

RAILWAY WORKING ACCOUNT, showing REVENUE and EXPENDITURE to the Termination of the Period ending 28th April, 1928.

| Section. | Miles open for Traffic. | Revenue. | | Expenditure. | | For a Twelve-monthly Period. Average to Date. | | |
|--|-------------------------|--------------|----------------|--------------|----------------|---|------------------------------|----------------------------------|
| | | Four-weekly. | Total to Date. | Four-weekly. | Total to Date. | Per Cent. of Revenue. | Revenue per Mile of Railway. | Expenditure per Mile of Railway. |
| NORTH ISLAND,— | | | | | | | | |
| Kaihu | 24 | £ 588 17 9 | £ 588 17 9 | £ 878 16 0 | £ 878 16 0 | 149.23 | £ 318 19 7 | £ 476 0 4 |
| Gisborne | 60 | 2,664 12 8 | 2,664 12 8 | 3,333 10 2 | 3,333 10 2 | 125.10 | 577 6 9 | 722 5 2 |
| North Island Main Lines and Branches | 1,315 | 336,590 5 9 | 336,590 5 9 | 264,371 0 7 | 264,371 0 7 | 78.54 | 3,327 10 2 | 2,613 11 1 |
| Total | 1,399 | 339,843 16 2 | 339,843 16 2 | 268,583 6 9 | 268,583 6 9 | 79.03 | | |
| SOUTH ISLAND,— | | | | | | | | |
| South Island Main Lines and Branches | 1,627 | 230,827 10 4 | 230,827 10 4 | 196,978 18 2 | 196,978 18 2 | 85.34 | 1,849 9 4 | 1,578 5 2 |
| Westport | 43 | 9,244 12 5 | 9,244 12 5 | 6,824 9 9 | 6,824 9 9 | 73.82 | 2,794 17 9 | 2,063 4 4 |
| Nelson | 64 | 2,008 14 8 | 2,008 14 8 | 2,949 1 11 | 2,949 1 11 | 146.81 | 408 0 6 | 599 0 9 |
| Picton | 56 | 2,886 14 4 | 2,886 14 4 | 3,443 8 11 | 3,443 8 11 | 119.29 | 670 2 8 | 799 7 5 |
| Total | 1,790 | 244,967 11 9 | 244,967 11 9 | 210,195 18 9 | 210,195 18 9 | 85.81 | | |
| Operating total | 3,189 | 584,811 7 11 | 584,811 7 11 | 478,779 5 6 | 478,779 5 6 | 81.87 | | |
| Miscellaneous Revenue | .. | 24,141 17 2 | 24,141 17 2 | .. | .. | .. | | |
| Lake Wakatipu Steamers | .. | 991 9 10 | 991 9 10 | 1,055 11 3 | 1,055 11 3 | 106.46 | | |
| Refreshment Rooms, Advertising, Road Motors, and other Subsidiary Services | .. | 25,323 11 11 | 25,323 11 11 | 20,938 11 11 | 20,938 11 11 | 82.68 | | |
| Departmental Dwellings | .. | 7,534 14 9 | 7,534 14 9 | 11,808 3 9 | 11,808 3 9 | 156.72 | | |
| Grand Total .. | 3,189 | 642,803 1 7 | 642,803 1 7 | 512,581 12 5 | 512,581 12 5 | 79.74 | | |

CORRESPONDING PERIOD LAST YEAR.

| Section. | Miles open for Traffic. | £ s. d. | | £ s. d. | | £ s. d. | | £ s. d. | |
|--|-------------------------|---------------|---------------|---------------|---------------|----------------------|------------------|----------------------|--|
| | | Revenue | Total to Date | Expenditure | Total to Date | Per Cent. of Revenue | Revenue per Mile | Expenditure per Mile | |
| NORTH ISLAND,— | | | | | | | | | |
| Kaihu | 24 | £ 465 18 9 | £ 465 18 9 | £ 710 7 5 | £ 710 7 5 | 153.46 | £ 252 7 8 | £ 384 15 8 | |
| Gisborne | 60 | 2,742 19 1 | 2,742 19 1 | 3,472 5 3 | 3,472 5 3 | 126.59 | 594 6 2 | 752 6 6 | |
| North Island Main Lines and Branches | 1,299 | 361,963 9 4 | 361,963 9 4 | 274,408 8 2 | 274,408 8 2 | 75.81 | 3,622 8 5 | 2,746 3 11 | |
| Total | 1,383 | 365,172 7 2 | 365,172 7 2 | 278,591 0 10 | 278,591 0 10 | 76.29 | | | |
| SOUTH ISLAND,— | | | | | | | | | |
| South Island Main Lines and Branches | 1,618 | 255,368 18 11 | 255,368 18 11 | 205,523 19 3 | 205,523 19 3 | 80.48 | 2,051 15 10 | 1,651 6 1 | |
| Westport | 43 | 11,634 5 3 | 11,634 5 3 | 7,885 3 0 | 7,885 3 0 | 67.78 | 3,517 6 8 | 2,383 17 8 | |
| Nelson | 64 | 1,659 0 9 | 1,659 0 9 | 3,110 17 6 | 3,110 17 6 | 187.51 | 336 19 10 | 631 17 11 | |
| Picton | 56 | 3,261 1 6 | 3,261 1 6 | 3,424 15 4 | 3,424 15 4 | 105.02 | 757 0 9 | 795 0 9 | |
| Total | 1,781 | 271,923 6 5 | 271,923 6 5 | 219,944 15 1 | 219,944 15 1 | 80.89 | | | |
| Operating total | 3,164 | 637,095 13 7 | 637,095 13 7 | 498,535 15 11 | 498,535 15 11 | 78.25 | | | |
| Miscellaneous Revenue | .. | 20,811 11 9 | 20,811 11 9 | .. | .. | .. | | | |
| Lake Wakatipu Steamers | .. | 920 18 11 | 920 18 11 | 1,129 9 8 | 1,129 9 8 | 122.64 | | | |
| Refreshment Rooms, Advertising, Road Motors, and other Subsidiary Services | .. | 21,754 7 2 | 21,754 7 2 | 16,298 6 5 | 16,298 6 5 | 74.92 | | | |
| Departmental Dwellings | .. | 6,820 7 2 | 6,820 7 2 | 11,176 1 10 | 11,176 1 10 | 163.86 | | | |
| Grand Total .. | 3,164 | 687,402 18 7 | 687,402 18 7 | 527,139 13 10 | 527,139 13 10 | 76.69 | | | |

COST OF CONSTRUCTION OF RAILWAYS, ROLLING-STOCK, ETC., to 31st March, 1927, as furnished by Public Works Department and by Greymouth and Westport Harbour Boards respectively.

| Section. | Cost of Opened Lines. | | Cost of Unopened Lines. | |
|---|-----------------------|-------|-------------------------|-------|
| | £ | s. d. | £ | s. d. |
| Kaihu | 192,111 | 0 0 | .. | .. |
| Tauranga | .. | .. | 1,407,081 | 0 0 |
| Gisborne | 863,780 | 0 0 | 716,961 | 0 0 |
| North Island Main Lines and Branches | 24,770,638 | 0 0 | 4,244,487 | 0 0 |
| South Island Main Lines and Branches | 21,219,375 | 0 0 | 175,400 | 0 0 |
| Westport | 704,934 | 0 0 | 151,992 | 0 0 |
| Nelson | 582,796 | 0 0 | 48,909 | 0 0 |
| Picton | 689,772 | 0 0 | 17,184 | 0 0 |
| Lake Wakatipu Steamer Service | 44,387 | 0 0 | .. | .. |
| In Suspense— | | | | |
| Surveys, North Island | .. | .. | 40,337 | 0 0 |
| Miscellaneous, North Island | .. | .. | 5,169 | 0 0 |
| Surveys, South Island | .. | .. | 5,763 | 0 0 |
| Miscellaneous, South Island | .. | .. | 5,168 | 0 0 |
| General | 7,575 | 0 0 | .. | .. |
| P.W.D. Stock of Permanent-way | .. | .. | 10,730 | 0 0 |
| W.R.D. Stock of A.O.L. Stores | 108,548 | 0 0 | .. | .. |
| Balance of cost of raising loan of £900,000 for Railways Improvement Authorization Act 1914 Account | .. | .. | 15,380 | 0 0 |
| Totals | £49,183,916 | 0 0 | £6,844,561 | 0 0 |