

RAILWAY WORKING ACCOUNT, showing REVENUE and EXPENDITURE to the Termination of the Period ending 4th February, 1928.

Section.	Miles open for Traffic.	Revenue.		Expenditure.		For a Twelve-monthly Period. Average to Date.		
		Four-weekly.	Total to Date.	Four-weekly.	Total to Date.	Per Cent. of Revenue.	Revenue per Mile of Railway.	Expenditure per Mile of Railway.
NORTH ISLAND, —								
Kaihu	24	£ 679 3 9	£ 5,413 19 8	£ 687 1 0	£ 7,832 11 5	144.67	£ 266 12 0	£ 385 14 0
Gisborne	60	2,815 12 3	27,769 10 6	3,453 15 9	37,129 6 11	133.71	545 0 1	731 6 9
North Island Main Lines and Branches	1,316	386,212 13 7	3,574,338 4 9	275,557 4 10	2,925,725 6 0	81.85	3,214 3 4	2,630 18 3
Total	1,400	389,707 9 7	3,607,521 14 11	279,638 1 7	2,970,687 4 4	82.35		
SOUTH ISLAND, —								
South Island Main Lines and Branches	1,618	286,368 4 9	2,288,941 17 10	201,829 19 4	2,182,762 7 9	95.36	1,671 17 9	1,594 6 8
Westport	43	11,470 16 4	115,375 13 3	6,937 15 4	83,225 17 10	72.14	3,171 0 0	2,287 7 10
Nelson	64	2,318 1 11	16,808 3 2	3,045 8 2	30,836 0 8	183.46	312 3 0	572 13 5
Pictou	56	3,769 14 8	30,287 13 3	2,877 6 9	35,451 16 2	117.05	639 3 10	748 3 5
Total	1,781	253,926 17 8	2,451,413 7 6	214,690 9 7	2,332,276 2 5	95.14		
Operating total	3,181	643,634 7 3	6,058,935 2 5	494,388 11 2	5,302,963 6 9	87.52		
Miscellaneous Revenue	..	20,765 8 9	240,518 15 2	..	..	..	..	..
Lake Wakatipu Steamers	..	1,227 13 9	8,095 16 7	931 8 0	13,249 5 2	163.64	..	..
Refreshment Rooms, Advertising, Road Motors, and other Subsidiary Services	..	20,607 12 1	187,727 3 0	17,904 8 5	165,650 17 1	88.24	..	..
Departmental Dwellings	..	7,554 6 3	78,598 15 9	11,727 19 6	137,628 3 1	175.10	..	..
Grand Total	3,181	693,789 8 1	6,573,875 12 11	524,952 7 1	5,619,491 12 1	85.48		

CORRESPONDING PERIOD LAST YEAR.

Section.	Miles open for Traffic.	£ s. d.		£ s. d.		£ s. d.		£ s. d.		£ s. d.	
		Four-weekly.	Total to Date.	Four-weekly.	Total to Date.	Four-weekly.	Total to Date.	Four-weekly.	Total to Date.	Per Cent. of Revenue.	Revenue per Mile of Railway.
NORTH ISLAND, —											
Kaihu	24	£ 613 2 7	£ 5,694 9 8	£ 767 11 0	£ 8,601 0 3	151.04	£ 280 8 3	£ 423 10 9			
Gisborne	60	3,449 11 1	30,807 19 5	3,236 0 10	35,856 11 5	116.39	606 16 6	706 5 4			
North Island Main Lines and Branches	1,299	404,200 5 2	3,652,090 3 6	273,457 0 0	2,873,906 19 8	78.69	3,341 9 3	2,629 9 5			
Total	1,383	408,262 18 10	3,688,592 12 7	277,460 11 10	2,918,364 11 4	79.12					
SOUTH ISLAND, —											
South Island Main Lines and Branches	1,618	247,766 15 3	2,320,755 11 10	201,289 4 10	2,161,885 7 0	93.15	1,695 2 6	1,579 1 8			
Westport	43	11,058 13 2	119,818 7 11	7,320 7 4	83,704 16 11	69.86	3,293 2 1	2,300 11 2			
Nelson	64	2,092 16 5	19,198 10 10	3,106 4 6	30,640 8 7	159.60	358 14 5	572 10 3			
Pictou	56	3,464 19 10	30,215 12 4	4,044 3 4	39,768 12 0	131.62	637 13 4	893 5 8			
Total	1,781	264,383 4 8	2,489,988 2 11	215,760 0 0	2,315,999 4 6	93.01					
Operating total	3,164	672,646 3 6	6,178,580 15 6	493,220 11 10	5,234,363 15 10	84.72					
Miscellaneous Revenue	..	22,172 10 1	222,423 18 7	..	..	..	..	..
Lake Wakatipu Steamers	..	1,321 2 1	8,486 9 10	968 10 4	13,261 10 1	156.27	..	..	
Refreshment Rooms, Advertising, & other Subsidiary Services	..	17,486 17 6	177,190 2 1	14,640 7 1	145,263 13 9	81.98	..	..	
Departmental Dwellings	..	6,771 9 2	69,815 13 6	10,564 15 10	114,995 10 10	164.71	..	..	
Grand Total	3,164	720,398 2 4	6,656,496 19 6	519,394 5 1	5,507,884 10 6	82.74					

COST OF CONSTRUCTION OF RAILWAYS, ROLLING-STOCK, ETC., to 31st March, 1927, as furnished by Public Works Department and by Greymouth and Westport Harbour Boards respectively.

Section.	Cost of Opened Lines.		Cost of Unopened Lines.	
	£	s. d.	£	s. d.
Kaihu	192,111	0 0	..	..
Tauranga .. .. .	..	..	1,407,081	0 0
Gisborne	863,780	0 0	716,961	0 0
North Island Main Lines and Branches	24,770,638	0 0	4,244,487	0 0
South Island Main Lines and Branches	21,219,375	0 0	175,400	0 0
Westport	704,934	0 0	151,992	0 0
Nelson	582,796	0 0	48,909	0 0
Pictou	689,772	0 0	17,184	0 0
Lake Wakatipu Steamer Service	44,387	0 0	..	..
In Suspense—				
Surveys, North Island	..	..	40,337	0 0
Miscellaneous, North Island	..	..	5,169	0 0
Surveys, South Island	..	..	5,763	0 0
Miscellaneous, South Island	..	..	5,168	0 0
General	7,575	0 0	..	..
P.W.D. Stock of Permanent-way	..	..	10,730	0 0
W.R.D. Stock of A.O.L. Stores	108,548	0 0	..	..
Balance of cost of raising loan of £900,000 for Railways Improvement Authorization Act 1914 Account	..	..	15,380	0 0
Totals	£49,183,916	0 0	£6,844,561	0 0