Goods	371,285	382,679	- 11,394	3,596,826	4,040,089	- 443,263
Labour and demurrage	8,402	10,623	- 2,161	103,156	142,873	- 39,717
Total railway operating revenue	500,743	549,042	- 48,299	5,195,707	6,153,640	- 957,933
Passengers No.	2,466,834	2,725,895	- 259,061	17,553,335	21,322,862	- 3,769,527
Livestock Tons	77,772	78,220	- 448	478,822	475,812	+ 3,010
Timber	19,154	23,134	- 3,980	230,463	377,636	- 147,173
Other goods	448,153	460,494	- 12,341	4,509,429	5,453,181	- 943,752
Total goods	545,079	561,848	- 16,769	5,218,714	6,306,629	- 1,087,915
Road Motor Service—						
Passengers No.	210,569	198,592	+ 11,977	2,138,722	2,959,793	- 821,071
Revenue £	5,805	6,778	- 973	65,753	95,708	- 29,955

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Maintenance —						
Way and Works	72,718	86,239	- 13,521	915,424	1,054,838	- 139,414
Signals and electrical appliances	8,440	7,290	+ 1,150	97,048	93,832	+ 3,216
Rolling-stock	97,653	107,139	- 9,486	1,157,484	1,388,836	- 231,352
Transportation—						
Locomotive	94,334	118,842	- 24,508	1,145,223	1,468,753	- 323,530
Traffic	107,352	130,141	- 22,789	1,301,983	1,651,958	- 349,975
General charges	5,060	6,407	- 1,347	67,863	86,987	- 19,124
Superannuation subsidy	14,789	13,502	+ 1,287	162,314	154,151	+ 8,163
Total operating expenses	400,346	469,560	- 69,214	4,847,339	5,899,355	- 1,052,016
Net operating revenue	100,397	79,482	+ 20,915	348,368	254,285	+ 94,083
Total	500,743	549,042	- 48,299	5,195,707	6,153,640	- 957,933

Capital cost of open lines as at 31st March, 1930 £ 57,787,671
 Capital cost of open lines as at 31st March, 1931 £ 60,545,154