Reprint as at 7 August 2020



Appropriation (2019/20 Supplementary Estimates) Act 2020

Public Act 2020 No 24

Date of assent 29 June 2020

Commencement see section 2

Appropriation (2019/20 Supplementary Estimates) Act 2020: repealed, on 7 August 2020, by section 10 of the Appropriation (2020/21 Estimates) Act 2020 (2020 No 55).

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Note

Changes authorised by subpart 2 of Part 2 of the Legislation Act 2012 have been made in this official reprint. Note 4 at the end of this reprint provides a list of the amendments incorporated.

This Act is administered by the Treasury.

The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2019/20 Supplementary Estimates) Act 2020.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) Section 7 and Schedule 2 apply to the periods set out in Schedule 2.
- (2) The rest of this Act applies to the 2019/20 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) section 6 and Schedule 1 make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2019/20 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) section 7 and Schedule 2 make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) section 8 and Schedule 3 authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments and Offices of Parliament during the 2019/20 financial year (*see* section 12A of the Public Finance Act 1989).

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

2019/20 financial year means the financial year ending with 30 June 2020

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows:

- (a) in the case of an appropriation under section 6,—
 - (i) in the table headed "Annual Appropriations and Forecast Permanent Appropriations"; and
 - (ii) in the column headed "Titles and Scopes of Appropriations by Appropriation Type"; and

- (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, directly under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under section 7 (other than a multi-category appropriation),—
 - (i) in the table headed "Multi-Year Appropriations"; and
 - (ii) in the column headed "Type, Title, Scope and Period of Appropriations"; and
 - (iii) in the statement directly under the title of the appropriation; and
- (c) in the case of an appropriation under section 7 that is a multi-category appropriation,—
 - (i) in the table headed "Multi-Year Multi-Category Appropriations"; and
 - (ii) in the column headed "Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories"; and
 - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation

Supplementary Estimates means—

- (a) The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020 (B.7); and
- (b) Addition to the Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2020 (B.7 Vol.2).
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.
- (3) In Schedules 1 to 3, the documents specified in paragraphs (a) and (b) of the definition of Supplementary Estimates are referred to as volume 1 and volume 2 respectively.

6 Appropriations for 2019/20 financial year

Existing appropriations varied

- (1) If an appropriation specified in column 3 of Schedule 1 is authorised by the Appropriation (2019/20 Estimates) Act 2019, the appropriation is varied by the amount specified in column 4 of Schedule 1 alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised

- (2) Each amount specified in column 4 of Schedule 1 that does not vary an appropriation to which subsection (1) applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in column 3 of Schedule 1 alongside the amount.
 - Other matters concerning appropriations
- (3) Subsections (1) and (2) apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act relating to the 2019/20 financial year; and
 - (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in column 3 of Schedule 2 is authorised by an Appropriation Act (as specified in column 6 of Schedule 2), the appropriation is varied by the amount specified in column 5 of Schedule 2 alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Housing and Urban Development for the category of non-departmental other expenses "Housing Infrastructure Fund Fair Value Write Down" is varied so that it is the period from 1 October 2018 to 30 June 2021 (inclusive) (and the amount of that appropriation is varied by subsection (1)).
- (3) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Māori Development for the category of non-departmental output expenses "He Huarahi Ki Te Whare (Home Ownership Pathways)" is varied so that it is the period from 1 July 2017 to 30 June 2021 (inclusive).
- (4) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018 for Vote Pike River Re-entry for the category of non-departmental output expenses "Independent Advice on

- Pike River Recovery" is varied so that it is the period from 31 January 2018 to 31 December 2020 (inclusive).
- (5) The period of the appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Revenue for the category of departmental other expenses "Transformation" is varied so that it is the period from 1 July 2017 to 30 June 2022 (inclusive) (and the amount of that appropriation is varied by subsection (1)).
- (6) The period of the appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Transport for the category of non-departmental other expenses "Housing Infrastructure Fund Fair Value Write Down" is varied so that it is the period from 1 July 2018 to 30 June 2021 (inclusive).
 - New multi-year appropriations authorised
- (7) Each amount specified in column 5 of Schedule 2 that does not vary an appropriation to which subsection (1) applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in column 3 of Schedule 2 alongside the amount.
 - Other matters concerning multi-year appropriations
- (8) Subsections (1) and (7) apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (9) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (10) Each appropriation varied or authorised by this section—
 - (a) is limited to the period specified in column 4 of Schedule 2 alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2019/20 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.

Existing multi-year appropriations revoked

- (11) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Primary Industries and Food Safety for the category of non-departmental other expenses "Primary Growth Partnership" (now in Vote Agriculture, Biosecurity, Fisheries and Food Safety), as varied by subsection (1), is revoked with effect from the close of 30 June 2020.
- (12) The appropriation authorised by section 7 of the Appropriation (2019/20 Estimates) Act 2019 for Vote Business, Science and Innovation for the category of non-departmental output expenses "Research, Science and Innovation: Antarc-

- tica Science Platform", as varied by subsection (1), is revoked with effect from the close of 30 June 2020.
- (13) The appropriation authorised by section 7 of the Appropriation (2017/18 Estimates) Act 2017 for Vote Business, Science and Innovation for the category of non-departmental other expenses "Communications: Telecommunications Development Levy Funded Procurement Telecommunications Infrastructure Investment", as varied by subsection (1), is revoked with effect from the close of 30 June 2020.
- (14) The appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Housing and Urban Development for the category of non-departmental capital expenditure "Vacant or Underutilised Crown Land Programme", as varied by subsection (1), is revoked with effect from the close of 30 June 2020.
- (15) The appropriation authorised by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 for Vote Treaty Negotiations for the category of non-departmental other expenses "Historical Treaty of Waitangi Settlements 2019 2023" is revoked with effect from the close of 30 June 2020.

8 Capital injections authorised for 2019/20 financial year

Limits of existing authorisations varied

- (1) If the Appropriation (2019/20 Estimates) Act 2019 authorises capital injections to a department or an Office of Parliament specified in column 1 of Schedule 3, the limit of those capital injections is varied by the amount specified in column 3 of Schedule 3 alongside the department or Office of Parliament as follows:
 - (a) if the amount is in brackets, the limit is decreased by that amount; and
 - (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) The Crown is authorised to make capital injections during the 2019/20 financial year to each department or Office of Parliament specified in column 1 of Schedule 3 to which subsection (1) does not apply.
- (3) The capital injections authorised by subsection (2) to a department or an Office of Parliament are limited to the amount specified in column 3 of Schedule 3 alongside the department or an Office of Parliament.
 - Capital injections made in advance under Imprest Supply Act included in authorisation
- (4) Each authorisation varied or given by this section includes any capital injection that has been made—
 - (a) under any Imprest Supply Act relating to the 2019/20 financial year; and
 - (b) in advance of the authorisation.

Schedule 1 Appropriations for 2019/20 financial year

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Column 1	Column 2	Column 3	Column 4
	Volume and page		
	reference in		
Vote	Supplementary Estimates	Appropriation	Amount \$(000)
Agriculture,		Non-Departmental Other Expenses	
Biosecurity, Fisheries and	2/2	COVID-19 Assistance for Primary Industries	10,245
Food Safety	1/2	Fisheries: Aquaculture Settlements	(12,801)
	1/2	Subscriptions to International Organisations	130
		Multi-Category	
	2/3	Agriculture: Programmes Supporting Sustainability	5,176
	1/3	Biosecurity: Border and Domestic Biosecurity Risk Management	151,466
	1/4	Development and Implementation of Primary Industries Policy Advice	11,004
	1/5	Fisheries: Managing the Resource Sustainably	1,832
	1/5	Food Safety: Protecting Consumers	1,764
Arts, Culture		Departmental Output Expenses	
and Heritage	1/38	First World War Centenary	200
	1/38	Heritage Services	4,484
		Non-Departmental Output Expenses	
	2/16	Management of Historic Places	3,132
	2/16	Performing Arts Services	4,175
	2/16	Promotion and Support of the Arts and Film	2,700
	1/38	Protection of Taonga Tūturu	(195)
	2/17	Public Broadcasting Services	2,500
		Non-Departmental Other Expenses	
	1/39	Commonwealth War Graves	(400)
	2/17	COVID 19: Transmission and Other Fees on Behalf of Media Organisations	7,700
	1/39	Development and Maintenance of War Graves, Historic Graves and Monuments	275
	1/39	Treaty of Waitangi Commemorations	116

Schedule 1	Appropriation (2019/20 Supplementary Estimates) Act 2020		Reprinted as at 7 August 2020
Column 1	Column 2 Volume and page reference in Supplementary	Column 3	Column 4 Amount
Vote	Estimates Estimates	Appropriation	\$(000)
		Non-Departmental Capital Expenditure	
	1/39	Acquisition and Repurposing of Heritage Property	4,550
	1/39	Capital Injection to the New Zealand Symphony Orchestra	1,800
	1/39	National Erebus Memorial	(100)
	1/39	National War Memorial Park	119
	1/39	New Zealand Symphony Orchestra - National Centre for Music	(1,000)
		Multi-Category	
	2/18	COVID-19: Media Sector Response and Recovery	11,400
Attorney-		Departmental Output Expenses	
General	1/64	Legal Advice and Representation	663
		Multi-Category	
	1/64	Law Officer Functions	251
Audit		Departmental Output Expenses	
	2/32	Audit and Assurance Services	15,600
		Multi-Category	
	1/70	Statutory Auditor Function	545
Building and		Departmental Output Expenses	
Construction	1/78	Building Regulation and Control	14,100
	1/78	Insurance Claims Resolution	(741)
	1/78	Occupational Licensing	18
	1/78	Residential Advisory Services	(14)
	2/38	Residential Tenancy and Unit Title Services	3,267
	1/78	Weathertight Services	(1,310)
		Non-Departmental Other Expenses	
	1/78	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	750

Reprinted as at 7 August 2020	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Schedule 1
Column 1	Column 2 Volume and page reference in	Column 3	Column 4
Vote	Supplementary Estimates	Appropriation	Amount \$(000)
		Multi-Category	
	1/79	Policy Advice and Related Outputs	3,422
	1/79	Residential Earthquake-Prone Building Financial Assistance Scheme	(10,400)
	1/79	Temporary Accommodation Services	8,838
Business, Science		Departmental Output Expenses	
and Innovation	1/98	Commerce and Consumer Affairs: Consumer Information	(164)
	1/98	Commerce and Consumer Affairs: Official Assignee Functions	5,446
	1/98	Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	109
	2/46	Commerce and Consumer Affairs: Registration and Provision of Statutory Information	1,804
	1/98	Commerce and Consumer Affairs: Standards Development and Approval	1,360
	1/98	Commerce and Consumer Affairs: Trading Standards	80
	1/98	Communications: Cyber Security Services	15
	1/98	Communications: Management and Enforcement of the Radiocommunications Act 1989	52
	1/98	Communications: Management of Emergency Telecommunications Services	(134)
	1/98	Communications: Pacific Cyber Security Initiatives	456
	2/47	Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	13,373
	1/99	Economic Development: Shared Support Services	1,000
	1/99	Energy and Resources: Information Services	23
	1/99	Energy and Resources: Management of the Crown Mineral Estate	886
	1/99	Research, Science and Innovation: Innovative Partnerships	11
	1/99	Research, Science and Innovation: National Research Information System	645
	1/99	State Services: Property Management Services	667

Schedule 1	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Reprinted as at 7 August 2020
Column 1	Column 2 Volume and page reference in Supplementary	Column 3	Column 4 Amount
Vote	Estimates Estimates	Appropriation	\$(000)
	1/99	State Services: Property Management within the State Sector	256
	1/99	Tourism: Tourism Fund Management	1
		Departmental Other Expenses	
	1/99	GST obligation for the Official Assignee	3,000
		Non-Departmental Output Expenses	
	1/100	Commerce and Consumer Affairs: Competition Studies	132
	1/100	Commerce and Consumer Affairs: Economic Regulation Inquiries	(1,000)
	1/100	Communications: Emergency Telecommunications Services	3,530
	1/100	Communications: Enforcement of Telecommunications Sector Regulation	(250)
	1/100	COVID-19 tourism response	1,000
	1/100	Economic Development: Administration of Early Stage Capital Market Development	500
	2/49	Economic Development: Auckland Pacific Skills Shift	66
	2/49	Economic Development: Industry Transformation Plans	433
	1/100	Energy and Resources: Management of IEA Oil Stocks	15,500
	1/100	Energy and Resources: Oil Field Decommissioning	151,841
	2/50	Research, Science and Innovation: Crown Research Institutes - COVID-19 Response and Recovery	45,100
	1/101	Research, Science and Innovation: Endeavour Fund	(5,623)
	2/50	Research, Science and Innovation: Health Research Fund	20,000
	1/101	Research, Science and Innovation: Partnered Research Fund	(2,557)
	1/101	Science and Innovation: Repayable Grants for Start-Ups	(6,033)
	1/101	Tourism: Marketing of New Zealand as a Visitor Destination	9,700

7 August 2020	August 2020 Appropriation (2019/20 Supplementary Estimates) Act 2020		
Column 1	Column 2 Volume and page reference in	Column 3	Column 4
Vote	Supplementary Estimates	Appropriation	Amoun \$(000
		Non-Departmental Other Expenses	
	1/101	Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	4,000
	1/101	Economic Development: Business Support Packages	5,000
	1/101	Economic Development: Depreciation on Auckland's Queens Wharf	1,00
	1/102	Economic Development: National New- Energy Development Centre	(3,800
	1/102	Energy and Resources: Electricity Litigation Fund	55
	1/102	Māori Development: Māori Innovation Fund	1,50
	1/102	Regional Economic Development: Fair Value Write Down	36,00
	1/102	Research, Science and Innovation: Catalyst Fund	13,15
	1/102	Research, Science and Innovation: Regional Research Institutes	(9,528
	1/102	Tourism Infrastructure Fund	38
	1/102	Tourism: Tourism Strategic Infrastructure and System Capability	(30,000
	2/52	Worker Redeployment Package	79,90
		Non-Departmental Capital Expenditure	
	1/102	Economic Development: Early Stage Capital Market Development	(40,000
	1/102	Regional Economic Development Capital Investments	81,40
	1/102	Regional Economic Development Investments	7,50
	1/103	Regional Economic Development: Transfer of investments	170,00
	1/103	Research, Science and Innovation: Callaghan Innovation	3,01
		Multi-Category	
	1/103	Communications: Management of Emergency Telecommunications	13
	1/103	Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	79
	2/54	Policy Advice and Related Outputs	4,38

Schedule 1	Appropriation (2019/20 Supplementary Estimates) Act 2020		7 August 2020	
Column 1	Column 2 Volume and page reference in	Column 3	Column 4	
Vote	Supplementary Estimates	Appropriation	Amount \$(000)	
	2/56	Regional Economic Development: Provincial Growth Fund	352,873	
	2/56	Research, Science and Innovation: Callaghan Innovation - Operations	8,393	
	1/106	Research, Science and Innovation: Contract Management	1,019	
	1/106	Research, Science and Innovation: Strategic Science Investment Fund	(11,357)	
	1/107	Research, Science and Innovation: Talent and Science Promotion	1,850	
	1/107	Sector Analysis and Facilitation	1	
	2/59	Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	6,000	
	2/59	Support the Growth and Development of New Zealand Firms, Sectors and Regions	30,422	
	1/108	Tourism Facilities	11,497	
Communications Security and		Intelligence and Security Department Expenses and Capital Expenditure		
Intelligence	1/196	Communications Security and Intelligence	4,951	
Conservation		Departmental Output Expenses		
	1/200	Conservation with the Community	3,338	
	1/200	Crown Contribution to Regional Pest Management	(96)	
	1/200	Management of Historic Heritage	42	
	1/200	Management of Natural Heritage	546	
	1/200	Management of Recreational Opportunities	19,147	
		Non-Departmental Output Expenses		
	1/200	Community Conservation Funds	(5,267)	
	1/200	Management Services - Natural and Historic Places	(10)	
	1/200	Moutoa Gardens/Pakaitore	10	
		Non-Departmental Other Expenses		
	1/201	Impairment of Public Conservation Land	1,537	
	1/201	Loss on Disposal of Crown Property, Plant and Equipment	(1,925)	
	1/201	Mātauranga Māori Fund	448	

Appropriation (2019/20 Supplementary Estimates) Act

Reprinted as at

Reprinted as at 7 August 2020	Appropriation (2019/20 Supplementary Estimates) Act 2020		Schedule 1
Column 1	Column 2 Volume and page	Column 3	Column 4
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
	1/201	Payment to Facilitate the Transfer of Assets as Part of a Treaty of Waitangi Settlement	2,000
	2/87	Provision for Bad and Doubtful Debts	5,150
	1/201	Subscriptions to International Organisations	100
	1/201	Vesting of Reserves	4,874
		Non-Departmental Capital Expenditure	
	1/201	Crown Land Acquisitions	2,240
	1/201	Purchase and Development of Reserves	1,587
		Multi-Category	
	1/202	Identification and Implementation of Protection for Natural and Historic Places	(6,650)
	1/202	Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(294)
Corrections		Departmental Output Expenses	
	2/94	Re-offending is Reduced	(4,010)
		Departmental Other Expenses	
	1/220	Transfer of Auckland Prison Wastewater Assets	9,100
		Non-Departmental Other Expenses	
	1/220	Waikeria Corrections and Treatment Facility	4,700
		Multi-Category	
	1/220	Policy Advice and Ministerial Services	206
	2/95	Public Safety is Improved	76,933
Courts		Non-Departmental Other Expenses	
	1/232	Court and Coroner Related Costs	(700)
	1/232	District Court Part-time or Acting Judges' Salaries and Allowances	(1,694)
	1/232	Judicial Review Costs	700
	1/233	Tribunal Related Fees and Expenses	(3,800)

Schedule 1	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Reprinted as at 7 August 2020
Column 1	Column 2 Volume and page reference in	Column 3	Column 4
Vote	Supplementary Estimates	Appropriation	Amount \$(000)
		Multi-Category	
	2/104	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	23,226
Customs		Departmental Output Expenses	
	1/242	Clearance and Enforcement Services Related to Craft	(31)
	1/242	Clearance and Enforcement Services Related to Goods	555
	1/242	Clearance and Enforcement Services Related to Passengers and Crew	2,212
	1/242	Information and Intelligence Services	(1,565)
	1/242	International Services and Ministerial Servicing	1,024
	1/242	Policy Advice	(1,599)
	1/242	Revenue Collection	360
		Non-Departmental Other Expenses	
	2/111	Change in Doubtful Debt Provision	16,000
Defence		Departmental Output Expenses	
	1/254	Audit & Assessment	(287)
	1/254	Management of Defence Capabilities	1,487
		Non-Departmental Capital Expenditure	
	1/254	Defence Capabilities	(77,128)
		Multi-Category	
	1/254	Policy Advice and Related Outputs	1,187
Defence Force		Departmental Output Expenses	
	1/264	Air Force Capabilities Prepared for Joint Operations and Other Tasks	27,632
	1/264	Army Capabilities Prepared for Joint Operations and Other Tasks	15,056
	1/264	Navy Capabilities Prepared for Joint Operations and Other Tasks	(24,633)
		Departmental Other Expenses	
	1/264	Loss on Sale of Physical Assets	7,260

Reprinted as at 7 August 2020	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Schedule 1
Column 1	Column 2 Volume and page reference in	Column 3	Column 4
Vote	Supplementary Estimates	Appropriation	Amount \$(000)
		Benefits or Related Expenses	
	1/264	Assessments, Treatment & Rehabilitation	56
	1/264	Special Annuities	(14)
	1/264	Veterans' Independence Programme	(747)
	1/265	Veterans Support Entitlement	(16,097)
		Non-Departmental Other Expenses	
	1/265	Initial Recognition of Liability for Veterans' Entitlements	3,500,000
	1/265	Service Cost - Veterans' Entitlements	20,000
	1/265	Unwind of Discount Rate - Veterans' Entitlements	50,000
		Multi-Category	
	1/266	Advice to the Government	1,038
	1/266	Operations Contributing to New Zealand's Security, Stability and Interests	16,922
	2/119	Policy Advice And Other Services For Veterans	53
	1/267	Protection of New Zealand and New Zealanders	39,406
Education		Departmental Output Expenses	
	1/288	School Property Portfolio Management	64,952
	2/126	Support and Resources for Education Providers	3,192
	1/288	Support and Resources for Parents and the Community	1,729
		Departmental Other Expenses	
	1/288	Transfer of an Asset to the Teaching Council of Aotearoa New Zealand	2,935
		Non-Departmental Output Expenses	
	1/288	Early Childhood Education	18,154
	2/127	Primary Education	226,438
	1/289	School Managed Network Funding	1,500
	1/289	School Transport	21,000
	1/289	Schooling Improvement	(11,848)
	2/127	Secondary Education	103,824
	2/127	Secondary-Tertiary Interface	26,205

Schedule 1	Appropriation (2019/20 Supplementary Estimates) Act 2020		Reprinted as at 7 August 2020	
Column 1	Column 2 Volume and page reference in	Column 3	Column 4	
Vote	Supplementary Estimates	Appropriation	Amount \$(000)	
	1/289	Supporting Parenting	20,340	
		Benefits or Related Expenses		
	2/128	Home Schooling Allowances	(108)	
	1/290	Scholarships and Awards for Students	900	
	1/290	Scholarships and Awards for Teachers and Trainees	1,022	
		Non-Departmental Other Expenses		
	2/128	Education Providers with COVID-19- Related Losses of Income	18,638	
	1/290	Impairment of Debts and Assets and Debt Write-Offs	3,700	
	1/290	Integrated Schools Property	300	
		Non-Departmental Capital Expenditure		
	1/290	Schools Furniture and Equipment	17,132	
		Multi-Category		
	2/129	Improved Quality Teaching and Learning	83,203	
	2/129	Outcomes for Target Student Groups	56,054	
	1/291	Oversight and Administration of the Qualifications System	969	
	1/291	Oversight of the Education System	8,522	
Education		Multi-Category		
Review Office	1/320	Quality of Education: Evaluations and Services	384	
Environment		Departmental Output Expenses		
	1/326	Independent Climate Change Commission Set Up Costs	718	
	1/326	Ministerial Services	(420)	
	1/326	Waste Minimisation Administration	800	
		Non-Departmental Output Expenses		
	1/326	Climate Change Commission - Advisory and Monitoring Function	3,610	
	1/326	Community Environment Fund	(538)	
	1/326	Contaminated Sites Remediation Fund	(1,183)	
	1/326	Contestable Waste Minimisation Fund	(800)	

Reprinted as at 7 August 2020	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Schedule 1
Column 1	Column 2 Volume and page	Column 3	Column 4
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
	1/326	Environmental Protection Authority: Decision Making functions	625
	1/327	Environmental Protection Authority: Monitoring and Enforcement functions	625
	1/327	Environmental Training Programmes	519
	1/327	Promotion of Sustainable Land Management	200
	1/327	Te Mana o Te Wai - restoring the life- giving capacity of fresh water	179
	1/327	The Fresh Water Improvement Fund	3,999
		Non-Departmental Other Expenses	
	1/327	Allocation of New Zealand Units	273,092
	1/327	Environmental Legal Assistance	50
	1/327	Exclusive Economic Zone Major Prosecutions Fund	500
	1/327	Framework Convention on Climate Change	30
	1/327	Impairment of Debt Relating to Climate Change Activities	99,500
	1/328	Transitional Support for Local Government and Iwi	1,211
	1/328	Waste Disposal Levy Disbursements to Territorial Local Authorities	2,000
		Non-Departmental Capital Expenditure	
	1/328	Capital Contribution to the Environmental Protection Authority	(1,250)
	1/328	Climate Change Commission: Capital Contribution	599
		Multi-Category	
	1/328	Climate Change	7,519
	1/329	Environmental Management Obligations and Programmes	(228)
	1/329	Improving Environmental Management	(2,365)
	1/330	Mitigating Environmental Hazards and Waste	2,536
Finance		Departmental Output Expenses	
	1/352	Design and Establishment of Christchurch Regeneration Acceleration Facility	494

Schedule 1	Appropriation (2019/20 Supplementary Estimates) Act 2020		Reprinted as at 7 August 2020	
Column 1	Column 2 Volume and page reference in	Column 3	Column 4	
Vote	Supplementary Estimates	Appropriation	Amount \$(000)	
	1/352	Design and Establishment of the Green Investment Fund	(1,926)	
	1/352	Infrastructure Funding and Financing	(914)	
		Non-Departmental Output Expenses		
	1/352	Independent Infrastructure Advice and Oversight	(1,000)	
	1/352	Management of Anchor Projects by Ōtākaro Limited	6,583	
	1/353	Management of the Crown's Obligations for Geothermal Wells	100	
		Non-Departmental Other Expenses		
	1/353	Ahu Whenua Trust Ex-gratia Payment	9,000	
	1/353	Christchurch Regeneration Acceleration Facility	300,000	
	1/353	Crown Residual Liabilities	167	
	1/353	Global Settlement with Christchurch City Council	50,164	
	1/353	Impairment of Investment in Southern Response Earthquake Services Ltd	121,000	
	1/354	New Zealand Green Investment Finance Limited - Operating Expenses	2,800	
	1/354	Review and Reform of Local Government Infrastructure Arrangements	250	
	1/354	Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	500	
		Non-Departmental Capital Expenditure		
	1/355	COVID-19: Capital Injections to Airways New Zealand	70,000	
	1/355	Southern Response Earthquake Services Ltd: Equity Investment	121,000	
		Multi-Category		
	1/355	Crown Company Monitoring Advice	938	
	1/355	Greater Christchurch Anchor Projects	107,570	
	1/357	Management of New Zealand House, London	4,444	

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Column 1	Column 2 Volume and page	Column 3	Column 4
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
		** *	
	1/357	Management of the Crown's agreement with Taitokerau Forests Limited	1,306
	1/357	Social Housing Reform	605
Foreign Affairs		Departmental Output Expenses	
and Trade	1/402	Administration of Diplomatic Privileges and Immunities	20
	2/162	Consular Services	5,376
	1/402	Pacific Security Fund	2,389
	2/162	Policy Advice and Representation - International Institutions	(5,074)
	2/162	Policy Advice and Representation - Other Countries	8,071
	1/402	Promotional Activities - Other Countries	(40)
	1/402	Services for Other New Zealand Agencies Overseas	431
		Non-Departmental Other Expenses	
	1/403	Subscriptions to International Organisations	3,000
Forestry		Multi-Category	
	1/416	Growth and Development of the Forestry Sector	(70,955)
Health		Departmental Output Expenses	
	1/426	Health Sector Information Systems	3,268
	2/170	Managing the Purchase of Services	14,986
	2/170	Payment Services	(1,000)
	1/426 2/170	Regulatory and Enforcement Services Sector Planning and Performance	1,362 19,025
		Non-Departmental Output Expenses	
	1/426	Auckland Health Projects Integrated Investment Plan	1,340
	2/171	Health and Disability Support Services - Auckland DHB	33,995
	2/171	Health and Disability Support Services - Bay of Plenty DHB	22,072
	2/171	Health and Disability Support Services - Canterbury DHB	63,862
	2/171	Health and Disability Support Services - Capital and Coast DHB	17,276

Reprinted as at 7 August 2020	Appropriation (20	Schedule 1	
Column 1	Column 2 Volume and page	Column 3	Column 4
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
	.		· · · · ·
	2/173	National Maternity Services	5,480
	1/428	National Mental Health Services	18,621
	2/173	National Personal Health Services	65,843
	1/428	National Planned Care Services	5,664
	2/173	Primary Health Care Strategy	29,000
	1/429	Problem Gambling Services	381
	2/173	Public Health Service Purchasing	733,088
	1/429	Supporting Equitable Pay	(413,636)
	1/429	Supporting Safe Working Conditions for Nurses	9,586
		Non-Departmental Other Expenses	
	1/429	International Health Organisations	70
	1/429	Legal Expenses	1,650
	2/174	Provider Development	(7,269)
		Non-Departmental Capital Expenditure	
	1/429	Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(1,152,634)
	1/429	Equity Support for DHB deficits	295,789
	1/429	Health Sector Projects	157,143
	1/429	Residential Care Loans - Payments	5,000
		Multi-Category	
	1/430	Policy Advice and Ministerial Servicing	10,709
Housing and		Departmental Output Expenses	
Urban Development	1/466	Community Housing Regulatory Authority	829
	1/466	Consenting in Special Housing Areas	(3,000)
	1/466	Establishment of Kāinga-Ora - Homes and Communities	3,100
	1/466	Facilitating the Redevelopment of Surplus Crown Land	20
	1/466	KiwiBuild Unit	(10,749)
	1/466	Management of Housing Places, Providers and Services	4,974
		Non-Departmental Output Expenses	
	1/466	He Kūkū Ki Te Kāinga - Increasing Māori Housing Supply	7,000

Schedule 1	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Reprinted as at 7 August 2020
Column 1	Column 2 Volume and page reference in	Column 3	Column 4
Vote	Supplementary Estimates	Appropriation	Amount \$(000)
	1/466	He Taupua - Increasing Māori Housing Provider Capability	1,000
	1/467	Housing New Zealand Corporation Support Services	(7,000)
	1/467	Kāinga Ora - Homes and Communities	21,080
	1/467	KiwiBuild Operations	8,446
	1/467	Local Innovations and Partnerships	500
	1/467	Support Services to increase home ownership	1,500
		Benefits or Related Expenses	
	1/467	First Home Grants	54,646
	1/467	KiwiSaver HomeStart Grant	(70,746)
		Non-Departmental Other Expenses	
	1/467	Land for Housing - Deferred Settlements	16,980
	1/467	Social Housing Provider Development	2,634
		Multi-Category	
	1/468	Policy Advice and Related Outputs	9,594
	2/193	Public Housing	496
	2/194	Transitional Housing	41,163
Internal Affairs		Departmental Output Expenses	
	1/506	Administration of Grants	492
	1/506	Local Government Services	(21)
		Non-Departmental Output Expenses	
	1/506	Classification of Films, Videos and Publications	674
		Benefits or Related Expenses	
	1/506	Rates Rebate Scheme	(1,500)
		Non-Departmental Other Expenses	
	1/507	Chatham Islands Wharves - Operational Costs	(300)
	1/507	Crown-owned Assets at Lake Taupō - Maintenance Costs	275
	1/507	Depreciation on Official Residences	(75)
	1/507	Ethnic Communities Grants	3,856
	2/208	Miscellaneous Grants - Internal Affairs	7,968

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Column 1	Column 2 Volume and page	Column 3	Column 4
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
		** *	
	1/507	Public Inquiries	758
	2/208	Support to the Racing Industry - Grants and Subsidies	41,000
	1/508	Transfer of Crown Assets at Taupō Landing Recreation Reserve	484
		Non-Departmental Capital Expenditure	
	1/508	Capital Injection to the Office of Film and Literature Classification	600
	1/508	Capital Investments - Chatham Islands Wharves	250
	1/508	Capital Investments - Lake Taupō	88
	1/508	Capital Investments - Official Residences	236
		Multi-Category	
	1/508	Civic Information Services	(109)
	1/509	Community Funding Schemes	5,782
	1/509	Community Information and Advisory Services	(1,179)
	2/211	Government Digital Services	(460)
	1/510	Ministerial Support Services	(524)
	1/511	Policy Advice	6,329
	2/213	Regulatory Services	2,731
	1/511	Services Supporting the Executive	3,838
	2/213	Support for Statutory and Other Bodies	7,748
Justice		Departmental Output Expenses	
	1/560	Administration of Legal Services	(1,192)
	1/560	Establishing the Criminal Cases Review Commission	911
	1/560	Justice and Emergency Agencies Property and Shared Services	3,716
	1/560	Public Defence Service	4,072
	1/560	Public Provision of Referendum-Related Information	3,960
	1/560	Reducing Family Violence and Sexual Violence	2,619
	1/560	Sector Leadership and Support	3,516
		Non-Departmental Output Expenses	
	1/560	Crime Prevention and Community Safety Programmes	(750)

Schedule 1	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Reprinted as at 7 August 2020
Column 1	Column 2 Volume and page reference in	Column 3	Column 4
Vote	Supplementary Estimates	Appropriation	Amount \$(000)
	1/560	Electoral Services	29,235
	1/561	Inspector-General of Intelligence and Security	45
	1/561	Legal Aid	10,096
	1/561	Services from the Criminal Cases Review Commission	801
	1/561	Services from the Human Rights Commission	3,370
	1/561	Services from the Independent Police Conduct Authority	500
	1/561	Services from the Privacy Commissioner	738
	1/561	Support and Assistance provided by Victim Support to Victims of Crime	1,271
		Non-Departmental Other Expenses	
	1/561	Victims' Services	4,217
		Non-Departmental Capital Expenditure	
	1/562	Capital Expenditure Criminal Cases Review Commission	1,689
		Multi-Category	
	1/562	Justice Policy Advice and Related Services	(9)
	1/562	Māori Crown Relations	(976)
Labour Market		Departmental Output Expenses	
	1/588	ACC - Regulatory Services	(18)
	1/588	Employment - Employment Sector Analysis and Facilitation	1,157
	1/588	Immigration - Regulation of Immigration Advisers	26
	1/588	Workplace Relations and Safety - Employment Relations Services	2,050
		Non-Departmental Output Expenses	
	1/588	ACC - Rehabilitation Entitlements and Services	5,114
	2/229	Workplace Relations and Safety - Workplace Health and Safety	1,608
		Non-Departmental Other Expenses	
	1/589	Crown Debt Write Offs	100

Reprinted as at 7 August 2020	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Schedule 1
Column 1	Column 2 Column 3 Volume and page		Column 4
	reference in Supplementary		Amount
Vote	Estimates	Appropriation	\$(000)
	1/589	Employment - He Poutama Rangatahi	16,529
	1/589	Employment - He Poutama Rangatahi/ Youth Employment Pathways	(11,181)
	1/589	Workplace Relations and Safety - Concession Expense for Loans to WorkSafe New Zealand	788
	1/590	Workplace Relations and Safety - International Labour Organisation	250
	1/590	Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	159
		Non-Departmental Capital Expenditure	
	1/590	Workplace Relations and Safety - Capital for WorkSafe New Zealand	1,185
		Multi-Category	
	1/590	Immigration Services	52,212
	1/590	Policy Advice and Related Outputs	1,534
Lands		Non-Departmental Output Expenses	
	1/612	Forestry Plantation Activity	500
		Non-Departmental Other Expenses	
	2/236	Bad and Doubtful Debts	1,800
	2/236	Depreciation	366
	1/612	Impairment of Intangible Assets	7,500
	1/612	Impairment of Land for Treaty Settlements	45
	1/612	Land Liabilities	200
	1/612	Loss on sale of Landbank properties	525
	1/613	Rates on Crown Land	500
		Non-Departmental Capital Expenditure	
	1/613	Crown Acquisitions - Huntly East	1,000
		Multi-Category	
	1/613	Canterbury Earthquake Recovery Land Ownership and Management	71,465
	1/614	Crown Land	1,095
	1/615	Location Based Information	3,460

Schedule 1	Appropriation (2019/20 Supplementary Estimates) Act 2020		Reprinted as at 7 August 2020	
Column 1	Column 2 Volume and page	Column 3	Column 4	
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)	
	1/615	Managing the Overseas Investment Regime	(12,979)	
	1/616	Policy Advice and Related Services	1,500	
	1/616	Property Rights	8,000	
	1/616	Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements	3,454	
Māori		Departmental Output Expenses		
Development	1/640	Kaupapa Whakamaumahara Pakanga Whenua Māori (Māori Land War Commemorations)	33	
	1/640	Ngā Ratonga mō ngā Kaipupuri Whenua Māori (Services for Māori Land Owners)	11,166	
	1/640	Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach)	(161)	
		Non-Departmental Output Expenses		
	1/640	Kōtuitui Te Ture Whenua (Te Ture Whenua Network)	(88)	
	2/246	Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services)	500	
	2/246	Tahua Whanaketanga Māori (Māori Development Fund)	12,098	
	1/640	Te Kōtuitui Hanga Whare mō ngāi Māori (Māori Housing)	2,961	
	2/247	Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes)	33,181	
	1/641	Whakarauora Reo mō te Motu (National Māori Language Revitalisation)	1,000	
		Benefits or Related Expenses		
	1/641	Takoha Rangatiratanga (Rangatiratanga Grants)	(25)	
		Non-Departmental Other Expenses		
	1/641	Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations)	(1,000)	
	1/641	Te Hokohoko mai o te Moni ā-Tau a te Poari Kaitiaki Māori o Taranaki (Buyout of the Taranaki Māori Trust Board Annuity)	20,800	

Appropriation (2019/20 Supplementary Estimates) Act

Reprinted as at

Reprinted as at 7 August 2020	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Schedule 1
Column 1	Column 2 Volume and page	Column 3	Column 4
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
		Multi-Category	
	1/641	Hauora me te Oranga Māori (Māori Health and Wellbeing)	(176)
	1/642	Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)	(16)
	1/642	Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs)	1,836
	1/642	Whanaketanga Ōhanga Māori (Māori Economic Development)	(5,703)
Office of the		Departmental Output Expenses	
Clerk	1/660	Secretariat Services for the House of Representatives	389
Official		Departmental Output Expenses	
Development Assistance	2/254	Management of New Zealand's International Development Cooperation	(1,942)
Ombudsmen		Departmental Output Expenses	
	1/674	Investigation and Resolution of Complaints About Government Administration	58
Oranga Tamariki		Departmental Output Expenses	
	1/680	Adoption Services	840
	1/680	Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	248
	1/680	Data, Analytics and Evidence Services	(1,506)
	1/680	Ministerial Services	288
	1/680	Policy Advice	2,511
		Multi-Category	
	2/261	Investing in Children and Young People	(3,302)
Parliamentary		Departmental Output Expenses	
Service	1/710	Support Services to the Speaker	(75)
		Departmental Other Expenses	
	1/710	Onerous Lease and Asset Write-offs	30,819

Schedule 1	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Reprinted as at 7 August 2020
Column 1	Column 2 Volume and page reference in	Column 3	Column 4
Vote	Supplementary Estimates	Appropriation	Amount \$(000)
	1/710	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex	5,000
	1/711	Multi-Category Operations, Information and Advisory Services	1,915
Police	2/266	Departmental Output Expenses Case Resolution and Support to Judicial	26,011
	2/266 1/734 2/266 1/734 2/266	Process General Crime Prevention Services Investigations Police Primary Response Management Road Safety Programme Specific Crime Prevention Services and	33,355 (8,005) 50,985 46,056 27,694
	1/735	Maintenance of Public Order Multi-Category Policy Advice and Ministerial Services	2,491
Prime Minister and Cabinet	1/750 1/750 1/750	Departmental Output Expenses Canterbury Earthquake Recovery Cyber Security Support for Inquiry into EQC	(1,910) (1,300) 650
	1/750	Non-Departmental Other Expenses Contributions to Local Authorities Following an Emergency Event	1,036
	2/274	COVID-19: Civil Defence Emergency Management Group Welfare Costs	25,000
	1/750	Disposal of Earthquake Demolition Materials	4,000
	1/750	Emergency Management Preparedness Grants	406
	1/751	Inquiry into EQC	173
	1/751	Maintaining Water Supply in Periods of Drought	10,000
	1/751	Restoration of Kaikōura District Three Waters Network	1,738
	2/27/	Multi-Category	10.701
	2/276	Emergency Management	12,781

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Column 1	Column 2 Volume and page	Column 3	Column 4
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
	1/752	Government House Buildings and Assets	250
	1/752	Policy Advice and Support Services	3,774
	1/753	Tsunami Monitoring and Detection Network	4,649
Revenue		Departmental Output Expenses	
	1/774	Policy Advice	635
		Benefits or Related Expenses	
	1/774	KiwiSaver: Tax Credit	6,000
	1/775	Paid Parental Leave Payments	30,000
	1/775	Research, Science and Innovation: R&D Tax Incentive	67,000
		Non-Departmental Other Expenses	
	1/775	Impairment of Debt and Debt Write-Offs	590,000
	1/775	Impairment of Debt Relating to Child Support	5,000
	1/775	Initial Fair Value Write-Down Relating to Student Loans	(66,000)
	2/288	Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme COVID-19	3,444,000
		Non-Departmental Capital Expenditure	
	2/288	Small Business Cashflow Scheme COVID-19	5,200,000
		Multi-Category	
	2/289	Services for Customers	33,155
Security Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	1/792	Security Intelligence	(6,593)
Serious Fraud		Departmental Output Expenses	
	1/796	Investigation and Prosecution of Serious Financial Crime	545
Social		Departmental Output Expenses	
Development	1/802	Administration of Service Cards	200
	1/802	Corporate Support Services	(7,451)

Veterans' Pension

Appropriation (2019/20 Supplementary Estimates) Act

Reprinted as at

1,361

2/302

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Amount \$(000)
vote	Estillates	Арргоргіаноп	\$(000)
	2/302	Winter Energy Payment	232,977
	1/805	Work Assistance	(8)
	2/303	Youth Payment and Young Parent Payment	1,910
		Non-Departmental Other Expenses	
	2/303	Business Support Subsidy Covid-19	15,200,000
	2/303	COVID-19 Leave Support Scheme	97,000
	1/805	Debt Write-downs	459
	1/805	Emergency Housing Support Package	1,300
	2/303	Essential Workers Leave Support Scheme	34,500
	2/303	Financial Assistance to Support Worker Self-Isolation	95,000
	1/806	Housing Support Package	(5,006)
	1/806	Out of School Care and Recreation Programmes	6,760
	1/806	Reimbursement of Income Related Rent Overpayments	640
		Non-Departmental Capital Expenditure	
	1/806	Recoverable Assistance	68,505
	2/304	Student Loans	119,032
		Multi-Category	
	2/304	Community Support Services	30,240
	2/305	Housing Support Assistances	5,352
	2/305	Improved Employment and Social Outcomes Support	39,580
	1/808	Partnering for Youth Development	2,015
Sport and		Departmental Output Expenses	
Recreation	1/852	Purchase Advice and Monitoring of Sport and Recreation Crown Entities	75
		Non-Departmental Output Expenses	
	2/326	Sport and Recreation Programmes	4,600
State Services		Departmental Output Expenses	
	1/858	Designing and Implementing Social Investment	435
	1/858	Place-based Initiatives - National Support	122

Schedule 1	Appropriation (20	019/20 Supplementary Estimates) Act 2020	Reprinted as at 7 August 2020
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Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
		Non-Departmental Other Expenses	
	1/858	Settlement of Legal Liabilities	(7)
		Multi-Category	
	1/858	Policy Advice and Leadership of the Public Sector	3,341
Statistics		Multi-Category	
	1/870	Official Statistics	1,058
Tertiary		Departmental Output Expenses	
Education	1/878	Establishing a Single National Vocational Education Institution	6,000
		Non-Departmental Output Expenses	
	2/330	Access to Tertiary Education	31,265
	2/330	Administration of and Support for the Tertiary Education and Careers Systems	9,110
	1/878	Establishment of a Single National Vocational Education Institution	11,100
	1/878	International Education Programmes	1,217
	1/878	Tertiary Education Research and Research-Based Teaching	12,250
	2/330	Tertiary Sector / Industry Collaboration Projects	9,000
		Benefits or Related Expenses	
	1/879	Tertiary Scholarships and Awards	150
		Non-Departmental Capital Expenditure	
	1/879	Support for a Single National Vocational Education Institution	10,000
	1/879	Support for Lincoln University	(60,000)
	1/879	Support for Tai Poutini Polytechnic	7,250
	1/879	Support for Whitireia New Zealand	5,000
		Multi-Category	
	1/879	Stewardship of the Tertiary Education System	1,879
	2/332	Tertiary Tuition and Training	1,163,990

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Column 1	Column 2 Volume and page	Column 3	Column 4
Vote	reference in Supplementary Estimates	Appropriation	Amount \$(000)
Transport	1/896	Departmental Output Expenses Milford Sound / Piopiotahi Aerodrome Operation and Administration	163
	1/896	Non-Departmental Output Expenses Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	350
	1/896	Enhanced Road Maintenance - State Highways	1,500
	1/896	Health and Safety at Work Activities - Maritime	47
	1/897	Rail - Maintaining an Electric Locomotive Fleet	(4,600)
	1 (0.0 -	Non-Departmental Other Expenses	4.50
	1/897 1/897	Auckland City Rail Link - Operating Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	150 3,620
	1/897	Membership of International Organisations	120
	1/898	SuperGold Card - public transport concessions for cardholders	993
	1/898	Urban Cycleways - Local Routes	4,295
	1/898	Waka Kotahi NZ Transport Agency Palmerston North Premises	1,500
		Non-Departmental Capital Expenditure	
	1/898	Auckland City Rail Link	(193,306)
	1/898	Aviation Security Service Loans	(18,000)
	1/898	Capital Investment Package - Roads, Walking and Cycling	34,460
	1/898	Rail - KiwiRail Equity Injection	(2,000)
	1/898	Rail - KiwiRail Holdings Limited	8,040
	1/898	Rail - Wellington Metro Rail Network Upgrade	(595)
	1/898	Regional State Highways	(3,066)
	1/899	Urban Cycleways - Crown Assets	2,828
	1/899	Waka Kotahi NZ Transport Agency Capital Contribution for Palmerston North Premises	4,800

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Vote	Supplementary Estimates	Appropriation	Amount \$(000)
		Multi-Category	
	2/344	Policy Advice and Related Outputs	11,768
	1/899	Policy Advice and Related Outputs - Civil Aviation	700
	1/900	Reinstatement of the South Island Transport Corridors	18,700
	2/346	Tuawhenua Provincial Growth Fund - Transport Projects	188,710
Treaty		Departmental Output Expenses	
Negotiations	1/938	Treaty Negotiations and Marine and Coastal Area Customary Interests	16,507
		Non-Departmental Other Expenses	
	1/938	Claimant Funding	5,000
	1/938	Contribution to Parihaka community engagement with the Crown support package	78
	1/938	Contribution toward Determining Customary Interests in the Marine and Coastal Area	(7,901)
	1/938	Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	8,680
	1/938	Specific Redress Arrangements	15,000
		Multi-Category	
	1/939	Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	(14,381)
Women		Multi-Category	
	2/362	Policy Advice and Related Services	510

Schedule 2 Appropriations applying for more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Agriculture, Biosecurity, Fisheries and Food Safety	1/6	Non-Departmental Output Expenses New Zealand Agricultural Greenhouse Gas Research	Period from 1 October 2019 to 30 June 2024 (inclusive)	23,050	
	1/6	Non-Departmental Other Expenses Global Research Alliance on Agricultural Greenhouse Gases	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	(439)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	1/7	Primary Growth Partnership	Balance of period from 1 July 2017 to 30 June 2022 (inclusive) (but see section 7(11) of this Act)	(88,022)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Sch
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority	nedule 2
	7/1	Sustainable Food and Fibre Futures	Period from 1 October 2019 to 30 June 2024 (inclusive)	255,491		
Arts, Culture and Heritage		Non-Departmental Other Expenses				
	1/40	Earthquake-prone Heritage Buildings	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	(4,000)	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017	2
	2/19	New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	85,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	020
	1/40	Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2019 to 30 June 2023 (inclusive)	19,064	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019	
	2/20	Multi-Category Policy Advice, Monitoring of Funded Agencies and Ministerial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	11,128	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019	7 August 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Building and Construction	1/80	Non-Departmental Capital Expenditure Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	Period from 1 March 2020 to 30 June 2024 (inclusive)	10,000	
Business, Science and Innovation	1/110	Non-Departmental Output Expenses Energy and Resources: Management of IEA Oil Stocks 2020-2024	Period from 1 April 2020 to 30 June 2024 (inclusive)	113,000	
	1/111	Research and Development Growth Grants	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(45,690)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	1/111	Research, Science and Innovation: Antarctica Science Platform	Balance of period from 1 July 2019 to 30 June 2024 (inclusive) (but see section 7(12) of this Act)	(36,549)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019

Column 6	Variation or replacement of previous authority	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019		In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act
Column 5	Amount \$(000)	(29,700)	130,000	(52,321)	146,500
Column 4	Period of appropriation	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	Period from 1 April 2020 to 30 June 2024 (inclusive)	Balance of period from 1 July 2017 to 30 June 2022 (inclusive) (but see section 7(13) of this Act)	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)
Column 3	Appropriation	Research, Science and Innovation: National Science Challenges	Transitional provision of mail services by New Zealand Post	Non-Departmental Other Expenses Communications: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021
Column 2 Volume and page reference in	Supplementary Estimates	1/111	1/112	1/112	1/112
Column 1	Vote				

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	<i>i A</i>
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority	august 2020
	1/113	Infrastructure: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Balance of period from 1 July 2019 to 30 June 2022 (inclusive)	52,321	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019	
	1/113	Non-Departmental Capital Expenditure Infrastructure: Broadband Investment	Balance of period from 1 April 2018 to 30 June 2021 (inclusive)	10,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018	2020
Conservation	1/203	Non-Departmental Output Expenses Predator Free New Zealand	Balance of period from 1 November 2016 to 30 June 2020 (inclusive)	19,500	In addition to the authority provided by section 7 of the Appropriation (2016/17 Supplementary Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	
Finance	2/151	Non-Departmental Capital Expenditure COVID-19: Capital Injections to New Zealand Post Limited	Period from 6 May 2020 to 30 June 2021 (inclusive)	150,000		Schedule 2

Column 1	Column 2 Volume and page	Column 3	Column 4	Column 5	Column 6	
Vote	reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority	
	1/358	COVID-19: Loans to Air New Zealand	Period from 23 March 2020 to 30 June 2021 (inclusive)	900,000		
	1/359	Transfer of Anchor Project Assets to Ōtākaro Limited	Balance of period from 1 April 2016 to 30 June 2020 (inclusive)	(50,000)	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016	
	1/359	Venture Capital Fund	Period from 1 May 2020 to 30 April 2024 (inclusive)	259,500		
	1/360	Multi-Category Policy Advice and Financial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	20,351	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019	
	1/361	Earthquake Commission - On-Sold Canterbury Properties	Period from 1 September 2019 to 30 June 2022 (inclusive)	300,000		, 1

Column 1	Column 2	Column 3	Column 4	Column 5 Column 6	Column 6	
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority	
Foreign Affairs and Trade	1/404	Non-Departmental Output Expenses Expo 2020 Dubai	Balance of period from 1 July 2017 to 30 June 2021 (inclusive)	620	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	
Housing and Urban Development	2/194	Non-Departmental Output Expenses COVID-19 Housing Providers Operational Cost	Period from 30 April 2020 to 30 June 2021 (inclusive)	10,000		
	1/469	KiwiBuild Housing	Balance of period from 1 October 2018 to 30 June 2022 (inclusive)	(344,590)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	

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Column 6	Variation or replacement of previous authority		In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019			In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019		
Column 5	Amount \$(000)		(160,791)	286,755		(518,464)	1,000,000	400,000
Column 4	Period of appropriation		Balance of period from 1 October 2018 to 30 June 2021 (inclusive)	Period from 1 April 2020 to 30 June 2024 (inclusive)		Balance of period from 1 October 2018 to 30 June 2023 (inclusive)	Period from 1 May 2020 to 30 June 2024 (inclusive)	Period from 1 February 2020 to 30 June 2024 (inclusive)
Column 3	Appropriation	Non-Departmental Other Expenses	Housing Infrastructure Fund - Fair Value Write Down	Write down and write off of Progressive Home Ownership Loans	Non-Departmental Capital Expenditure	Housing Infrastructure Fund Loans	Kāinga Ora - Homes and Communities Standby Credit Facility	Progressive Home Ownership Fund
Column 2	Volume and page reference in Supplementary Estimates		1/470	1/470		1/470	1/470	1/471
Column 1	Vote							

Column 1 Vote	Column 2 Volume and page reference in Supplementary Estimates	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Amount \$(000)	Column 6 Variation or replacement of previous authority	
	1/471	Vacant or Underutilised Crown Land Programme	Balance of period from 1 October 2018 to 30 June 2022 (inclusive) (but see section 7(14) of this Act)	(55,354)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	
Internal Affairs	1/513	Departmental Output Expenses Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	Balance of period from 3 January 2019 to 30 June 2023 (inclusive)	(8,790)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	
	1/513	Non-Departmental Other Expenses Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	Period from 14 October 2019 to 30 June 2023 (inclusive)	8,790		

Column 1	Column 2	Column 3	Column 4 Cc	Column 5	Column 6	-SCI
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority	nedule 2
Office of the Clerk	1/660	Departmental Output Expenses Inter-parliamentary Relations	Balance of period from 1 July 2017 to 30 June 2020 (inclusive)	460	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	
Official Development Assistance	1/666	Non-Departmental Other Expenses International Development Cooperation	Balance of period from 1 July 2018 to 30 June 2021 (inclusive)	48,360	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019	2020
Pacific Peoples	1/694	Multi-Category Policy Advice and Ministerial Servicing	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	333	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019	
Parliamentary Service	1/712	Non-Departmental Other Expenses Party and Member Support - Labour	Balance of the period starting on the day after polling day for	9	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation	7 August 2020

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2020	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Pike River Re-entry	1/726	Departmental Output Expenses Pike River Recovery	Balance of period from 31 January 2018 to 30 June 2021 (inclusive)	15,405	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as varied by section 7 of the Appropriation (2018) 10 Sumal analysis of the Appropriation
Revenue	1/776	Departmental Other Expenses Transformation	Balance of period from 1 July 2017 to 30 June 2022	(46,946)	2019 In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently received by control by contro
Social Development	1/808	Departmental Output Expenses Administering Support for the Mental Health and Employment Social Bond Pilot	Balance of period from 1 February 2017 to 30 June 2021 (inclusive)	(240)	Variet by Section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017

Column 1	Column 2	Column 3	Column 4 CC	Column 5	Column 6	/ P
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority	August 2020
	1/808	Claims Resolution	Balance of period from 1 April 2017 to 30 June 2021 (inclusive)	(11,452)	In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017	
	1/809	Historic Claims	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(64,987)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019	
	1/809	Non-Departmental Output Expenses Mental Health and Employment Social Bond Pilot	Balance of period from 1 February 2017 to 30 June 2021 (inclusive)	(2,916)	In reduction of the authority provided in the Appropriation (2016/17 Supplementary Estimates) Act 2017	2020
Statistics	1/871	Departmental Output Expenses 2023 Census of Population and Dwellings	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	199,500	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Transport	100	Non-Departmental Output Expenses		900	
	106/1	Protection of Transport Sector Agency Core Functions	Period from 1 April 2020 to 30 June 2022 (inclusive)	756,600	
	2/347	Protection of Waka Kotahi NZ Transport Agency's Core Regulatory Functions	Period from 11 May 2020 to 30 June 2022 (inclusive)	60,000	
		Non-Departmental Other Expenses			
	1/901	Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	Period from 1 August 2019 to 30 June 2022 (inclusive)	11,750	
	2/348	Maintaining Airfreight Capacity	Period from 24 March 2020 to 30 June 2021 (inclusive)	328,500	
	2/348	Maintaining Essential Transport Connectivity	Period from 11 May 2020 to 30 June 2022 (inclusive)	35,300	
	2/348	Meeting fees, charges and levies on behalf of airlines	Period from 24 April 2020 to 30 June 2021 (inclusive)	74,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	2/348	COVID-19 - NLTF Borrowing Facility	Period from 11 May 2020 to 30 June 2022 (inclusive)	425,000	
	1/902	Joint Venture Airports - Crown Contribution	Balance of period from 1 July 2018 to 30 June 2023 (inclusive)	7,420	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	2/349	Loans to Essential Transport Operators	Period from 11 May 2020 to 30 June 2022 (inclusive)	15,000	
	1/902	Rail - New Zealand Railways Corporation Equity Injection	Period from 1 April 2020 to 30 June 2024 (inclusive)	45,000	
	1/902	Waka Kotahi NZ Transport Agency Regulatory Loans	Period from 1 March 2020 to 30 June 2024 (inclusive)	35,500	

Column 1	Column 2	Column 3	Column 4	Column 5 Column 6	Column 6
Vote	Volume and page reference in Supplementary Estimates	Appropriation	Period of appropriation	Amount \$(000)	Amount Variation or replacement of previous \$(000) authority
Treaty Negotiations	1/939	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2020 - 2024	Period from 30 June 2020 to 30 June 2024 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as revoked by section 7(15) of this Act

Schedule 3 Capital injections authorised for 2019/20 financial year

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Column 1	Column 2	Column 3
	Volume and page	
D 000 0 D 11	reference in	Amount
Department or Office of Parliament	Supplementary Estimates	\$(000)
Business, Innovation, and Employment, Ministry of	2/65	107,058
Conservation, Department of	1/203	11,242
Controller and Auditor-General	2/33	15,000
Corrections, Department of	2/95	6,186
Customs Service, New Zealand	2/111	32,742
Defence Force, New Zealand	1/267	406,791
Education, Ministry of	1/293	(62,685)
Environment, Ministry for the	1/331	(1,100)
Housing and Urban Development, Ministry of	1/471	490
Internal Affairs, Department of	1/514	3,168
Justice, Ministry of	1/563	3,172
Land Information New Zealand	1/617	(7,800)
Oranga Tamariki—Ministry for Children	1/682	(36,346)
Parliamentary Service	1/713	650
Police, New Zealand	1/736	258
Primary Industries, Ministry for	1/8	52,198
Prime Minister and Cabinet, Department of the	2/279	315
Social Development, Ministry of	1/809	62,357
State Services Commission	1/859	475
Statistics New Zealand	1/871	(4,047)
Te Kāhui Whakamana Rua Tekau mā Iwa— Pike River Recovery Agency	1/727	750
Te Puni Kōkiri	1/643	300
Transport, Ministry of	1/903	3,080
Treasury, The	1/362	872

Reprints notes

1 General

This is a reprint of the Appropriation (2019/20 Supplementary Estimates) Act 2020 that incorporates all the amendments to that Act as at the date of the last amendment to it.

2 Legal status

Reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by any amendments to that enactment. Section 18 of the Legislation Act 2012 provides that this reprint, published in electronic form, has the status of an official version under section 17 of that Act. A printed version of the reprint produced directly from this official electronic version also has official status.

3 Editorial and format changes

Editorial and format changes to reprints are made using the powers under sections 24 to 26 of the Legislation Act 2012. See also http://www.pco.parliament.govt.nz/editorial-conventions/.

4 Amendments incorporated in this reprint

Appropriation (2020/21 Estimates) Act 2020 (2020 No 55): section 10

Wellington, New Zealand: