

**Reprint
as at 1 August 2014**



**Appropriation (2013/14
Supplementary Estimates) Act
2014**

Public Act 2014 No 43
Date of assent 30 June 2014
Commencement see section 2

Appropriation (2013/14 Supplementary Estimates) Act 2014: repealed, on 1 August 2014, by section 10 of the Appropriation (2014/15 Estimates) Act 2014 (2014 No 53).

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Note

Changes authorised by subpart 2 of Part 2 of the Legislation Act 2012 have been made in this official reprint.

Note 4 at the end of this reprint provides a list of the amendments incorporated.

This Act is administered by the Treasury.

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The Parliament of New Zealand enacts as follows:

- 1 Title**
This Act is the Appropriation (2013/14 Supplementary Estimates) Act 2014.
- 2 Commencement**
This Act comes into force on the day after the date on which it receives the Royal assent.
- 3 Application**
 - (1) Section 8 and Schedule 2 relate to the financial years or other time periods set out in Schedule 2.
 - (2) The rest of this Act relates to the 2013/14 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) section 6 provides that the appropriations made in sections 7 and 8 are additional to, or in reduction of, the appropriations authorised by an Appropriation Act passed in relation to a financial year to which the appropriations apply; and
- (b) section 7 and Schedule 1 make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2013/14 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (c) section 8 and Schedule 2 make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (d) section 9 and Schedule 3 specify appropriations to which output expenses may be charged against third party revenue during the 2013/14 financial year (*see* section 21 of the Public Finance Act 1989); and
- (e) section 10 and Schedule 4 set out the projected balance of net assets at the end of the 2013/14 financial year for each department (other than an intelligence and security department) and Office of Parliament, which limits the amount of net assets that the department or Office of Parliament may hold (*see* sections 22, 23, and 26E of the Public Finance Act 1989); and
- (f) section 11 and Schedule 5 specify the non-departmental appropriations on which a Minister is required to report under section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2013/14 financial year means the financial year ending with 30 June 2014

multi-category appropriation has the same meaning as in clause 3 of Schedule 1 of the Public Finance Act 1989

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates,—

- (a) in the case of an appropriation under section 7,—
 - (i) in the table headed “Annual and Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of each appropriation or, in the case of a multi-category appropriation or a multi-class output expense appropriation, under the name of each of the individual categories or classes of outputs that are included in the appropriation; and
- (b) in the case of an appropriation under section 8,—
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of each appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2014* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

- (1) The appropriations authorised by section 7 are additional to, or in reduction of, those authorised for the 2013/14 financial year by the Appropriation (2013/14 Estimates) Act 2013.
- (2) The appropriations authorised by section 8 (**multi-year appropriations**) are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the multi-year appropriations apply.

- 7 Appropriations for expenses and for capital expenditure to be incurred**
- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable), is made for—
- (a) each category of output expenses set out in column 3 of Schedule 1:
 - (b) each category of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) each category of other expenses set out in column 3 of Schedule 1:
 - (d) each category of capital expenditure set out in column 3 of Schedule 1:
 - (e) each appropriation for intelligence and security department expenses and capital expenditure set out in column 3 of Schedule 1:
 - (f) each multi-category appropriation set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
- (a) whichever of the following amounts is applicable:
 - (i) the amount authorised by the Appropriation (2013/14 Estimates) Act 2013 for the relevant appropriation as varied by the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; or
 - (ii) if no amount was authorised by the Appropriation (2013/14 Estimates) Act 2013 for the relevant appropriation, the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to the 2013/14 financial year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations applying for more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for—
- (a) each of the categories of output expenses set out in column 3 of Schedule 2;
 - (b) each of the categories of other expenses set out in column 3 of Schedule 2;
 - (c) the category of capital expenditure set out in column 3 of Schedule 2.
- (2) Each appropriation provided by subsection (1) is limited to—
- (a) the period specified in column 4 of Schedule 2 alongside the relevant appropriation; and
 - (b) whichever of the following amounts is applicable:
 - (i) the amount authorised by the previous authorities specified in column 6 of Schedule 2 alongside the relevant appropriation as varied by the amount specified in column 5 of Schedule 2 alongside the relevant appropriation; or
 - (ii) if no previous authority is specified in column 6 of Schedule 2 alongside the relevant appropriation, the amount specified in column 5 of Schedule 2 alongside the relevant appropriation; and
 - (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to the 2013/14 financial year; and
 - (b) in advance, but within the scope, of one of those appropriations.
- (4) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2013 - 2017” is revoked with effect from the close of 30 June 2014.

9 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in Schedule 3.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E of that Act, Schedule 4 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently audited amount of net assets; and
- (b) column 8 shows the projected movements in net assets during the 2013/14 financial year; and
- (c) column 9 shows the projected balance of net assets at the end of the 2013/14 financial year.

11 Appropriations subject to section 32A of Public Finance Act 1989

The appropriations listed in Schedule 5—

- (a) are appropriations for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
 - (b) are subject to section 32A of the Public Finance Act 1989.
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Schedule 1 s 7
Appropriations for 2013/14 financial year

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Amount \$(000)	
Arts, Culture and Heritage	2	Departmental Output Expenses		
		Delivery of Going Digital Programme	(1,110)	
		Heritage Services	(203)	
			Policy Advice, Monitoring of Funded Agencies and Ministerial Services	384
	2	Non-Departmental Output Expenses		
		Museum Services	350	
		Promotion and Support of the Arts and Film	(12,750)	
		Protection of Taonga Tūturu	200	
	3	Non-Departmental Other Expenses		
		Canterbury Heritage Buildings	2,362	
Commonwealth War Graves		(200)		
Regional Museums		2,161		
3	Non-Departmental Capital Expenditure			
	National War Memorial - Capital Investment	1,250		
	National War Memorial Park	9,100		
Attorney- General	16	Departmental Output Expenses		
		Supervision and Conduct of Crown Prosecutions and Appeals	2,340	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		The Exercise of Principal Law Officer Functions	(1,040)
Canterbury Earthquake Recovery	32	Departmental Output Expenses	
		Managing the Recovery	12,666
		Policy Advice	1,065
		Red Zone Property Acquisition Costs	1,607
	32	Non-Departmental Output Expenses	
		Canterbury Earthquake Property Demolitions and Related Costs and Compensation	35,959
	32	Non-Departmental Other Expenses	
		Acquisition of Canterbury Red Zone properties	66,081
		Construction of Land Slip Removal in the Port Hills	1,065
		Contributions towards legal fees	1,144
		Crown Contribution to Waimakariri District Council's Earthquake Damaged Community Facilities	7,000
		Red Zone Property Management Costs	(52,472)
	33	Non-Departmental Capital Expenditure	
		Anchor Project Land Acquisitions	465,086

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Commerce	54	Departmental Output Expenses	
		Business Law and Competition operational policy, ministerial servicing and Crown entity monitoring	(1,050)
		Policy Advice - Business Law and Competition Policy	3,689
		Policy Advice and Investigative Services - Regulatory Environment	(200)
		Registration and Granting of Intellectual Property Rights	500
		Registration and Provision of Statutory Information	1,376
	54	Non-Departmental Output Expenses	
		Regulation of Electricity Lines Businesses	453
Communications	64	Departmental Output Expenses	
		Management and Enforcement of the Radiocommunications Act 1989	467
		Policy Advice - Communications	(29)
	64	Non-Departmental Output Expenses	
		Administrative Support for Telecommunications Relay Equipment and Services	224
		Fibre Drop Costs	1,594

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Amount \$(000)
	64	Non-Departmental Other Expenses	
		Broadband Investment (Rural Supply)	(9,800)
		Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO	620
		Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	38,180
	65	Non-Departmental Capital Expenditure	
		Acquisition of Textphone Equipment	93
Communi- cations Se- curity and Intelligence	72	Intelligence and Security Department Expenses and Capital Expenditure	
		Communications Security and Intelligence	15,305
Conserva- tion	76	Departmental Output Expenses	
		Conservation with the Community	4,093
		Crown Contribution to Regional Pest Management	323
		Management of Historic Heritage	(209)
		Management of Natural Heritage	2,089
		Management of Recreational Opportunities	3,914

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Policy Advice - Consumer Issues	(170)
		Policy Advice, Information and Compliance - Consumer Issues	700
Corrections	96	Departmental Output Expenses	
		Contract Management of Services provided by Third Parties	690
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	(7,631)
		Policy Advice and Ministerial Services	349
		Prison-based Custodial Services	8,140
		Rehabilitation and Reintegration	7,074
		Sentences and Orders Served in the Community	11,770
Courts	106	Departmental Output Expenses	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	(8,789)
	106	Non-Departmental Other Expenses	
		Abortion Supervisory Committee - Certifying Consultants Fees	(500)
		Court and Coroner Related Costs	(8,281)
		Impairment of Fines Receivable	23,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Judicial Review Costs	300
		Tribunal Related Fees and Expenses	250
Customs	124	Departmental Output Expenses	
		Clearance and Enforcement Services Related to Craft	1,238
		Clearance and Enforcement Services Related to Goods	(701)
		Clearance and Enforcement Services Related to Passengers and Crew	2,198
		Information and Intelligence Services	1,658
		International Services and Ministerial Servicing	1,643
		Policy Advice	390
		Revenue Collection	863
	125	Non-Departmental Other Expenses	
		World Customs Organization	(4)
Defence	136	Departmental Output Expenses	
		Evaluation, Audit & Assessment of Performance	75
		Management of Equipment Procurement	100
		Policy Advice and Related Outputs	(175)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
	136	Non-Departmental Capital Expenditure	
		Defence Equipment	59,935
Defence Force	146	Departmental Output Expenses	
		Airborne Surveillance and Response Forces	1,068
		Fixed Wing Transport Forces	(463)
		Land Combat Forces	1,586
		Land Combat Service Support Forces	4,977
		Land Combat Support Forces	16,002
		Littoral Warfare Support Forces	(636)
		Miscellaneous Support Activities	5,100
		Naval Combat Forces	11,529
		Naval Helicopter Forces	(7,434)
		Naval Patrol Forces	(14,160)
		Naval Support Forces	2,261
		Operationally Deployed Forces Annual	(488)
		Policy Advice And Other Services For Veterans	280
		Policy Advice and Related Outputs	405
		Rotary Wing Transport Forces	(16,376)
		Special Operations Forces	2,436
	148	Non-Departmental Output Expenses	
		Support for Veterans and Their Families	150

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	149	Benefits and Other Unrequited Expenses	
		Medical Treatment	(1,353)
		War Disablement Pensions	(36)
	149	Non-Departmental Other Expenses	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(306)
		Forgiveness of Interest on Veteran Trusts' Loans	2,039
Economic Development	170	Departmental Output Expenses	
		Policy Advice - Sectoral Leadership and Development, Firm Capability, and Regional Development	7,650
		Policy Advice - Small Business	140
		Sectoral Leadership, Firm Capability, and Regional Development Operational Policy, Ministerial Servicing and Crown Entity Monitoring	935
	170	Non-Departmental Output Expenses	
		International Business Growth Services	4,745
		Services to Develop Business Capability	(461)
		Services to Support Sector Development and Special Events	1,671

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
	171	Non-Departmental Other Expenses	
		Establishment and operation of the Food Innovation Network New Zealand	726
		International Growth Fund	(14,300)
		Major Events Development Fund	3,983
		Promotion of New Zealand Associated with the America's Cup	5,000
		Regional and Industry Development Fund	500
		Square Kilometre Array	522
	172	Non-Departmental Capital Expenditure	
		New Zealand Trade and Enterprise	(172)
		Seed Co-investment Fund	6,482
		Venture Investment Fund	2,180
Education	188	Departmental Output Expenses	
		Interventions for Target Student Groups	4,867
		Policy Advice	57
		School Property Portfolio Management	39,410
		Strategic Leadership in the Sector	6,915
		Support and Resources for Education Providers	20,040
		Support and Resources for Teachers	(11,254)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Schooling Improvement	(2,222)
		Secondary Education	28,040
		Special Needs Support	729
		Support for Early Childhood Education Providers	(1,430)
	192	Non-Departmental Capital Expenditure	
		Property Disposal Incentives Scheme	(949)
		School Support Project	(1,880)
		Schools Furniture and Equipment	28
Education Review Office	216	Departmental Output Expenses	
		Accountability Reviews	119
		Quality of Education Reports and Services	874
Employ- ment	224	Departmental Output Expenses	
		Labour Market Information and Facilitation Services	(1,900)
		Policy Advice and Related Outputs	(1,350)
Energy	230	Departmental Output Expenses	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	(2,692)
		Policy Advice - Energy and Resource Issues	(1,400)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	231	Non-Departmental Output Expenses	
		Management of IEA Oil Stocks	1,148
	231	Non-Departmental Other Expenses	
		Crown Contribution to Pike River Recovery and Related Matters	4,500
Environment	240	Departmental Output Expenses	
		Climate Change	(1,474)
		Environmental Management Obligations and Programmes	(694)
		Improving Resource Management	2,596
		Ministerial Services	217
		Mitigating Environmental Hazards and Waste	63
		Waste Minimisation Administration	506
	241	Non-Departmental Output Expenses	
		Community Environment Fund	(3,464)
		Contaminated Sites Remediation Fund	(1,783)
		Contestable Waste Minimisation Fund	(3,362)
		Fresh Start for Fresh Water: New Initiatives	(1,259)
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	(9,000)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
	242	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	(6,640)
		Environmental Legal Assistance	325
		Hawke's Bay Rivers Clean-up Fund	2,000
		Impairment of Debt Relating to the New Zealand Emissions Trading Scheme	2,500
		Impairment of Debt Relating to the Synthetic Greenhouse Gas Levy	200
		Provision of a new water source for Rotorua	1,075
		Te Awa Tupua Putea	30,000
		Te Awa Tupua Whole of River Strategy	430
		Te Pou Tupua	2,490
		Transitional Support for Local Government and Iwi	825
		Waste Disposal Levy Disbursements to Territorial Local Authorities	1,000
	244	Non-Departmental Capital Expenditure	
		Purchase of PRE Units	1,240
Finance	268	Departmental Output Expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	1,464

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Taitokerau Forests Limited Grant	44
		Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI	5,077
	271	Non-Departmental Capital Expenditure	
		Crown Asset Management Limited (CAML) Equity Injection	10,000
		Landcorp Protected Land Agreement - Capital	2,409
		Learning Media Funding Facility	7,700
		Solid Energy New Zealand Limited - Loan Facilities	130,000
		Solid Energy New Zealand Limited - Redeemable Preference Shares	25,000
		Taitokerau Forests	900
Food Safety	298	Departmental Output Expenses	
		Assurance	2,370
		Development and Implementation of Policy Advice	(375)
		Information	(105)
		Response	(1,149)
		Standards	(1,171)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Foreign Affairs and Trade	308	Departmental Output Expenses	
		Administration of Diplomatic Privileges and Immunities	566
		Consular Services	(2,148)
		Pacific Security Fund	(1,059)
		Policy Advice and Representation - International Institutions	(13,477)
		Policy Advice and Representation - Other Countries	(28,221)
		Services for Other New Zealand Agencies Overseas	(1,452)
		Small Island Developing States Conference: Support to Samoa	1,000
	309	Non-Departmental Other Expenses	
		Subscriptions to International Organisations	(5,450)
	309	Non-Departmental Capital Expenditure	
		New Zealand Antarctic Institute	3,561
Health	322	Departmental Output Expenses	
		Information and Payment Services	(7,996)
		Managing the Purchase of Services	(409)
		Policy Advice and Ministerial Servicing	4,768
		Regulatory and Enforcement Services	(1,772)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Sector Planning and Performance	6,147
	323	Non-Departmental Output Expenses	
		Health and Disability Support Services - Auckland DHB	13,258
		Health and Disability Support Services - Bay of Plenty DHB	698
		Health and Disability Support Services - Canterbury DHB	34,207
		Health and Disability Support Services - Capital and Coast DHB	11,645
		Health and Disability Support Services - Counties-Manukau DHB	5,218
		Health and Disability Support Services - Hawkes Bay DHB	(2,384)
		Health and Disability Support Services - Hutt DHB	4,058
		Health and Disability Support Services - Lakes DHB	467
		Health and Disability Support Services - MidCentral DHB	2,835
		Health and Disability Support Services - Nelson-Marlborough DHB	1,010
		Health and Disability Support Services - Northland DHB	1,317
		Health and Disability Support Services - South Canterbury DHB	259
		Health and Disability Support Services - Southern DHB	1,113
		Health and Disability Support Services - Tairāwhiti DHB	316

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Public Health Service Purchasing	(29,319)
	325	Non-Departmental Other Expenses	
		International Health Organisations	(400)
		Provider Development	250
	325	Non-Departmental Capital Expenditure	
		Deficit Support for DHBs	27,950
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(322,663)
		Health Sector Projects	78,610
		Loans for Capital Projects	155,850
		Refinance of Crown Loans	143,400
Housing	366	Departmental Output Expenses	
		Building Regulation and Control	11,307
		Canterbury Earthquakes: Building and Housing Assistance	120
		Occupational Licensing	(284)
		Policy Advice and Related Outputs	960
		Residential Tenancy and Unit Title Services	1,050
		Special Housing Areas	(2,000)
		Weathertight Services	(17,500)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Amount \$(000)
	367	Non-Departmental Output Expenses	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	86
		HNZC Housing Support Services	2,214
		Income Related Rent Subsidy for Community Housing Providers	(2,900)
		Kāinga Whenua Infrastructure Grant	3,000
		Purchase of Housing and Related Services for Tenants Paying Income Related Rent	(134,194)
		Tamaki Regeneration	3,431
	367	Benefits and Other Unrequited Expenses	
		KiwiSaver Deposit Subsidy	7,436
	367	Non-Departmental Other Expenses	
		Increase in Debt Provision	13,700
	368	Non-Departmental Capital Expenditure	
		Acquisition and Development of properties under the Housing Act 1955	38,327
		Acquisition and Improvement of Housing New Zealand Corporation state houses	500
		Canterbury Earthquake: Acquisition of Emergency and Temporary Accommodation	7,992

Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)		
Immigra- tion	384	Departmental Output Expenses			
		Immigration Services	(5,655)		
		Policy Advice and Related Outputs	(1,350)		
		Refugee and Protection Services	650		
		Regulation of Immigration Advisers	700		
Internal Affairs	392	Departmental Output Expenses			
		Administration of Grants	138		
		Civic Information Services	1,910		
		Community Information and Advisory Services	502		
		Emergency Management Services	(1,081)		
		Information and Technology Services	12,162		
		Local Government Services	(39)		
		Machinery of Government Transition Costs	710		
		Ministerial Support Services	309		
		Policy Advice	(743)		
		Regulatory Services	2,539		
		Services Supporting the Executive	1,277		
		Support for Statutory and Other Bodies	2,292		
		396		Non-Departmental Other Expenses	
				Chatham Islands Council	987

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Sector Leadership and Support	291
	447	Non-Departmental Output Expenses	
		Crime Prevention and Community Safety Programmes	(895)
		Electoral Services	9,869
		Family Dispute Resolution Services	(1,320)
		Justice Advocacy, Advice and Promotion Services	862
		Legal Aid	12,470
	447	Non-Departmental Other Expenses	
		Victims' Services	(3,307)
Labour	462	Departmental Output Expenses	
		Employment Relations Services	3,883
		Hazardous Substances and Amusement Devices Services	(3,631)
		Health and Safety Services	(11,476)
		Policy Advice and Related Outputs	(891)
	462	Non-Departmental Output Expenses	
		Employment Relations	970
		Education Contestable Fund	
		Workplace Health and Safety	44,112

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
Māori Affairs	492	Departmental Output Expenses	
		Integrated Whānau Social Assistance	337
		Operations Management	(1,373)
		Policy Advice and Related Outputs	365
		Relationships and Information	(140)
		Whānau Ora Administration	2,839
		Whānau Ora Commissioning Administration	750
	493	Non-Departmental Output Expenses	
		Commissioning Whānau Ora Outcomes	3,256
		Establishment of a Whānau Ora Commissioning Approach	3,326
		Promotion of the Māori Language	1,646
		Rawa (Resources)	(1,000)
		Whānau Ora-based Service Development	(17,637)
		494	Non-Departmental Other Expenses
New Zealand Wall Enhancement at UN Headquarters	35		
Office of the Clerk	510	Departmental Output Expenses	
		Secretariat Services for the House of Representatives	(161)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Official Development Assistance	518	Departmental Output Expenses	
		Management of New Zealand Official Development Assistance	527
Ombudsmen	526	Departmental Output Expenses	
		Investigation and Resolution of Complaints About Government Administration	(114)
Pacific Island Affairs	532	Departmental Output Expenses	
		Policy Advice and Ministerial Servicing	344
	532	Non-Departmental Output Expenses	
		Skills Training and Employment	145
Parliamentary Counsel	546	Departmental Output Expenses	
		Drafting and Access to Legislation	(1,271)
Parliamentary Service	552	Departmental Output Expenses	
		Operations, Information and Advisory Services	2,489
		Services to Members	418
	552	Non-Departmental Other Expenses	
		Member Support - Independent	9

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Members' Communications	250
		Party and Member Support - ACT	45
		Party and Member Support - United Future	2
		Travel of Members and Others	(550)
Police	564	Departmental Output Expenses	
		Case Resolution and Support to Judicial Process	2,867
		General Crime Prevention Services	4,158
		Investigations	4,159
		Police Primary Response Management	4,442
		Policy Advice and Ministerial Services	19
		Specific Crime Prevention Services and Maintenance of Public Order	3,201
	564	Departmental Other Expenses	
		Compensation for Confiscated Firearms	(10)
Primary Industries	576	Departmental Output Expenses	
		Administration and Management of Crown Forestry Assets	(568)
		Administration of Grants and Programmes	(1,564)
		Animal Welfare Education and Enforcement	261

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
	578	Non-Departmental Capital Expenditure	
		Crown Irrigation Investments Limited	80,000
Prime Minister and Cabinet	604	Departmental Output Expenses	
		Emergency Management	3,966
		Policy Advice and Support Services	1,751
	605	Non-Departmental Other Expenses	
		Depreciation Expenses on Crown Assets	(1,470)
		Emergency Expenses	2,822
		Emergency Management Preparedness Grants	875
		February 2011 Christchurch Earthquake National Controller Costs	219
		Loss on sale of Crown Assets	170
	605	Non-Departmental Capital Expenditure	
		Government House - Capital Investment	480
Revenue	620	Departmental Output Expenses	
		Management of Debt and Outstanding Returns	12,854
		Policy Advice	68
		Services to Inform the Public About Entitlements and Meeting Obligations	(450)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Amount \$(000)
		Services to Process Obligations and Entitlements	25,182
		Taxpayer Audit	(10,934)
	621	Benefits and Other Unrequited Expenses	
		KiwiSaver: Interest	2,000
		KiwiSaver: Kickstart Payment	76,000
		KiwiSaver: Tax Credit	22,000
		Paid Parental Leave Payments	101,311
	622	Non-Departmental Other Expenses	
		Bad Debt Write-Offs	25,000
		Impairment of Debt	75,000
		Impairment of Debt Relating to Child Support	(66,000)
		Impairment of Debt Relating to Student Loans	35,434
		Initial Fair Value Write-Down Relating to Student Loans	125,824
Science and Innovation	640	Departmental Output Expenses	
		Advice and Support on Shaping the Science and Innovation System	(2,029)
	640	Non-Departmental Output Expenses	
		Biological Industries Research	(6,007)
		Building Innovation Potential	(1,500)
		Business Research and Development Contract Management	1,311

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Callaghan Innovation Strategic Investment	12,340
		Fellowships for Excellence	150
		Hazards and Infrastructure Research	500
		High Value Manufacturing and Services Research	1,007
		Marsden Fund	(2,500)
		National Science Challenges	(42,100)
		Realising the Benefits of Innovation	(7,000)
		Repayable Grants for Start-Ups	750
		Research Contract Management	(400)
		Vision Mātauranga Capability Fund	(150)
	642	Non-Departmental Other Expenses	
		Australian Synchrotron	(6,517)
		International Relationships	(1,224)
		Science Collections and Infrastructure	(1,100)
		Square Kilometre Array	109
	642	Non-Departmental Capital Expenditure	
		Advanced Technology Institute	(31,900)
Security Intelligence	662	Intelligence and Security Department Expenses and Capital Expenditure	
		Security Intelligence	3,350

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Serious Fraud	666	Departmental Output Expenses	
		Investigation and Prosecution of Serious Financial Crime	(550)
		Policy Advice	(225)
Social Development	672	Departmental Output Expenses	
		Administration of Trialling New Approaches to Social Sector Change	(1,450)
		Adoption Services	(300)
		Care and Protection Services	3,806
		Children's Action Plan	5,290
		Collection of Balances Owed by Former Clients and Non-beneficiaries	(300)
		Family and Community Services	200
		Income Support and Assistance to Seniors	(1,170)
		Management of Student Loans	830
		Management of Student Support, excluding Student Loans	455
		Promoting Positive Outcomes for Disabled People	300
		Property Management Centre of Expertise	1,100
		Social Housing Services	9,545
		Social Policy Advice	(3,181)
		Tailored Sets of Services to Help People into Work or Achieve Independence	(214,959)
		Vocational Skills Training	(23,392)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Youth Justice Services	(2,350)
	674	Non-Departmental Output Expenses	
		Connected Communities	950
		Families Commission	3,181
		Income Related Rent Subsidy for Community Housing Providers	2,900
		Provision of Housing and Related Services for Tenants Paying Income Related Rent	151,535
		Strong Families	2,250
		Student Placement Services	(175)
		Trialling New Approaches to Social Sector Change	1,450
		Vocational Services for People with Disabilities	(140)
		Youth Support Services	(970)
	676	Benefits and Other Unrequited Expenses	
		Accommodation Assistance	(33,294)
		Benefits Paid in Australia	(109)
		Childcare Assistance	6,281
		Disability Assistance	590
		Domestic Purposes Benefit	(86,433)
		Hardship Assistance	3,898
		Invalid's Benefit	(64,113)
		Jobseeker Support and Emergency Benefit	(57,317)
		New Zealand Superannuation	26,300
		Orphan's/Unsupported Child's Benefit	5,310

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)
		Sport and Recreation Programmes	7,000
State Services	720	Departmental Output Expenses	
		Policy Advice and Management of the Public Management System	1,804
Statistics	728	Departmental Output Expenses	
		Official Statistics	8,630
Tertiary Education	736	Departmental Output Expenses	
		Strategic Leadership in the Tertiary System	1,389
	736	Non-Departmental Output Expenses	
		Centres of Research Excellence	1,064
		Community Education	1,484
		International Education Programmes	(240)
		Managing the Government's Investment in the Tertiary Education Sector	700
		Tertiary Education Grants and Other Funding	199
		Tertiary Education: Student Achievement Component	11,217
		Training for Designated Groups	(17,039)
	737	Benefits and Other Unrequited Expenses	
		Apprenticeships Re-boot	13,461

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Amount \$(000)	
Transport	758	Departmental Output Expenses		
		Fuel Excise Duty Refund Administration	271	
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	48	
			Policy Advice and Related Outputs	798
	758		Non-Departmental Output Expenses	
			Construction of Passing Opportunities on State Highway 2 between Napier and Gisborne	350
			Licensing Activities	62
			Policy Advice and Related Outputs - Maritime	1,077
			Reinstatement of Local Roads in Canterbury	30,800
			Road User Charges Collection	288
			Road User Charges Investigation and Enforcement	(855)
	760		Non-Departmental Other Expenses	
			Auckland Transport Package - Fair Value Write-down of Loan	122,000
Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges			(2,000)	
Membership of International Organisations			(170)	
Tauranga Maritime Incident Response			743	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	761	Non-Departmental Capital Expenditure	
		Aviation Security Service	200
		KiwiRail Equity Injection	25,000
		Maritime New Zealand - Oil Response	100
		Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package	8,000
		Roading - Reinstatement of earthquake damaged roads in Christchurch - Loan	20,000
		Tauranga Eastern Link Loan	(120,000)
Treaty Negotiations	782	Departmental Output Expenses	
		Property Portfolio Management	874
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	1,447
	782	Non-Departmental Other Expenses	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	(1,700)
		Claimant Funding	4,921
		Contribution toward Determining Customary Interests in the Marine and Coastal Area	(3,707)
		Contribution towards Northland Waitangi Tribunal hearings	635
		Loss on Disposal or Write-off of Landbank Assets	1,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Amount \$(000)
	783	Non-Departmental Capital Expenditure	
		Land, Stock, Plant Purchases	2,655
		Purchase of Assets for Possible Use in Future Treaty of Waitangi Settlements	22,000
Veterans' Affairs - So- cial Devel- opment	796	Benefits and Other Unrequited Expenses	
		Veterans' Pension	(780)
Women's Affairs	802	Departmental Output Expenses	
		Policy Advice and Nomination Services	93

Schedule 2

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Appropriations applying for more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Arts, Culture and Heritage	4	Departmental Output Expenses Cultural Diplomacy International Programme	Balance of period of 5 financial years from 2010/11 to 2014/15	(92)	In reduction of the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011, as most recently varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	4	Non-Departmental Other Expenses			
		Going Digital Targeted Assistance Package	Balance of period of 2 years and 6 months from 1 January 2012 to 30 June 2014 (inclusive)	(8,100)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
		New Zealand Screen Production Incentive Fund	Period of 1 financial year from 1 July 2013 to 30 June 2014 (inclusive)	3,692	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Canterbury Earthquake Recovery	33	Non-Departmental Other Expenses			
		Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct	Balance of period of 4 financial years from 2013/14 to 2016/17	23,065	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013
		Anchor Project Development Costs for the Bus Interchange	Period of 3 years and 9 months from 1 October 2013 to 30 June 2017 (inclusive)	52,400	
		Anchor Project Development Costs for the City Frame	Balance of period of 4 financial years from 2013/14 to 2016/17	(11,664)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Anchor Project Development Costs for the Convention Centre	Balance of period of 4 financial years from 2013/14 to 2016/17	1,967	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013
		Anchor Project Development Costs for the Metro Sports Facility	Balance of period of 4 financial years from 2013/14 to 2016/17	984	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013
		Anchor Project Development Costs for the Transport Plan	Balance of period of 3 financial years from 2013/14 to 2015/16	(11,000)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Canterbury Earthquake Memorial	Period of 3 years and 2 months from 1 May 2014 to 30 June 2017 (inclusive)	10,000	
		Holding Costs for Land Acquired for Anchor Projects	Balance of period of 4 financial years from 2013/14 to 2016/17	866	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013
		Impairment of Improvements	Period of 3 years and 2 months from 1 May 2014 to 30 June 2017 (inclusive)	51,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Implementation of transport solutions to deliver An Accessible City in Christchurch	Period of 2 years and 2 months from 1 May 2014 to 30 June 2016 (inclusive)	75,000	
Energy	232	Non-Departmental Other Expenses Contestable Fund for Deployment of Marine Energy Devices	Balance of period of 5 financial years from 2011/12 to 2015/16	(1,148)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as most recently varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Environ- ment	244	Non-Departmental Output Expenses			
		Rena Long-term Environment Recovery	Balance of period of 3 years, 3 months, and 24 days from 7 March 2012 to 30 June 2015 (inclusive)	542	In addition to the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
		Tui Mine Remediation	Balance of period of 3 financial years from 2011/12 to 2013/14	(350)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Finance	272	Departmental Output Expenses Implementation of Mixed Ownership Model	Balance of period of 3 years, 6 months, and 16 days from 15 December 2011 to 30 June 2015 (inclusive)	(17,485)	In reduction of the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	272	Non-Departmental Other Expenses Direct Sale costs for Implementing the Mixed Ownership Model	Balance of period of 3 years, 6 months, and 16 days from 15 December 2011 to 30 June 2015 (inclusive)	6,485	In addition to the authority provided by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012
		Loyalty Bonus Scheme Related to Initial Public Offers	Balance of period of 3 years and 4 months from 1 March 2013 to 30 June 2016 (inclusive)	12,100	In addition to the authority provided by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Housing	369	Non-Departmental Other Expenses Social Housing Fund	Balance of period of 3 financial years from 2012/13 to 2014/15	6,000	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
		Weathertight Services: Guarantee Fee Subsidy	Balance of period of 5 financial years from 2010/11 to 2014/15	(6,991)	In reduction of the authority provided by section 9 of the Appropriation (2010/11 Supplementary Estimates) Act 2011, as varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Office of the Clerk	510	Departmental Output Expenses Inter-parliamentary Relations	Balance of period of 3 financial years from 2011/12 to 2013/14	(104)	In reduction of the authority provided by section 8 of the Appropriation (2011/12 Estimates) Act 2011, as most recently varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
Official Development Assistance	518	Non-Departmental Other Expenses International Development Assistance	Balance of period of 3 financial years from 2012/13 to 2014/15	(30,000)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Parliamentary Service	554	Non-departmental Capital Expenditure Crown Asset Management	Balance of period of 4 financial years from 2012/13 to 2015/16	7,000	In addition to the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
Primary Industries	579	Non-Departmental Other Expenses East Coast Afforestation Grants	Balance of period of 4 financial years from 2013/14 to 2016/17	4,495	In addition to the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Global Research Alliance on Agricultural Greenhouse Gases	Balance of period of 4 financial years from 2012/13 to 2015/16	(9,410)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013
		Primary Growth Partnership	Balance of period of 5 financial years from 2012/13 to 2016/17	(27,000)	In reduction of the authority provided by section 8 of the Appropriation (2012/13 Estimates) Act 2012, as varied by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Science and Innovation	643	Non-Departmental Output Expenses National Science Challenges	Period of 4 years and 9 months from 1 October 2013 to 30 June 2018 (inclusive)	252,772	
		Targeted Business Research and Development Funding	Balance of period of 4 financial years from 2013/14 to 2016/17	(2,250)	In reduction of the authority provided by section 8 of the Appropriation (2013/14 Estimates) Act 2013

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Transport	762	Non-Departmental Other Expenses Auckland Rail Development	Balance of period of 5 financial years from 2009/10 to 2013/14	26,000	In addition to the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as most recently varied by section 9 of the Appropriation (2011/12 Supplementary Estimates) Act 2012
Treaty Negotiations	783	Non-Departmental Other Expenses Historical Treaty of Waitangi Settlements 2014 - 2018	Period of 4 years and 1 day from 30 June 2014 to 30 June 2018 (inclusive)	1,400,000	In replacement of the authority provided by section 9 of the Appropriation (2012/13 Supplementary Estimates) Act 2013, as revoked by section 8(4) of this Act

Schedule 3

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**Expenses incurred pursuant to section 21
of Public Finance Act 1989**

Vote	Page reference in Supplementary Estimates (B.7)	Appropriation
Internal Affairs	393	Film Archive Services
Revenue	620	Services to Other Agencies

Schedule 4

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**Net assets confirmed in accordance with sections 23 and 26E of Public Finance
Act 1989 for 2013/14 financial year**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supple- mentary Estimates (B.7)	Audited amount of net assets at 30 June 2013 \$(000)	Projected capital injections \$(000)	Projected capital with- drawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Business, Innovation, and Employment, Ministry of	172	144,459	45,416	(6,923)	(5,064)	13,716	47,145	191,604
Canterbury Earthquake Recovery Authority	35	2,150	-	-	-	-	-	2,150
Clerk of the House of Representatives, Office of the	511	6,243	1,000	(396)	-	-	604	6,847
Conservation, Department of	78	575,600	46,226	-	(5,371)	5,371	46,226	621,826

Schedule 4

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Controller and Auditor-General	25	6,221	-	-	-	-	-	6,221
Corrections, Department of	97	2,294,845	3,200	-	-	-	3,200	2,298,045
Crown Law Office	17	5,567	-	-	-	-	-	5,567
Culture and Heritage, Ministry for	5	1,447	-	-	-	-	-	1,447
Customs Service, New Zealand	125	136,220	598	-	-	-	598	136,818
Defence Force, New Zealand	150	5,737,210	15,817	-	(10,351)	(283,082)	(277,616)	5,459,594
Defence, Ministry of	137	3,416	-	-	-	-	-	3,416
Education, Ministry of	192	11,107,947	133,642	(174,500)	71,977	-	31,119	11,139,066

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Estimates) Act 2014

Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Education Review Office	216	3,746	-	-	-	-	-	3,746
Environment, Ministry for the	245	5,992	-	-	-	-	-	5,992
Foreign Affairs and Trade, Ministry of	309	568,855	-	-	-	-	-	568,855
Health, Ministry of	326	35,838	-	-	-	-	-	35,838
Inland Revenue Department	623	270,343	5,329	(279)	-	-	5,050	275,393
Internal Affairs, Department of	399	293,930	413	(2,669)	(30,244)	30,244	(2,256)	291,674
Justice, Ministry of	448	800,081	18,530	(1,338)	(23)	758	17,927	818,008
Land Information New Zealand	477	41,174	1,162	(3,910)	21,011	-	18,263	59,437

Schedule 4

Appropriation (2013/14 Supplementary Estimates) Act 2014

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Ombudsmen, Office of the	526	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	533	1,023	-	-	-	-	-	1,023
Parliamentary Commissioner for the Environment	540	613	-	-	-	-	-	613
Parliamentary Counsel Office	546	15,091	-	-	-	-	-	15,091
Parliamentary Service	554	25,760	396	-	-	-	396	26,156
Police, New Zealand	565	816,111	-	(14,375)	-	746	(13,629)	802,482
Primary Industries, Ministry for	580	64,062	3,568	(3,995)	(242)	-	(669)	63,393

Reprinted as at 1 August 2014

Appropriation (2013/14 Supplementary Estimates) Act 2014

Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Prime Minister and Cabinet, Department of the	606	3,000	1,065	-	-	-	1,065	4,065
Serious Fraud Office	666	452	-	-	-	-	-	452
Social Development, Ministry of	680	292,771	4,991	-	-	-	4,991	297,762
State Services Commission	721	4,923	-	-	-	329	329	5,252
Statistics New Zealand	729	49,499	5,778	(1,831)	-	-	3,947	53,446
Te Puni Kōkiri	495	4,621	-	-	-	-	-	4,621
Transport, Ministry of	762	2,708	-	-	-	-	-	2,708

Schedule 4

Appropriation (2013/14 Supplementary Estimates) Act 2014

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
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Treasury, The	273	8,957	4,392	-	(402)	402	4,392	13,349
Women's Affairs, Ministry of	803	336	-	-	-	-	-	336

Reprinted as at
1 August 2014

Appropriation (2013/14 Supplementary
Estimates) Act 2014

Schedule 4

Schedule 5 s 11
**Appropriations subject to section 32A of
Public Finance Act 1989**

Vote	Appropriation
Arts, Culture and Heritage	Regional Museums
Canterbury Earthquake Recovery	Acquisition of Canterbury Red Zone properties Anchor Project Development Costs for the Bus Interchange Anchor Project Land Acquisitions Canterbury Earthquake Property Demolitions and Related Costs and Compensation Implementation of transport solutions to deliver An Accessible City in Christchurch
Communications	International Connectivity
Courts	Court and Coroner Related Costs
Economic Development	Promotion of New Zealand Associated with the America's Cup
Health	National Health Information Systems Refinance of Crown Loans
Primary Industries	East Coast Afforestation Grants
Social Development	Provision of Housing and Related Services for Tenants Paying Income Related Rent
Tourism	Tourism Growth Partnership

Reprints notes

1 *General*

This is a reprint of the Appropriation (2013/14 Supplementary Estimates) Act 2014 that incorporates all the amendments to that Act as at the date of the last amendment to it.

2 *Legal status*

Reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by any amendments to that enactment. Section 18 of the Legislation Act 2012 provides that this reprint, published in electronic form, has the status of an official version under section 17 of that Act. A printed version of the reprint produced directly from this official electronic version also has official status.

3 *Editorial and format changes*

Editorial and format changes to reprints are made using the powers under sections 24 to 26 of the Legislation Act 2012. See also <http://www.pco.parliament.govt.nz/editorial-conventions/>.

4 *Amendments incorporated in this reprint*

Appropriation (2014/15 Estimates) Act 2014 (2014 No 53): section 10
