

Abstract of Railway Working Account.

FOUR-WEEKLY PERIOD ENDED 18TH JULY, 1931, WITH COMPARATIVE FIGURES FOR CORRESPONDING PERIOD OF PREVIOUS YEAR.

Section.	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
Kaihu .. .. .	242	271	- 29	549	787	- 238	307	516
Gisborne .. .. .	1,100	1,842	- 742	1,847	3,104	- 1,257	747	1,262
North Island main line and branches	221,952	279,173	- 57,221	247,452	290,449	- 42,997	25,500	11,276
South Island main line and branches	147,068	196,642	- 49,574	169,162	216,558	- 47,396	22,094	19,916
Westport .. .. .	2,255	10,367	- 8,112	5,482	7,974	- 2,492	3,227	2,393
Nelson .. .. .	1,249	1,653	- 404	2,374	3,119	- 745	1,125	1,466
Pictou .. .. .	1,898	2,717	- 819	2,510	3,602	- 1,092	612	885
Total railway operation ..	375,764	492,665	-116,901	429,376	525,593	- 96,217	53,612	32,928
Miscellaneous revenue ..	27,295	30,602	- 3,307	..	..	..	27,295	30,602
Lake Wakatipu steamers ..	430	591	- 161	662	1,146	- 484	232	555
Refreshment-rooms, advertising, motor service, and other subsidiary services	15,732	23,327	- 7,595	16,174	22,163	- 5,989	442	1,164
Departmental dwellings ..	10,307	8,501	+ 1,806	11,539	14,385	- 2,846	1,232	5,884
Total .. .. .	429,528	555,686	-126,158	457,751	563,287	-105,536	28,223	7,601

1ST APRIL TO 18TH JULY 1931, WITH COMPARATIVE FIGURES FOR PERIOD 1ST APRIL TO 18TH JULY, 1930.

	Revenue.			Expenditure.			Net Revenue.	
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.	1931-32.	1930-31.
	£	£	£	£	£	£	£	£
	1,181	1,482	- 301	2,233	2,917	- 684	1,052	1,435
	4,769	9,015	- 4,246	7,630	12,253	- 4,623	2,861	3,238
	1,001,460	1,216,381	- 214,921	955,868	1,156,001	- 200,133	45,592	60,880
	723,751	897,084	- 173,333	678,336	856,351	- 178,015	45,415	40,733
	26,091	41,556	- 15,465	24,320	30,114	- 5,794	1,771	11,442
	6,543	7,292	- 749	9,280	12,765	- 3,485	2,737	5,473
	9,219	11,420	- 2,201	10,006	14,246	- 4,240	787	2,826
	1,773,014	2,184,230	-411,216	1,687,673	2,084,647	-396,974	85,341	99,583
	107,172	114,947	- 7,775	..	..	..	107,172	114,947
	2,096	3,017	- 921	3,548	4,706	- 1,158	1,452	1,689
	70,014	95,168	- 25,154	69,267	90,321	- 21,054	747	4,847
	41,628	34,017	+ 7,611	49,917	57,930	- 8,013	8,289	23,913
	1,993,924	2,431,379	-437,455	1,810,405	2,237,604	-427,199	183,519	193,775

ANALYSIS OF RAILWAY OPERATING REVENUE AND TRAFFIC.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Passengers .. .. .	80,671	120,907	- 40,236	401,803	578,685	- 176,882
Parcels, luggage, and mails ..	23,494	25,855	- 2,361	100,231	109,660	- 9,429
Goods .. .. .	262,735	332,183	- 69,448	1,236,552	1,445,856	- 209,304
Labour and demurrage .. .. .	8,864	13,720	- 4,856	34,428	50,029	- 15,601
Total railway operating revenue	375,764	492,665	-116,901	1,773,014	2,184,230	- 411,216
Passengers .. .. . No.	1,119,161	1,520,306	-401,145	5,877,761	7,474,258	-1,596,497
Live-stock .. .. . Tons	26,593	25,198	+ 1,395	168,832	176,300	- 7,468
Timber .. .. . "	19,279	35,385	- 16,106	73,643	149,510	- 75,867
Other goods .. .. . "	345,747	495,363	-149,616	1,622,248	2,011,987	- 389,739
Total goods .. .. . "	391,619	555,946	-164,327	1,864,723	2,337,797	- 473,074
Road Motor Service—						
Passengers .. .. . No.	170,765	255,066	- 84,301	742,665	1,013,519	- 270,854
Revenue .. .. . £	5,299	8,042	- 2,743	24,331	32,081	- 7,750

ANALYSIS OF RAILWAY OPERATING EXPENDITURE.

	Four-weekly Period.			Year to Date.		
	1931-32.	1930-31.	Variation.	1931-32.	1930-31.	Variation.
	£	£	£	£	£	£
Maintenance—						
Way and works .. .. .	79,474	93,654	- 14,180	319,055	367,257	- 48,202
Signals and electrical appliances	9,746	8,601	+ 1,145	31,036	38,275	- 7,239
Rolling-stock .. .. .	108,271	127,156	- 18,885	408,926	486,116	- 77,190
Transportation—						
Locomotive .. .. .	99,597	130,166	- 30,569	402,946	533,414	-130,468
Traffic .. .. .	113,866	146,882	- 33,016	453,582	581,405	-127,823
General charges .. .. .	5,963	7,411	- 1,448	22,906	31,054	- 8,148
Superannuation subsidy .. .. .	12,459	11,723	+ 736	49,222	47,126	+ 2,096
Total operating expenses ..	429,376	525,593	- 96,217	1,687,673	2,084,647	-396,974
Net operating revenue .. .. .	-53,612	-32,928	- 20,684	85,341	99,583	- 14,242
Total .. .. .	375,764	492,665	-116,901	1,773,014	2,184,230	- 411,216

Capital cost of open lines as at 31st March, 1930 .. .. . £ 57,787,671  
 Capital cost of open lines as at 31st March, 1931 .. .. . £ 60,545,154