

RAILWAY WORKING ACCOUNT, showing REVENUE and EXPENDITURE to the Termination of the Period ending 3rd March, 1928.

Section.	Miles open for Traffic.	Revenue.		Expenditure.		For a Twelve-monthly Period. Average to Date.		
		Four-weekly.	Total to Date.	Four-weekly.	Total to Date.	Per Cent. of Revenue.	Revenue per Mile of Railway.	Expenditure per Mile of Railway.
NORTH ISLAND,—								
Kaihu	24	£ 564 5 2	£ 5,978 4 10	£ 717 15 1	£ 8,550 6 6	143.02	£ 269 17 0	£ 385 19 0
Gisborne	60	2,955 13 1	30,725 3 7	3,202 11 11	40,331 18 10	131.27	554 15 2	728 4 4
North Island Main Lines and Branches	1,315	371,032 9 4	3,945,370 14 1	279,879 7 4	3,205,604 13 4	81.25	3,251 16 0	2,641 18 5
Total	1,399	374,552 7 7	3,982,074 2 6	283,793 14 4	3,254,486 18 8	81.73		
SOUTH ISLAND,—								
South Island Main Lines and Branches	1,618	241,651 2 1	2,530,592 19 11	262,808 3 1	2,385,570 10 10	94.27	1,694 7 3	1,597 5 3
Westport	43	11,993 17 3	127,369 10 6	7,352 5 5	90,578 3 3	71.26	3,208 18 5	2,286 10 11
Nelson	64	2,256 10 1	19,064 13 3	3,094 3 5	33,930 4 1	177.97	326 2 1	580 7 9
Picton	56	3,879 3 2	34,166 16 5	3,302 1 6	38,753 17 8	113.43	660 19 4	749 14 1
Total	1,781	259,780 12 7	2,711,194 0 1	216,556 13 5	2,548,832 15 10	84.01		
Operating total	3,180	634,333 0 2	6,693,268 2 7	500,356 7 9	5,803,319 14 6	86.70		
Miscellaneous Revenue	..	21,614 7 5	262,133 2 7	..	..	..	..	..
Lake Wakatipu Steamers	..	845 15 7	8,941 12 2	1,079 16 7	14,329 1 9	160.25	..	..
Refreshment Rooms, Advertising, Road Motors, and other Subsidiary Services	..	19,581 14 8	207,308 17 8	18,833 9 0	184,484 6 1	88.99	..	..
Departmental Dwellings	..	7,540 4 0	86,138 19 9	12,215 5 7	149,843 8 8	173.95	..	..
Grand Total	3,180	683,915 1 10	7,257,790 14 9	532,484 18 11	6,151,976 11 0	84.76		

CORRESPONDING PERIOD LAST YEAR.

Section.	Miles open for Traffic.	Revenue.		Expenditure.		For a Twelve-monthly Period. Average to Date.		
		Four-weekly.	Total to Date.	Four-weekly.	Total to Date.	Per Cent. of Revenue.	Revenue per Mile of Railway.	Expenditure per Mile of Railway.
NORTH ISLAND,—								
Kaihu	24	£ 693 8 2	£ 6,387 17 10	£ 823 7 8	£ 9,424 7 11	147.54	£ 288 6 10	£ 425 8 1
Gisborne	60	2,840 16 4	33,648 15 9	3,369 5 7	39,225 17 0	116.57	607 11 0	708 4 11
North Island Main Lines and Branches	1,299	383,254 16 4	4,035,344 19 10	270,900 4 9	3,144,807 4 5	77.93	3,382 16 11	2,636 6 1
Total	1,383	386,789 0 10	4,075,381 13 5	275,092 18 0	3,193,457 9 4	78.36		
SOUTH ISLAND,—								
South Island Main Lines and Branches	1,618	250,997 15 1	2,571,753 6 11	195,085 18 9	2,356,971 5 9	91.65	1,721 18 5	1,578 2 3
Westport	43	11,673 14 0	131,492 1 11	7,792 11 4	91,497 8 3	69.58	3,312 15 9	2,305 3 4
Nelson	64	2,273 7 5	21,471 18 3	3,289 8 0	33,929 16 7	158.02	367 8 1	580 11 5
Picton	56	4,257 12 6	34,473 4 10	3,702 17 9	43,471 9 9	126.10	666 17 11	840 19 4
Total	1,781	269,202 9 0	2,759,190 11 11	209,870 15 10	2,525,870 0 4	91.54		
Operating total	3,164	655,991 9 10	6,834,572 5 4	484,963 13 10	5,719,327 9 8	83.68		
Miscellaneous Revenue	..	17,277 18 1	239,701 16 8	..	..	..	..	..
Lake Wakatipu Steamers	..	927 7 3	9,413 17 1	1,173 2 2	14,434 12 3	153.33	..	..
Refreshment Rooms, Advertising, & other Subsidiary Services	..	15,386 0 7	192,576 2 8	15,155 4 11	160,418 18 8	83.30	..	..
Departmental Dwellings	..	6,741 10 7	76,557 4 1	11,209 17 4	126,205 8 2	164.65	..	..
Grand Total	3,164	696,324 6 4	7,352,821 5 10	512,501 18 3	6,020,386 8 9	81.88		

COST OF CONSTRUCTION OF RAILWAYS, ROLLING-STOCK, ETC., to 31st March, 1927, as furnished by Public Works Department and by Greymouth and Westport Harbour Boards respectively.

Section.	Cost of Opened Lines.		Cost of Unopened Lines.	
	£	s. d.	£	s. d.
Kaihu	192,111	0 0	..	..
Tauranga .. .. .	..	..	1,407,081	0 0
Gisborne	863,780	0 0	716,961	0 0
North Island Main Lines and Branches	24,770,638	0 0	4,244,487	0 0
South Island Main Lines and Branches	21,219,375	0 0	175,400	0 0
Westport	704,934	0 0	151,992	0 0
Nelson	582,796	0 0	48,909	0 0
Picton	689,772	0 0	17,184	0 0
Lake Wakatipu Steamer Service	44,387	0 0	..	..
In Suspense—				
Surveys, North Island	..	..	40,337	0 0
Miscellaneous, North Island	..	..	5,169	0 0
Surveys, South Island	..	..	5,763	0 0
Miscellaneous, South Island	..	..	5,168	0 0
General	7,575	0 0	..	..
P.W.D. Stock of Permanent-way	..	..	10,730	0 0
W.R.D. Stock of A.O.L. Stores	108,548	0 0	..	..
Balance of cost of raising loan of £900,000 for Railways Improvement Authorization Act 1914 Account	..	..	15,380	0 0
Totals	£49,183,916	0 0	£6,844,561	0 0