

Year ended 31st MARCH, 1913, compared with the Financial Year ended 31st MARCH, 1912.

## ACCOUNT.

1911-1912.		EXPENDITURE.	1912-1913.	
£	s. d.		£	s. d.
		<b>Permanent Appropriations,—</b>		
33,679	15 8	Civil List .. .. .	33,492	18 4
2,656,339	18 1	Interest and Sinking Fund .. .. .	2,717,013	3 4
510,486	9 9	Under Special Acts of the Legislature .. .. .	574,440	15 5
105,937	13 4	Subsidies paid to Local Bodies .. .. .	110,527	14 6
		<b>Amounts paid over to Local Bodies and to Deposit Accounts—</b>		
32,962	5 1	Payments under the Land Acts .. .. .	37,975	16 0
5,515	7 10	Payments under the Timber and Flax Royalties Act .. .. .	3,341	2 1
		<b>Endowments—</b>		
3,861	14 3	New Plymouth Harbour Board .. .. .	3,460	19 9
26,326	16 2	Greymouth Harbour Board .. .. .	25,102	0 0
60,218	13 5	Westport Harbour Board .. .. .	68,271	6 3
62,365	5 0	National Endowment Residue .. .. .	59,413	19 7
386,962	8 6	Old-age Pensions .. .. .	397,037	7 11
1,961	19 9	Widows' Pensions .. .. .	22,108	3 0
<b>3,886,618</b>	<b>6 10</b>		<b>4,052,185</b>	<b>6 2</b>
		<b>Annual Appropriations,—</b>		
		Class I.—Legislative Departments .. .. .	35,517	4 3
31,628	3 8	Class II.—Department of Finance .. .. .	55,025	18 11
47,448	18 1	Class III.—Post and Telegraph Department .. .. .	1,066,772	4 1
986,526	15 9	Class IV.—Working Railways Department .. .. .	2,817,140	17 7
2,451,717	8 6	Class V.—Public Buildings, Domains, and Maintenance of Roads .. .. .	117,703	4 9
88,745	0 6	Class VI.—Native Department .. .. .	23,668	3 2
20,724	7 6	Class VII.—Justice Department .. .. .	404,316	4 9
379,308	18 6	Class VIII.—Mines Department .. .. .	29,947	12 6
24,843	10 9	Class IX.—Department of Internal Affairs .. .. .	314,599	2 6
437,726	5 8	Class X.—Defence Department .. .. .	505,267	2 3
401,870	3 5	Class XI.—Customs, Marine and Harbours, and Inspection of Machinery Departments .. .. .	134,019	18 4
118,527	15 7	Class XII.—Department of Labour .. .. .	29,177	5 6
25,245	3 4	Class XIII.—Department of Lands and Survey .. .. .	231,245	8 2
234,500	16 10	Class XIV.—Department of Agriculture, Industries, and Commerce .. .. .	178,904	1 3
172,956	8 10	Class XV.—Education Department .. .. .	1,084,041	15 9
1,012,048	4 7	Services not provided for .. .. .	2,506	15 0
19,932	3 1			
<b>6,453,750</b>	<b>4 7</b>		<b>7,029,852</b>	<b>18 9</b>
		<b>Revenue transferred to the Public Works Fund .. .. .</b>		<b>750,000 0 0</b>
500,000	0 0			
		<b>The New Zealand Loans Act, 1908,—</b>		
		The State Fire Insurance Act, 1908—		
2,000	0 0	Debentures matured 1st May, 1911, renewed .. .. .		
		<b>The Consolidated Stock Act, 1884—</b>		
		Debentures matured 1st February, 1912, renewed .. .. .		
194,200	0 0			
		<b>Balance at end of Year,—</b>		
770,341	3 8	Cash in the Public Account .. .. .	678,173	5 11
		<b>Imprests in the hands of Officers of the Government—</b>		
31,183	11 11	In the Dominion .. .. .	25,665	8 5
23	15 6	On account of Imperial Pensions .. .. .	144	8 0
5,727	0 7	On account of other Governments .. .. .	5,525	2 8
<b>807,275</b>	<b>11 8</b>		<b>709,508</b>	<b>5 0</b>
<b>£11,843,844</b>	<b>3 1</b>	<b>Totals .. .. .</b>	<b>£12,541,546</b>	<b>9 11</b>