

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 7TH NOVEMBER, 1931, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	368	462	- 94	522	619	- 97	154	157
Gisborne .. .. .	931	1,801	- 870	1,919	2,813	- 894	988	1,012
North Island main line and branches	242,832	272,371	- 29,539	225,529	268,044	- 42,515	17,303	4,327
South Island main line and branches	135,215	167,056	- 31,841	148,830	193,529	- 44,699	13,615	-26,473
Westport .. .. .	5,408	7,393	- 1,985	5,374	6,905	- 1,531	34	488
Nelson .. .. .	1,072	1,404	- 332	2,164	2,590	- 426	1,092	1,186
Pictou .. .. .	1,735	1,625	+ 110	2,413	2,610	- 197	678	985
Total railway operation ..	387,561	452,112	- 64,551	386,751	477,110	- 90,359	810	-24,998
Miscellaneous revenue ..	25,807	28,564	- 2,757	..	..	..	25,807	28,564
Lake Wakatipu steamers ..	356	498	- 142	634	1,020	- 386	278	522
Refreshment - rooms, advertising, motor service, and other subsidiary services	14,293	20,144	- 5,851	15,235	20,262	- 5,027	942	118
Departmental dwellings ..	10,309	8,423	+ 1,886	9,068	13,721	- 3,753	341	- 5,298
Total .. .. .	438,326	509,741	- 71,415	412,588	512,113	- 99,525	25,738	- 2,372

1ST APRIL TO 7TH NOVEMBER, 1931, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL TO 8TH NOVEMBER, 1930.

	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
	2,440	2,843	- 403	4,365	5,828	- 1,463	1,925	2,985
	8,506	15,907	- 7,401	15,398	23,948	- 8,550	6,892	8,041
	1,927,450	2,312,219	- 384,769	1,889,319	2,257,108	- 367,789	38,131	55,111
	1,284,259	1,593,199	- 308,940	1,308,200	1,653,046	- 344,846	23,941	-59,847
	50,160	75,660	- 25,500	47,620	59,591	- 11,971	2,540	16,069
	11,525	12,741	- 1,216	19,133	24,998	- 5,865	7,608	-12,257
	16,669	19,382	- 2,713	20,073	26,843	- 6,770	3,404	7,461
	3,301,009	4,031,951	- 730,942	3,304,108	4,051,362	- 747,254	3,099	-19,411
	212,872	229,256	- 16,384	..	..	..	212,872	229,256
	3,810	5,025	- 1,215	6,524	8,821	- 2,297	2,714	3,796
	127,630	178,453	- 50,823	131,198	173,553	- 42,355	3,568	4,900
	83,341	67,375	+ 15,966	92,451	112,108	- 19,657	9,110	-44,733
	3,728,662	4,512,060	- 783,398	3,534,281	4,345,844	- 811,563	194,381	166,216

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	83,203	113,230	- 30,027	742,148	1,043,535	- 301,387
Parcels, luggage, and mails ..	26,768	26,808	- 40	202,068	215,663	- 13,595
Goods .. .. .	269,058	301,308	- 32,250	2,288,329	2,674,190	- 385,861
Labour and demurrage ..	8,532	10,766	- 2,234	68,464	98,563	- 30,099
Total railway operating revenue	387,561	452,112	- 64,551	3,301,009	4,031,951	- 730,942
Passengers .. .. . No.	1,157,557	1,444,765	- 287,208	11,510,011	14,489,126	- 2,979,115
Livestock .. .. . Tons	18,225	16,133	+ 2,092	243,011	255,057	- 12,046
Timber .. .. .	20,048	29,858	- 9,810	157,114	284,900	- 127,786
Other goods .. .. .	341,374	422,215	- 80,841	3,001,707	3,760,840	- 759,133
Total goods .. .. .	379,647	468,206	- 88,559	3,401,832	4,300,797	- 898,965
Road Motor Service—						
Passengers .. .. . No.	150,323	262,046	- 111,723	1,353,509	2,025,929	- 672,420
Revenue .. .. . £	4,575	8,431	- 3,856	43,338	63,983	- 20,645

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	71,842	83,630	- 11,788	627,186	712,324	- 85,138
Signals and electrical appliances ..	7,940	7,101	+ 839	66,788	67,756	- 968
Rolling-stock .. .. .	94,379	116,646	- 22,267	814,247	979,844	- 165,597
Transportation—						
Locomotive .. .. .	89,292	114,855	- 25,563	772,070	1,007,645	- 235,575
Traffic .. .. .	102,150	133,162	- 31,012	877,643	1,126,930	- 249,287
General charges .. .. .	6,565	7,861	- 1,296	45,895	61,047	- 15,152
Superannuation subsidy .. .. .	14,583	13,855	+ 728	100,279	95,816	+ 4,463
Total operating expenses ..	386,751	477,110	- 90,359	3,304,108	4,051,362	- 747,254
Net operating revenue ..	810	-24,998	+ 25,808	3,099	- 19,411	+ 16,312
Total .. .. .	387,561	452,112	- 64,551	3,301,009	4,031,951	- 730,942

Capital cost of open lines as at 31st March, 1930 .. .. . £ 57,787,671  
 Capital cost of open lines as at 31st March, 1931 .. .. . £ 60,545,154