

RAILWAY WORKING ACCOUNT, showing REVENUE and EXPENDITURE to the Termination of the Period ending 12th November, 1927.

Section.	Miles open for Traffic.	Revenue.		Expenditure.		For a Twelve-monthly Period. Average to Date.		
		Four-weekly.	Total to Date.	Four-weekly.	Total to Date.	Per Cent. of Revenue.	Revenue per Mile of Railway.	Expenditure per Mile of Railway.
NORTH ISLAND,—								
Kaihu	24	£ 498 7 4	£ 3,474 12 9	£ 731 16 11	£ 5,715 18 9	164.50	£ 235 5 3	£ 387 0 4
Gisborne	60	2,110 18 6	19,577 5 1	2,814 4 11	27,612 12 7	141.04	530 4 4	747 16 10
North Island Main Lines and Branches	1,316	321,290 1 2	2,459,249 10 1	268,985 8 5	2,120,489 9 9	86.23	3,042 5 0	2,623 3 8
Total	1,400	323,839 7 0	2,482,301 7 11	272,531 10 3	2,153,818 1 0	86.77		
SOUTH ISLAND,—								
South Island Main Lines and Branches	1,618	193,134 13 1	1,615,970 4 4	194,829 1 4	1,596,289 5 8	98.78	1,622 19 3	1,603 3 11
Westport	43	10,652 14 8	84,811 3 5	7,618 11 6	62,353 15 8	73.52	3,205 1 6	2,356 7 11
Nelson	64	1,310 13 1	11,048 18 7	2,692 5 11	22,702 17 7	205.48	280 10 10	576 8 10
Picton	56	2,147 13 4	20,272 11 7	3,200 15 7	25,968 7 7	123.10	583 5 4	753 11 0
Total	1,781	207,245 14 2	1,732,102 17 11	208,340 14 4	1,707,314 6 6	98.57		
Operating total	3,181	531,085 1 2	4,214,404 5 10	480,872 4 7	3,861,132 7 6	91.62		
Miscellaneous Revenue	..	21,084 3 10	175,562 11 7	..	..	..	..	..
Lake Wakatipu Steamers	..	638 0 3	4,795 7 8	1,198 1 10	10,095 19 4	210.54		
Refreshment Rooms, Advertising, Road Motors, and other Subsidiary Services	..	14,503 17 10	125,381 11 3	14,087 4 7	113,911 18 1	90.85		
Departmental Dwellings	..	7,227 16 3	56,145 3 7	12,480 17 9	102,094 19 3	181.84		
Grand Total ..	3,181	574,538 19 4	4,576,288 19 11	508,638 8 9	4,087,235 4 2	89.31		

CORRESPONDING PERIOD LAST YEAR.

Section.	Miles open for Traffic.	Revenue.		Expenditure.		For a Twelve-monthly Period. Average to Date.		
		Four-weekly.	Total to Date.	Four-weekly.	Total to Date.	Per Cent. of Revenue.	Revenue per Mile of Railway.	Expenditure per Mile of Railway.
NORTH ISLAND,—								
Kaihu	24	£ 465 19 8	£ 4,092 19 11	£ 800 12 3	£ 6,270 15 2	153.21	£ 277 2 7	£ 424 11 8
Gisborne	60	2,502 4 8	21,229 7 8	3,168 3 8	26,514 16 3	124.90	574 19 3	718 2 1
North Island Main Lines and Branches	1,299	317,487 10 11	2,513,893 19 1	258,785 6 10	2,080,320 10 9	82.75	3,169 6 9	2,622 14 5
Total	1,383	320,455 15 3	2,539,216 6 8	262,754 2 9	2,113,106 2 2	83.22		
SOUTH ISLAND,—								
South Island Main Lines and Branches	1,618	190,627 12 0	1,638,582 10 4	200,783 10 9	1,574,108 16 6	96.07	1,645 13 5	1,580 18 5
Westport	43	10,102 17 0	87,672 8 1	7,905 4 8	60,852 2 11	69.41	3,313 4 0	2,299 12 11
Nelson	64	1,436 4 8	13,405 3 5	2,547 15 6	21,161 14 2	157.86	345 18 10	546 2 1
Picton	56	2,472 15 6	21,060 8 3	3,391 17 10	27,373 19 7	129.98	611 2 7	794 6 8
Total	1,781	204,639 9 2	1,760,720 10 1	214,628 8 9	1,683,496 13 2	95.61		
Operating total	3,164	525,095 4 5	4,299,936 16 9	477,382 11 6	3,796,602 15 4	88.29		
Miscellaneous Revenue	..	19,615 12 1	154,782 0 0	..	..	..	..	..
Lake Wakatipu Steamers	..	672 10 2	5,179 8 2	1,198 14 6	10,114 16 1	195.29		
Refreshment Rooms, Advertising, & other Subsidiary Services	..	14,010 10 9	121,857 14 4	12,062 6 5	99,866 3 0	81.95		
Departmental Dwellings	..	6,533 15 7	50,078 9 7	11,158 19 9	84,412 15 8	163.56		
Grand Total ..	3,164	565,927 13 0	4,631,834 8 10	501,802 12 2	3,990,996 10 1	86.16		

COST OF CONSTRUCTION OF RAILWAYS, ROLLING-STOCK, ETC., to 31st March, 1927, as furnished by Public Works Department and by Greymouth and Westport Harbour Boards respectively.

Section.	Cost of Opened Lines.		Cost of Unopened Lines.	
	£	s. d.	£	s. d.
Kaihu	192,111	0 0	..	..
Tauranga .. .. .	..	..	1,407,081	0 0
Gisborne	863,780	0 0	716,961	0 0
North Island Main Lines and Branches	24,770,638	0 0	4,244,487	0 0
South Island Main Lines and Branches	21,219,375	0 0	175,400	0 0
Westport	704,934	0 0	151,992	0 0
Nelson	582,796	0 0	48,909	0 0
Picton	689,772	0 0	17,184	0 0
Lake Wakatipu Steamer Service	44,387	0 0	..	..
In Suspense—				
Surveys, North Island	..	..	40,337	0 0
Miscellaneous, North Island	..	..	5,169	0 0
Surveys, South Island	..	..	5,763	0 0
Miscellaneous, South Island	..	..	5,168	0 0
General	7,575	0 0	..	..
P.W.D. Stock of Permanent way	..	..	10,790	0 0
W.R.D. Stock of A.O.L. Stores	108,548	0 0	..	..
Balance of cost of raising loan of £900,000 for Railways Improvement Authorization Act 1914 Account	..	..	15,380	0 0
Totals	£49,183,916	0 0	£6,844,561	0 0