

**Reprint  
as at 18 August 2016**



## **Appropriation (2015/16 Estimates) Act 2015**

Public Act      2015 No 67  
Date of assent    24 August 2015  
Commencement    see section 2

Appropriation (2015/16 Estimates) Act 2015: repealed, on 18 August 2016, by section 10 of the Appropriation (2016/17 Estimates) Act 2016 (2016 No 37).

### **Contents**

	Page
1      Title	2
2      Commencement	2
3      Application	2
4      Overview	2
5      Interpretation	2
6      Appropriations for 2015/16 financial year	3
7      Appropriations applying for more than 1 financial year	4
8      Expenses under section 21 of Public Finance Act 1989	4
9      Capital injections authorised for 2015/16 financial year	4
10     Repeals	4
<b>Schedule 1</b>	<b>5</b>
<b>Appropriations for 2015/16 financial year</b>	
<b>Schedule 2</b>	<b>36</b>
<b>Appropriations applying for more than 1 financial year</b>	
<b>Schedule 3</b>	<b>38</b>
<b>Expenses under section 21 of Public Finance Act 1989</b>	

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**Note**

Changes authorised by subpart 2 of Part 2 of the Legislation Act 2012 have been made in this official reprint.  
Note 4 at the end of this reprint provides a list of the amendments incorporated.

**This Act is administered by the Treasury.**

<b>Schedule 4</b>	39
<b>Capital injections authorised for 2015/16 financial year</b>	
<b>Schedule 5</b>	40
<b>Acts repealed</b>	

**The Parliament of New Zealand enacts as follows:**

**1 Title**

This Act is the Appropriation (2015/16 Estimates) Act 2015.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) Section 7 and Schedule 2 apply to the periods set out in Schedule 2.
- (2) The rest of this Act applies to the 2015/16 financial year.

**4 Overview**

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) section 6 and Schedule 1 make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2015/16 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) section 7 and Schedule 2 make appropriations that authorise the Crown to incur expenses during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) section 8 and Schedule 3 specify appropriations to which output expenses may be charged against third party revenue during the 2015/16 financial year (*see* section 21 of the Public Finance Act 1989); and
- (d) section 9 and Schedule 4 authorise the Crown to make capital injections to specified departments and Offices of Parliament during the 2015/16 financial year (*see* section 12A of the Public Finance Act 1989); and
- (e) section 10 and Schedule 5 repeal spent Appropriation Acts.

**5 Interpretation**

- (1) In this Act, unless the context otherwise requires,—

**2015/16 financial year** means the financial year ending with 30 June 2016

**Estimates** means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2016* (B.5)

**scope shown in the Estimates** means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows:

- (a) in the case of an appropriation under section 6,—
    - (i) in the table headed “Annual and Permanent Appropriations”; and
    - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
    - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and
  - (b) in the case of an appropriation under section 7,—
    - (i) in the table headed “Multi-Year Appropriations”; and
    - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
    - (iii) in the statement directly under the title of the appropriation.
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

## **6 Appropriations for 2015/16 financial year**

### *Appropriations authorised*

- (1) Each amount specified in column 4 of Schedule 1 is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in column 3 of Schedule 1 alongside the amount.

### *Other matters concerning appropriations*

- (2) Subsection (1) applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section includes any expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed relating to the 2015/16 financial year; and
  - (b) in advance, but within the scope, of the appropriation.

**7 Appropriations applying for more than 1 financial year***Multi-year appropriations authorised*

- (1) Each amount specified in column 5 of Schedule 2 is appropriated for the purpose of authorising the Crown to incur expenses against the appropriation specified in column 3 of Schedule 2 alongside the amount.

*Other matters concerning multi-year appropriations*

- (2) Subsection (1) applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section—
  - (a) is limited to the period specified in column 4 of Schedule 2 alongside the appropriation; and
  - (b) includes any expenses that have been incurred—
    - (i) under any Imprest Supply Act passed relating to the 2015/16 financial year; and
    - (ii) in advance, but within the scope, of the appropriation.

**8 Expenses under section 21 of Public Finance Act 1989**

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in Schedule 3.

**9 Capital injections authorised for 2015/16 financial year**

- (1) The Crown is authorised to make capital injections during the 2015/16 financial year to each department and Office of Parliament specified in column 1 of Schedule 4.
- (2) The capital injections authorised by this section to a department or an Office of Parliament are limited to the amount specified in column 3 of Schedule 4 alongside the department or Office of Parliament.
- (3) An authorisation made by this section includes any capital injection that has been made—
  - (a) under any Imprest Supply Act passed relating to the 2015/16 financial year; and
  - (b) in advance of the authorisation.

**10 Repeals**

The Acts specified in Schedule 5 are repealed.

**Schedule 1**  
**Appropriations for 2015/16 financial year**

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
<b>Arts, Culture and Heritage</b>	8/3	<b>Departmental Output Expenses</b>	
		Heritage Services	8,768
	8/3	<b>Non-Departmental Output Expenses</b>	
		Management of Historic Places	13,514
		Museum Services	34,594
		Performing Arts Services	20,656
		Promotion and Support of the Arts and Film	21,090
		Protection of Taonga Tūturu	229
		Public Broadcasting Services	131,842
	8/4	<b>Non-Departmental Other Expenses</b>	
		Commonwealth War Graves	3,243
		Development and Maintenance of War Graves, Historic Graves and Monuments	527
		Treaty of Waitangi Commemorations	288
	8/4	<b>Non-Departmental Capital Expenditure</b>	
		Museum of New Zealand Te Papa Tongarewa	3,000
		Museum of New Zealand Te Papa Tongarewa - Capital Works	10,000
National War Memorial - Capital Investment		200	
National War Memorial Park		1,500	
8/4	<b>Multi-Category</b>		
	First World War Centenary	3,144	
	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	5,317	
<b>Attorney-General</b>	7/7	<b>Departmental Output Expenses</b>	
		Legal Advice and Representation	22,365
		The Exercise of Principal Law Officer Functions	3,328

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	7/7	<b>Multi-Category</b> Supervision and Conduct of Crown Prosecutions and Appeals	38,773
<b>Audit</b>	5/3	<b>Departmental Output Expenses</b> Audit and Assurance Services	450
	5/3	<b>Multi-Category</b> Statutory Auditor Function	9,857
<b>Building and Housing</b>	10/3	<b>Departmental Output Expenses</b> Building Regulation and Control Canterbury Recovery: Building and Housing Assistance Community Housing Regulatory Authority Occupational Licensing Professional Engineering Input Toward the Resolution of Canterbury Residential Rebuild Design Uncertainty Redevelopment of Surplus Crown Land Residential Tenancy and Unit Title Services Social Housing Unit Special Housing Areas Weathertight Services	20,809 1,482 700 9,266 700 2,003 24,523 600 3,000 15,668
	10/4	<b>Non-Departmental Output Expenses</b> Canterbury Earthquakes: Emergency and Temporary Accommodation HNZC Housing Support Services Management of Crown Properties Held Under the Housing Act 1955 Tamaki Regeneration	3,384 11,314 1,395 3,370
	10/4	<b>Benefits or Related Expenses</b> KiwiSaver HomeStart grant	78,268
	10/4	<b>Non-Departmental Other Expenses</b> Housing Assistance Social Housing Provider Development Unwind of Discount Rate Used in the Present Value Calculation of Direct	1,502 726 2,352

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Payments Under the Weathertight Homes Financial Assistance Package	
		Weathertight Services: Guarantee Fee Subsidy	727
		Wellington City Council Social Housing Assistance	26,500
	10/6	<b>Multi-Category</b>	
		Community Group Housing	19,338
		Policy Advice and Related Outputs	13,898
<b>Business, Science and Innovation</b>	1/6	<b>Departmental Output Expenses</b>	
		Commerce and Consumer Affairs: Consumer Information	2,427
		Commerce and Consumer Affairs: Official Assignee Functions	14,428
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	16,912
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	29,084
		Commerce and Consumer Affairs: Trading Standards	4,944
		Communications: Management and Enforcement of the Radiocommunications Act 1989	9,641
		Communications: Management of Emergency Telecommunications Services	2,606
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	17,440
		Energy and Resources: Information Services	2,846
		Energy and Resources: Management of the Crown Mineral Estate	17,458
		Science and Innovation: Science and Innovation Contract Management	20,205
	1/8	<b>Non-Departmental Output Expenses</b>	
		Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	4,410
		Commerce and Consumer Affairs: Administration of the Takeovers Code	1,494

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	1,772
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	13,935
		Commerce and Consumer Affairs: Retirement Commissioner	5,782
		Communications: Administrative Support for Telecommunications Relay Equipment and Services	1,519
		Communications: Emergency Telecommunications Services	1,204
		Communications: Enforcement of Telecommunications Sector Regulation	6,000
		Communications: Fibre Drop Costs	1,500
		Energy and Resources: Electricity Industry Governance and Market Operations	76,974
		Energy and Resources: Implementation of the Home Insulation Programme	2,500
		Energy and Resources: Management of IEA Oil Stocks	8,658
		Science and Innovation: Biological Industries Research	92,153
		Science and Innovation: Building Business Innovation	32,378
		Science and Innovation: Business Research and Development Contract Management	7,750
		Science and Innovation: Crown Research Institute Core Funding	201,622
		Science and Innovation: Energy and Minerals Research	13,818
		Science and Innovation: Engaging New Zealanders with Science and Technology	11,169
		Science and Innovation: Environmental Research	31,535
		Science and Innovation: Fellowships for Excellence	11,570
		Science and Innovation: Hazards and Infrastructure Research	11,392
		Science and Innovation: Health and Society Research	87,066
		Science and Innovation: High Value Manufacturing and Services Research	64,040
		Science and Innovation: Marsden Fund	53,627



Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Science and Innovation: National Measurement Standards	5,764
		Science and Innovation: Repayable Grants for Start-Ups	14,996
		Science and Innovation: Research and Development Services and Facilities for Business and Industry	19,523
		Science and Innovation: Research Contract Management	6,227
		Science and Innovation: Vision Mātauranga Capability Fund	6,567
		Tourism: Marketing of New Zealand as a Visitor Destination	115,850
		Tourism: Tourism Growth Partnership	10,403
	1/10	<b>Non-Departmental Other Expenses</b>	
		Commerce and Consumer Affairs: Contributions to International Organisations	485
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	2,000
		Commerce and Consumer Affairs: Takeovers Panel Litigation Fund	200
		Communications: Broadband Investment (Rural Supply)	533
		Communications: Contributions to International Telecommunications Organisations	970
		Communications: Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO	2,600
		Communications: Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	28,000
		Economic Development: Depreciation on Auckland's Queens Wharf	2,000
		Economic Development: Film New Zealand	1,300
		Economic Development: Major Events Development Fund	14,915
		Economic Development: Management Development Fund	756
		Energy and Resources: Electricity Litigation Fund	444

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Energy and Resources: International Energy Agency Contribution	150
		Energy and Resources: International Energy Agency Subscription	170
		Energy and Resources: Ministry of Energy Residual Liabilities	199
		Science and Innovation: Advanced Network Capacity	4,000
		Science and Innovation: Australian Synchrotron	7,500
		Science and Innovation: Convention Du Metre	135
		Science and Innovation: Genomics Research Infrastructure	12,725
		Science and Innovation: International Relationships	10,251
		Science and Innovation: Māori Innovation Fund	3,000
		Science and Innovation: National eScience Infrastructure	7,182
		Science and Innovation: Royal Society of New Zealand	500
		Science and Innovation: Science Collections and Infrastructure	7,898
		Science and Innovation: Square Kilometre Array	778
		Tourism: Maintaining the Quality of the Great Rides	2,000
		Tourism: National Cycleway Fund - Extension	3,935
		Tourism: New Zealand Cycle Trail Incorporated Seed Funding	185
		Tourism: Tourism Facilities Development Grants	82
	1/13	<b>Non-Departmental Capital Expenditure</b>	
		Communications: Acquisition of Textphone Equipment	200
		Energy and Resources: Crown Energy Efficiency	2,000
		Science and Innovation: Callaghan Innovation	63,710
	1/13	<b>Multi-Category</b>	
		Commerce Commission Litigation Funds	10,500

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Energy Efficiency and Conservation	29,584
		Policy Advice and Related Outputs	55,980
		Sector Analysis and Facilitation	5,133
		Seed Co-Investment Fund	8,330
		Services and Advice to Support Well-functioning Financial Markets	26,184
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	30,531
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	162,788
<b>Canterbury Earthquake Recovery</b>	1/157	<b>Departmental Output Expenses</b>	
		Managing the Recovery	75,409
		Policy Advice	5,200
	1/158	<b>Multi-Category</b>	
		Canterbury Earthquake Recovery Land Ownership and Management	59,197
		Development of Central City Anchor Projects	158,479
		Ownership and Divestment of Anchor Projects	72,000
		Procurement and Preparation of Land and Other Assets for the Development of Anchor Projects	83,170
<b>Communications Security and Intelligence</b>	5/18	<b>Intelligence and Security Department Expenses and Capital Expenditure</b>	
		Communications Security and Intelligence	89,658
<b>Conservation</b>	3/3	<b>Departmental Output Expenses</b>	
		Conservation with the Community	31,896
		Crown Contribution to Regional Pest Management	3,291
		Management of Historic Heritage	7,557
		Management of Natural Heritage	159,077
		Management of Recreational Opportunities	141,707
	3/3	<b>Non-Departmental Output Expenses</b>	
		Community Conservation Partnerships Fund	7,209

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Management Services - Natural and Historic Places	1,862
		Moutoa Gardens/Pakaitore	23
		Stewart Island Infrastructure	415
	3/4	<b>Non-Departmental Other Expenses</b>	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	1,004
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	600
		Mātauranga Māori Fund	724
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vesting of Reserves	650
		Waikaremoana Lakebed Lease	241
	3/4	<b>Non-Departmental Capital Expenditure</b>	
		Crown Land Acquisitions	2,000
		Purchase and Development of Reserves	1,800
	3/5	<b>Multi-Category</b>	
		Identification and Implementation of Protection for Natural and Historic Places	26,368
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	12,021
<b>Corrections</b>	7/23	<b>Departmental Output Expenses</b>	
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	50,768
		Prison-based Custodial Services	813,775
		Rehabilitation and Reintegration	192,343
		Sentences and Orders Served in the Community	212,539
	7/23	<b>Multi-Category</b>	
		Policy Advice and Ministerial Services	4,371

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>	
<b>Courts</b>	7/43	<b>Non-Departmental Other Expenses</b>		
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063	
			Assistance to Victims of Crime	40
			Court and Coroner Related Costs	76,646
			Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	1,292
			Impairment of Fines Receivable	40,000
			Judicial Review Costs	1,546
			Justices of the Peace Association	350
			Tribunal Related Fees and Expenses	5,095
		7/44	<b>Multi-Category</b>	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	460,008	
<b>Customs</b>	4/3	<b>Departmental Output Expenses</b>		
		Clearance and Enforcement Services Related to Craft	9,395	
		Clearance and Enforcement Services Related to Goods	69,480	
		Clearance and Enforcement Services Related to Passengers and Crew	57,545	
		Information and Intelligence Services	15,629	
		International Services and Ministerial Servicing	4,850	
		Policy Advice	2,779	
		Revenue Collection	7,046	
		4/3	<b>Non-Departmental Other Expenses</b>	
			Change in Doubtful Debt Provision	8,000
		World Customs Organization	52	
<b>Defence</b>	4/29	<b>Departmental Output Expenses</b>		
		Evaluation, Audit & Assessment of Performance	1,927	
		Management of Equipment Procurement	7,857	
	4/29	<b>Non-Departmental Capital Expenditure</b>		
		Defence Equipment	222,795	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	4/29	<b>Multi-Category</b> Policy Advice and Related Outputs	6,620
<b>Defence Force</b>	4/45	<b>Departmental Output Expenses</b> Air Force Capabilities Prepared for Joint Operations and Other Tasks	759,556
		Army Capabilities Prepared for Joint Operations and Other Tasks	742,312
		Navy Capabilities Prepared for Joint Operations and Other Tasks	491,887
	4/45	<b>Non-Departmental Output Expenses</b> Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	497
	4/45	<b>Benefits or Related Expenses</b> Assessments, Treatment & Rehabilitation	14,595
		Special Annuities	37
		Veterans' Independence Programme	6,891
		Veterans Support Entitlement	111,134
	4/46	<b>Non-Departmental Other Expenses</b> Debt Write-Down for Benefits and Other Unrequited Expenses	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,100
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	203
	4/47	<b>Multi-Category</b> Advice to the Government	10,746
		Operations Contributing to New Zealand's Security, Stability and Interests	44,525
		Policy Advice And Other Services For Veterans	9,047
		Protection of New Zealand and New Zealanders	391,053
<b>Education</b>	2/3	<b>Departmental Output Expenses</b> Interventions for Target Student Groups	283,286
		Policy Advice	11,501

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		School Property Portfolio Management	1,537,786
		Stewardship of the Education System	25,672
		Support and Resources for Education Providers	102,519
		Support and Resources for Parents and the Community	13,127
		Support and Resources for Teachers	70,215
	2/4	<b>Non-Departmental Output Expenses</b>	
		Contribution to the Education Council of Aotearoa New Zealand	2,178
		Curriculum Support	64,400
		Education Research Initiatives	3,008
		Professional Development and Support	100,392
		Provision of Information and Advisory Services	23,766
		Qualifications Support Structures	6,049
		Quality Assurance	4,774
		School Managed Network Funding	31,750
		School Transport	186,172
		Secondary School Assessments	26,480
		Secondary-Tertiary Interface	65,952
		Service Academies	3,640
		Supporting Parenting	4,861
	2/5	<b>Benefits or Related Expenses</b>	
		Boarding Allowances	11,319
		Home Schooling Allowances	5,128
		National Study Awards	18,364
		Puawaitanga Scholarships	1,152
		Scholarships for Students to Attend Private Schools	4,126
		Teacher Trainee Scholarships	1,000
		United World Scholarships	50
	2/5	<b>Non-Departmental Other Expenses</b>	
		Early Childhood Education	1,663,427
		Integrated Schools Property	65,538
		Interest Subsidy for Schools	119
		Primary Education	3,001,251
		Remission of Fees	1,288

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		School Transport Bus Controllers	530
		Schooling Improvement	5,715
		Secondary Education	2,092,106
		Special Needs Support	351,779
		Support for Early Childhood Education Providers	13,026
		UNESCO	2,083
	2/6	<b>Non-Departmental Capital Expenditure</b>	
		School Support Project	500
		Schools Furniture and Equipment	21,864
<b>Education Review Office</b>	2/89	<b>Departmental Output Expenses</b>	
		Quality of Education Reports and Services	3,149
	2/89	<b>Multi-Category</b>	
		Accountability Reviews	24,631
<b>Environment</b>	3/38	<b>Departmental Output Expenses</b>	
		Ministerial Services	3,300
		Waste Minimisation Administration	1,714
	3/38	<b>Non-Departmental Output Expenses</b>	
		Administration of New Zealand Units held on Trust	177
		Community Environment Fund	5,372
		Contaminated Sites Remediation Fund	6,021
		Contestable Waste Minimisation Fund	12,583
		Emissions Trading Scheme	6,692
		Environmental Training Programmes	1,900
		Fresh Start for Fresh Water: New Initiatives	355
		Lake Taupo Protection Programme	3,767
		Promotion of Sustainable Land Management	800
		Te Mana o Te Wai - restoring the life-giving capacity of fresh water	2,500
	3/39	<b>Non-Departmental Other Expenses</b>	
		Allocation of New Zealand Units	159,800
		Climate Change Development Fund	300
		Environmental Legal Assistance	600



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Framework Convention on Climate Change	127
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	5,403
		Impairment of Debt Relating to Climate Change Activities	12,200
		Impairment of Debt Relating to Environment Activities	1,500
		International Subscriptions	117
		Provision of a new water source for Rotorua	1,075
		Te Awa Tupua Putea	1,118
		Te Awa Tupua Whole of River Strategy	16
		Te Pou Tupua	100
		Transitional Support for Local Government and Iwi	521
		United Nations Environment Programme	393
		Waikato River Co-Governance	1,195
		Waikato River Co-Management	2,868
		Waste Disposal Levy Disbursements to Territorial Local Authorities	16,000
	3/41	<b>Multi-Category</b>	
		Climate Change	13,670
		Environmental Management Obligations and Programmes	3,011
		Environmental Protection Authority: Regulatory Functions	19,425
		Improving Resource Management	39,640
		Mitigating Environmental Hazards and Waste	3,450
<b>Finance</b>	5/23	<b>Departmental Output Expenses</b>	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	5,098
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	414
		Policy Advice - Finance	33,037
		Provision of Financial Operations Services and Operational Advice	28,840
		Shared Support Services	10,400

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	5/24	<b>Non-Departmental Output Expenses</b>	
		Management of the Crown's Obligations for Geothermal Wells	151
		Management of the New Zealand Superannuation Fund	528
	5/24	<b>Non-Departmental Other Expenses</b>	
		Crown Residual Liabilities	60
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Review and Reform of Local Government Infrastructure Arrangements	1,000
		Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	12,843
	5/25	<b>Non-Departmental Capital Expenditure</b>	
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	142,362
		Transfer of Housing New Zealand Corporation's Tamaki Housing Stock to Tamaki Redevelopment Company	1,300,000
	5/26	<b>Multi-Category</b>	
		Inquiries and Research into Productivity-Related Matters	5,030
		Management of Landcorp Protected Land Agreement	4,000
		Management of New Zealand House, London	14,750
		Management of the Crown's Agreement with Taitokerau Forests Limited	1,000
		Social Housing Reform	12,500
<b>Foreign Affairs and Trade</b>	4/87	<b>Departmental Output Expenses</b>	
		Administration of Diplomatic Privileges and Immunities	2,000
		Consular Services	19,265
		Pacific Security Fund	2,759

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Policy Advice and Representation - International Institutions	70,378
		Policy Advice and Representation - Other Countries	234,388
		Promotional Activities - Other Countries	175
		Services for Other New Zealand Agencies Overseas	7,509
	4/88	<b>Non-Departmental Output Expenses</b>	
		Antarctic Research and Support	15,280
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	4,000
	4/88	<b>Non-Departmental Other Expenses</b>	
		Subscriptions to International Organisations	49,866
<b>Health</b>	6/3	<b>Departmental Output Expenses</b>	
		Health Sector Information Systems	50,201
		Managing the Purchase of Services	30,807
		Payment Services	18,171
		Regulatory and Enforcement Services	24,027
		Sector Planning and Performance	48,038
	6/3	<b>Non-Departmental Output Expenses</b>	
		Health and Disability Support Services - Auckland DHB	1,115,555
		Health and Disability Support Services - Bay of Plenty DHB	633,648
		Health and Disability Support Services - Canterbury DHB	1,281,426
		Health and Disability Support Services - Capital and Coast DHB	689,554
		Health and Disability Support Services - Counties-Manukau DHB	1,268,476
		Health and Disability Support Services - Hawkes Bay DHB	457,128
		Health and Disability Support Services - Hutt DHB	363,557
		Health and Disability Support Services - Lakes DHB	283,482
		Health and Disability Support Services - MidCentral DHB	465,870

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Health and Disability Support Services - Nelson-Marlborough DHB	393,161
		Health and Disability Support Services - Northland DHB	509,308
		Health and Disability Support Services - South Canterbury DHB	167,378
		Health and Disability Support Services - Southern DHB	789,623
		Health and Disability Support Services - Tairāwhiti DHB	146,813
		Health and Disability Support Services - Taranaki DHB	317,712
		Health and Disability Support Services - Waikato DHB	1,040,100
		Health and Disability Support Services - Wairarapa DHB	127,817
		Health and Disability Support Services - Waitemata DHB	1,342,072
		Health and Disability Support Services - West Coast DHB	121,511
		Health and Disability Support Services - Whanganui DHB	205,636
		Health Workforce Training and Development	174,250
		Monitoring and Protecting Health and Disability Consumer Interests	27,096
		National Advisory and Support Services	260
		National Child Health Services	87,048
		National Contracted Services - Other	45,378
		National Disability Support Services	1,158,113
		National Elective Services	316,512
		National Emergency Services	96,440
		National Health Information Systems	14,887
		National Māori Health Services	7,308
		National Maternity Services	146,767
		National Mental Health Services	55,797
		National Personal Health Services	77,933
		Primary Health Care Strategy	172,130
		Problem Gambling Services	17,130
		Public Health Service Purchasing	427,491
		<b>Non-Departmental Other Expenses</b>	
	6/6	International Health Organisations	2,030

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Legal Expenses	1,028
		Provider Development	25,414
	6/6	<b>Non-Departmental Capital Expenditure</b>	
		Deficit Support for DHBs	55,000
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	304,000
		Health Sector Projects	390,000
		Loans for Capital Projects	74,000
		Refinance of Crown Loans	200,100
		Refinance of DHB Private Debt	50,000
		Residential Care Loans - Payments	15,000
	6/6	<b>Multi-Category</b>	
		Policy Advice and Ministerial Servicing	21,188
<b>Internal Affairs</b>	8/40	<b>Departmental Output Expenses</b>	
		Administration of Grants	3,591
		Local Government Services	2,591
	8/40	<b>Non-Departmental Output Expenses</b>	
		Classification of Films, Videos and Publications	1,960
		Development of On-line Authentication Services	116
		Public Lending Right for New Zealand Authors	2,000
	8/40	<b>Benefits or Related Expenses</b>	
		Rates Rebate Scheme	55,500
	8/41	<b>Non-Departmental Other Expenses</b>	
		Chatham Islands Council	3,104
		Crown-owned Assets at Lake Taupo - Maintenance Costs	1,637
		Depreciation on Official Residences	193
		Members of the Executive - Travel	11,790
		Miscellaneous Grants - Internal Affairs	49
		Racing Safety Development Fund	1,000
		Settling-In Grants	520
	8/42	<b>Non-Departmental Capital Expenditure</b>	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Capital Investments - Lake Taupo	3,899
		Heritage Collections - Annual	1,546
	8/42	<b>Multi-Category</b>	
		Civic Information Services	230,345
		Community Funding Schemes	19,163
		Community Information and Advisory Services	10,543
		Information and Technology Services	28,495
		Ministerial Support Services	2,423
		Policy Advice	11,679
		Regulatory Services	40,209
		Services Supporting the Executive	38,221
		Support for Statutory and Other Bodies	14,816
<b>Justice</b>	7/71	<b>Departmental Output Expenses</b>	
		Administration of Legal Services	28,188
		Public Defence Service	26,593
		Sector Leadership and Support	7,906
	7/71	<b>Non-Departmental Output Expenses</b>	
		Community Law Centres	10,970
		Crime Prevention and Community Safety Programmes	12,401
		Electoral Services	31,416
		Family Dispute Resolution Services	7,360
		Justice Advocacy, Advice and Promotion Services	22,668
		Legal Aid	112,300
		Provision of Protective Fiduciary Services	2,627
		Support and Assistance provided by Victim Support to Victims of Crime	6,032
	7/72	<b>Non-Departmental Other Expenses</b>	
		Impairment of Legal Aid Debt	18,866
		Impairment of Offender Levy	1,359
		Victims' Services	5,964
	7/72	<b>Multi-Category</b>	
		Justice Policy Advice and Related Services	21,974

Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)	
Labour Market	1/192	<b>Departmental Output Expenses</b>		
		ACC - Regulatory Services	120	
		Immigration - Immigration Services	235,593	
		Immigration - Refugee and Protection Services	18,685	
		Immigration - Regulation of Immigration Advisers	2,382	
		Tertiary Education, Skills and Employment - Employment Sector Analysis and Facilitation	3,816	
		Workplace Relations and Safety - Employment Relations Services	34,134	
		Workplace Relations and Safety - Shared Services Support	15,532	
		1/192	<b>Non-Departmental Output Expenses</b>	
			ACC - Case Management and Supporting Services	111,303
	ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners		11,867	
	ACC - Public Health Acute Services		310,715	
	ACC - Public Health Acute Services - Treatment Injuries for Non-Earners		1,289	
	ACC - Rehabilitation Entitlements and Services		522,008	
	ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners		94,439	
	Tertiary Education, Skills and Employment - Māori and Pasifika Trades Training Consortia		2,318	
	Workplace Relations and Safety - Employment Relations Education Contestable Fund		1,110	
	Workplace Relations and Safety - Health and Safety in Employment Levy - Collection Services		869	
	Workplace Relations and Safety - Workplace Health and Safety		85,994	
	1/193		<b>Benefits or Related Expenses</b>	
			ACC - Compensation Entitlements	26,903
			ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	12,652

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	1/193	<b>Non-Departmental Other Expenses</b>	
		Workplace Relations and Safety - Bad Debt Expense	15
		Workplace Relations and Safety - Crown Debt Write Offs	10
		Workplace Relations and Safety - International Labour Organisation	1,400
		Workplace Relations and Safety - Joint Equal Employment Opportunities Trust	450
		Workplace Relations and Safety - New Zealand Industrial Relations Foundation	15
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	300
	1/194	<b>Non-Departmental Capital Expenditure</b>	
		Workplace Relations and Safety - WorkSafe NZ Capability Change Programme	5,797
	1/194	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	21,762
<b>Lands</b>	9/3	<b>Departmental Output Expenses</b>	
		Administering the Overseas Investment Regime	2,955
	9/3	<b>Non-Departmental Output Expenses</b>	
		Contaminated Sites	500
		Forestry Plantation Activity	905
	9/3	<b>Non-Departmental Other Expenses</b>	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Depreciation	393
		Impairment of the value of Crown Property	445
		Land Liabilities	843
		Proceeds from Sale of New Zealand Transport Agency Properties	100,000
		Rates on Crown Land	1,157
		Residual Crown Leasehold Rents	700



Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Soil Conservation Reserve Management	500
	9/4	<b>Non-Departmental Capital Expenditure</b>	
		Crown Acquisitions - Huntly East	745
		Crown Purchases - Land Exchanges	100
	9/4	<b>Multi-Category</b>	
		Crown Land	38,353
		Location Based Information	26,186
		Policy Advice and Related Services	2,634
		Property Rights	72,607
<b>Māori Development</b>	8/118	<b>Departmental Output Expenses</b>	
		Integrated Whānau Social Assistance	6,983
		Operations Management	12,468
		Relationships and Information	7,246
		Whānau Ora Administration	4,585
		Whānau Ora Commissioning Administration	3,000
	8/118	<b>Non-Departmental Output Expenses</b>	
		Administration of Māori Broadcasting	2,183
		Commissioning Whānau Ora Outcomes	43,207
		Iwi Housing Support	1,956
		Māori Housing Network	5,735
		Māori Radio Broadcasting	13,744
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,611
		Māori Trustee Functions	10,347
		Mātauranga (Knowledge)	5,668
		Promotion of the Māori Language	9,521
		Rangatahi Māori Suicide Prevention	1,200
		Rawa (Resources)	4,668
		Strengthening and Promoting Māori Tourism	1,660
		Te Ture Whenua Network	3,200
		Whakamana (Leadership)	5,394
		Whānau Ora - Service Delivery Capability	3,933
	8/119	<b>Benefits or Related Expenses</b>	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Rangatiratanga Grants	480
	8/120	<b>Non-Departmental Other Expenses</b>	
		Administrative Expenses for Crown Land	49
		Kāinga Whenua Infrastructure Grant	2,800
		Māori ICT Development Fund	4,500
		Māori Language Research	2,000
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		Moving the Māori Nation - supporting Māori Culture and Sport	3,000
		Ngāti Whātua Ōrākei Reserves Board	7
		NZ Māori Council	196
		Rural and Māori Housing	4,000
		Te Ariki Trust	21
		Te Pūtahi Paoho	131
		Tūranganui-a-Kiwa Capacity Building	500
	8/121	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	23,667
<b>Office of the Clerk</b>	5/85	<b>Departmental Output Expenses</b>	
		Secretariat Services for the House of Representatives	18,158
<b>Official Development Assistance</b>	4/115	<b>Departmental Output Expenses</b>	
		Management of New Zealand Official Development Assistance	61,058
<b>Ombudsmen</b>	5/97	<b>Departmental Output Expenses</b>	
		Investigation and Resolution of Complaints About Government Administration	11,237
<b>Pacific Peoples</b>	8/165	<b>Non-Departmental Output Expenses</b>	
		Promotions - Business Development	1,409
		Skills Training and Employment	50
	8/165	<b>Benefits or Related Expenses</b>	
		Study and Training Awards for Business Development	100

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Welfare of Pacific Island People in New Zealand	8
	8/165	<b>Multi-Category</b> Policy Advice and Ministerial Servicing	6,329
<b>Parliamentary Commissioner for the Environment</b>	3/105	<b>Departmental Output Expenses</b> Reports and Advice	2,890
<b>Parliamentary Counsel</b>	7/109	<b>Multi-Category</b> Drafting and Access to Legislation	20,605
<b>Parliamentary Service</b>	5/109	<b>Departmental Output Expenses</b> Support Services to the Speaker	225
	5/109	<b>Non-Departmental Other Expenses</b> Depreciation Expense on Parliamentary Complex	14,000
		Members' Communications	2,828
		Travel of former MPs	1,000
		Travel of Members and Others	3,750
	5/111	<b>Multi-Category</b> Operations, Information and Advisory Services	54,951
<b>Police</b>	7/125	<b>Departmental Output Expenses</b> Case Resolution and Support to Judicial Process	123,456
		General Crime Prevention Services	161,157
		Investigations	378,195
		Police Primary Response Management	396,674
		Road Safety Programme	305,067
		Specific Crime Prevention Services and Maintenance of Public Order	154,682
	7/125	<b>Departmental Other Expenses</b> Compensation for Confiscated Firearms	10
	7/125	<b>Non-Departmental Other Expenses</b>	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		United Nations Drug Control Programme	100
	7/126	<b>Multi-Category</b> Policy Advice and Ministerial Services	3,232
<b>Primary Industries and Food Safety</b>	9/40	<b>Non-Departmental Output Expenses</b> Climate Change Research Control of TB Vectors Support for Walking Access	2,384 30,000 1,789
	9/40	<b>Benefits or Related Expenses</b> Rural Veterinarians Bonding Scheme	1,650
	9/40	<b>Non-Departmental Other Expenses</b> Aquaculture Settlements Provision for Fisheries Debt Write Downs Response to the Kiwifruit disease Pseudomonas Syringae pv. Actinidiae Subscriptions to International Organisations	19,000 1,000 500 3,208
	9/41	<b>Multi-Category</b> Administration and Management of Crown Forestry Assets and Operations Border and Domestic Biosecurity Risk Management Development and Implementation of Food Safety Policy Advice Development and Implementation of Primary Industries Policy Advice Food Safety Grants and Programmes Sustainable Economic Development and Trade	63,294 178,961 6,484 100,491 96,673 18,201 64,455
<b>Prime Minister and Cabinet</b>	5/135	<b>Departmental Output Expenses</b> Supporting Flag Consideration Process	5,213
	5/135	<b>Non-Departmental Other Expenses</b> Emergency Expenses	2,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Emergency Management Preparedness Grants	889
		Ex Gratia Payment to the University of Auckland	150
	5/136	<b>Multi-Category</b>	
		Emergency Management	10,890
		Government House Buildings and Assets	2,855
		Policy Advice and Support Services	25,455
<b>Revenue</b>	5/165	<b>Departmental Output Expenses</b>	
		Investigations	176,168
		Management of Debt and Outstanding Returns	146,169
		Policy Advice	8,002
		Services to Inform the Public About Entitlements and Meeting Obligations	250,758
		Services to Process Obligations and Entitlements	125,734
	5/165	<b>Departmental Other Expenses</b>	
		Transformation	55,000
	5/166	<b>Benefits or Related Expenses</b>	
		KiwiSaver: Interest	15,000
		KiwiSaver: Tax Credit	705,000
		Paid Parental Leave Payments	233,000
	5/167	<b>Non-Departmental Other Expenses</b>	
		Impairment of Debt and Debt Write-Offs	1,179,224
		Impairment of Debt and Debt Write-Offs Relating to Child Support	353,340
		Impairment of Debt Relating to Student Loans	100,000
		Initial Fair Value Write-Down Relating to Student Loans	646,000
<b>Security Intelligence</b>	5/214	<b>Intelligence and Security Department Expenses and Capital Expenditure</b>	
		Security Intelligence	50,621
<b>Serious Fraud</b>	7/157	<b>Departmental Output Expenses</b>	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Investigation and Prosecution of Serious Financial Crime	9,507
<b>Social Development</b>	10/52	<b>Departmental Output Expenses</b>	
		Administration of Trialling New Approaches to Social Sector Change	4,120
		Adoption Services	7,177
		Care and Protection Services	391,831
		Children's Action Plan	13,394
		Data, Analytics and Evidence Services	11,420
		Income Support and Assistance to Seniors	37,022
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	49,510
		Investing in Communities	46,231
		Management of Service Cards	6,629
		Management of Student Loans	15,045
		Management of Student Support	15,704
		Planning, Correspondence and Monitoring	5,554
		Policy Advice	19,572
		Processing and Payment of Veterans' Pensions	438
		Promoting Positive Outcomes for Disabled People	5,745
		Property Management Centre of Expertise	2,755
		Senior Citizens Services	1,010
		Youth Development	2,932
		Youth Justice Services	132,641
	10/54	<b>Non-Departmental Output Expenses</b>	
		Children's Commissioner	2,157
		Community Participation Services	77,468
		Counselling and Rehabilitation Services	18,773
		Education and Prevention Services	8,427
		Families Commission	10,135
		Family Wellbeing Services	84,734
		Part Payment of Rent to Social Housing Providers	774,141
		Services for Young People	8,594
		Short-term Housing in Canterbury	2,738

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Strong Families and Connected Communities	115,801
		Student Placement Services	3,512
		Trialling New Approaches to Social Sector Change	4,917
		Youth Development Partnership Fund	889
	10/55	<b>Benefits or Related Expenses</b>	
		Accommodation Assistance	1,136,682
		Benefits Paid in Australia	39,788
		Childcare Assistance	192,883
		Disability Assistance	378,919
		Family Start/NGO Awards	705
		Hardship Assistance	277,172
		Jobseeker Support and Emergency Benefit	1,615,545
		New Zealand Superannuation	12,256,492
		Orphan's/Unsupported Child's Benefit	136,725
		Sole Parent Support	1,186,770
		Special Circumstance Assistance	12,119
		Student Allowances	529,230
		Study Scholarships and Awards	18,910
		Supported Living Payment	1,519,494
		Transitional Assistance	65
		Veterans' Pension	193,440
		Work Assistance	3,636
		Youth Payment and Young Parent Payment	45,022
	10/57	<b>Non-Departmental Other Expenses</b>	
		Debt Write-downs	71,804
		Extraordinary Care Fund	3,108
		Out of School Care Programmes	19,045
	10/57	<b>Non-Departmental Capital Expenditure</b>	
		Recoverable Assistance	143,162
		Student Loans	1,680,463
	10/58	<b>Multi-Category</b>	
		Improved Employment and Social Outcomes Support	679,991
		Independent Advice on Government Priority Areas	538

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Social Housing Outcomes Support	28,866
<b>Sport and Recreation</b>	8/181	<b>Departmental Output Expenses</b>	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	319
	8/181	<b>Non-Departmental Output Expenses</b>	
		High Performance Sport	58,192
		Sport and Recreation Programmes	19,151
		Sports Anti-Doping	2,239
	8/181	<b>Non-Departmental Other Expenses</b>	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
<b>State Services</b>	5/219	<b>Non-Departmental Other Expenses</b>	
		Open Government Partnership	240
		Remuneration and Related Employment Costs of Chief Executives	14,000
		Settlement of Legal Liabilities	7
	5/219	<b>Multi-Category</b>	
		Policy Advice and Management of the Public Management System	26,970
<b>Statistics</b>	8/195	<b>Multi-Category</b>	
		Official Statistics	109,669
<b>Tertiary Education</b>	2/103	<b>Departmental Output Expenses</b>	
		Policy Advice	5,347
		Stewardship of the Tertiary System	8,430
	2/103	<b>Non-Departmental Output Expenses</b>	
		Centres of Research Excellence	50,705
		Community Education	72,923
		International Education Programmes	30,122
		Managing the Government's Investment in the Tertiary Education Sector	40,064
		Ownership Monitoring of Tertiary Education Institutions	2,567
		Performance-Based Research Fund	293,750
		Tertiary Education and Training Advice	3,837



Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Tertiary Education Grants and Other Funding	32,120
		Tertiary Education: Student Achievement Component	2,079,638
		Training for Designated Groups	321,080
	2/104	<b>Benefits or Related Expenses</b>	
		International Student Scholarship Scheme	800
		Study Abroad Awards	1,290
		Support to Apprentices	3,000
		Tertiary Scholarships and Awards	13,936
	2/104	<b>Non-Departmental Capital Expenditure</b>	
		Literacy and Numeracy Assessment Tool	825
		Support for the University of Canterbury	100,000
<b>Transport</b>	1/239	<b>Departmental Output Expenses</b>	
		Fuel Excise Duty Refund Administration	519
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	230
	1/239	<b>Non-Departmental Output Expenses</b>	
		Accident or Incident Investigation and Reporting	5,233
		Crash Analysis	775
		Licensing Activities	2,550
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Road User Charges Investigation and Enforcement	3,779
		Road User Charges Refunds	450
		Search and Rescue Activities	3,316
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	21,212
	1/240	<b>Non-Departmental Other Expenses</b>	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		Membership of International Organisations	743

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	28,129
		Tauranga Maritime Incident Response	200
		Urban Cycleways - Local Routes	20,000
	1/241	<b>Non-Departmental Capital Expenditure</b>	
		Auckland Transport Package Loan	145,000
		Maritime New Zealand	3,100
		NLTF Borrowing Facility for Short-Term Advances	500,000
		Rail - KiwiRail Equity Injection	29,000
		Rail - KiwiRail Holdings Limited	209,800
		Rail - Wellington Metro Rail Network Upgrade	12,023
		Roading - Reinstatement of Earthquake Damaged Roads in Christchurch - Loan	123,420
		Urban Cycleways - Crown Assets	15,000
	1/242	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	30,843
		Policy Advice and Related Outputs - Civil Aviation	2,219
		Policy Advice and Related Outputs - Maritime	7,243
<b>Treaty Negotiations</b>	8/211	<b>Departmental Output Expenses</b>	
		Property Portfolio Management	11,538
	8/211	<b>Non-Departmental Other Expenses</b>	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	15,530
		Claimant Funding	9,942
		Contribution Toward Determining Customary Interests in the Marine and Coastal Area	7,950
		Debt Write-offs	120
		Depreciation	3,600
	8/211	<b>Non-Departmental Capital Expenditure</b>	
		Purchase of Assets for Possible Use in Future Treaty of Waitangi Settlements	10,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	8/211	<b>Multi-Category</b> Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	29,144
<b>Women</b>	8/231	<b>Multi-Category</b> Policy Advice and Nomination Services	4,616

**Schedule 2**  
**Appropriations applying for more than 1 financial year**

s 7

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$ (000)
<b>Arts, Culture and Heritage</b>	8/5	<b>Departmental Output Expenses</b> Cultural Diplomacy International Programme	Period from 1 July 2015 to 30 June 2020 (inclusive)	8,345
	8/6	<b>Non-Departmental Other Expenses</b> Regional Museums	Period from 1 July 2015 to 30 June 2019 (inclusive)	26,668
<b>Building and Housing</b>	10/7	<b>Non-Departmental Other Expenses</b> Social Housing Fund	Period from 1 July 2015 to 30 June 2017 (inclusive)	29,142
<b>Education</b>	2/7	<b>Non-Departmental Output Expenses</b> Teacher-Led Innovation Fund	Period from 1 July 2015 to 30 June 2018 (inclusive)	10,000
<b>Environment</b>	3/43	<b>Non-Departmental Output Expenses</b> Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	Period from 1 July 2015 to 30 June 2020 (inclusive)	23,000
<b>Official Development Assistance</b>	4/115	<b>Non-Departmental Other Expenses</b> International Agency Funding	Period from 1 July 2015 to 30 June 2018 (inclusive)	300,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Amount \$(000)</b>
		International Development Assistance	Period from 1 July 2015 to 30 June 2018 (inclusive)	1,400,805

**Schedule 3**  
**Expenses under section 21 of Public Finance Act 1989**

s 8

<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>
Audit	5/3	Audit and Assurance Services
Finance	5/23	Provision of Financial Services to the New Zealand Local Government Funding Agency
Internal Affairs	8/40	Contestable Services
Revenue	5/165	Services to Other Agencies

## Schedule 4

### Capital injections authorised for 2015/16 financial year

s 9

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>
<b>Department or Office of Parliament</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Amount \$(000)</b>
Business, Innovation and Employment, Ministry of	1/21	48,768
Conservation, Department of	3/5	10,800
Customs Service, New Zealand	4/4	4,422
Defence Force, New Zealand	4/48	1,000
Education, Ministry of	2/7	424,058
Health, Ministry of	6/7	315
Inland Revenue Department	5/167	2,480
Internal Affairs, Department of	8/46	56,899
Justice, Ministry of	7/72	202,925
Ombudsmen, Office of the	5/97	260
Primary Industries, Ministry for	9/47	49,043
Social Development, Ministry of	10/59	2,300
Statistics New Zealand	8/196	5,330

**Schedule 5**  
**Acts repealed**

s 10

**Appropriation (2013/14 Confirmation and Validation) Act 2015 (2015 No 47)**

**Appropriation (2014/15 Estimates) Act 2014 (2014 No 53)**

**Appropriation (2014/15 Supplementary Estimates) Act 2015 (2015 No 59)**



## **Reprints notes**

### **1    *General***

This is a reprint of the Appropriation (2015/16 Estimates) Act 2015 that incorporates all the amendments to that Act as at the date of the last amendment to it.

### **2    *Legal status***

Reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by any amendments to that enactment. Section 18 of the Legislation Act 2012 provides that this reprint, published in electronic form, has the status of an official version under section 17 of that Act. A printed version of the reprint produced directly from this official electronic version also has official status.

### **3    *Editorial and format changes***

Editorial and format changes to reprints are made using the powers under sections 24 to 26 of the Legislation Act 2012. See also <http://www.pco.parliament.govt.nz/editorial-conventions/>.

### **4    *Amendments incorporated in this reprint***

Appropriation (2016/17 Estimates) Act 2016 (2016 No 37): section 10