

Reprint  
as at 25 August 2015



## Appropriation (2014/15 Supplementary Estimates) Act 2015

Public Act    2015 No 59  
Date of assent    23 June 2015  
Commencement    see section 2

Appropriation (2014/15 Supplementary Estimates) Act 2015: repealed, on 25 August 2015, by section 10 of the Appropriation (2015/16 Estimates) Act 2015 (2015 No 67).

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#### Note

Changes authorised by subpart 2 of Part 2 of the Legislation Act 2012 have been made in this official reprint.  
Note 4 at the end of this reprint provides a list of the amendments incorporated.

**This Act is administered by the Treasury.**

**The Parliament of New Zealand enacts as follows:****1 Title**

This Act is the Appropriation (2014/15 Supplementary Estimates) Act 2015.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) Section 7 and Schedule 2 apply to the financial years or other time periods set out in Schedule 2.
- (2) The rest of this Act applies to the 2014/15 financial year.

**4 Overview**

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) section 6 and Schedule 1 make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2014/15 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) section 7 and Schedule 2 make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) section 8 and Schedule 3 authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments during the 2014/15 financial year (*see* section 12A of the Public Finance Act 1989).

**5 Interpretation**

- (1) In this Act, unless the context otherwise requires,—

**2014/15 financial year** means the financial year ending with 30 June 2015

**scope shown in the Supplementary Estimates** means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates,—

- (a) in the case of an appropriation under section 6,—
  - (i) in the table headed “Annual and Permanent Appropriations”; and
  - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
  - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each

of the individual categories that are included in the appropriation;  
and

- (b) in the case of an appropriation under section 7,—
  - (i) in the table headed “Multi-Year Appropriations”; and
  - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
  - (iii) in the statement directly under the title of the appropriation

**Supplementary Estimates** means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2015* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

## 6 Appropriations for 2014/15 financial year

### *Existing appropriations varied*

- (1) If an appropriation specified in column 3 of Schedule 1 is authorised by the Appropriation (2014/15 Estimates) Act 2014, the appropriation is varied by the amount specified in column 4 of Schedule 1 alongside the appropriation as follows:
  - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
  - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The appropriation authorised by section 6 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Finance for the category of other expenses “Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI” is varied as follows:
  - (a) the title of the appropriation is changed to “Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd”; and
  - (b) the appropriation is increased by the amount specified in column 4 of Schedule 1 alongside the appropriation.

### *New appropriations authorised*

- (3) Each amount specified in column 4 of Schedule 1 that does not vary an appropriation to which subsection (1) applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in column 3 of Schedule 1 alongside the amount.

*Other matters concerning appropriations*

- (4) Subsections (1) to (3) apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (5) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (6) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act relating to the 2014/15 financial year; and
  - (b) in advance, but within the scope, of the appropriation.

**7 Appropriations applying for more than 1 financial year***Existing multi-year appropriations varied*

- (1) If an appropriation specified in column 3 of Schedule 2 is authorised by an Appropriation Act (as specified in column 6 of Schedule 2), the appropriation is varied by the amount specified in column 5 of Schedule 2 alongside the appropriation as follows:
  - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
  - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of each appropriation specified in column 3 of Schedule 2 for Vote Canterbury Earthquake Recovery for a category of other expenses specified below is varied so that the period of the appropriation ends at the close of 30 June 2015:
  - (a) Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct:
  - (b) Anchor Project Development Costs for the Bus Interchange:
  - (c) Anchor Project Development Costs for the Christchurch Stadium:
  - (d) Anchor Project Development Costs for the City Frame:
  - (e) Anchor Project Development Costs for the Convention Centre:
  - (f) Anchor Project Development Costs for the Metro Sports Facility:
  - (g) Anchor Project Development Costs for the Transport Plan:
  - (h) Canterbury Earthquake Memorial:
  - (i) Holding Costs for Land Acquired for Anchor Projects:
  - (j) Implementation of transport solutions to deliver An Accessible City in Christchurch:
  - (k) Red Zone Property Management Costs:
  - (l) Residential Red Zone Property Demolition.

- (3) The period of the appropriation authorised by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014 for Vote Canterbury Earthquake Recovery for the category of other expenses “Impairment of Improvements” is varied so that the period ends at the close of 30 June 2015.

*New multi-year appropriations authorised*

- (4) Each amount specified in column 5 of Schedule 2 that does not vary an appropriation to which subsection (1) applies is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in column 3 of Schedule 2 alongside the amount.

*Other matters concerning multi-year appropriations*

- (5) Subsections (1) and (4) apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (6) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (7) Each appropriation varied or authorised by subsection (1), (2), or (4)—
- (a) is limited to the period specified in column 4 of Schedule 2 alongside the appropriation; and
  - (b) includes any expenses and capital expenditure that have been incurred—
    - (i) under any Imprest Supply Act relating to the 2014/15 financial year; and
    - (ii) in advance, but within the scope, of the appropriation.

*Certain multi-year appropriations revoked*

- (8) The appropriation authorised by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2014 - 2018” is revoked with effect from the close of 30 June 2015.
- (9) The appropriation authorised by section 7 of the Appropriation (2014/15 Estimates) Act 2014 for Vote Parliamentary Service for the category of other expenses “Party and Member Support - Mana”, as varied by subsection (1), is revoked.

## **8 Capital injections authorised for 2014/15 financial year**

*Limits of existing authorisations varied*

- (1) If the Appropriation (2014/15 Estimates) Act 2014 authorises a capital injection to a department specified in column 1 of Schedule 3, the limit of that authorisation is varied by the amount specified in column 3 of Schedule 3 alongside the department as follows:
- (a) if the amount is in brackets, the limit is decreased by that amount; and
  - (b) if the amount is not in brackets, the limit is increased by that amount.

*New capital injections authorised*

- (2) For each department specified in column 1 of Schedule 3 to which subsection (1) does not apply, the Crown is authorised to make a capital injection during the 2014/15 financial year to the department.
- (3) The limit of an authorisation under subsection (2) is the amount specified in column 3 of Schedule 3 alongside the department.

*Capital injections made in advance under an Imprest Supply Act included in authorisation*

- (4) An authorisation made or varied by this section includes any capital injection that has been made—
  - (a) under any Imprest Supply Act relating to the 2014/15 financial year; and
  - (b) in advance of the authorisation.

**Schedule 1**  
**Appropriations for 2014/15 financial year**

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
<b>Arts, Culture and Heritage</b>	12	<b>Departmental Output Expenses</b> Heritage Services	3,028
	12	<b>Non-Departmental Output Expenses</b> Museum Services	(410)
		Protection of Taonga Tūturu	227
		Public Broadcasting Services	(336)
	13	<b>Non-Departmental Other Expenses</b> Commonwealth War Graves	(377)
		Development and Maintenance of War Graves, Historic Graves and Monuments	16
		Te Hau ki Turanga	1,000
	13	<b>Non-Departmental Capital Expend- iture</b> National War Memorial - Capital Invest- ment	881
		National War Memorial Park	1,553
	13	<b>Multi-Category</b> First World War Centenary	1,760
	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	766	
<b>Attorney-Gen- eral</b>	26	<b>Departmental Output Expenses</b> The Exercise of Principal Law Officer Functions	(900)
	26	<b>Multi-Category</b> Supervision and Conduct of Crown Prosecutions and Appeals	1,358
<b>Canterbury Earthquake Recovery</b>	46	<b>Departmental Output Expenses</b> Managing the Recovery	638
		Policy Advice	2,296
		Red Zone Property Acquisition Costs	(695)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	46	<b>Non-Departmental Other Expenses</b>	
		Acquisition of Canterbury Red Zone properties	(20,000)
		Anchor Project Land Acquisition Expenses	9,593
		Contributions towards legal fees	(966)
		Mitigation of landslide hazards in the Port Hills	44
	46	<b>Non-Departmental Capital Expenditure</b>	
		Anchor Project Land Acquisitions	(74,709)
		Christchurch Bus Interchange	30,088
	47	<b>Multi-Category</b>	
		Canterbury Earthquake Recovery Land Ownership and Management	62,910
		Development of Central City Anchor Projects	68,736
		Ownership and Divestment of Anchor Projects	40,400
		Procurement and Preparation of Land and Other Assets for the Development of Anchor Projects	241,913
<b>Commerce and Consumer Affairs</b>	90	<b>Departmental Output Expenses</b>	
		Consumer Information	150
		Registration and Granting of Intellectual Property Rights	2,075
		Registration and Provision of Statutory Information	600
		Trading Standards	(250)
	90	<b>Non-Departmental Output Expenses</b>	
		Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	(221)
		Financial Service Providers Reserve Dispute Resolution Scheme	(1,680)
		Retirement Commissioner	310
	91	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	1,857



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>	
<b>Communica- tions</b>	106	<b>Departmental Output Expenses</b>		
		Communications and ICT Operational Policy, Ministerial Servicing and Crown Entity Monitoring	(400)	
		Management of Emergency Telecommu- nications Services	251	
			Policy Advice - Communications	1,000
	106	<b>Non-Departmental Output Expenses</b>		
		Administrative Support for Telecommu- nications Relay Equipment and Services		200
		Establishment of New Broadband Per- formance Testing		1,198
		Fibre Drop Costs		(2,851)
	107	<b>Non-Departmental Other Expenses</b>		
		Broadband Investment (Rural Supply)		11,626
Telecommunications Development Levy Funded Procurement - Deaf Relay Ser- vice TSO			2,280	
Telecommunications Development Levy Funded Procurement - Non-Urban Infra- structure			(13,480)	
<b>Communica- tions Security and Intelligence</b>	120	<b>Intelligence and Security Department Expenses and Capital Expenditure</b>		
		Communications Security and Intelli- gence	20,470	
<b>Conservation</b>	124	<b>Departmental Output Expenses</b>		
		Conservation with the Community	7,180	
		Crown Contribution to Regional Pest Management	(600)	
		Management of Historic Heritage	810	
		Management of Natural Heritage	5,635	
		Management of Recreational Opportun- ities	291	
	124	<b>Non-Departmental Output Expenses</b>		
		Community Conservation Partnerships Fund		560
		Management Services - Natural and His- toric Places		(420)
		Stewart Island Infrastructure		(415)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	125	<b>Non-Departmental Other Expenses</b>	
		Depreciation - Crown Property, Plant and Equipment	70
		Impairment of Public Conservation Land	3,133
		Mātauranga Māori Fund	(85)
		Vesting of Reserves	700
	125	<b>Non-Departmental Capital Expenditure</b>	
		Crown Land Acquisitions	700
		Purchase and Development of Reserves	2,514
	126	<b>Multi-Category</b>	
		Identification and Implementation of Protection for Natural and Historic Places	(3,651)
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	6,900
<b>Corrections</b>	140	<b>Departmental Output Expenses</b>	
		Contract Management of Services provided by Third Parties	501
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	(1,579)
		Prison-based Custodial Services	63,607
		Rehabilitation and Reintegration	(9,148)
		Sentences and Orders Served in the Community	(3,282)
	140	<b>Multi-Category</b>	
		Policy Advice and Ministerial Services	(797)
<b>Courts</b>	150	<b>Non-Departmental Other Expenses</b>	
		Court and Coroner Related Costs	(2,187)
		Impairment of Fines Receivable	(17,114)
		Judicial Review Costs	650
		Tribunal Related Fees and Expenses	(250)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	151	<b>Multi-Category</b> Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	8,198
<b>Customs</b>	162	<b>Departmental Output Expenses</b> Clearance and Enforcement Services Re- lated to Craft Clearance and Enforcement Services Re- lated to Goods Clearance and Enforcement Services Re- lated to Passengers and Crew Information and Intelligence Services International Services and Ministerial Servicing Policy Advice Revenue Collection	404 703 1,779 1,008 447 420 645
	162	<b>Non-Departmental Other Expenses</b> Change in Doubtful Debt Provision World Customs Organization	6,000 (2)
<b>Defence</b>	174	<b>Departmental Output Expenses</b> Management of Equipment Procurement	718
	174	<b>Non-Departmental Capital Expend- iture</b> Defence Equipment	(64,247)
<b>Defence Force</b>	182	<b>Departmental Output Expenses</b> Air Force Capabilities Prepared for Joint Operations and Other Tasks Army Capabilities Prepared for Joint Operations and Other Tasks Navy Capabilities Prepared for Joint Op- erations and Other Tasks	(6,648) (24,527) (20,463)
	182	<b>Non-Departmental Output Expenses</b> Support for Veterans and Their Families	100

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	182	<b>Benefits or Related Expenses</b>	
		Assessments, Treatment & Rehabilitation	10,045
		Medical Treatment	(7,639)
		Special Annuities	1
		Veterans Support Entitlement	67,538
		War Disablement Pensions	(68,276)
	183	<b>Non-Departmental Other Expenses</b>	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(100)
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	2,725
	183	<b>Multi-Category</b>	
		Advice to the Government	1
		Operations Contributing to New Zealand's Security, Stability and Interests	(1)
		Policy Advice And Other Services For Veterans	1,268
		Protection of New Zealand and New Zealanders	17,250
<b>Economic Development and Employment</b>	202	<b>Departmental Output Expenses</b>	
		Employment Sector Analysis and Facilitation	1,725
		Implementation of Improvements in Public Sector Procurement and Services to Business	5,633
	202	<b>Non-Departmental Output Expenses</b>	
		Māori and Pasifika Trades Training Consortia	247
	202	<b>Non-Departmental Other Expenses</b>	
		Major Events Development Fund	(1,000)
		Regional and Industry Development Fund	(400)
	203	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	(201)
		Seed Co-Investment Fund	1,104

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Support New Market Opportunities for High Growth New Zealand Firms and Sectors	(2,700)
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	4,054
<b>Education</b>	222	<b>Departmental Output Expenses</b>	
		Interventions for Target Student Groups	12,296
		Payroll Services	25,375
		Policy Advice	3,204
		School Property Portfolio Management	82,904
		Stewardship of the Education System	2,712
		Support and Resources for Education Providers	(5,875)
		Support and Resources for Parents and the Community	(856)
		Support and Resources for Teachers	2,438
	223	<b>Non-Departmental Output Expenses</b>	
		Curriculum Support	325
		Professional Development and Support	(2,294)
		Provision of Information and Advisory Services	500
		School Managed Network Funding	400
		School Transport	4,000
		Secondary School Assessments	250
		Secondary-Tertiary Interface	4,546
	224	<b>Benefits or Related Expenses</b>	
		Teacher Trainee Scholarships	(3,686)
	224	<b>Non-Departmental Other Expenses</b>	
		Early Childhood Education	24,460
		Impairment of Debts and Assets and Debt Write-Offs	3,600
		Integrated Schools Property	484
		Primary Education	13,790
		Secondary Education	5,041
		Special Needs Support	4,748

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	226	<b>Non-Departmental Capital Expenditure</b>	
		Education Payroll Ltd Capital	28,400
		Property Disposal Incentives Scheme	2,693
		School Support Project	(1,500)
		Schools Furniture and Equipment	6,850
<b>Education Review Office</b>	246	<b>Departmental Output Expenses</b>	
		Quality of Education Reports and Services	779
	246	<b>Multi-Category</b>	
		Accountability Reviews	(49)
<b>Energy</b>	254	<b>Departmental Output Expenses</b>	
		Energy and Resource Information Services	(200)
		Energy and Resources Operational Policy, Ministerial Servicing and Crown Entity Monitoring	750
		Policy Advice - Energy and Resource Issues	(550)
	254	<b>Non-Departmental Output Expenses</b>	
		Electricity Industry Governance and Market Operations	(500)
	255	<b>Non-Departmental Other Expenses</b>	
		Crown Contribution to Pike River Recovery and Related Matters	1,412
		Energy and Resources: The Pike River Mine Site	1,878
	255	<b>Multi-Category</b>	
		Energy Efficiency and Conservation	(4,519)
<b>Environment</b>	270	<b>Departmental Output Expenses</b>	
		Carbon Monitoring Programme	(1,085)
		Ministerial Services	(543)
		Waste Minimisation Administration	16
	270	<b>Non-Departmental Output Expenses</b>	
		Community Environment Fund	(2,475)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Contaminated Sites Remediation Fund	(4,104)
		Contestable Waste Minimisation Fund	(3,169)
		Emissions Trading Scheme	(300)
		Fresh Start for Fresh Water: New Initiatives	729
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	298
		Te Mana o Te Wai - restoring the life-giving capacity of fresh water	(2,030)
	271	<b>Non-Departmental Other Expenses</b>	
		Allocation of New Zealand Units	(14,890)
		Environmental Legal Assistance	(120)
		Exclusive Economic Zone Major Prosecutions Fund	500
		Te Awa Tupua Putea	882
		Te Awa Tupua Whole of River Strategy	13
		Transitional Support for Local Government and Iwi	17
		Waste Disposal Levy Disbursements to Territorial Local Authorities	2,000
	272	<b>Multi-Category</b>	
		Climate Change	875
		Environmental Management Obligations and Programmes	(341)
		Environmental Protection Authority: Regulatory Functions	(550)
		Improving Resource Management	327
		Mitigating Environmental Hazards and Waste	54
<b>Finance</b>	300	<b>Departmental Output Expenses</b>	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	787
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	(52)
		Policy Advice - Finance	250
		Provision of Financial Operations Services and Operational Advice	1,980
		Shared Support Services	1,330

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	301	<b>Non-Departmental Output Expenses</b>	
		Management of New Zealand House, London	700
		Management of the Crown's Obligations for Geothermal Wells	189
	301	<b>Non-Departmental Other Expenses</b>	
		Crown Residual Liabilities	(144)
		Geothermal Wells Fund	500
		Impairment of Investment in Southern Response Earthquake Services Ltd	500,000
		Impairment of Loans to Taitokerau Forest Limited	6,691
		Landcorp Protected Land Agreement - Operating	(500)
		New Zealand House, London	734
		Review and Reform of Local Government Infrastructure Arrangements	230
		Stadium Southland	2,000
		Taitokerau Forests Limited Grant	800
		Unwind of Discount Rate Used in the Present Value Calculation of Payment Under Crown Deed of Support with Southern Response Earthquake Services Ltd	10,594
	303	<b>Non-Departmental Capital Expenditure</b>	
		Landcorp Protected Land Agreement - Capital	2,000
		New Zealand House, London, capital	750
		Solid Energy New Zealand Limited - Loan Facilities	87,000
		Southern Response Earthquake Services Ltd Equity Investment	500,000
		Taitokerau Forests	500
	303	<b>Multi-Category</b>	
		Social Housing Reform	5,500
<b>Food Safety</b>	328	<b>Departmental Output Expenses</b>	
		Assurance	2,440
		Information	536



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Response	219
		Standards	280
	328	<b>Multi-Category</b>	
		Development and Implementation of Policy Advice	808
<b>Foreign Affairs and Trade</b>	338	<b>Departmental Output Expenses</b>	
		Consular Services	(581)
		Policy Advice and Representation - International Institutions	(126)
		Policy Advice and Representation - Other Countries	(2,469)
		Promotional Activities - Other Countries	(125)
		Services for Other New Zealand Agencies Overseas	(353)
		Small Island Developing States Conference: Support to Samoa	(3,526)
	339	<b>Non-Departmental Other Expenses</b>	
		Subscriptions to International Organisations	1,940
<b>Health</b>	352	<b>Departmental Output Expenses</b>	
		Health Sector Information Systems	(426)
		Managing the Purchase of Services	3,755
		Payment Services	(1,950)
		Regulatory and Enforcement Services	372
		Sector Planning and Performance	1,441
	352	<b>Non-Departmental Output Expenses</b>	
		Health and Disability Support Services - Auckland DHB	14,452
		Health and Disability Support Services - Bay of Plenty DHB	1,054
		Health and Disability Support Services - Canterbury DHB	21,853
		Health and Disability Support Services - Capital and Coast DHB	152
		Health and Disability Support Services - Counties-Manukau DHB	2,318
		Health and Disability Support Services - Hawkes Bay DHB	(2,756)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Health and Disability Support Services - Hutt DHB	795
		Health and Disability Support Services - Lakes DHB	593
		Health and Disability Support Services - MidCentral DHB	2,960
		Health and Disability Support Services - Nelson-Marlborough DHB	1,028
		Health and Disability Support Services - Northland DHB	1,903
		Health and Disability Support Services - South Canterbury DHB	751
		Health and Disability Support Services - Southern DHB	4,331
		Health and Disability Support Services - Tairāwhiti DHB	521
		Health and Disability Support Services - Taranaki DHB	1,041
		Health and Disability Support Services - Waikato DHB	(7,216)
		Health and Disability Support Services - Wairarapa DHB	373
		Health and Disability Support Services - Waitemata DHB	4,911
		Health and Disability Support Services - West Coast DHB	446
		Health and Disability Support Services - Whanganui DHB	654
		Health Services Funding	(75,336)
		Health Workforce Training and Development	3,727
		Monitoring and Protecting Health and Disability Consumer Interests	500
		National Child Health Services	3,521
		National Contracted Services - Other	1,233
		National Disability Support Services	(8,137)
		National Elective Services	(7,650)
		National Emergency Services	2,579
		National Health Information Systems	1,791
		National Maternity Services	(2,500)
		National Mental Health Services	(9,237)
		National Personal Health Services	10,583
		Primary Health Care Strategy	(14,451)
		Problem Gambling Services	1,800

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Public Health Service Purchasing	(27,601)
	355	<b>Non-Departmental Other Expenses</b>	
		International Health Organisations	(500)
		Provider Development	209
	355	<b>Non-Departmental Capital Expenditure</b>	
		Deficit Support for DHBs	39,500
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(207,630)
		Health Sector Projects	(179,720)
		Loans for Capital Projects	82,546
		Refinance of Crown Loans	40,390
		Refinance of DHB Private Debt	(50,000)
	356	<b>Multi-Category</b>	
		Policy Advice and Ministerial Servicing	614
<b>Housing</b>	390	<b>Departmental Output Expenses</b>	
		Building Regulation and Control	6,452
		Canterbury Recovery: Building and Housing Assistance	50
		Residential Tenancy and Unit Title Services	3,300
		Social Housing Unit	150
		Special Housing Areas	(1,700)
		Weathertight Services	(6,185)
	390	<b>Non-Departmental Output Expenses</b>	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	94
		HNZC Housing Support Services	3,498
		Kāinga Whenua Infrastructure Grant	2,889
		Tamaki Regeneration	3,020
	391	<b>Benefits or Related Expenses</b>	
		KiwiSaver Deposit Subsidy	7,038
	391	<b>Non-Departmental Other Expenses</b>	
		Christchurch City Council Home Ownership Initiative	5,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Weathertight Homes Resolution	6,860
		Wellington City Council Social Housing Assistance	(3,500)
	392	<b>Non-Departmental Capital Expenditure</b>	
		Acquisition and Improvement of Housing New Zealand Corporation state houses	1,906
		Christchurch Housing Developments	13,880
	392	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	1,203
<b>Immigration</b>	412	<b>Departmental Output Expenses</b>	
		Immigration Services	8,245
		Refugee and Protection Services	1,500
		Regulation of Immigration Advisers	200
	412	<b>Non-Departmental Other Expenses</b>	
		Crown debt impairment	350
	412	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	(200)
<b>Internal Affairs</b>	420	<b>Departmental Output Expenses</b>	
		Administration of Grants	78
		Local Government Services	(206)
	420	<b>Benefits or Related Expenses</b>	
		Rates Rebate Scheme	(2,000)
	421	<b>Non-Departmental Other Expenses</b>	
		Chatham Islands Wharves	2,900
		Crown-owned Assets at Lake Taupo - Maintenance Costs	160
		Public Inquiries	502
		Te Oneroa a Tohe Beach Management	400
	422	<b>Multi-Category</b>	
		Civic Information Services	(74)
		Community Funding Schemes	1,076

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Community Information and Advisory Services	(18)
		Information and Technology Services	11,610
		Ministerial Support Services	45
		Policy Advice	(157)
		Regulatory Services	934
		Services Supporting the Executive	1,547
		Support for Statutory and Other Bodies	3,006
<b>Justice</b>	464	<b>Departmental Output Expenses</b>	
		Administration of Legal Services	5,420
		Public Defence Service	2,352
		Sector Leadership and Support	495
	464	<b>Non-Departmental Output Expenses</b>	
		Crime Prevention and Community Safety Programmes	1,610
		Electoral Services	1,697
		Family Dispute Resolution Services	(3,500)
		Justice Advocacy, Advice and Promotion Services	316
		Legal Aid	16,000
	465	<b>Non-Departmental Other Expenses</b>	
		Victims' Services	151
	465	<b>Multi-Category</b>	
		Justice Policy Advice and Related Services	(838)
<b>Labour</b>	488	<b>Departmental Output Expenses</b>	
		Employment Relations Services	4,978
		Shared Services Support	4,027
	488	<b>Non-Departmental Output Expenses</b>	
		Employment Relations Education Constable Fund	181
		Workplace Health and Safety	1,470
	488	<b>Non-Departmental Other Expenses</b>	
		Crown Debt Write Offs	25

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Remuneration Authority Members' Fees, Salaries and Allowances	300
	489	<b>Non-Departmental Capital Expenditure</b>	
		WorkSafe NZ capability change programme	8,428
	489	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	1,500
<b>Lands</b>	498	<b>Non-Departmental Output Expenses</b>	
		Contaminated Sites	(50)
		Forestry Plantation Activity	670
	498	<b>Non-Departmental Other Expenses</b>	
		Land Liabilities	50
		Soil Conservation Reserve Management	80
	499	<b>Non-Departmental Capital Expenditure</b>	
		Crown Acquisitions - Huntly East	(245)
		Soil Conservation Reserve Management	(80)
	499	<b>Multi-Category</b>	
		Crown Land	(8,087)
		Location Based Information	2,322
		Policy Advice and Related Services	950
		Property Rights	(15,000)
<b>Māori Affairs</b>	514	<b>Departmental Output Expenses</b>	
		Integrated Whānau Social Assistance	383
		Operations Management	(1,256)
		Relationships and Information	(187)
		Whānau Ora Administration	(525)
		Whānau Ora Commissioning Administration	625
	515	<b>Non-Departmental Other Expenses</b>	
		Māori ICT Development Fund	(7,000)
		Moving the Māori Nation - supporting Māori Culture and Sport	(1,500)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Ngāti Whātua Ōrākei Reserves Board Ōrākei Act 1991	7 (7)
	517	<b>Multi-Category</b> Policy Advice and Related Outputs	1,258
<b>Office of the Clerk</b>	530	<b>Departmental Output Expenses</b> Secretariat Services for the House of Representatives	300
<b>Official Development Assistance</b>	536	<b>Departmental Output Expenses</b> Management of New Zealand Official Development Assistance	1,708
<b>Ombudsmen</b>	544	<b>Departmental Output Expenses</b> Investigation and Resolution of Complaints About Government Administration	204
<b>Pacific Island Affairs</b>	548	<b>Non-Departmental Output Expenses</b> Skills Training and Employment	100
	548	<b>Multi-Category</b> Policy Advice and Ministerial Servicing	(25)
<b>Parliamentary Counsel</b>	560	<b>Multi-Category</b> Drafting and Access to Legislation	(1,250)
<b>Parliamentary Service</b>	566	<b>Departmental Output Expenses</b> Services to Members Support Services to the Speaker	2,742 10
	566	<b>Non-Departmental Other Expenses</b> Depreciation Expense on Parliamentary Complex Members' Communications Transitional costs for the conclusion of the 50th Parliament Travel of Members and Others	(500) 17 807 500

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	568	<b>Multi-Category</b> Operations, Information and Advisory Services	3,169
<b>Police</b>	586	<b>Departmental Output Expenses</b> Case Resolution and Support to Judicial Process General Crime Prevention Services Investigations Police Primary Response Management Road Safety Programme Specific Crime Prevention Services and Maintenance of Public Order	9,499 6,510 11,242 (5,401) 25,227 15,823
	586	<b>Departmental Other Expenses</b> Compensation for Confiscated Firearms	(10)
	587	<b>Multi-Category</b> Policy Advice and Ministerial Services	867
<b>Primary Industries</b>	600	<b>Departmental Output Expenses</b> Administration and Management of Crown Forestry Assets Administration of Grants and Programmes Animal Welfare Education and Enforcement Implementation of the Emissions Trading Scheme and Indigenous Forestry	(328) 319 2,967 (2,290)
	600	<b>Non-Departmental Output Expenses</b> Climate Change Research Management of Crown Forestry Assets	(164) 9,553
	601	<b>Non-Departmental Other Expenses</b> Aquaculture Settlements Provision for Fisheries Debt Write Downs Response to the Kiwifruit disease <i>Pseudomonas Syringae</i> pv. <i>Actinidiae</i> Sustainable Farming Fund	56,848 2,289 1,609 (309)



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	602	<b>Multi-Category</b>	
		Border Biosecurity Risk Management	(1,741)
		Development of Policy Advice	(6,993)
		Domestic Biosecurity Risk Management	14,787
		Implementation of Policy Advice	9,704
<b>Prime Minister and Cabinet</b>	628	<b>Departmental Output Expenses</b>	
		Supporting Flag Consideration Process	4,386
	628	<b>Non-Departmental Other Expenses</b>	
		Depreciation Expenses on Crown Assets	(3,358)
		Emergency Management Preparedness Grants	57
	629	<b>Non-Departmental Capital Expenditure</b>	
		Government House - Capital Investment	(140)
	629	<b>Multi-Category</b>	
		Emergency Management	877
		Government House Buildings and Assets	3,099
		Policy Advice and Support Services	3,268
<b>Revenue</b>	644	<b>Departmental Output Expenses</b>	
		Management of Debt and Outstanding Returns	8,204
		Policy Advice	1,100
		Services to Inform the Public About Entitlements and Meeting Obligations	1,848
		Services to Process Obligations and Entitlements	(7,065)
		Taxpayer Audit	10,928
	644	<b>Benefits or Related Expenses</b>	
		KiwiSaver: Kickstart Payment	60,000
		Paid Parental Leave Payments	13,000
	646	<b>Non-Departmental Other Expenses</b>	
		Impairment of Debt and Debt Write-Offs	18,258
		Impairment of Debt Relating to Child Support	(71,000)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Impairment of Debt Relating to Student Loans	182,000
		Initial Fair Value Write-Down Relating to Student Loans	(45,156)
<b>Science and Innovation</b>	660	<b>Non-Departmental Output Expenses</b>	
		Biological Industries Research	900
		Business Research and Development Contract Management	4,378
		Callaghan Innovation Strategic Investment	6,306
		Energy and Minerals Research	(146)
		Engaging New Zealanders with Science and Technology	(700)
		Fellowships for Excellence	(1,100)
		Hazards and Infrastructure Research	(1,680)
		High Value Manufacturing and Services Research	(1,078)
		Realising the Benefits of Innovation	(7,300)
		Repayable Grants for Start-Ups	(390)
		Vision Mātauranga Capability Fund	(1,310)
	661	<b>Non-Departmental Other Expenses</b>	
		Australian Synchrotron	(6,517)
		Genomics Research Infrastructure	(3,490)
		National eScience Infrastructure	(1,550)
		Square Kilometre Array	(338)
	662	<b>Non-Departmental Capital Expenditure</b>	
		Advanced Technology Institute	(40,110)
	662	<b>Multi-Category</b>	
		Advice and Support on Shaping the Science and Innovation System	681
<b>Security Intelligence</b>	684	<b>Intelligence and Security Department Expenses and Capital Expenditure</b>	
		Security Intelligence	4,449
<b>Serious Fraud</b>	688	<b>Departmental Output Expenses</b>	
		Investigation and Prosecution of Serious Financial Crime	1,510

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
<b>Social Development</b>	694	<b>Departmental Output Expenses</b>	
		Administration of Trialling New Approaches to Social Sector Change	(275)
		Adoption Services	(50)
		Care and Protection Services	16,533
		Children's Action Plan	(7,117)
		Collection of Balances Owed by Former Clients and Non-beneficiaries	(400)
		Development and Funding of Community Services	(620)
		Family and Community Services	(900)
		Income Support and Assistance to Seniors	350
		Management of Student Loans	(1,800)
		Management of Student Support, excluding Student Loans	1,329
		Planning, Correspondence and Monitoring	(80)
		Processing and Payment of Veterans' Pensions	100
		Promoting Positive Outcomes for Disabled People	1,446
		Property Management Centre of Expertise	1,350
		Services to Protect the Integrity of the Benefit System and Eligibility for Income Related Rent	(300)
		Services to Support People to Access Accommodation	3,180
		Youth Justice Services	(100)
	695	<b>Non-Departmental Output Expenses</b>	
		Counselling and Rehabilitation Services	1,000
		Family Wellbeing Services	500
		Participation and Inclusion for Disabled People	1,500
		Services for Young People	1,570
		Short-term Housing in Canterbury	650
		Strong Families	4,085
		Trialling New Approaches to Social Sector Change	390

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	697	<b>Benefits or Related Expenses</b>	
		Accommodation Assistance	(7,284)
		Benefits Paid in Australia	1
		Childcare Assistance	7,720
		Disability Assistance	5,770
		Hardship Assistance	20,775
		Jobseeker Support and Emergency Benefit	59,255
		New Zealand Superannuation	22,770
		Orphan's/Unsupported Child's Benefit	5,471
		Sole Parent Support	(44,005)
		Special Circumstance Assistance	2,527
		Student Allowances	6,966
		Supported Living Payment	2,703
		Veterans' Pension	23,333
		Work Assistance	(760)
		Youth Payment and Young Parent Payment	4,584
	698	<b>Non-Departmental Other Expenses</b>	
		Debt Write-downs	1,726
		Extraordinary Care Fund	(1,347)
		Out of School Care Programmes	1,500
	699	<b>Non-Departmental Capital Expenditure</b>	
		Recoverable Assistance	339
		Student Loans	(12,217)
	699	<b>Multi-Category</b>	
		Improved Employment and Social Outcomes Support	11,490
		Management of Service Cards	(460)
		Social Policy Advice	1,100
<b>Sport and Recreation</b>	728	<b>Non-Departmental Output Expenses</b>	
		Sport and Recreation Programmes	5,355
<b>State Services</b>	732	<b>Non-Departmental Other Expenses</b>	
		Open Government Partnership	67
		Settlement of Legal Liabilities	(7)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	732	<b>Multi-Category</b>	
		Government Inquiries into Matters	1,100
		Policy Advice and Management of the Public Management System	934
<b>Statistics</b>	742	<b>Multi-Category</b>	
		Official Statistics	1,179
<b>Tertiary Education</b>	750	<b>Departmental Output Expenses</b>	
		Stewardship of the Tertiary System	431
	750	<b>Non-Departmental Output Expenses</b>	
		Community Education	325
		Managing the Government's Investment in the Tertiary Education Sector	1,925
		Tertiary Education: Student Achievement Component	(15,902)
		Training for Designated Groups	(7,878)
	751	<b>Benefits or Related Expenses</b>	
		Apprenticeships Re-boot	10,518
	751	<b>Non-Departmental Other Expenses</b>	
		Auckland University Starpath Project	197
	751	<b>Non-Departmental Capital Expenditure</b>	
		Support for Lincoln University	7,500
		Support for Trades Training	9,450
<b>Tourism</b>	760	<b>Departmental Output Expenses</b>	
		Policy Advice - Tourism	700
		Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring	(89)
	760	<b>Non-Departmental Output Expenses</b>	
		Tourism Growth Partnership	(556)
	760	<b>Non-Departmental Other Expenses</b>	
		Contribution to Wero Facilities	2,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		National Cycleway Fund - Extension	500
<b>Transport</b>	770	<b>Departmental Output Expenses</b>	
		Fuel Excise Duty Refund Administration	136
	770	<b>Non-Departmental Output Expenses</b>	
		Accident or Incident Investigation and Reporting	95
		Road User Charges Collection	(8,849)
	771	<b>Non-Departmental Other Expenses</b>	
		Auckland Rail Development	10,878
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	500
		Membership of International Organisations	(160)
		SuperGold Card - public transport concessions for cardholders	195
		Tauranga Maritime Incident Response	1,266
		Urban Cycleways - Local Routes	10,000
	772	<b>Non-Departmental Capital Expenditure</b>	
		Auckland Transport Package Loan	(55,000)
		Maritime New Zealand	880
		Maritime New Zealand - Incident Response	183
		NLTF Borrowing Facility for Short-Term Advances	(250,000)
		Rail - KiwiRail Equity Injection	46,000
		Rail - Wellington Metro Rail Network Upgrade	12,709
		Roading - Reinstatement of earthquake damaged roads in Christchurch - Loan	(40,000)
	773	<b>Multi-Category</b>	
		Policy Advice and Related Outputs	(506)
		Policy Advice and Related Outputs - Maritime	121
<b>Treaty Negotiations</b>	794	<b>Departmental Output Expenses</b>	
		Property Portfolio Management	1,983

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	794	<b>Non-Departmental Other Expenses</b>	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	(2,400)
		Claimant Funding	898
		Contribution toward Determining Customary Interests in the Marine and Coastal Area	(2,709)
		Loss on Disposal or Write-off of Land-bank Assets	160
	794	<b>Non-Departmental Capital Expenditure</b>	
		Purchase of Assets for Possible Use in Future Treaty of Waitangi Settlements	12,494
	795	<b>Multi-Category</b>	
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	2,233
<b>Women's Affairs</b>	808	<b>Multi-Category</b>	
		Policy Advice and Nomination Services	151

**Schedule 2**  
**Appropriations applying for more than 1 financial year**

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
<b>Canterbury Earthquake Recovery</b>	49	<b>Non-Departmental Other Expenses</b> Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(96,312)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Anchor Project Development Costs for the Bus Interchange	Balance of period from 1 October 2013 to 30 June 2015 (inclusive)	(51,225)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Anchor Project Development Costs for the Christchurch Stadium	Balance of period from 1 July 2014 to 30 June 2015 (inclusive)	(4,000)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Anchor Project Development Costs for the City Frame	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(56,508)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014



Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Anchor Project Development Costs for the Convention Centre	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	3,777	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Anchor Project Development Costs for the Metro Sports Facility	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(7,133)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Anchor Project Development Costs for the Transport Plan	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(660)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Bad and Doubtful Debts	Period from 1 March 2015 to 30 June 2017 (inclusive)	500	
		Canterbury Earthquake Memorial	Balance of period from 1 May 2014 to 30 June 2015 (inclusive)	(9,576)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Holding Costs for Land Acquired for Anchor Projects	Balance of period from 1 July 2013 to 30 June 2015 (inclusive)	(15,009)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Implementation of transport solutions to deliver An Accessible City in Christchurch	Balance of period from 1 May 2014 to 30 June 2015 (inclusive)	(70,859)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Red Zone Property Management Costs	Balance of period from 1 July 2014 to 30 June 2015 (inclusive)	(59,796)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Residential Red Zone Property Demolition	Balance of period from 1 July 2014 to 30 June 2015 (inclusive)	1,635	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
<b>Communications</b>	107	<b>Non-Departmental Capital Expenditure</b> Broadband Investment (Crown Fibre Holdings Capital Costs)	Balance of period from 22 August 2011 to 30 June 2016 (inclusive)	(417,500)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
<b>Economic Development and Employment</b>	204	<b>Non-Departmental Other Expenses</b> New Zealand Screen Production Grant - International	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	517	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	204	<b>Non-Departmental Capital Expenditure</b> Venture Investment Fund	Balance of period from 1 July 2014 to 30 June 2018 (inclusive)	(12,000)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
<b>Energy</b>	256	<b>Non-Departmental Other Expenses</b> Contestable Fund for Deployment of Marine Energy Devices	Balance of period from 1 July 2011 to 30 June 2016 (inclusive)	(949)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
<b>Finance</b>	304	<b>Departmental Output Expenses</b> Implementation of Mixed Ownership Model	Balance of period from 15 December 2011 to 30 June 2015 (inclusive)	(2,291)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	304	<b>Non-Departmental Other Expenses</b> Direct Sale costs for Implementing the Mixed Ownership Model	Balance of period from 15 December 2011 to 30 June 2015 (inclusive)	(6,000)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Loyalty Bonus Scheme Related to Initial Public Offers	Balance of period from 1 March 2013 to 30 June 2016 (inclusive)	(5,288)	In reduction of the authority provided by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013, as varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
	304	<b>Non-Departmental Capital Expenditure</b> Loan Facility for Tamaki Re-development Company	Period from 31 March 2015 to 30 June 2018 (inclusive)	200,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
<b>Housing</b>	393	<b>Non-Departmental Other Expenses</b> Social Housing Fund	Balance of period from 1 July 2012 to 30 June 2015 (inclusive)	(29,142)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Weatheright Services: Guarantee Fee Subsidy	Balance of period from 1 July 2010 to 30 June 2015 (inclusive)	(5,727)	In reduction of the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
<b>Official Development Assistance</b>	536	<b>Non-Departmental Other Expenses</b> International Agency Funding	Balance of period from 1 July 2012 to 30 June 2015 (inclusive)	(3,000)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
		International Development Assistance	Balance of period from 1 July 2012 to 30 June 2015 (inclusive)	3,000	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
<b>Parliamentary Service</b>	568	<b>Non-Departmental Other Expenses</b>			
		Party and Member Support - ACT	Term of the 51st Parliament	(365)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - Green	Term of the 51st Parliament	(49)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - Labour	Term of the 51st Parliament	377	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - Mana	Term of the 51st Parliament	(1,660)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - Māori	Term of the 51st Parliament	(1,237)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - National	Term of the 51st Parliament	830	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - New Zealand First	Term of the 51st Parliament	2,626	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
		Party and Member Support - United Future	Term of the 51st Parliament	(41)	In reduction of the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	570	<b>Non-Departmental Capital Expenditure</b> Crown Asset Management	Balance of period from 1 July 2012 to 30 June 2016 (inclusive)	(46)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
<b>Primary Industries</b>	604	<b>Non-Departmental Other Expenses</b> Global Research Alliance on Agricultural Greenhouse Gases	Balance of period from 1 July 2012 to 30 June 2016 (inclusive)	219	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Primary Growth Partnership	Balance of period from 1 July 2012 to 30 June 2017 (inclusive)	(50,695)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as most recently varied by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	605	<b>Non-Departmental Capital Expenditure</b> Crown Irrigation Investments Limited	Balance of period from 1 July 2014 to 30 June 2018 (inclusive)	71,850	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014
<b>Science and Innovation</b>	663	<b>Non-Departmental Output Expenses</b> National Science Challenges	Balance of period from 1 October 2013 to 30 June 2018 (inclusive)	6,520	In addition to the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014
		Research and Development Growth Grants	Balance of period from 1 July 2013 to 30 June 2017 (inclusive)	40,000	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013
<b>Statistics</b>	742	<b>Departmental Output Expenses</b> 2018 Census of Population and Dwellings	Balance of period from 1 July 2014 to 30 June 2019 (inclusive)	97,988	In addition to the authority provided by section 7 of the Appropriation (2014/15 Estimates) Act 2014



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Amount \$(000)</b>	<b>Variation or replacement of previous authority</b>
<b>Transport</b>	774	<b>Non-Departmental Capital Expenditure</b> Regional State Highways	Period from 1 July 2014 to 30 June 2017 (inclusive)	97,000	
<b>Treaty Negotiations</b>	795	<b>Non-Departmental Other Expenses</b> Historical Treaty of Waitangi Settlements 2015 - 2019	Period from 30 June 2015 to 30 June 2019 (inclusive)	1,400,000	In replacement of the authority provided by section 8 of the Appropriation (2013/14 Supplementary Estimates) Act 2014, as revoked by section 7(8) of this Act

### Schedule 3

## Capital injections authorised for 2014/15 financial year

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>
<b>Department</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Amount \$ (000)</b>
Business, Innovation, and Employment, Ministry of	205	(11,883)
Clerk of the House of Representatives, Office of the	531	285
Conservation, Department of	126	(40,367)
Education, Ministry of	226	(33,202)
Health, Ministry of	356	1,517
Inland Revenue Department	646	1,236
Internal Affairs, Department of	427	(33,069)
Justice, Ministry of	466	58,281
Police, New Zealand	587	1,326
Primary Industries, Ministry for	605	2,000
Prime Minister and Cabinet, Department of the	630	3,994

## **Reprints notes**

### **1    *General***

This is a reprint of the Appropriation (2014/15 Supplementary Estimates) Act 2015 that incorporates all the amendments to that Act as at the date of the last amendment to it.

### **2    *Legal status***

Reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by any amendments to that enactment. Section 18 of the Legislation Act 2012 provides that this reprint, published in electronic form, has the status of an official version under section 17 of that Act. A printed version of the reprint produced directly from this official electronic version also has official status.

### **3    *Editorial and format changes***

Editorial and format changes to reprints are made using the powers under sections 24 to 26 of the Legislation Act 2012. See also <http://www.pco.parliament.govt.nz/editorial-conventions/>.

### **4    *Amendments incorporated in this reprint***

Appropriation (2015/16 Estimates) Act 2015 (2015 No 67): section 10