

RAILWAY WORKING ACCOUNT, showing REVENUE and EXPENDITURE to the Termination of the Period ending 31st March, 1926.

| Section. | Miles open for Traffic. | Revenue. | | Expenditure. | | For a Twelve-monthly Period. Average to Date. | | |
|---|-------------------------|--------------|----------------|--------------|----------------|---|------------------------------|----------------------------------|
| | | Four-weekly. | Total to Date. | Four-weekly. | Total to Date. | Per Cent. of Revenue. | Revenue per Mile of Railway. | Expenditure per Mile of Railway. |
| NORTH ISLAND,— | | | | | | | | |
| Kaihu | 24 | £ 1,078 4 4 | £ 8,411 1 2 | £ 1,082 10 4 | £ 11,353 17 0 | 134.99 | £ 350 9 3 | £ 473 1 7 |
| Gisborne | 60 | 4,448 2 1 | 39,565 0 11 | 4,412 5 7 | 41,110 3 1 | 103.90 | 659 8 4 | 685 3 5 |
| North Island Main Lines and Branches | 1,276 | 461,289 3 2 | 4,534,945 18 2 | 344,406 5 1 | 3,367,038 5 5 | 72.25 | 3,611 3 7 | 2,681 3 6 |
| Total | 1,860 | 466,815 9 7 | 4,582,922 0 3 | 349,851 1 0 | 3,419,502 5 6 | 74.61 | | |
| SOUTH ISLAND,— | | | | | | | | |
| South Island Main Lines and Branches | 1,618 | 325,686 4 5 | 2,808,451 5 0 | 256,305 8 1 | 2,566,989 9 3 | 91.40 | 1,752 2 6 | 1,601 10 0 |
| Westport | 43 | 12,874 0 3 | 127,267 15 0 | 8,742 16 7 | 96,523 7 6 | 75.84 | 2,959 14 4 | 2,244 14 7 |
| Nelson | 61 | 3,373 17 3 | 28,281 11 1 | 3,440 4 4 | 36,654 7 9 | 129.61 | 463 12 8 | 600 17 10 |
| Picton | 56 | 5,144 2 11 | 42,351 11 2 | 4,432 7 0 | 44,900 4 1 | 106.02 | 756 5 7 | 801 15 10 |
| Total | 1,778 | 347,078 4 10 | 3,006,352 2 3 | 272,920 16 0 | 2,745,067 8 7 | 91.31 | | |
| Operating total | 3,138 | 813,893 14 5 | 7,589,274 2 6 | 622,771 17 0 | 6,164,569 14 1 | 81.23 | | |
| Miscellaneous Revenue | .. | 21,974 11 0 | 234,486 13 5 | .. | .. | .. | .. | .. |
| Lake Wakatipu Steamers | .. | 1,111 18 0 | 10,625 0 0 | 1,334 3 1 | 15,612 14 1 | 146.94 | .. | .. |
| Refreshment Rooms, Advertising, & other Subsidiary Services | .. | 20,146 15 10 | 198,174 1 7 | 24,679 18 3 | 158,338 0 9 | 79.90 | .. | .. |
| Departmental Dwellings | .. | 6,543 15 1 | 68,661 4 3 | 11,221 18 11 | 129,907 9 10 | 189.20 | .. | .. |
| Total | 3,138 | 863,670 14 4 | 8,101,221 1 9 | 660,007 17 3 | 6,468,427 18 9 | 79.85 | | |
| Subsidy—Branch Lines and Isolated Sections (11 months) | .. | .. | 344,829 18 7 | .. | .. | .. | .. | .. |
| Accrued Subsidy, 1 month | .. | 14,710 9 11 | 14,710 9 11 | .. | .. | .. | .. | .. |
| Grand total | .. | 878,381 4 3 | 8,460,761 10 3 | 660,007 17 3 | 6,468,427 18 9 | 76.45 | | |

CORRESPONDING PERIOD LAST YEAR.

| | | | | | | | | |
|--------------------------------------|-------|---------------|----------------|--------------|----------------|--------|-------------|-------------|
| NORTH ISLAND,— | | | | | | | | |
| Kaihu | 24 | £ 885 16 11 | £ 9,071 14 3 | £ 807 3 11 | £ 9,224 10 3 | 101.68 | £ 377 19 9 | £ 384 7 1 |
| Gisborne | 60 | 3,452 15 11 | 38,000 17 10 | 3,460 12 10 | 36,386 9 9 | 95.75 | 728 7 3 | 697 8 4 |
| North Island Main Lines and Branches | 1,246 | 400,480 9 2 | 4,255,890 0 3 | 265,624 11 3 | 3,051,272 6 9 | 71.70 | 3,425 17 4 | 2,472 4 8 |
| Total | 1,330 | 404,819 2 0 | 4,302,962 12 4 | 269,892 8 0 | 3,096,883 6 9 | 71.97 | | |
| SOUTH ISLAND,— | | | | | | | | |
| South Island Main Lines and Branches | 1,595 | 260,417 14 10 | 2,610,240 3 5 | 195,123 7 8 | 2,276,893 7 11 | 87.23 | 1,636 18 7 | 1,427 15 10 |
| Westport | 43 | 11,553 13 7 | 130,365 15 5 | 8,641 18 4 | 91,275 15 1 | 70.02 | 3,567 18 12 | 2,498 1 6 |
| Nelson | 61 | 2,502 15 9 | 24,736 17 2 | 3,068 19 4 | 31,862 5 1 | 123.80 | 405 10 5 | 522 6 8 |
| Picton | 56 | 3,963 3 2 | 34,122 15 1 | 3,319 14 11 | 36,221 9 1 | 106.15 | 609 6 9 | 646 16 3 |
| Lake Wakatipu Steamers | .. | 1,046 2 4 | 10,096 2 4 | 1,066 9 0 | 12,279 6 10 | 121.62 | .. | .. |
| Total | 1,755 | 279,483 9 8 | 2,809,561 13 5 | 211,120 9 3 | 2,448,532 4 0 | 87.15 | | |
| Grand total | 3,085 | 684,302 11 8 | 7,112,524 5 9 | 481,012 17 3 | 5,545,415 10 9 | 77.97 | | |

COST OF CONSTRUCTION OF RAILWAYS, ROLLING-STOCK, ETC., to 31st March, 1925, as furnished by Public Works Department and by Greymouth and Westport Harbour Boards respectively.

| Section. | Cost of Opened Lines. | | Cost of Unopened Lines. | |
|---|-----------------------|-------|-------------------------|-------|
| | £ | s. d. | £ | s. d. |
| Whangarei | 1,184,198 | 0 0 | 371,334 | 0 0 |
| Kaihu | 192,164 | 0 0 | .. | .. |
| Tauranga | .. | .. | 1,242,335 | 0 0 |
| Gisborne | 864,825 | 0 0 | 618,391 | 0 0 |
| North Island Main Lines and Branches | 20,134,115 | 0 0 | 3,147,462 | 0 0 |
| South Island Main Lines and Branches | 20,179,781 | 0 0 | 405,420 | 0 0 |
| Westport | 703,063 | 0 0 | 113,684 | 0 0 |
| Nelson | 445,246 | 0 0 | 124,308 | 0 0 |
| Picton | 688,246 | 0 0 | 17,493 | 0 0 |
| Lake Wakatipu Steamer Service | 44,300 | 0 0 | .. | .. |
| In Suspense— | | | | |
| Surveys, North Island | .. | .. | 38,083 | 0 0 |
| Miscellaneous, North Island | .. | .. | 5,169 | 0 0 |
| Surveys, South Island | .. | .. | 5,763 | 0 0 |
| Miscellaneous, South Island | .. | .. | 5,168 | 0 0 |
| P.W.D. Stock of Permanent-way | .. | .. | 125,951 | 0 0 |
| W.R.D. Stock of A.O.L. and R.I.A. Stores | 134,808 | 0 0 | .. | .. |
| Balance of cost of raising loan of £1,000,000 for Railways Improvement Authorization Act 1914 Account | .. | .. | 42,193 | 0 0 |
| Totals | £44,570,746 | 0 0 | £6,262,754 | 0 0 |