

**Reprint
as at 1 August 2014**



**Appropriation (2013/14 Estimates)
Act 2013**

Public Act 2013 No 54
Date of assent 12 August 2013
Commencement see section 2

Appropriation (2013/14 Estimates) Act 2013: repealed, on 1 August 2014, by section 10 of the Appropriation (2014/15 Estimates) Act 2014 (2014 No 53).

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Note

Changes authorised by subpart 2 of Part 2 of the Legislation Act 2012 have been made in this official reprint.

Note 4 at the end of this reprint provides a list of the amendments incorporated.

This Act is administered by the Treasury.

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:

- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2014; and
 - (b) to incur expenses during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2013/14 Estimates) Act 2013.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) Section 8 and Schedule 3 relate to the financial years set out in Schedule 3.
- (2) The rest of this Act relates to the financial year ending with 30 June 2014.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2014 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses for more than 1 financial year for certain specified matters by appropriating expenses for more than 1 financial year for those matters; and
- (c) specify appropriations to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and

- (d) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (e) list appropriations that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2014* (B.5)

scope shown in the Estimates means,—

- (a) for each multi-class output expense appropriation under section 6, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (b) for each appropriation under section 6 or 7 (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (c) for each appropriation under section 8, the scope as shown in the statement directly under the title of each appropriation in the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Estimates

this year means the financial year ending with 30 June 2014.

- (2) In this Act, unless the context otherwise requires, **benefit**, **capital expenditure**, **class of outputs**, **Crown**, **department**,

expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses, and Vote have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations for expenses and for capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in column 3 of Schedule 1;
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1;
 - (c) the categories of other expenses set out in column 3 of Schedule 1;
 - (d) the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

7 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in column 3 of Schedule 2.
- (2) Each appropriation provided by subsection (1) is limited to—

- (a) the amount specified in column 4 of Schedule 2 alongside the relevant appropriation; and
 - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses, is made for—
- (a) each of the categories of output expenses set out in column 3 of Schedule 3:
 - (b) each of the categories of other expenses set out in column 3 of Schedule 3.
- (2) Each appropriation provided by subsection (1) is limited to—
- (a) the period specified in column 4 of Schedule 3 alongside the relevant appropriation; and
 - (b) the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; and
 - (c) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in Schedule 4.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 5 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently projected amount of net assets at the start of this year; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

11 Appropriations subject to section 32A of Public Finance Act 1989

The appropriations listed in Schedule 6—

- (a) are appropriations for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

12 Repeals

The Acts specified in Schedule 7 are repealed.

Schedule 1
Appropriations for expenses and for
capital expenditure for year 2013/14

s 6

Column 1	Column 2	Column 3	Column 4			
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)			
ACC	3	Departmental output expenses				
		Policy Advice and Related Outputs	2,912			
		Regulatory Services	116			
	3	Non-departmental output expenses	Case Management and Supporting Services	106,873		
			Case Management and Supporting Services - Treatment Injuries for Non-Earners'	16,726		
			Public Health Acute Services	286,172		
			Public Health Acute Services - Treatment Injuries for Non-Earners'	718		
			Rehabilitation Entitlements and Services	507,060		
			Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners'	129,308		
			4	Benefits and other unrequited expenses	Compensation Entitlements	49,040
					Compensation Entitlements - Treatment Injuries for Non-Earners'	16,727

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Arts, Culture and Heritage	7	Departmental output expenses	
		Delivery of Going Digital Programme	5,423
		Heritage Services	10,930
		Policy Advice, Monitoring of Funded Agencies and Ministerial Services	5,299
	7	Non-departmental output expenses	
		Management of Historic Places	13,514
		Museum Services	33,094
		Performing Arts Services	20,656
		Promotion and Support of the Arts and Film	33,840
		Protection of Taonga Tūturu	79
		Public Broadcasting Services	134,417
	8	Non-departmental other expenses	
		Commonwealth War Graves	2,743
		Development and Maintenance of War Graves, Historic Graves and Monuments	527
		Regional Museums	6,667
		Treaty of Waitangi Commemorations	288
	8	Non-departmental capital expenditure	
		Museum of New Zealand Te Papa Tongarewa	3,000
		National War Memorial Park	1,762

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Attorney- General	13	Departmental output expenses		
		Legal Advice and Representation	22,365	
		Supervision and Conduct of Crown Prosecutions and Appeals	38,779	
		The Exercise of Principal Law Officer Functions	2,924	
Audit	17	Departmental output expenses		
		Audit and Assurance Services	150	
		Statutory Auditor Function	9,322	
Canterbury Earthquake Recovery	21	Departmental output expenses		
		Managing the Recovery	50,099	
		Policy Advice	4,300	
			Red Zone Property Acquisition Costs	124
	21	Non-departmental output expenses		
		Canterbury Earthquake Property Demolitions and Related Costs and Compensation	5,310	
	21	Non-departmental other expenses		
Contributions towards legal fees		287		
Red Zone Property Management Costs		89,574		
Commerce	27	Departmental output expenses		
		Administration of Insolvencies	14,673	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Business Law and Competition Operational Policy, Ministerial Servicing and Crown Entity Monitoring	2,292
		Policy Advice - Business Law and Competition Policy	7,751
		Policy Advice and Investigative Services - Regulatory Environment	1,174
		Registration and Granting of Intellectual Property Rights	13,904
		Registration and Provision of Statutory Information	23,396
	28	Non-departmental output expenses	
		Accounting and Assurance Standards Setting	4,410
		Administration of the Takeovers Code	1,494
		Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	1,245
		Enforcement of General Market Regulation	16,435
		Performance of Investigation and Enforcement Functions	7,973
		Performance of Licensing and Compliance Monitoring Functions	12,556
		Performance of Market Analysis and Guidance, Investor Awareness, and Regulatory Engagement Functions	7,241
		Regulation of Airport Services	600
		Regulation of Electricity Lines Businesses	5,939

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Regulation of Natural Gas Services	1,586
		Retirement Commissioner	5,782
	29	Non-departmental other expenses	
		Commerce Commission Litigation Fund	8,000
		Contributions to International Organisations	485
		Financial Markets Authority Litigation Fund	2,000
		Takeovers Panel Litigation Fund	200
Communi- cations	33	Departmental output expenses	
		Communications and ICT Operational Policy, Ministerial Servicing and Crown Entity Monitoring	599
		Management and Enforcement of the Radiocommunications Act 1989	9,797
		Policy Advice - Communications	4,133
	33	Non-departmental output expenses	
		Administrative Support for Telecommunications Relay Equipment and Services	1,519
		Enforcement of Telecommunications Sector Regulation	6,000
		Fibre Drop Costs	10,290

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	33	Non-departmental other expenses	
		Broadband Investment (Rural Supply)	31,260
		Contributions to International Telecommunications Organisations	970
		International Connectivity Telecommunications	15,000
		Development Levy Funded Procurement - Deaf Relay Service TSO	2,500
		Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	52,000
	34	Non-departmental capital expenditure	
		Acquisition of Textphone Equipment	200
Conservation	39	Departmental output expenses	
		Conservation with the Community	21,407
		Crown Contribution to Regional Pest Management	3,291
		Management of Historic Heritage	5,774
		Management of Natural Heritage	162,847
		Management of Recreational Opportunities	144,650
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	6,198

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	39	Non-departmental output expenses	
		Identification and Implementation of Protection for Natural and Historic Places	21,047
		Management Services - Natural and Historic Places	1,932
		Moutoa Gardens/Pakaitore	23
		NZ Biodiversity Funds	10,812
		Stewart Island Infrastructure	445
	40	Non-departmental other expenses	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	934
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	2,525
		Matauranga Māori Fund	840
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Redress Payments for Marine and Coastal Areas	230
		Subscriptions to International Organisations	405
		Vesting of Reserves	650
		Waikaremoana Lakebed Lease	241
	41	Non-departmental capital expenditure	
		Crown Land Acquisitions	1,847

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Purchase and Development of Reserves	3,800
Consumer Affairs	45	Departmental output expenses	
		Development of Consumer Information and Associated Issues	2,355
		Policy Advice - Consumer Issues	1,330
		Policy Advice, Information and Compliance - Consumer Issues	2,193
	45	Non-departmental output expenses	
		Financial Service Providers Reserve Dispute Resolution Scheme	1,680
Corrections	49	Departmental output expenses	
		Contract Management of Services provided by Third Parties	1,598
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	61,844
		Policy Advice and Ministerial Services	5,353
		Prison-based Custodial Services	753,380
		Rehabilitation and Reintegration	170,597
		Sentences and Orders Served in the Community	206,065

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Courts	53	Departmental output expenses	
		Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	468,284
	53	Non-departmental other expenses	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40
		Court and Coroner Related Costs	85,974
		Impairment of Debt Established to Recognise Contributions towards Family Court Professional Services	909
		Impairment of Fines Receivable	37,072
		Judicial Review Costs	1,196
		Justices of the Peace Association	350
		Tribunal Related Fees and Expenses	4,774
		Customs	59
Clearance and Enforcement Services Related to Craft	7,770		
Clearance and Enforcement Services Related to Goods	72,431		
Clearance and Enforcement Services Related to Passengers and Crew	53,682		
Information and Intelligence Services	13,868		
International Services and Ministerial Servicing	3,074		
Policy Advice	1,940		

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Revenue Collection	5,738
	59	Non-departmental other expenses	
		Change in Doubtful Debt Provision	2,000
		World Customs Organization	52
Defence	63	Departmental output expenses	
		Evaluation, Audit & Assessment of Performance	2,008
		Management of Equipment Procurement	5,390
		Policy Advice and Related Outputs	6,222
	63	Non-departmental capital expenditure	
		Defence Equipment	226,665
Defence Force	67	Departmental output expenses	
		Airborne Surveillance and Response Forces	202,606
		Fixed Wing Transport Forces	263,888
		Land Combat Forces	348,124
		Land Combat Service Support Forces	170,020
		Land Combat Support Forces	204,850
		Littoral Warfare Support Forces	32,583
		Miscellaneous Support Activities	24,293
		Naval Combat Forces	325,357
		Naval Helicopter Forces	90,994
		Naval Patrol Forces	131,171

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Naval Support Forces	110,432
		Operationally Deployed Forces Annual	27,658
		Policy Advice And Other Services For Veterans	11,137
		Policy Advice and Related Outputs	14,519
		Rotary Wing Transport Forces	245,899
		Special Operations Forces	87,239
	69	Non-departmental output expenses	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	1,027
	69	Benefits and other unrequited expenses	
		Medical Treatment	19,367
		Special Annuities	44
		War Disablement Pensions	122,398
	70	Non-departmental other expenses	
		Debt Write-Down for Benefits and Other Unrequited Expenses	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,300

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Economic Develop- ment	75	Departmental output expenses		
		Enhancing Small Business Capability and Performance	221	
		Policy Advice - Sectoral Leadership and Development, Firm Capability, and Regional Development	10,796	
		Policy Advice - Small Business	1,285	
		Sectoral Leadership, Firm Capability, and Regional Development Operational Policy, Ministerial Servicing and Crown Entity Monitoring	18,225	
		75	Non-departmental output expenses	
			International Business Growth Services	99,885
	Investment Fund Management		2,330	
	Services to Develop Business Capability		13,905	
	Services to Support Sector Development and Special Events		30,196	
	76	Non-departmental other expenses		
		Depreciation on Auckland's Queens Wharf	2,000	
		Establishment and operation of the Food Innovation Network New Zealand	780	
		Film New Zealand	1,300	
		International Growth Fund	30,027	
		Large Budget Screen Production Fund	50,556	
		Major Events Development Fund	10,000	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Management Development Fund	756
		Regional and Industry Development Fund	800
		Regional Partnerships and Facilitation	4,556
		Sector Strategies and Facilitation	1,204
		Square Kilometre Array	830
	77	Non-departmental capital expenditure	
		New Zealand Trade and Enterprise	172
		Seed Co-investment Fund	768
		Venture Investment Fund	12,820
Education	81	Departmental output expenses	
		Interventions for Target Student Groups	270,170
		Policy Advice	11,719
		School Property Portfolio Management	1,423,602
		Strategic Leadership in the Sector	26,961
		Support and Resources for Education Providers	92,802
		Support and Resources for Teachers	79,468
		Support and Resources for the Community	13,181
	81	Non-departmental output expenses	
		Curriculum Support	61,609
		Education Research Initiatives	3,008

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Professional Development and Support	97,359
		Provision of Information and Advisory Services	23,559
		Qualifications Support Structures	6,049
		Quality Assurance	4,370
		School Managed Network Funding	11,500
		School Transport	178,583
		Secondary School Assessments	26,480
		Secondary-Tertiary Interface	50,858
		Service Academies	3,640
		Supporting Parenting	5,676
	83	Benefits and other unrequited expenses	
		Boarding Allowances and Bursaries	8,069
		Home Schooling Allowances	5,577
		Mapihi Pounamu	3,250
		National Study Awards	21,474
		Scholarships for Students to Attend Private Schools	4,126
		Teacher Trainee Scholarships	3,852
		United World Scholarships	50
	83	Non-departmental other expenses	
		Early Childhood Education	1,480,809
		Integrated Schools Property	59,947
		Interest Subsidy for Schools	237
		New Zealand Teachers Council	178

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Primary Education	2,755,880
		Remission of Fees	1,288
		School Transport Bus Controllers	698
		Schooling Improvement	9,684
		Secondary Education	1,999,024
		Special Needs Support	335,042
		Support for Early Childhood Education Providers	19,882
		UNESCO	2,083
	85	Non-departmental capital expenditure	
		Property Disposal Incentives Scheme	3,511
		School Support Project	1,880
		Schools Furniture and Equipment	20,297
		The Network for Learning Limited	5,500
Education Review Office	89	Departmental output expenses	
		Accountability Reviews	24,918
		Quality of Education Reports and Services	3,088
Employ- ment	92	Departmental output expenses	
		Labour Market Information and Facilitation Services	5,090
		Policy Advice and Related Outputs	7,188

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Energy	96	Departmental output expenses		
		Administration of Gas, Electricity and Energy Efficiency Regulations and Related Acts	5,680	
		Energy and Resource Information Services	1,267	
		Energy and Resources Operational Policy, Ministerial Servicing and Crown Entity Monitoring	1,492	
		Management of the Crown Mineral Estate	18,103	
		Policy Advice - Energy and Resource Issues	5,215	
		96	Non-departmental output expenses	
			Electricity Industry Governance and Market Operations	68,145
			Energy Efficiency and Conservation	30,904
	Implementation of the Home Insulation Programme		2,000	
	Management of IEA Oil Stocks		5,185	
	97	Non-departmental other expenses		
		Crown Contribution to Pike River Recovery and Related Matters	3,000	
		Electricity Litigation Fund	444	
		Energy Efficiency and Renewable Energy Grants and Assistance	680	
		International Energy Agency Contribution	150	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		International Energy Agency Subscription	170
		Ministry of Energy Residual Liabilities	199
	97	Non-departmental capital expenditure	
		Crown Energy Efficiency	2,000
Environ- ment	104	Departmental output expenses	
		Climate Change	8,033
		Environmental Management Obligations and Programmes	4,380
		Improving Resource Management	22,558
		Ministerial Services	2,973
		Mitigating Environmental Hazards and Waste	3,838
		Waste Minimisation Administration	1,714
	105	Non-departmental output expenses	
		Administration of New Zealand Units held on Trust	177
		Community Environment Fund	6,472
		Contaminated Sites Remediation Fund	5,453
		Contestable Waste Minimisation Fund	20,004
		Emissions Trading Scheme	6,392
		Environmental Protection Authority: Regulatory Functions	16,100
		Environmental Training Programmes	1,900

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Fresh Start for Fresh Water: New Initiatives	8,600
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	9,000
		Promotion of Sustainable Land Management	800
	106	Non-departmental other expenses	
		Allocation of New Zealand Units	170,680
		Climate Change Development Fund	300
		Environmental Legal Assistance	800
		Framework Convention on Climate Change	127
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	5,065
		Impairment of Debt Relating to the New Zealand Emissions Trading Scheme	1,000
		Impairment of Debt Relating to the Waste Disposal Levy collection	1,500
		International Subscriptions	117
		United Nations Environment Programme	393
		Waikato River Co-Governance	910
		Waikato River Co-Management	2,810
		Waste Disposal Levy Disbursements to Territorial Local Authorities	13,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Finance	113	Departmental output expenses	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	4,042
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	436
		Policy Advice - Finance	34,933
		Provision of Financial Operations Services and Operational Advice	23,249
		Shared Support Services	8,000
	114	Non-departmental output expenses	
		Inquiries and Research into Productivity Related Matters	5,030
		Management of New Zealand House, London	1,000
		Management of the Crown's Obligations for Geothermal Wells	151
		Management of the New Zealand Superannuation Fund	528
	114	Non-departmental other expenses	
		Crown Residual Liabilities	230
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Impairment of Loans to Taitokerau Forest Limited	800
		Landcorp Protected Land Agreement - Operating	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		New Zealand House, London	13,000
		Taitokerau Forests Limited Grant	200
		Unwind of Discount Rate used in the Present Value Calculation of Payment under Crown Deed of Support with AMI	10,218
	116	Non-departmental capital expenditure	
		Landcorp Protected Land Agreement - Capital	2,000
		New Zealand House, London, capital	750
		Taitokerau Forests	800
Food Safety	121	Departmental output expenses	
		Assurance	53,778
		Development and Implementation of Policy Advice	4,808
		Information	1,473
		Response	5,406
		Standards	19,480
	121	Non-departmental other expenses	
		Joint Food Standards Setting Treaty	2,100
Foreign Affairs and Trade	125	Departmental output expenses	
		Administration of Diplomatic Privileges and Immunities	1,434
		Consular Services	21,755
		Pacific Security Fund	2,759

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice and Representation - International Institutions	80,422
		Policy Advice and Representation - Other Countries	251,669
		Promotional Activities - Other Countries	300
		Services for Other New Zealand Agencies Overseas	9,114
	125	Non-departmental output expenses	
		Antarctic Research and Support	15,280
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	4,000
	126	Non-departmental other expenses	
		Subscriptions to International Organisations	53,933
Health	130	Departmental output expenses	
		Information and Payment Services	79,939
		Managing the Purchase of Services	29,050
		Policy Advice and Ministerial Servicing	15,806
		Regulatory and Enforcement Services	26,107
		Sector Planning and Performance	40,325

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	130	Non-departmental output expenses	
		Health and Disability Support Services - Auckland DHB	1,068,598
		Health and Disability Support Services - Bay of Plenty DHB	593,556
		Health and Disability Support Services - Canterbury DHB	1,218,559
		Health and Disability Support Services - Capital and Coast DHB	661,037
		Health and Disability Support Services - Counties-Manukau DHB	1,203,381
		Health and Disability Support Services - Hawkes Bay DHB	430,355
		Health and Disability Support Services - Hutt DHB	346,019
		Health and Disability Support Services - Lakes DHB	272,759
		Health and Disability Support Services - MidCentral DHB	447,614
		Health and Disability Support Services - Nelson-Marlborough DHB	367,526
		Health and Disability Support Services - Northland DHB	474,887
		Health and Disability Support Services - South Canterbury DHB	160,922
		Health and Disability Support Services - Southern DHB	758,005
		Health and Disability Support Services - Tairāwhiti DHB	141,224
		Health and Disability Support Services - Taranaki DHB	296,026
		Health and Disability Support Services - Waikato DHB	977,884

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - Wairarapa DHB	119,191
		Health and Disability Support Services - Waitemata DHB	1,252,792
		Health and Disability Support Services - West Coast DHB	116,046
		Health and Disability Support Services - Whanganui DHB	197,978
		Health Services Funding	90,222
		Health Workforce Training and Development	173,495
		Monitoring and Protecting Health and Disability Consumer Interests	26,596
		National Advisory and Support Services	340
		National Child Health Services	80,482
		National Contracted Services - Other	28,846
		National Disability Support Services	1,103,234
		National Elective Services	277,406
		National Emergency Services	93,009
		National Māori Health Services	7,635
		National Maternity Services	144,212
		National Mental Health Services	59,927
		National Personal Health Services	93,921
		Primary Health Care Strategy	178,936
		Problem Gambling Services	17,739
		Public Health Service Purchasing	434,559

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	133	Non-departmental other expenses	
		International Health Organisations	2,030
		Legal Expenses	1,028
		Provider Development	25,414
	133	Non-departmental capital expenditure	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	452,289
		Health Sector Projects	8,065
		Loans for Capital Projects	30,000
		Residential Care Loans - Payments	15,000
Housing	137	Departmental output expenses	
		Building Regulation and Control	17,965
		Canterbury Earthquakes: Building and Housing Assistance	4,170
		Occupational Licensing	9,948
		Policy Advice and Related Outputs	9,711
		Residential Tenancy and Unit Title Services	22,232
		Social Housing Unit	2,650
		Special Housing Areas	4,200
		Weathertight Services	29,832
	138	Non-departmental output expenses	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	3,350

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		HNZC Housing Support Services	16,309
		Income Related Rent Subsidy for Community Housing Providers	2,900
		Management of Crown Properties held under the Housing Act 1955	1,395
		Purchase of Housing and Related Services for Tenants Paying Income Related Rent	662,227
	138	Benefits and other unrequited expenses	
		Housing Assistance	1,495
		KiwiSaver Deposit Subsidy	19,001
	138	Non-departmental other expenses	
		Community Housing Rent Relief Programme	4,104
		Increase in Debt Provision	8,000
		Unwind of Discount Rate used in the Present Value Calculation of Direct Payments under the Weathertight Homes Financial Assistance Package.	5,330
		Wellington City Council Social Housing Assistance	28,000
	139	Non-departmental capital expenditure	
		Acquisition and Development of properties under the Housing Act 1955	2,000
		Acquisition and Improvement of Housing New Zealand Corporation state houses	5,800

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	210,238
Immigration	144	Departmental output expenses	
		Immigration Services	197,800
		Policy Advice and Related Outputs	8,062
		Refugee and Protection Services	16,486
		Regulation of Immigration Advisers	2,583
Internal Affairs	149	Departmental output expenses	
		Administration of Grants	3,650
		Civic Information Services	241,958
		Community Information and Advisory Services	11,207
		Emergency Management Services	7,654
		Information and Technology Services	21,146
		Local Government Services	2,611
		Ministerial Support Services	2,371
		Policy Advice	13,268
		Regulatory Services	37,905
		Services Supporting the Executive	37,599
		Support for Statutory and Other Bodies	13,768
	153	Non-departmental output expenses	
		Classification of Films, Videos and Publications	1,960

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Development of On-line Authentication Services	116
		Public Lending Right for New Zealand Authors	2,000
	153	Benefits and other unrequited expenses	
		Rates Rebate Scheme	55,550
	153	Non-departmental other expenses	
		Chatham Islands Council	2,233
		Community Development Scheme	4,215
		Community Internship Programme	231
		Community Organisation Grants Scheme	12,500
		Crown-owned Assets at Lake Taupo - Maintenance Costs	2,247
		Depreciation on Official Residences	193
		Digital Literacy and Connection	2,123
		Disarmament Education Grants	150
		Emergency Expenses	2,000
		Former Prime Ministers - Domestic Travel	270
		Members of the Executive - Travel	11,790
		Miscellaneous Grants - Internal Affairs	49
		Racing Safety Development Fund	1,000
		Subsidies to Local Government	889
		Support for Volunteering	502

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Youth Workers Training Scheme	200
	155	Non-departmental capital expenditure	
		Capital Investments - Lake Taupo	337
		Heritage Collections - Annual	1,546
Justice	159	Departmental output expenses	
		Administration of Legal Services	23,980
		Justice Policy Advice and Related Services	21,911
		Public Defence Service	26,713
		Sector Leadership and Support	9,214
	159	Non-departmental output expenses	
		Community Law Centres	10,970
		Crime Prevention and Community Safety Programmes	10,042
		Electoral Services	28,878
		Family Dispute Resolution Services	3,270
		Justice Advocacy, Advice and Promotion Services	20,511
		Legal Aid	111,166
		Provision of Protective Fiduciary Services	3,278
		Support and Assistance provided by Victim Support to Victims of Crime	6,032

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	160	Non-departmental other expenses	
		Impairment of Legal Aid Debt	18,694
		Impairment of Offender Levy	1,374
		Victims' Services	8,057
Labour	165	Departmental output expenses	
		Employment Relations Services	26,667
		Hazardous Substances and Amusement Devices Services	3,631
		Health and Safety Services	50,044
		Policy Advice and Related Outputs	8,588
	165	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	500
		Health and Safety in Employment Levy - Collection Services	869
	165	Non-departmental other expenses	
		Bad Debt Expense	15
		International Labour Organisation	1,400
		Joint Equal Employment Opportunities Trust	450
		New Zealand Industrial Relations Foundation	15
Lands	169	Departmental output expenses	
		Administering Ocean Survey 20/20	2,185

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Administering the Overseas Investment Regime	2,955
		Crown Land	28,471
		Location Based Information	24,429
		Policy Advice and Related Services	2,448
		Property Rights	71,880
	170	Non-departmental output expenses	
		Contaminated Sites	500
	171	Non-departmental other expenses	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Crown Rates	1,157
		Depreciation	393
		Land Liabilities	843
		Proceeds from Sale of Transit NZ Properties	17,000
		Residual Crown Leasehold Rents	543
		Soil Conservation Reserve Management	500
	171	Non-departmental capital expenditure	
		Crown Acquisitions - Huntly East	500
		Loans for Crown Pastoral Lease Holders	2,500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Māori Affairs	175	Departmental output expenses	
		Integrated Whānau Social Assistance	6,652
		Operations Management	14,026
		Policy Advice and Related Outputs	22,943
		Relationships and Information	7,785
		Whānau Ora Administration	8,567
	175	Non-departmental output expenses	
		Administration of Māori Broadcasting	1,808
		Iwi Housing Support	456
		Māori Radio Broadcasting	10,744
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,611
		Māori Trustee Functions	10,347
		Mātauranga (Knowledge)	5,668
		Promotion of the Māori Language	7,204
		Rawa (Resources)	4,648
		Strengthening and Promoting Māori Tourism	1,160
		Whakamana (Leadership)	7,894
		Whānau Ora-based Service Development	44,700
	176	Benefits and other unrequited expenses	
		Rangatiratanga Grants	480

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	176	Non-departmental other expenses	
		Administrative Expenses for Crown Land	49
		Māori Language Research	2,000
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		NZ Māori Council	196
		Orakei Act 1991	7
		Te Ariki Trust	21
		Te Pūtahi Paoho	131
		Tūranganui-a-Kiwa Capacity Building	500
Office of the Clerk	181	Departmental output expenses	
		Secretariat Services for the House of Representatives	19,146
Official Development Assistance	185	Departmental output expenses	
		Management of New Zealand Official Development Assistance	58,199
Ombudsmen	189	Departmental output expenses	
		Investigation and Resolution of Complaints About Government Administration	9,320
Pacific Island Affairs	193	Departmental output expenses	
		Policy Advice and Ministerial Servicing	6,108

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	193	Non-departmental output expenses	
		Promotions - Business Development	1,409
		Skills Training and Employment	1,000
	193	Benefits and other unrequited expenses	
		Study and Training Awards for Business Development	100
		Welfare of Pacific Island People in New Zealand	8
Parliamentary Commissioner for the Environment	196	Departmental output expenses	
		Reports and Advice	2,440
Parliamentary Counsel	199	Departmental output expenses	
		Drafting and Access to Legislation	20,676
Parliamentary Service	203	Departmental output expenses	
		Operations, Information and Advisory Services	50,445
		Services to Members	18,886
	203	Non-departmental other expenses	
		Depreciation Expense on Parliamentary Complex	14,000
		Member Support - Independent	41
		Members' Communications	2,926

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Party and Member Support - ACT	187
		Party and Member Support - Green	1,882
		Party and Member Support - Labour	5,026
		Party and Member Support - Mana	272
		Party and Member Support - Māori	466
		Party and Member Support - National	7,152
		Party and Member Support - New Zealand First	991
		Party and Member Support - United Future	187
		Travel of Members and Others	10,500
Police	209	Departmental output expenses	
		Case Resolution and Support to Judicial Process	122,048
		General Crime Prevention Services	152,568
		Investigations	371,357
		Police Primary Response Management	387,768
		Policy Advice and Ministerial Services	3,154
		Road Safety Programme	306,667
		Specific Crime Prevention Services and Maintenance of Public Order	144,307

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	209	Departmental other expenses	
		Compensation for Confiscated Firearms	10
	210	Non-departmental other expenses	
		United Nations Drug Control Programme	100
Primary Industries	213	Departmental output expenses	
		Administration and Management of Crown Forestry Assets	2,196
		Administration of Grants and Programmes	9,981
		Animal Welfare Education and Enforcement	3,760
		Border Biosecurity Risk Management	91,172
		Development of Policy Advice	55,064
		Domestic Biosecurity Risk Management	52,518
		Implementation of Policy Advice	76,312
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	11,441
	214	Non-departmental output expenses	
		Climate Change Research	7,628
		Control of TB Vectors	30,000
		Management of Crown Forestry Assets	96,578
		Support for Walking Access	1,789

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	215	Benefits and other unrequited expenses	
		Rural Veterinarians Bonding Scheme	1,650
	215	Non-departmental other expenses	
		Adverse Climatic Events	526
		Afforestation Grants Scheme	386
		Aquaculture Settlements	65,000
		Community Irrigation Fund and Schemes	347
		Fisheries Quota Shares and ACE Administration Costs	24
		Hill Country Erosion Fund	2,200
		Provision for Write Downs	711
		Response to the Kiwifruit disease <i>Pseudomonas Syringae</i> pv. <i>Actinidiae</i>	800
		Subscriptions to International Organisations	3,408
		Sustainable Farming Fund	8,000
Prime Minister and Cabinet	221	Departmental output expenses	
		Policy Advice and Support Services	22,083
	221	Non-departmental other expenses	
		Depreciation Expenses on Crown Assets	2,762
		Ex gratia payment to the University of Auckland	150

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	222	Non-departmental capital expenditure	
		Government House - Capital Investment	150
Revenue	225	Departmental output expenses	
		Management of Debt and Outstanding Returns	124,896
		Policy Advice	8,100
		Services to Inform the Public About Entitlements and Meeting Obligations	267,502
		Services to Process Obligations and Entitlements	133,511
		Taxpayer Audit	182,796
	225	Benefits and other unrequited expenses	
		KiwiSaver: Interest	8,000
		KiwiSaver: Kickstart Payment	165,000
		KiwiSaver: Tax Credit	575,000
	226	Non-departmental other expenses	
		Bad Debt Write-Offs	931,000
		Impairment of Debt	266,234
		Impairment of Debt Relating to Child Support	392,000
		Impairment of Debt Relating to Student Loans	110,000
		Initial Fair Value Write-Down Relating to Student Loans	537,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Science and Innovation	232	Departmental output expenses Advice and Support on Shaping the Science and Innovation System	29,632
	232	Non-departmental output expenses Biological Industries Research Building Innovation Potential Business Research and Development Contract Management Callaghan Innovation Strategic Investment Crown Research Institute Core Funding Energy and Minerals Research Engaging New Zealanders with Science and Technology Environmental Research Fellowships for Excellence Hazards and Infrastructure Research Health and Society Research High Value Manufacturing and Services Research Marsden Fund National Measurement Standards National Science Challenges Realising the Benefits of Innovation Repayable Grants for Start-Ups Research Contract Management	100,700 6,178 6,256 18,523 201,622 11,725 8,969 33,171 8,570 14,614 81,885 61,060 51,755 5,764 42,100 17,500 3,100 6,492

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Vision Mātauranga Capability Fund	6,567
	234	Non-departmental other expenses	
		Advanced Network Capacity	4,000
		Australian Synchrotron	7,500
		Convention Du Metre	135
		International Relationships	8,951
		National eScience Infrastructure	9,773
		Royal Society of New Zealand	500
		Science Collections and Infrastructure	6,860
	234	Non-departmental capital expenditure	
		Advanced Technology Institute	31,900
Senior Citizens	240	Departmental output expenses	
		Senior Citizens Services	1,013
Serious Fraud	243	Departmental output expenses	
		Investigation and Prosecution of Serious Financial Crime	9,955
		Policy Advice	225
Social Development	248	Departmental output expenses	
		Administration of Trialling New Approaches to Social Sector Change	2,832
		Adoption Services	7,114
		Care and Protection Services	345,500
		Children's Action Plan	400

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Collection of Balances Owed by Former Clients and Non-beneficiaries	14,011
		Development and Funding of Community Services	8,329
		Family and Community Services	35,692
		Income Support and Assistance to Seniors	38,998
		Management of Service Cards	6,654
		Management of Student Loans	15,407
		Management of Student Support, excluding Student Loans	16,647
		Planning, Correspondence and Monitoring	5,554
		Prevention Services	4,040
		Promoting Positive Outcomes for Disabled People	5,485
		Property Management Centre of Expertise	2,755
		Services to Protect the Integrity of the Benefit System	35,139
		Social Policy Advice	32,811
		Tailored Sets of Services to Help People into Work or Achieve Independence	441,563
		Vocational Skills Training	46,784
		Youth Development	2,953
		Youth Justice Services	131,896
		Non-departmental output expenses	
		Assistance to Disadvantaged Persons	950
		Children's Commissioner	2,157
		Connected Communities	13,097

250

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Counselling and Rehabilitation Services	17,677
		Education and Prevention Services	8,562
		Families Commission	7,124
		Family Wellbeing Services	84,903
		Independent Advice on Government Priority Areas	538
		Services for Young People	5,244
		Strengthening Providers and Communities	2,382
		Strong Families	106,246
		Student Placement Services	3,512
		Trialling New Approaches to Social Sector Change	3,385
		Vocational Services for People with Disabilities	89,042
		Youth Development Partnership Fund	889
		Youth Support Services	34,171
	251	Benefits and other unrequited expenses	
		Accommodation Assistance	1,191,296
		Benefits Paid in Australia	18,669
		Childcare Assistance	183,660
		Disability Assistance	380,111
		Domestic Purposes Benefit	149,349
		Employment Related Training Assistance	15,262
		Family Start/NGO Awards	705
		Hardship Assistance	272,503
		Invalid's Benefit	116,468

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Jobseeker Support and Emergency Benefit	1,773,301
		New Zealand Superannuation	10,894,365
		Orphan's/Unsupported Child's Benefit	117,743
		Sickness Benefit	69,833
		Sole Parent Support	1,287,824
		Special Circumstance Assistance	12,861
		Student Allowances	574,360
		Study Scholarships and Awards	21,467
		Supported Living Payment	1,391,858
		Transition to Work	23,100
		Unemployment Benefit and Emergency Benefit	64,589
		Widow's Benefit	5,996
		Youth Payment and Young Parent Payment	35,573
	254	Non-departmental other expenses	
		Debt Write-downs	80,793
		Employment Assistance	102,133
		Mainstream Supported Employment Programme	3,546
		Out of School Care Programmes	18,803
	254	Non-departmental capital expenditure	
		Recoverable Assistance	150,669
		Student Loans	1,631,661

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
Sport and Recreation	259	Departmental output expenses Purchase Advice and Monitoring of Sport and Recreation Crown Entities	318
	259	Non-departmental output expenses High Performance Sport	58,192
		Sport and Recreation Programmes	19,151
		Sports Anti-Doping	2,239
	259	Non-departmental other expenses Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
State Services	263	Departmental output expenses Policy Advice and Management of the Public Management System	27,627
	263	Non-departmental other expenses Remuneration and Related Employment Costs of Chief Executives	13,327
		Settlement of Legal Liabilities	7
Statistics	267	Departmental output expenses Official Statistics	106,782

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)	
Tertiary Education	271	Departmental output expenses		
		Policy Advice	5,347	
		Strategic Leadership in the Tertiary System	8,301	
	271	Non-departmental output expenses		
		Centres of Research Excellence	31,690	
		Community Education	61,219	
		International Education Programmes	31,622	
		Managing the Government's Investment in the Tertiary Education Sector	41,191	
		Ownership Monitoring of Tertiary Education Institutions	2,567	
		Performance-Based Research Fund	268,750	
		Tertiary Education and Training Advice	3,837	
		Tertiary Education Grants and Other Funding	24,097	
		Tertiary Education: Student Achievement Component	2,040,201	
		Training for Designated Groups	331,897	
		272	Benefits and other unrequited expenses	
			Apprenticeships Re-boot	13,150
			International Student Scholarship Scheme	800
			Study Abroad Awards	1,290
	Tertiary Scholarships and Awards		12,754	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	272	Non-departmental other expenses	
		Auckland University Starpath Project	1,000
		Tertiary Education Institutions Merger Support	1,500
	272	Non-departmental capital expenditure	
		Literacy and Numeracy Assessment Tool	250
Tourism	275	Departmental output expenses	
		Policy Advice - Tourism	2,387
		Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring	4,844
	275	Non-departmental output expenses	
		Marketing of New Zealand as a Visitor Destination	113,350
		Tourism Growth Partnership	8,202
	275	Non-departmental other expenses	
		Tourism Facilities Development Grants	267
Transport	279	Departmental output expenses	
		Fuel Excise Duty Refund Administration	429
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	230

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Policy Advice and Related Outputs	31,143
	279	Non-departmental output expenses	
		Accident or Incident Investigation and Reporting	3,865
		Construction of Passing Opportunities on State Highway 2 between Napier and Gisborne	3,000
		Crash Analysis	775
		Licensing Activities	3,483
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Policy Advice and Related Outputs - Civil Aviation	2,219
		Policy Advice and Related Outputs - Maritime	6,510
		Road User Charges Collection	13,773
		Road User Charges Investigation and Enforcement	6,279
		Road User Charges Refunds	450
		Search and Rescue Activities	3,316
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	20,017
	281	Non-departmental other expenses	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	6,000
		Membership of International Organisations	743

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	23,905
		Tauranga Maritime Incident Response	940
	282	Non-departmental capital expenditure	
		Maritime New Zealand	1,100
		National War Memorial Park: Buckle Street Undergrounding Project	25,000
		NLTF Borrowing Facility for a Short-Term Advance in 2012/2013	100,000
		NLTF Borrowing Facility for Short-Term Advances	750,000
		Rail - KiwiRail Turnaround Plan Funding	93,849
		Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package	130,000
		Rail - Wellington Metro Rail Network Upgrade	36,146
		Tauranga Eastern Link Loan	120,000
Treaty Negotiations	287	Departmental output expenses	
		Property Portfolio Management	9,527
		Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act	35,127

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
	287	Non-departmental other expenses	
		Agreed Payments for Foreshore and Seabed Deeds of Agreement	1,700
		Claimant Funding	8,102
		Contribution Toward Determining Customary Interests in the Marine and Coastal Area	4,450
		Debt Write-offs	120
		Depreciation	3,600
	288	Non-departmental capital expenditure	
		Land, Stock, Plant Purchases	10,000
Veterans' Affairs - Social Development	290	Departmental output expenses	
		Processing and Payment of Veterans' Pensions	440
	290	Benefits and other unrequited expenses	
		Veterans' Pension	167,008
Women's Affairs	293	Departmental output expenses	
		Policy Advice and Nomination Services	4,813

Schedule 2

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**Appropriations for expenses and capital
expenditure to be incurred by intelligence
and security departments for year 2013/14**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	36	Expenses and capital expenditure to be incurred by intelligence and security departments Communications Security and Intelligence	57,387
Security Intelligence	238	Expenses and capital expenditure to be incurred by intelligence and security departments Security Intelligence	37,699

Schedule 3

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Appropriations for expenses that apply to more than 1 financial year

Column 1 Vote	Column 2 Page reference in Estimates (B.5)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Expenses or capital expenditure \$(000)	
Canterbury Earthquake Recovery	23	Non-departmental other expenses			
		Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct	Period of 4 financial years from 2013/14 to 2016/17	90,000	
		Anchor Project Development Costs for the City Frame	Period of 4 financial years from 2013/14 to 2016/17	71,000	
		Anchor Project Development Costs for the Convention Centre	Period of 4 financial years from 2013/14 to 2016/17	7,000	
		Anchor Project Development Costs for the Metro Sports Facility	Period of 4 financial years from 2013/14 to 2016/17	9,000	
		Anchor Project Development Costs for the Transport Plan	Period of 3 financial years from 2013/14 to 2015/16	12,000	

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Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
		Holding Costs for Land Acquired for Anchor Projects	Period of 4 financial years from 2013/14 to 2016/17	19,000
Energy	98	Non-departmental other expenses Home Insulation	Period of 3 financial years from 2013/14 to 2015/16	93,000
Primary Industries	217	Non-departmental other expenses East Coast Afforestation Grants	Period of 4 financial years from 2013/14 to 2016/17	18,460

Schedule 3

Appropriation (2013/14 Estimates) Act 2013

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
Science and Innovation	235	Non-departmental output expenses		
		Research and Development Growth Grants	Period of 4 financial years from 2013/14 to 2016/17	393,000
		Targeted Business Research and Development Funding	Period of 4 financial years from 2013/14 to 2016/17	173,000

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Schedule 3

Schedule 4 s 9
**Expenses incurred pursuant to section 21
of Public Finance Act 1989**

Vote	Page reference in Estimates (B.5)	Appropriation
Audit	17	Audit and Assurance Services
Energy	96	Energy and Resource Information Services
Finance	113	Provision of Financial Services to the New Zealand Local Government Funding Agency
Internal Affairs	149	Contestable Services

Schedule 5
Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2013/14

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Business, Innovation, and Employment, Ministry of	78	119,993	42,348	(6,600)	1,162	5,473	42,383	162,376
Canterbury Earthquake Recovery Authority	24	2,150	-	-	-	-	-	2,150
Clerk of the House of Representatives, Office of the	182	6,243	-	-	-	-	-	6,243
Conservation, Department of	42	583,674	48,726	-	(5,371)	5,371	48,726	632,400

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Schedule 5

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Controller and Auditor-General	18	6,221	-	-	-	-	-	6,221
Corrections, Department of	50	2,310,586	19,500	-	-	-	19,500	2,330,086
Crown Law Office	14	7,469	-	-	-	-	-	7,469
Culture and Heritage, Ministry for	10	1,447	-	-	-	-	-	1,447
Customs Service, New Zealand	60	136,182	598	-	-	-	598	136,780
Defence Force, New Zealand	71	5,545,708	14,188	-	-	12,492	26,680	5,572,388
Defence, Ministry of	64	3,416	-	-	-	-	-	3,416
Education, Ministry of	86	10,958,011	97,196	-	-	-	97,196	11,055,207

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Education Review Office	90	3,746	-	-	-	-	-	3,746
Environment, Ministry for the	110	5,992	-	-	-	-	-	5,992
Foreign Affairs and Trade, Ministry of	126	562,299	-	-	-	-	-	562,299
Health, Ministry of	134	34,080	-	-	-	-	-	34,080
Inland Revenue Department	228	270,346	3,177	-	-	-	3,177	273,523
Internal Affairs, Department of	156	292,857	383	-	(7,870)	7,870	383	293,240
Justice, Ministry of	162	791,929	7	-	(23)	-	(16)	791,913
Land Information New Zealand	172	42,436	-	(5,800)	16,919	-	11,119	53,555
Ombudsmen, Office of the	190	329	-	-	-	-	-	329

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Pacific Island Affairs, Ministry of	194	1,023	-	-	-	-	-	1,023
Parliamentary Commissioner for the Environment	196	614	-	-	-	-	-	614
Parliamentary Counsel Office	200	15,091	-	-	-	-	-	15,091
Parliamentary Service	206	25,760	-	-	-	-	-	25,760
Police, New Zealand	210	815,449	-	-	-	-	-	815,449
Primary Industries, Ministry for	218	63,487	3,568	(595)	1,517	-	4,490	67,977
Prime Minister and Cabinet, Department of the	222	3,000	20	-	-	-	20	3,020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Estimates (B.5)	Projected amount of net assets at 1 July 2013 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2014 \$(000)
Serious Fraud Office	244	452	-	-	-	-	-	452
Social Development, Ministry of	255	292,771	-	-	-	-	-	292,771
State Services Commission	264	5,201	-	-	-	-	-	5,201
Statistics New Zealand	268	50,923	2,681	-	-	-	2,681	53,604
Te Puni Kōkiri	178	4,621	-	-	-	-	-	4,621
Transport, Ministry of	284	2,708	-	-	-	-	-	2,708
Treasury, The	118	8,957	700	-	-	-	700	9,657
Women's Affairs, Ministry of	294	336	-	-	-	-	-	336

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Schedule 6
Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989

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Vote	Appropriation or class of outputs
Arts, Culture and Heritage	Regional Museums
Canterbury Earthquake Recovery	Anchor Project Development Costs for Te Papa o Ōtākaro / Avon River Precinct
	Anchor Project Development Costs for the City Frame
	Anchor Project Development Costs for the Convention Centre
	Anchor Project Development Costs for the Metro Sports Facility
	Anchor Project Development Costs for the Transport Plan
	Canterbury Earthquake Property Demolitions and Related Costs and Compensation
	Holding Costs for Land Acquired for Anchor Projects
	Red Zone Property Management Costs
Communications	Broadband Investment (Rural Supply)
	Fibre Drop Costs
	International Connectivity
	Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	NZ Biodiversity Funds
Courts	Court and Coroner Related Costs
Economic Development	Establishment and operation of the Food Innovation Network New Zealand
	Large Budget Screen Production Fund
	Major Events Development Fund
Education	Curriculum Support
	Early Childhood Education
	Integrated Schools Property
	Professional Development and Support

Vote	Appropriation or class of outputs
	School Transport
	Schooling Improvement
	Schools Furniture and Equipment
	Support for Early Childhood Education Providers
	Supporting Parenting
Environment	Allocation of New Zealand Units
	Community Environment Fund
	Contaminated Sites Remediation Fund
	Contestable Waste Minimisation Fund
	Fresh Start for Fresh Water: New Initiatives
	Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme
	Fresh Start for Fresh Water: Waikato River Clean-up Fund
	Protecting Lake Taupo Programme
	Tui Mine Remediation
	Waste Disposal Levy Disbursements to Territorial Local Authorities
Health	Health Services Funding
	Health Workforce Training and Development
	International Health Organisations
	Monitoring and Protecting Health and Disability Consumer Interests
	National Advisory and Support Services
	National Child Health Services
	National Contracted Services - Other
	National Disability Support Services
	National Emergency Services
	National Māori Health Services
	National Maternity Services
	National Mental Health Services
	National Personal Health Services
	Primary Health Care Strategy
	Problem Gambling Services
	Provider Development

Vote	Appropriation or class of outputs
	Public Health Service Purchasing
	Residential Care Loans - Payments
Housing	Canterbury Earthquakes: Emergency and Temporary Accommodation
	Social Housing Fund
	Wellington City Council Social Housing Assistance
Justice	Community Law Centres
	Crime Prevention and Community Safety Programmes
	Legal Aid
	Support and Assistance provided by Victim Support to Victims of Crime
	Victims' Services
Māori Affairs	Mātauranga (Knowledge)
	Rawa (Resources)
	Whakamana (Leadership)
	Whānau Ora-based Service Development
Primary Industries	Aquaculture Settlements
	Climate Change Research
	Control of TB Vectors
	Global Research Alliance on Agricultural Greenhouse Gases
	Management of Crown Forestry Assets
	Primary Growth Partnership
	Sustainable Farming Fund
	Water Storage and Irrigation Investment Proposals
Science and Innovation	Australian Synchrotron
	Biological Industries Research
	Building Innovation Potential
	Business Research and Development Contract Management
	Energy and Minerals Research
	Engaging New Zealanders with Science and Technology
	Environmental Research

Vote	Appropriation or class of outputs
	Fellowships for Excellence
	Hazards and Infrastructure Research
	Health and Society Research
	High Value Manufacturing and Services Research
	International Relationships
	Marsden Fund
	National eScience Infrastructure
	National Science Challenges
	Realising the Benefits of Innovation
	Repayable Grants for Start-Ups
	Research and Development Growth Grants
	Research Contract Management
	Targeted Business Research and Development Funding
	Vision Mātauranga Capability Fund
Social Development	Connected Communities
	Counselling and Rehabilitation Services
	Education and Prevention Services
	Employment Assistance
	Family Wellbeing Services
	Out of School Care Programmes
	Services for Young People
	Strong Families
	Vocational Services for People with Disabilities
	Youth Support Services
Transport	Rail - Loan for Auckland Metro Rail Electric Multiple Unit Package
	Weather Forecasts and Warnings
Treaty Negotiations	Claimant Funding

Schedule 7
Acts repealed

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Appropriation (2011/12 Financial Review) Act 2013 (2013 No 7)

Appropriation (2012/13 Estimates) Act 2012 (2012 No 56)

**Appropriation (2012/13 Supplementary Estimates) Act 2013
(2013 No 41)**

Reprints notes

1 *General*

This is a reprint of the Appropriation (2013/14 Estimates) Act 2013 that incorporates all the amendments to that Act as at the date of the last amendment to it.

2 *Legal status*

Reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by any amendments to that enactment. Section 18 of the Legislation Act 2012 provides that this reprint, published in electronic form, has the status of an official version under section 17 of that Act. A printed version of the reprint produced directly from this official electronic version also has official status.

3 *Editorial and format changes*

Editorial and format changes to reprints are made using the powers under sections 24 to 26 of the Legislation Act 2012. See also <http://www.pco.parliament.govt.nz/editorial-conventions/>.

4 *Amendments incorporated in this reprint*

Appropriation (2014/15 Estimates) Act 2014 (2014 No 53): section 10
