

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 30TH JANUARY, 1932, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
Kaihu	231	537	- 306	473	652	- 179	242	115
Gisborne	1,127	1,816	- 689	1,964	2,507	- 543	837	691
North Island main line and branches	289,175	328,393	- 39,218	222,989	270,138	- 47,149	66,186	58,255
South Island main line and branches	165,703	192,221	- 26,518	145,524	188,897	- 43,373	20,179	3,324
Westport	5,500	8,504	- 3,004	4,573	6,624	- 2,051	927	1,880
Nelson	719	1,244	- 525	1,982	2,627	- 645	1,263	1,383
Picton	2,452	2,887	- 435	2,560	3,134	- 574	108	247
Total railway operation	464,907	535,602	- 70,695	380,065	474,579	- 94,514	84,842	61,023
Miscellaneous revenue	21,415	26,014	- 4,599	..	..	..	21,415	26,014
Lake Wakatipu steamers	921	950	- 29	718	1,051	- 333	203	101
Refreshment - rooms, advertising, motor service, and other subsidiary services	19,967	25,222	- 5,255	17,237	22,071	- 4,834	2,730	3,151
Departmental dwellings	10,534	8,553	+ 1,976	9,285	12,631	- 3,346	1,249	4,073
Total	517,744	596,346	- 78,602	407,305	510,332	- 103,027	110,439	86,014

1ST APRIL TO 30TH JANUARY, 1932, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL TO 31ST JANUARY, 1931.

	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
	3,398	4,414	- 1,016	5,849	7,668	- 1,819	2,451	3,254
	12,432	21,509	- 9,077	21,410	31,815	- 10,405	8,978	10,306
	2,795,068	3,268,486	- 473,418	2,556,577	3,038,720	- 482,143	238,491	229,766
	1,780,994	2,165,752	- 384,758	1,749,045	2,204,182	- 455,137	31,949	38,430
	64,616	100,207	- 35,591	61,422	79,060	- 17,638	3,194	21,147
	14,098	16,750	- 2,652	25,133	32,689	- 7,556	11,035	15,939
	24,357	27,480	- 3,123	27,557	35,662	- 8,105	3,200	8,182
	4,694,963	5,604,598	- 909,635	4,446,993	5,429,796	- 982,803	247,970	174,802
	292,125	314,629	- 22,504	..	..	..	292,125	314,629
	6,116	7,630	- 1,514	8,624	12,030	- 3,406	2,508	4,400
	182,017	253,071	- 71,054	182,716	241,043	- 58,327	699	12,028
	115,129	93,087	+ 22,042	120,875	150,343	- 29,468	5,746	57,256
	5,290,350	6,273,015	- 982,665	4,759,208	5,833,212	- 1,074,004	531,142	439,803

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Passengers	114,311	143,203	- 28,892	1,097,190	1,514,339	- 417,149
Parcels, luggage, and mails	16,806	27,655	- 10,849	277,538	300,598	- 23,060
Goods	325,298	353,698	- 28,400	3,225,541	3,657,410	- 431,869
Labour and demurrage	8,492	11,046	- 2,554	94,694	132,251	- 37,557
Total railway operating revenue	464,907	535,602	- 70,695	4,694,963	5,604,598	- 909,635
Passengers No.	1,267,343	1,401,737	- 134,394	15,086,501	18,596,967	- 3,510,466
Livestock Tons	70,210	83,145	- 3,935	401,050	397,592	+ 3,458
Timber "	16,025	18,021	- 1,996	211,309	354,502	- 143,193
Other goods "	343,023	403,042	- 60,019	4,061,276	4,992,687	- 931,411
Total goods "	438,258	504,208	- 65,950	4,673,635	5,744,781	- 1,071,146
Road Motor Service—						
Passengers No.	209,147	229,381	- 20,234	1,928,153	2,761,201	- 833,048
Revenue £	6,050	8,258	- 2,208	59,949	88,930	- 28,981

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	69,270	85,804	- 16,534	842,706	968,600	- 125,894
Signals and electrical appliances	7,040	6,166	+ 874	88,608	86,541	+ 2,067
Rolling-stock	81,486	111,732	- 30,246	1,059,830	1,281,697	- 221,867
Transportation—						
Locomotive	96,023	118,523	- 22,500	1,050,889	1,349,911	- 299,022
Traffic	104,646	131,932	- 27,286	1,194,632	1,521,816	- 327,184
General charges	5,881	6,523	- 642	62,803	80,583	- 17,780
Superannuation subsidy	15,719	13,899	+ 1,820	147,525	140,648	+ 6,877
Total operating expenses	380,065	474,579	- 94,514	4,446,993	5,429,796	- 982,803
Net operating revenue	84,842	61,023	+ 23,819	247,970	174,802	+ 73,168
Total	464,907	535,602	- 70,695	4,694,963	5,604,598	- 909,635

Capital cost of open lines as at 31st March, 1930 £ 57,787,671
 Capital cost of open lines as at 31st March, 1931 £ 60,545,154