Reprint as at 11 August 2017



Appropriation (2016/17 Supplementary Estimates) Act 2017

Public Act2017 No 25Date of assent28 June 2017

Commencement see section 2

Appropriation (2016/17 Supplementary Estimates) Act 2017: repealed, on 11 August 2017, by section 10 of the Appropriation (2017/18 Estimates) Act 2017 (2017 No 36).

Contents

		Page
1	Title	2
2	Commencement	2
3	Application	2
4	Overview	2
5	Interpretation	2
6	Appropriations for 2016/17 financial year	3
7	Appropriations applying for more than 1 financial year	4
8	Capital injections authorised for 2016/17 financial year	5
	Schedule 1 Appropriations for 2016/17 financial year	7
	Schedule 2 Appropriations applying for more than 1 financial year	32
	Schedule 3 Capital injections authorised for 2016/17 financial year	39

Note

Changes authorised by subpart 2 of Part 2 of the Legislation Act 2012 have been made in this official reprint. Note 4 at the end of this reprint provides a list of the amendments incorporated.

This Act is administered by the Treasury.

The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2016/17 Supplementary Estimates) Act 2017.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) Section 7 and Schedule 2 apply to the periods set out in Schedule 2.
- (2) The rest of this Act applies to the 2016/17 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) section 6 and Schedule 1 make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2016/17 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) section 7 and Schedule 2 make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) section 8 and Schedule 3 authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments and Offices of Parliament during the 2016/17 financial year (see section 12A of the Public Finance Act 1989).

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

2016/17 financial year means the financial year ending with 30 June 2017

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates,—

- (a) in the case of an appropriation under section 6,—
 - (i) in the table headed "Annual and Permanent Appropriations"; and
 - (ii) in the column headed "Titles and Scopes of Appropriations by Appropriation Type"; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each

of the individual categories that are included in the appropriation; and

- (b) in the case of an appropriation under section 7,—
 - (i) in the table headed "Multi-Year Appropriations"; and
 - (ii) in the column headed "Type, Title, Scope and Period of Appropriations"; and
 - (iii) in the statement directly under the title of the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2017* (B.7).

(2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2016/17 financial year

Existing appropriations varied

Reprinted as at 11 August 2017

- If an appropriation specified in column 3 of Schedule 1 is authorised by the Appropriation (2016/17 Estimates) Act 2016, the appropriation is varied by the amount specified in column 4 of Schedule 1 alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised

(2) Each amount specified in column 4 of Schedule 1 that does not vary an appropriation to which subsection (1) applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in column 3 of Schedule 1 alongside the amount.

Other matters concerning appropriations

- (3) Subsections (1) and (2) apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act relating to the 2016/17 financial year; and
 - (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in column 3 of Schedule 2 is authorised by an Appropriation Act (as specified in column 6 of Schedule 2), the appropriation is varied by the amount specified in column 5 of Schedule 2 alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Parliamentary Service for the category of non-departmental other expenses "Additional Support for Members" is varied so that it is the period from 1 November 2014 to 30 November 2017 (inclusive) (as specified in column 4 of Schedule 2 alongside the appropriation in column 3 of Schedule 2).

New multi-year appropriations authorised

(3) Each amount specified in column 5 of Schedule 2 that does not vary an appropriation to which subsection (1) applies is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in column 3 of Schedule 2 alongside the amount.

Other matters concerning multi-year appropriations

- (4) Subsections (1) and (3) apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (5) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (6) Each appropriation varied or authorised by this section—
 - (a) is limited to the period specified in column 4 of Schedule 2 alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2016/17 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.
- (7) In column 4 of Schedule 2, references to the term of the 51st Parliament include the period starting at the dissolution or expiration of that Parliament and ending at the close of polling day at the next general election.

Existing multi-year appropriations revoked

- (8) The appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Arts, Culture and Heritage for the category of non-departmental other expenses "New Zealand Screen Production Grant New Zealand", as varied by subsection (1), is revoked with effect from the close of 30 June 2017.
- (9) The appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Economic Development and Employment for the category of non-departmental other expenses "New Zealand Screen Production Grant International" (now in Vote Business, Science and Innovation), as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015 and by subsection (1) of this section, is revoked with effect from the close of 30 June 2017.
- (10) The appropriation authorised by section 7 of the Appropriation (2016/17 Estimates) Act 2016 for Vote Building and Housing for the category of non-departmental capital expenditure "Auckland Vacant or Underutilised Crown Land Programme", as varied by subsection (1), is revoked with effect from the close of 30 June 2017.
- (11) The appropriation authorised by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016 for Vote Treaty Negotiations for the category of non-departmental other expenses "Historical Treaty of Waitangi Settlements 2016 2020" is revoked with effect from the close of 30 June 2017.

8 Capital injections authorised for 2016/17 financial year

Limits of existing authorisations varied

- If the Appropriation (2016/17 Estimates) Act 2016 authorises capital injections to a department or an Office of Parliament specified in column 1 of Schedule 3, the limit of those capital injections is varied by the amount specified in column 3 of Schedule 3 alongside the department or Office of Parliament as follows:
 - (a) if the amount is in brackets, the limit is decreased by that amount; and
 - (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) For each department or Office of Parliament specified in column 1 of Schedule 3 to which subsection (1) does not apply, the Crown is authorised to make capital injections during the 2016/17 financial year to the department or Office of Parliament.
- (3) The capital injections authorised by subsection (2) to a department or an Office of Parliament are limited to the amount specified in column 3 of Schedule 3 alongside the department or Office of Parliament.

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) An authorisation made or varied by this section includes any capital injection that has been made—
 - (a) under any Imprest Supply Act relating to the 2016/17 financial year; and
 - (b) in advance of the authorisation.

s 6

Schedule 1 Appropriations for 2016/17 financial year

Column 1	Column 2	Column 3	Column 4
	Page reference in	Column 5	Column 4
	Supplementary Estimates		Amount
Vote	(B. 7)	Appropriation	\$(000)
Arts, Culture	2	Departmental Output Expenses	
and Heritage		First World War Centenary	380
		Heritage Services	545
	2	Non-Departmental Output Expenses	
		Management of Historic Places	180
		Protection of Taonga Tūturu	300
		Public Broadcasting Services	700
	3	Non-Departmental Other Expenses	
		Commonwealth War Graves	(684)
		Development and Maintenance of War Graves, Historic Graves and Monuments	248
	3	Non-Departmental Capital Expenditure	
		National War Memorial - Capital Investment	500
		National War Memorial Park	600
		Transfer of Heritage Properties to Heritage New Zealand	25,000
	3	Multi-Category	
		Policy Advice, Monitoring of Funded Agencies and Ministerial Services	1,161
Attorney-	16	Departmental Output Expenses	
General		Legal Advice and Representation	(21)
	16	Multi-Category	
		Law Officer Functions	(10)
Audit	24	Departmental Output Expenses	
		Audit and Assurance Services	1,392
	24	Multi-Category	
		Statutory Auditor Function	(12)

Schedule 1	Appropriation (2016/17 Supplementary Estimates) Act 2017		Reprinted as at 11 August 2017
Column 1	Column 2 Page reference in	Column 3	Column 4
Vote	Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Building and	32	Departmental Output Expenses	
Housing		Building Regulation and Control	1,574
		Canterbury Recovery: Building and Housing Assistance	(1)
		Greater Christchurch Recovery	300
		Hurunui/Kaikōura Recovery: Accommodation Services	500
		Occupational Licensing	(20)
		Residential Tenancy and Unit Title Services	(162)
		Weathertight Services	(4,258)
	32	Non-Departmental Output Expenses	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	1,150
	33	Non-Departmental Other Expenses	
		Christchurch City Council Home Ownership Initiative	(1,929)
		Christchurch City Council Housing Initiatives	1,929
		Remediation of Facades and Parapets of Unreinforced Masonry Buildings in at risk areas	3,000
		Weathertight Services: Guarantee Fee Subsidy	200
	34	Multi-Category	
		Community Group Housing	100,000
		Edgecumbe Temporary Accommodation Services	4,850
		Policy Advice and Related Outputs	1,864
Business, Science	52	Departmental Output Expenses	
and Innovation		Commerce and Consumer Affairs: Official Assignee Functions	(12)
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	665
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	6,143
		Commerce and Consumer Affairs: Standards Development and Approval	1,308

Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amoun \$(000
		Commerce and Consumer Affairs: Trading Standards	(16
		Communications: Cyber Security Services	5,299
		Communications: Management and Enforcement of the Radiocommunications Act 1989	(30)
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	4,364
		Energy and Resources: Information Services	(200)
		Energy and Resources: Management of the Crown Mineral Estate	610
		State Services: Property Management Services	2,67
		State Services: Property Management within the State Sector	504
	53	Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Economic Regulation Inquiries	(1,000
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	(488
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	33
		Communications: Emergency Telecommunications Services	1,55
		Communications: Enforcement of Telecommunications Sector Regulation	(500
		Economic Development: Hurunui/ Kaikōura Earthquakes Response - Tourism Support Package	35
		Science and Innovation: Contestable Research Fund	(9,389
		Science and Innovation: Health Research Fund	(2,050
		Science and Innovation: Partnered Research Fund	(1,331
		Science and Innovation: Repayable Grants for Start-Ups	3,00

Schedule 1

Schedule 1		2017	11 August 2017
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
	55	Non-Departmental Other Expenses	
		Communications: Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	850
		Economic Development: Earthquake Business Recovery Grants	1,090
		Economic Development: Major Events Development Fund	767
		Economic Development: Management Development Fund	(60)
		Economic Development: Opotiki Harbour Development	(2,000)
		Energy and Resources: The Pike River Mine Site	1,600
		Science and Innovation: Catalyst Fund	(3,000)
		Science and Innovation: Regional Research Institutes	1,416
	56	Non-Departmental Capital Expenditure	
		Investment in the Financial Markets Authority	250
		Science and Innovation: Callaghan Innovation	(8,000)
	56	Multi-Category	
		Policy Advice and Related Outputs	3,476
		Science and Innovation: Contract Management	1,932
		Science and Innovation: Strategic Investment Fund	(5,398)
		Science and Innovation: Talent and Science Promotion	942
		Sector Analysis and Facilitation	892
		Seed Co-Investment Fund	1,859
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	5,465
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	1,140
		Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	(15,000)

Reprinted as at

11 August 2017		2017	Schedule 1
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
		Tourism Facilities	(11,995)
Communications Security and	108	Intelligence and Security Department Expenses and Capital Expenditure	
Intelligence		Communications Security and Intelligence	7,818
Conservation	112	Departmental Output Expenses	
		Conservation with the Community	1,109
		Management of Historic Heritage	501
		Management of Natural Heritage	35,112
		Management of Recreational Opportunities	6,427
	112	Non-Departmental Output Expenses	
		Community Conservation Partnerships Fund	955
		Management Services - Natural and Historic Places	101
		Stewart Island Infrastructure	(336)
	113	Non-Departmental Other Expenses	
		Impairment of Public Conservation Land	8,009
		Loss on Disposal of Crown Property, Plant and Equipment	5,775
		Mātauranga Māori Fund	149
		Vesting of Reserves	962
	113	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	1,000
		Purchase and Development of Reserves	5,260
	114	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	(4,885)
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	(1,349)
Corrections	128	Departmental Output Expenses	
		Re-offending is Reduced	8,681

Reprinted as at Appropriation (2016/17 Supplementary Estimates) Act 2017

Schedule 1	Appropriation (20	16/17 Supplementary Estimates) Act 2017	Reprinted as at 11 August 2017
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
	128	Multi Catagony	
	128	Multi-Category Policy Advice and Ministerial Services	945
		Public Safety is Improved	(5,526)
Courts	138	Non-Departmental Other Expenses	
		Court and Coroner Related Costs	5,532
		District Court Part-time or Acting Judges' Salaries and Allowances	7,262
		Impairment of Fines Receivable	17,350
	139	Multi-Category	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	(20,415)
Customs	156	Departmental Output Expenses	
		Clearance and Enforcement Services Related to Craft	120
		Clearance and Enforcement Services Related to Goods	4,962
		Clearance and Enforcement Services Related to Passengers and Crew	(1,370)
		Information and Intelligence Services	98
		International Services and Ministerial Servicing	(743)
		Policy Advice	(320)
		Revenue Collection	(2,186)
Defence	168	Departmental Output Expenses	
		Evaluation, Audit & Assessment of Performance	(6)
		Management of Equipment Procurement	294
	168	Departmental Other Expenses	
		Earthquake/Storm Damages	1,167
	168	Non-Departmental Capital Expenditure	
		Defence Equipment	68,940

11 August 2017			
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
	168	Multi-Category	
		Policy Advice and Related Outputs	(9)
Defence Force	178	Departmental Output Expenses	
		Air Force Capabilities Prepared for Joint Operations and Other Tasks	(26,343)
		Army Capabilities Prepared for Joint Operations and Other Tasks	(16,473)
		Navy Capabilities Prepared for Joint Operations and Other Tasks	(14,764)
	178	Departmental Other Expenses	
		Recovery from the November 2016 Hurunui/Kaikōura Earthquakes	16,524
	178	Benefits or Related Expenses	
		Assessments, Treatment & Rehabilitation	(2,075)
		Special Annuities	51
		Veterans' Independence Programme	(2,572)
		Veterans Support Entitlement	1,584
	179	Non-Departmental Other Expenses	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(175)
		Grant Payments to Non-Government Organisations	175
	179	Multi-Category	
		Advice to the Government	(26)
		Operations Contributing to New Zealand's Security, Stability and Interests	15,141
		Protection of New Zealand and New Zealanders	(7,709)
Education	196	Departmental Output Expenses	
		Place-Based Initiative - Te Tai Tokerau, Northland	1,687
		School Property Portfolio Management	10,605
		Stewardship of the Education System	3,883

Reprinted as at Appropriation (2016/17 Supplementary Estimates) Act 2017

Schedule 1	Appropriation (2016/17 Supplementary Estimates) Act 2017		Reprinted as at 11 August 2017	
Column 1	Column 2 Page reference in	Column 3	Column 4	
Vote	Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
		Support and Resources for Education Providers	1,962	
		Support and Resources for Parents and the Community	1,067	
	197	Non-Departmental Output Expenses		
		Contribution to the Education Council of Aotearoa New Zealand	11,216	
		Provision of Information and Advisory Services	(209)	
		Quality Assurance	430	
		School Transport	(3,000)	
	198	Benefits or Related Expenses		
		National Study Awards	363	
	198	Non-Departmental Other Expenses		
		Early Childhood Education	22,870	
		Integrated Schools Property	(350)	
		Primary Education	22,973	
		Secondary Education	36,788	
	199	Non-Departmental Capital Expenditure		
		Schools Furniture and Equipment	4,821	
	199	Multi-Category		
		Improved Quality Teaching and Learning	6,101	
		Outcomes for Target Student Groups	12,667	
Education	220	Departmental Output Expenses		
Review Office		Quality of Education Reports and Services	827	
	220	Multi-Category		
		Accountability Reviews	30	
Environment	226	Departmental Output Expenses		
		Ministerial Services	12	
		Waste Minimisation Administration	786	

Reprinted as at 11 August 2017	Appropriation (20)	16/17 Supplementary Estimates) Act 2017	Schedule 1
Column 1	Column 2 Page reference in	Column 3	Column 4
Vote	Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
			- ()
	226	Non-Departmental Output Expenses	<i></i>
		Community Environment Fund	(1,300)
		Contaminated Sites Remediation Fund	(1,996)
		Contestable Waste Minimisation Fund	(786)
		Environmental Protection Authority: Decision Making functions	982
		Environmental Protection Authority: Monitoring and Enforcement functions	(982)
		Te Mana o Te Wai - restoring the life- giving capacity of fresh water	41
		The Fresh Water Improvement Fund	(2,000)
	227	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	245,746
		Exclusive Economic Zone Major Prosecutions Fund	500
		Transitional Support for Local Government and Iwi	(500)
	228	Multi-Category	
		Climate Change	2,830
		Environmental Management Obligations and Programmes	(76)
		Improving Environmental Management	(187)
		Mitigating Environmental Hazards and Waste	(376)
Finance	252	Departmental Output Expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	(124)
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	203
		Policy Advice - Finance	1,748
		Provision of Financial Operations Services and Operational Advice	565
		Shared Support Services	(33)
	252	Non-Departmental Output Expenses	
		Management of Anchor Projects by Ōtākaro Limited	181

Reprinted as 11 August 201	16/17 Supplementary Estimates) Act 2017	Appropriation (20	Schedule 1
Column	Column 3	Column 2 Page reference in Supplementary	Column 1
Amour \$(000	Appropriation	Estimates (B.7)	Vote
18	Management of the Crown's Obligations for Geothermal Wells		
20	Management of the New Zealand Superannuation Fund		
	Non-Departmental Other Expenses	253	
9,00	Ahu Whenua Trust Ex-gratia Payment		
44	Crown Residual Liabilities		
(500	Geothermal Wells Fund		
7	Government Inquiry into Foreign Trust Disclosure Rules		
445,00	Impairment of Investment in Southern Response Earthquake Services Ltd		
2,93	Loss on Sale of Commercial Properties		
64	Review and Reform of Local Government Infrastructure Arrangements		
67,00	Stockton Acid Mine Drainage Historical Mining Rehabilitation		
42	Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd		
	Non-Departmental Capital Expenditure	254	
8,50	Canterbury Earthquake National Memorial		
1,00	Crown Asset Management Limited - Acquisition of Residual Assets		
2,50	Crown Asset Management Limited - Equity Investment		
445,00	Southern Response Earthquake Services Ltd: Equity Investment		
	Multi-Category	255	
49,13	Greater Christchurch Anchor Projects		
2,11	Management of Landcorp Protected Land Agreement		
6,18	Management of New Zealand House, London		
3,63	Management of the Crown's agreement with Taitokerau Forests Limited		
5,38	Social Housing Reform		

Reprinted as at 11 August 2017	Appropriation (2016/17 Supplementary Estimates) Act 2017		
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
Foreign Affairs	282	Departmental Output Expenses	
and Trade		Administration of Diplomatic Privileges and Immunities	(1,030)
		Consular Services	1,566
		Pacific Security Fund	(127)
		Policy Advice and Representation - International Institutions	(13,728)
		Policy Advice and Representation - Other Countries	(9,087)
		Promotional Activities - Other Countries	(99)
		Services for Other New Zealand Agencies Overseas	73
	283	Non-Departmental Output Expenses	
		Antarctic Research and Support	2,504
	283	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	(200)
Health	294	Departmental Output Expenses	
		Health Sector Information Systems	2,150
		Managing the Purchase of Services	1,425
		Payment Services	272
		Regulatory and Enforcement Services	(944)
		Sector Planning and Performance	657
	294	Non-Departmental Output Expenses	
		Auckland Health Projects Integrated Investment Plan	720
		Health and Disability Support Services - Auckland DHB	27,122
		Health and Disability Support Services - Bay of Plenty DHB	(5,436)
		Health and Disability Support Services - Canterbury DHB	9,324
		Health and Disability Support Services - Capital and Coast DHB	(6,269)
		Health and Disability Support Services - Counties-Manukau DHB	(7,369)
		Health and Disability Support Services - Hawkes Bay DHB	708

Schedule 1		11 August 2017	
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
		Health and Disability Support Services - Hutt DHB	(2,069)
		Health and Disability Support Services - Lakes DHB	(1,584)
		Health and Disability Support Services - MidCentral DHB	(2,127)
		Health and Disability Support Services - Nelson-Marlborough DHB	(2,376)
		Health and Disability Support Services - Northland DHB	(2,948)
		Health and Disability Support Services - South Canterbury DHB	(879)
		Health and Disability Support Services - Southern DHB	(4,349)
		Health and Disability Support Services - Tairawhiti DHB	(867)
		Health and Disability Support Services - Taranaki DHB	(2,507)
		Health and Disability Support Services - Waikato DHB	(7,998)
		Health and Disability Support Services - Wairarapa DHB	(722)
		Health and Disability Support Services - Waitemata DHB	(7,850)
		Health and Disability Support Services - West Coast DHB	(528)
		Health and Disability Support Services - Whanganui DHB	(1,343)
		Health Sector Projects Operating Expenses	6,252
		Health Workforce Training and Development	5,000
		Monitoring and Protecting Health and Disability Consumer Interests	1,150
		National Child Health Services	(1,500)
		National Contracted Services - Other	(10,548)
		National Disability Support Services	17,977
		National Elective Services	688
		National Emergency Services	1,104
		National Health Information Systems	(7,647)
		National Māori Health Services	(3,000)
		National Maternity Services	6,080
		National Mental Health Services	10,707
		National Personal Health Services	(13,244)

Reprinted as at

Reprinted as at Appropriation (20 11 August 2017		16/17 Supplementary Estimates) Act 2017	Schedule 1	
Column 1	Column 2 Page reference in	Column 3	Column 4	
Vote	Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
		Primary Health Care Strategy	(225)	
		Problem Gambling Services	2,425	
		Public Health Service Purchasing	(7,333)	
	297	Non-Departmental Other Expenses		
		Provider Development	(980)	
		Repayment of District Health Board Loans	275,000	
	297	Non-Departmental Capital Expenditure		
		Deficit Support for DHBs	24,624	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	2,537,046	
		Health Sector Projects	(161,338)	
		Loans for Capital Projects	(5,000)	
		Refinance of Crown Loans	143,714	
	297	Multi-Category		
		Policy Advice and Ministerial Servicing	(363)	
Internal Affairs	340	Departmental Output Expenses		
		Administration of Grants	(53)	
		Local Government Services	(112)	
	340	Benefits or Related Expenses		
		Rates Rebate Scheme	(4,500)	
	340	Non-Departmental Other Expenses		
		Crown-owned Assets at Lake Taupo - Maintenance Costs	1,184	
		Depreciation on Official Residences	60	
		Members of the Executive - Travel	514	
		Miscellaneous Grants - Internal Affairs	700	
		Neutering of High-Risk Menacing Dogs	850	
		Official Residences - Maintenance Costs	200	
		Pitt Island Wharf	1,785	
		Public Inquiries	520	
		Supporting Local Authorities' Post- Earthquake Statutory Activities	500	

Schedule 1	Appropriation (2016/17 Supplementary Estimates) Act 2017		Reprinted as at 11 August 2017
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
	342	Non-Departmental Capital Expenditure	
		Capital Investments - Lake Taupo	2,752
	342	Multi-Category	
		Civic Information Services	1,520
		Community Funding Schemes	149
		Community Information and Advisory Services	653
		Information and Technology Services	3,134
		Ministerial Support Services	131
		Policy Advice	(270)
		Regulatory Services	2,444
		Services Supporting the Executive	3,579
		Support for Statutory and Other Bodies	2,082
Justice	382	Departmental Output Expenses	
		Administration of Legal Services	6,198
		Justice and Emergency Agencies Property and Shared Services	(1,212)
		Public Defence Service	1,909
		Sector Leadership and Support	(424)
	382	Non-Departmental Output Expenses	
		Crime Prevention and Community Safety Programmes	1,274
		Electoral Services	1,689
		Legal Aid	15,000
	383	Non-Departmental Other Expenses	
		Ex Gratia Payment to David Cullen Bain	925
		Transfer to Other Governments of Relevant Seized Assets	27,850
		Victims' Services	(1,317)
	383	Multi-Category	
		Justice Policy Advice and Related Services	5,398
Labour Market	400	Departmental Output Expenses	
		Immigration - Immigration Services	22,229

Reprinted as at 11 August 2017	Appropriation (20)	Schedule 1	
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
		Immigration - Refugee and Protection Services	3,228
		Immigration - Regulation of Immigration Advisers	190
		Workplace Relations and Safety - Employment Relations Services	899
		Workplace Relations and Safety - Shared Services Support	(4,532)
	400	Non-Departmental Output Expenses	
		ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners	(426)
		ACC - Public Health Acute Services - Treatment Injuries for Non-Earners	(6,960)
		ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non- Earners	6,733
		Workplace Relations and Safety - Employment Relations Education Contestable Fund	325
		Workplace Relations and Safety - Workplace Health and Safety	2,240
	401	Benefits or Related Expenses	
		ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	653
	401	Non-Departmental Other Expenses	
		Workplace Relations and Safety - International Labour Organisation	100
	402	Non-Departmental Capital Expenditure	
		Workplace Relations and Safety - WorkSafe NZ Capability Change Programme	(9,552)
	402	Multi-Category	
		Policy Advice and Related Outputs	(2,875)
Lands	422	Departmental Output Expenses	
		Administering the Overseas Investment Regime	2,832

Schedule 1	Appropriation (2016/17 Supplementary Estimates) Act 2017		Reprinted as at 11 August 2017
Column 1	Column 2 Page reference in	Column 3	Column 4
Vote	Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	422	Non-Departmental Output Expenses Forestry Plantation Activity	1,500
	422	Non-Departmental Other Expenses Impairment of Land for Treaty Settlements	11,481
		Loss on sale of Landbank properties Rates on Crown Land	14,343 3,143
	423	Non-Departmental Capital Expenditure	
		Capital Improvements	402
		Crown Acquisitions - Huntly East	(1,245)
		Purchase of Assets for Possible Use in future Treaty of Waitangi settlements	14,746
	423	Multi-Category	
		Canterbury Earthquake Recovery Land Ownership and Management	60,682
		Crown Land	(1,146)
		Location Based Information	9,438
		Policy Advice and Related Services Property Rights	466 234
Māori	444	Departmental Output Expenses	
Development		Integrated Whānau Social Assistance	(5,011)
		Māori Land Service Programme	2,700
		Operations Management	3,756
		Relationships and Information	1,686
		Whānau Ora Administration	(2,285)
		Whānau Ora Commissioning Administration	(5)
	444	Non-Departmental Output Expenses	
		Commissioning Whānau Ora Outcomes	4,875
		Iwi Housing Support	(1,000)
		Māori Housing Network	3,054
		Mātauranga (Knowledge)	250
		Rangatahi Māori Suicide Prevention	9
		Rawa (Resources)	750
		Te Mātāwai	(500)
		Te Ture Whenua Network	200

Reprinted as at Appropriation (2016/17 Supplementary Estimates) Act 11 August 2017 2017		Schedule 1	
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
		Whakamana (Leadership)	(458)
	446	Non-Departmental Other Expenses	
		Crown Contributions to the Parihaka Community	8,000
		Electoral Participation	(750)
		Kāinga Whenua Infrastructure Grant	1,119
		Māori Digital Technology Development Fund	(2,000)
		Moving the Māori Nation - supporting Māori Culture and Sport	44
		Rural and Māori Housing	2,538
	447	Multi-Category	
		Policy Advice and Related Outputs	(1,441)
Office of the	462	Departmental Output Expenses	
Clerk		Secretariat Services for the House of Representatives	189
Official	468	Departmental Output Expenses	
Development Assistance		Management of New Zealand Official Development Assistance	(4,120)
Ombudsmen	476	Departmental Output Expenses	
		Investigation and Resolution of Complaints About Government Administration	(114)
Pacific Peoples	482	Non-Departmental Output Expenses	
-		Skills Training and Employment	(400)
	482	Benefits or Related Expenses	
		Study and Training Awards for Business Development	8
		Welfare of Pacific Island People in New Zealand	(8)
	482	Multi-Category	
		Policy Advice and Ministerial Servicing	54

Schedule 1	Reprinted as at 11 August 2017		
Column 1	Column 2 Page reference in	Column 3	Column 4
Vote	Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Parliamentary Commissioner for the Environment	490	Departmental Output Expenses Reports and Advice	51
Parliamentary Counsel	494	Multi-Category Drafting and Access to Legislation	(226)
Parliamentary	500	Non-Departmental Other Expenses	(220)
Service		Members' Communications Travel of Members and Others	350 250
	501	Non-Departmental Capital Expenditure	
		Parliamentary Accommodation Strategy	1,400
	501	Multi-Category Operations, Information and Advisory Services	1,419
Police	518	Departmental Output Expenses Case Resolution and Support to Judicial Process	4,338
		General Crime Prevention Services	(1,544)
		Investigations	(424)
		Police Primary Response Management	461 10,479
		Road Safety Programme Specific Crime Prevention Services and Maintenance of Public Order	(1,137)
	519	Multi-Category	
		Policy Advice and Ministerial Services	655
Primary Industries and Food Safety	532	Non-Departmental Output Expenses Climate Change Research	(226)
	532	Non-Departmental Other Expenses Aquaculture Settlements	(21,297)
	532	Multi-Category Administration and Management of Crown Forestry Assets and Operations	7,272

Reprinted as at 11 August 2017	Appropriation (20)	Schedule 1	
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
		Border and Domestic Biosecurity Risk Management	16,388
		Development and Implementation of Food Safety Policy Advice	(1,602)
		Development and Implementation of Primary Industries Policy Advice	7,003
		Food Safety	5,698
		Grants and Programmes	9,237
		Sustainable Economic Development and Trade	6,691
Prime Minister	562	Departmental Output Expenses	
and Cabinet		Canterbury Earthquake Recovery	(1,195)
		Cyber Security Services	(5,128)
	562	Non-Departmental Other Expenses	
		Emergency Expenses	450
		Rehabilitation of Kaikoura Harbour	5,000
		Restoration of Kaikōura District Three Waters Network	600
	563	Multi-Category	
		Emergency Management	13,896
		Government House Buildings and Assets	280
		Policy Advice and Support Services	2,324
Revenue	588	Departmental Output Expenses	
		Investigations	(2,685)
		Management of Debt and Outstanding Returns	(4,991)
		Policy Advice	252
		Services to Inform the Public About Entitlements and Meeting Obligations	(15,087)
		Services to Process Obligations and Entitlements	(1,109)
	588	Departmental Other Expenses	
		Transformation	(77,270)
	589	Benefits or Related Expenses	
		KiwiSaver: Interest	5,000
		KiwiSaver: Tax Credit	65,000

Reprinted as atAppropriation (2016/17 Supplementary Estimates) Act11 August 20172017

Schedule 1	Appropriation (2016/17 Supplementary Estimates) Act 2017		Reprinted as at 11 August 2017	
Column 1	Column 2 Page reference in Supplementary	Column 3	Column 4	
Vote	Estimates (B.7)	Appropriation	Amount \$(000)	
		Paid Parental Leave Payments	10,000	
	590	Non-Departmental Other Expenses		
		Impairment of Debt and Debt Write-Offs	(143,307)	
		Impairment of Debt Relating to Student Loans	43,000	
Security Intelligence	604	Intelligence and Security Department Expenses and Capital Expenditure		
		Security Intelligence	(2,302)	
Serious Fraud	608	Departmental Output Expenses		
		Investigation and Prosecution of Serious Financial Crime	175	
Social	614	Departmental Output Expenses		
Development		Adoption Services	(3,185)	
		Care and Protection Services	(89,407)	
		Children's Action Plan	(3,240)	
		Corporate Support Services	25,000	
		Data, Analytics and Evidence Services	1,090	
		Designing and Implementing Social Investment	7,518	
		Income Support and Assistance to Seniors	6,915	
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	(181)	
		Investing in Communities	(4,775)	
		Management of Service Cards	(1,750)	
		Management of Student Support	1,300	
		Place-based initiatives - national support	610	
		Place-based Initiatives - Tairawhiti Local Leadership	205	
		Planning, Correspondence and Monitoring	790	
		Policy Advice	772	
		Processing of Veterans' Pensions	150	
		Youth Justice Services	(36,782)	

Reprinted as at 11 August 2017		16/17 Supplementary Estimates) Act 2017	Schedule	
Column 1	Column 2	Column 3	Column	
1 7 4	Page reference in Supplementary Estimates	A	Amoun	
Vote	(B.7)	Appropriation	\$(000	
	615	Departmental Other Expenses		
		Transformation Programme: Investing in New Zealand Children and their Families	6,62	
	616	Non-Departmental Output Expenses		
		Community Participation Services	(1,277	
		Counselling and Rehabilitation Services	(20	
		Education and Prevention Services	59	
		Emergency Housing Response	2,50	
		Families Commission	(1,526	
		Strong Families and Connected Communities	1,31	
	616	Benefits or Related Expenses		
		Accommodation Assistance	(2,890	
		Childcare Assistance	(6,075	
		Disability Assistance	3,65	
		Hardship Assistance	57,46	
		Jobseeker Support and Emergency Benefit	35,24	
		New Zealand Superannuation	158,08	
		Orphan's/Unsupported Child's Benefit	5,71	
		Sole Parent Support	(23,255	
		Special Circumstance Assistance	2	
		Student Allowances	(14,955	
		Supported Living Payment	22,69	
		Transitional Assistance	(185	
		Veterans' Pension	(1,099	
		Work Assistance	(845	
		Youth Payment and Young Parent Payment	5,81	
	618	Non-Departmental Other Expenses		
		Debt Write-downs	22,89	
		Hurunui/Kaikōura Earthquake Employment Support	17,54	
	619	Non-Departmental Capital Expenditure		
		Recoverable Assistance	48,93	
		Student Loans	(48,410	

Appropriation	(2016/17	Supplementary	Estimates) Act
		2017	

Appropriation (2016/17 Supplementary Estimates) Act Schedule 1 2017			Reprinted as at 11 August 2017	
Column 1	Column 2 Page reference in	Column 3	Column 4	
Vote	Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
	619	Multi-Category		
	01)	Emergency Housing	23,652	
		Improved Employment and Social Outcomes Support	8,874	
		Independent Advice on Government Priority Areas	(20)	
		Social Housing Outcomes Support	21,690	
		Social Housing Purchasing	59,454	
		Social Sector Trials	571	
State Services	660	Departmental Output Expenses		
		Place-based initiatives - South Auckland Social Investment Board	1,250	
	660	Non-Departmental Other Expenses		
		Open Government Partnership	(40)	
		Remuneration and Related Employment Costs of Chief Executives	40	
	660	Multi-Category		
		Policy Advice and Management of the Public Management System	1,794	
Statistics	670	Departmental Output Expenses		
		Data Futures Partnership	1,134	
	670	Multi-Category		
		Official Statistics	18,461	
Tertiary	678	Non-Departmental Output Expenses		
Education	070	Access to Tertiary Education	(900)	
		Administration of and Support for the Tertiary Sector	(359)	
		International Education Programmes	67	
		Tertiary Sector / Industry Collaboration Projects	1,531	
		University-led Innovation	2,500	
	678	Benefits or Related Expenses		
		Awards for Outbound New Zealand Students	(200)	

Reprinted as at 11 August 2017	Appropriation (20)	16/17 Supplementary Estimates) Act 2017	Schedule 1
Column 1	Column 2 Page reference in	Column 3	Column 4
Vote	Supplementary Estimates (B.7)	Appropriation	Amoun \$(000)
	(2)		\$(000)
		Support to Apprentices	(930)
	679	Non-Departmental Capital Expenditure	
		Support for Tai Poutini Polytechnic	3,600
	679	Multi-Category	
	019	Stewardship of the Tertiary Education System	760
		Tertiary Tuition and Training	(25,330
Fransport	690	Departmental Output Expenses	
i i i i spor e	0,0	Fuel Excise Duty Refund Administration	305
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	40
	690	Non-Departmental Output Expenses	
		Licensing Activities	391
		Search and Rescue Activities	(72)
	691	Non-Departmental Other Expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		SuperGold Card - public transport concessions for cardholders	191
		Tauranga Maritime Incident Response	106
		Urban Cycleways - Local Routes	(16,630)
	691	Non-Departmental Capital Expenditure	
		Auckland Transport Package Loan	12,200
		Aviation Security Service	(1,800)
		Joint Venture Airports	541
		Maritime New Zealand	1,600
		Rail - KiwiRail Equity Injection	19,000
		Rail - Wellington Metro Rail Network Upgrade	2,445
		Regional State Highways	36,427
		Reinstatement of South Island State Highway 1	69,000
		Roading - Reinstatement of Earthquake Damaged Roads in Christchurch - Loan	(39,000)

Schedule 1	Appropriation (20	16/17 Supplementary Estimates) Act 2017	Reprinted as at 11 August 2017
Column 1	Column 2 Page reference in	Column 3	Column 4
Vote	Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Urban Cycleways - Crown Assets	(3,600)
	692	Multi-Category	
		Policy Advice and Related Outputs	1,129
		Policy Advice and Related Outputs - Maritime	(72)
Treaty	716	Departmental Output Expenses	
Negotiations		Property Portfolio Management	(300)
	716	Non-Departmental Other Expenses	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	15,530
		Claimant Funding	(2,803)
		Contribution to Parihaka community engagement with the Crown support package	150
		Contribution toward Determining Customary Interests in the Marine and Coastal Area	(12,705)
		Crown Interest in Hauraki Crown Forest Licensed Land	2,088
		Crown Interest in the Kaweka Gwavas Forestry Company Limited	1,410
	716	Multi-Category	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	6,779
Vulnerable	729	Departmental Output Expenses	
Children,		Adoption Services	1,795
Oranga Tamariki		Data, Analytics and Evidence Services	660
		Ministerial Services	490
		Policy Advice	955
	729	Departmental Other Expenses	
		Transformation Programme: Investing in New Zealand Children and their Families	11,600
	729	Multi-Category	
		Investing in Children and Young People	148,600

Reprinted as at	Appropriation (20	16/17 Supplementary Estimates) Act	
11 August 2017		2017	Schedule 1
Column 1	Column 2	Column 3	Column 4
	Page reference in Supplementary		
Vote	Estimates (B.7)	Appropriation	Amount \$(000)
Women	746	Multi-Category	
		Policy Advice and Related Services	(145)

chedule 2	Appro	priation (2016/17 Supplem 2017	entary Estimates) A	ct Reprinted as at 11 August 2017
ar s 7 Column 6	Variation or replacement of previous authority	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016 In reduction of the authority provided by	section 7 of the Appropriation (2015/16 Estimates) Act 2015, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
lancial yea Column 5	Amount \$(000)	10,200 (38,440)	(180)	
scneaule 2 ng for more than 1 fin ^{Column 4}	Period of appropriation	Period from 1 July 2016 to 30 June 2020 (inclusive) Balance of period from 1 July 2014 to 30 June 2019 (inclusive) (but <i>see</i> section 7(8) of this Act)	Balance of period from 1 July 2016 to 30 June 2019 (inclusive) Balance of neriod from	1 July 2015 to 30 June 2017 (inclusive)
Appropriations applying for more than 1 financial year Column 3 Column 5 C	Appropriation	Non-Departmental Other Expenses Earthquake-prone Heritage Buildings New Zealand Screen Production Grant - New Zealand	Regional Culture and Heritage Fund (RCHF) Non-Departmental Other Expenses Social Housing Fund	
k Column 2	Page reference in Supplementary Estimates (B.7)	4	35	
Column 1	Vote	Arts, Culture and Heritage	Building and Housing	

Repri 11 Au	inted as at agust 2017	Appropriation	(2016/17 Supplementary Estimates) Act 2017	Schedule
Column 6	Variation or replacement of previous authority	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016 In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016 In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015	
Column 5	Amount \$(000)	(45,000)	11,000 178 106,872	23,504
Column 4	Period of appropriation	Balance of period from 1 July 2016 to 30 June 2021 (inclusive) (but <i>see</i> section 7(10) of this Act)	Balance of period from 1 July 2016 to 30 June 2021 (inclusive) Balance of period from 1 July 2016 to 30 June 2018 (inclusive) Balance of period from 1 July 2014 to 30 June 2019 (inclusive) (but <i>see</i> section 7(9) of this Act)	Period from 1 November 2016 to 30 June 2020 (inclusive)
Column 3	Appropriation	Non-Departmental Capital Expenditure Auckland Vacant or Underutilised Crown Land Programme	Non-Departmental Other Expenses Economic Development: Regional Growth Initiatives (2016 - 2021) Energy and Resources: Home Insulation New Zealand Screen Production Grant - International	Non-Departmental Output Expenses Predator Free New Zealand
Column 2 Page reference in	Lage received in Supplementary Estimates (B.7)	35	64	114
Column 1	Vote		Business, Science and Innovation	Conservation

ıle 2

Sch	edule 2	Appropriation (2	2016/17 Supplemen 2017	ntary Estimates) Act	Reprinted as at 11 August 2017
Column 6	Variation or replacement of previous authority	In reduction of the authority provided by section 7 of the Appropriation (2015/16 Estimates) Act 2015, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016		In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
Column 5	Amount \$(000)	(85)	111,940	60	(600)
Column 4	Period of appropriation	Balance of period from 1 July 2015 to 30 June 2020 (inclusive)	Period from 20 September 2016 to 30 June 2021 (inclusive)	Balance of period from 1 July 2014 to 30 June 2017 (inclusive)	Balance of period from 1 November 2014 to 30 November 2017 (inclusive)
Column 3	Appropriation	Non-Departmental Output Expenses Teacher-Led Innovation Fund	Non-Departmental Capital Expenditure Fire Service Reform - Capital Injection	Departmental Output Expenses Inter-parliamentary Relations	Non-Departmental Other Expenses Additional Support for Members
Column 2	Page reference in Supplementary Estimates (B.7)	200	346	462	501
Column 1	Vote	Education	Internal Affairs	Office of the Clerk	Parliamentary Service

Column 1 Column 2 Page reference in Supplementary Estimates Vote (B.7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Amount \$(000)	Column 6 Variation or replacement of previous authority	11 August 2017
	Party and Member Support - ACT	Balance of the term of the 51st Parliament	7	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015	
	Party and Member Support - Green	Balance of the term of the 51st Parliament	30	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as most recently varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016	
	Party and Member Support - Labour	Balance of the term of the 51st Parliament	75	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015	2017
	Party and Member Support - Mãori	Balance of the term of the 51st Parliament	4	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015	
	Party and Member Support - National	Balance of the term of the 51st Parliament	120	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as most recently varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016	Sch
	Party and Member Support - New Zealand First	Balance of the term of the 51st Parliament	19	In addition to the authority provided by section 7 of the Appropriation (2014/15	nedule 2

Appropriation (2016/17 Supplementary Estimates) Act

35

Schedule 2

Sch	nedule 2	Appropriation (2016/2	17 Supplementary l 2017	Estimates) Act	Reprinted as a 11 August 201
Column 6	Variation or replacement of previous authority	Estimates) Act 2014, as most recently varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016 In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014, as varied by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015	In reduction of the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016
Column 5	Amount \$(000)	_	(1,076)	7,148	(19,892)
Column 4	Period of appropriation	Balance of the term of the 51st Parliament	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	Balance of period from 1 July 2016 to 30 June 2020 (inclusive)	Balance of period from 1 July 2012 to 30 June 2017 (inclusive)
Column 3	Appropriation	Party and Member Support - United Future	Non-Departmental Capital Expenditure Crown Asset Management	Non-Departmental Other Expenses Global Research Alliance on Agricultural Greenhouse Gases	Primary Growth Partnership
Column 2	Page reference in Supplementary Estimates (B.7)		503	536	
Column 1	Vote			Primary Industries and Food Safety	

Reprinted as at)17

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Rej 11
	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority	printed as at August 2017
		Water Storage and Irrigation Investment Proposals	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	34,037	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016	Арри
Prime Minister and Cabinet	564	Non-Departmental Output Expenses Regenerate Christchurch	Balance of period from 1 July 2016 to 30 June 2021 (inclusive)	1,073	In addition to the authority provided by section 7 of the Appropriation (2016/17 Estimates) Act 2016	ropriation (2016/17
Social Development	621	Departmental Output Expenses				Supple 2017
		Administering Support for the Mental Health and Employment Social Bond Pilot	Period from 1 February 2017 to 30 June 2021 (inclusive)	340		ementary Es
		Claims Resolution	Period from 1 April 2017 to 30 June 2021 (inclusive)	25,049		timates)
	622	Non-Departmental Output Expenses				Act
		Mental Health and Employment Social Bond Pilot	Period from 1 February 2017 to 30 June 2021 (inclusive)	3,800		
						Schedule 2

Schedule 2	Appropria	tion (2016/17 Supplementa) 2017
Column 5 Column 6 Amount Variation or replacement of previous \$(000) authority	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Supplementary Estimates) Act 2015	 1,400,000 In replacement of the authority provided by section 7 of the Appropriation (2015/16 Supplementary Estimates) Act 2016, as revoked by section 7(11) of this Act
Column 5 Amount \$(000)	(53,690)	1,400,000
Column 4 Period of appropriation	Balance of period from 1 July 2014 to 30 June 2017 (inclusive)	Period from 30 June 2017 to 30 June 2021 (inclusive)
Column 3 Appropriation	Non-Departmental Capital Expenditure Regional State Highways	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2017 - 2021
Column 2 Page reference in Supplementary Estimates (B.7)	694	717
Column 1 Vote	Transport	Treaty Negotiations

Schedule 3 Capital injections authorised for 2016/17 financial year

		s 8
Column 1	Column 2	Column 3
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation and Employment, Ministry of	65	(59,105)
Conservation, Department of	115	(17,446)
Corrections, Department of	129	20,346
Defence Force, New Zealand	181	75,072
Education, Ministry of	201	(23,412)
Foreign Affairs and Trade, Ministry of	283	(6,708)
Inland Revenue Department	590	4,110
Internal Affairs, Department of	347	(8,000)
Justice, Ministry of	384	20,593
Ombudsman, Office of the	476	523
Parliamentary Service	504	4,400
Police, New Zealand	519	2,789
Primary Industries, Ministry for	538	6,124
Prime Minister and Cabinet, Department of the	565	(2,187)
Social Development, Ministry of	622	2,983
Statistics New Zealand	671	(14,847)
Vulnerable Children, Oranga Tamariki, Ministry for	730	158,164

Notes

Reprints notes

1 General

This is a reprint of the Appropriation (2016/17 Supplementary Estimates) Act 2017 that incorporates all the amendments to that Act as at the date of the last amendment to it.

2 Legal status

Reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by any amendments to that enactment. Section 18 of the Legislation Act 2012 provides that this reprint, published in electronic form, has the status of an official version under section 17 of that Act. A printed version of the reprint produced directly from this official electronic version also has official status.

3 Editorial and format changes

Editorial and format changes to reprints are made using the powers under sections 24 to 26 of the Legislation Act 2012. See also http://www.pco.parlia-ment.govt.nz/editorial-conventions/.

4 Amendments incorporated in this reprint

Appropriation (2017/18 Estimates) Act 2017 (2017 No 36): section 10