

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 15TH AUGUST, 1931, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
Kaihu	262	285	- 23	562	841	- 279	300	556
Gisborne	1,174	1,922	- 748	1,943	3,093	- 1,150	769	1,171
North Island main line and branches	221,286	277,610	- 56,324	243,464	283,987	- 40,523	22,178	6,377
South Island main line and branches	137,012	169,331	- 32,319	165,686	201,425	- 35,739	28,674	32,094
Westport	6,417	9,518	- 3,101	6,108	7,732	- 1,624	309	1,786
Nelson	988	1,515	- 527	2,803	3,226	- 423	1,815	1,711
Pictou	1,852	2,163	- 311	2,426	3,866	- 1,440	574	1,703
Total railway operation	368,991	462,344	- 93,353	422,992	504,170	- 81,178	54,001	41,826
Miscellaneous revenue	25,581	28,123	- 2,542				25,581	28,123
Lake Wakatipu steamers	456	448	+ 8	840	887	- 47	384	439
Refreshment - rooms, advertising, motor service, and other subsidiary services	14,048	20,430	- 6,382	15,799	21,369	- 5,570	1,751	939
Departmental dwellings	10,095	8,170	+ 1,925	11,087	13,685	- 2,598	992	5,515
Total	419,171	519,515	- 100,344	450,718	540,111	- 89,393	31,547	20,596

1ST APRIL TO 15TH AUGUST 1931, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL TO 16TH AUGUST, 1930.

	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
	1,444	1,766	- 322	2,795	3,758	- 963	1,351	1,992
	5,943	10,937	- 4,994	9,572	15,347	- 5,775	3,629	4,410
	1,222,746	1,493,991	- 271,245	1,199,332	1,439,988	- 240,656	23,414	54,003
	860,782	1,066,416	- 205,634	844,022	1,057,775	- 213,753	16,740	8,641
	32,509	51,074	- 18,565	30,428	37,846	- 7,418	2,081	13,228
	7,530	8,807	- 1,277	12,083	15,991	- 3,908	4,553	7,184
	11,071	13,583	- 2,512	12,433	18,112	- 5,679	1,362	4,529
	2,142,005	2,646,574	- 504,569	2,110,665	2,588,817	- 478,152	31,340	57,757
	132,753	143,071	- 10,318				132,753	143,071
	2,552	3,464	- 912	4,388	5,593	- 1,205	1,836	2,129
	84,062	115,598	- 31,536	85,065	111,690	- 26,625	1,003	3,908
	51,723	42,187	+ 9,536	61,004	71,615	- 10,611	9,281	29,428
	2,413,095	2,950,894	- 537,799	2,261,122	2,777,715	- 516,593	151,973	173,179

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Passengers	80,728	114,843	- 34,115	482,531	693,528	- 210,997
Parcels, luggage, and mails	23,718	25,513	- 1,795	123,948	135,173	- 11,225
Goods	255,910	309,384	- 53,474	1,492,462	1,755,240	- 262,778
Labour and demurrage	8,635	12,604	- 3,969	43,064	62,633	- 19,569
Total railway operating revenue	368,991	462,344	- 93,353	2,142,005	2,646,574	- 504,569
Passengers No.	1,123,335	1,470,717	- 347,382	7,001,096	8,944,975	- 1,943,879
Live-stock Tons	20,236	21,711	- 1,475	189,068	198,011	- 8,943
Timber	19,125	34,352	- 15,227	92,768	183,862	- 91,094
Other goods	350,849	454,262	- 103,413	1,973,097	2,466,249	- 493,152
Total goods	390,210	510,325	- 120,115	2,254,933	2,848,122	- 593,189
Coad Motor Service—						
Passengers No.	163,394	248,962	- 85,568	906,059	1,262,481	- 356,422
Revenue £	5,169	7,751	- 2,582	29,500	39,832	- 10,332

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works	80,659	88,090	- 7,431	399,714	455,347	- 55,633
Signals and electrical appliances	10,293	7,630	+ 2,663	41,328	45,905	- 4,577
Rolling-stock	107,767	123,484	- 15,717	516,694	609,600	- 92,906
Transportation—						
Locomotive	97,040	124,888	- 27,848	499,986	658,302	- 158,316
Traffic	110,945	140,631	- 29,686	564,527	722,036	- 157,509
General charges	5,067	7,577	- 2,510	27,974	38,631	- 10,657
Superannuation subsidy	11,221	11,870	- 649	60,442	58,996	+ 1,446
Total operating expenses	422,992	504,170	- 81,178	2,110,665	2,588,817	- 478,152
Net operating revenue	-54,001	-41,826	- 12,175	31,340	57,757	- 26,417
Total	368,991	462,344	- 93,353	2,142,005	2,646,574	- 504,569

Capital cost of open lines as at 31st March, 1930 £ 57,787,671
 Capital cost of open lines as at 31st March, 1931 £ 60,545,154