

**Reprint
as at 13 August 2013**



**Appropriation (2011/12 Financial
Review) Act 2013**

Public Act 2013 No 7
Date of assent 25 March 2013
Commencement see section 2

Appropriation (2011/12 Financial Review) Act 2013: repealed, on 13 August 2013, by section 12 of the Appropriation (2013/14 Estimates) Act 2013 (2013 No 54).

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Note

Changes authorised by subpart 2 of Part 2 of the Legislation Act 2012 have been made in this reprint.

Note 4 at the end of this reprint provides a list of the amendments incorporated.

This Act is administered by the Treasury.

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The Parliament of New Zealand enacts as follows:

- 1 Title**
This Act is the Appropriation (2011/12 Financial Review) Act 2013.
- 2 Commencement**
This Act comes into force on the day after the date on which it receives the Royal assent.
- 3 Purpose**
The purpose of this Act is to—
 - (a) confirm financial matters relating to the financial year ended 30 June 2012; and
 - (b) validate other financial matters relating to the financial year ended 30 June 2012.

4 Interpretation

In this Act, unless the context otherwise requires, the terms **benefit, capital expenditure, department, expenses, financial year, Office of Parliament, other expenses, output expenses,** and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

5 Confirmation of Order in Council directing transfer of amounts between output expense appropriations

The Public Finance (Transfers Between Outputs) Order 2012 is confirmed.

6 Confirmation of expenses incurred in excess of existing appropriations and approved by Minister of Finance

- (1) The incurring of expenses approved by the Minister of Finance under section 26B of the Public Finance Act 1989 for the financial year ended 30 June 2012 and described in subsections (2) and (3) is confirmed.
- (2) The expenses are the expenses incurred in excess, but within the scope, of the existing appropriations set out in column 3 of Schedule 1.
- (3) The approved expenses are shown in column 4 of Schedule 1 alongside the existing appropriation for which the approval was given.

7 Validation of unappropriated expenses incurred with authority

- (1) The incurring of expenses by a department in the circumstances set out in subsection (2) is validated.
- (2) The circumstances are that—
 - (a) for the financial year ended 30 June 2012, the department incurred expenses in excess of the existing appropriation set out in column 3 of Schedule 2 alongside that department; and
 - (b) the expenses referred to in paragraph (a) were incurred under the authority of an Imprest Supply Act.
- (3) In this section,—

department means the department specified in column 1 of Schedule 2

expenses means the expenses set out in column 4 of Schedule 2 alongside the department.

8 Validation of unappropriated expenses and capital expenditure incurred without authority

(1) The incurring of expenses and capital expenditure by a department in the circumstances set out in subsection (2) is validated.

(2) The circumstances are that—

(a) for the financial year ended 30 June 2012, the department incurred—

(i) expenses or capital expenditure in excess of the existing appropriations set out in column 3 of Schedule 3 alongside that department; or

(ii) expenses or capital expenditure without appropriation, or other authority, by or under an Act against the categories of expenses or capital expenditure set out in column 3 of Schedule 4 alongside that department; and

(b) the expenses and capital expenditure referred to in paragraph (a) were not incurred under the authority of an Imprest Supply Act.

(3) In this section,—

capital expenditure means the capital expenditure set out in column 4 of, as appropriate, Schedule 3 or 4 alongside the relevant department

department means a department specified in column 1 of, as appropriate, Schedule 3 or 4

expenses means the expenses set out in column 4 of, as appropriate, Schedule 3 or 4 alongside the relevant department.

9 Validation of departmental net asset holding

(1) The excess amount of net asset holding described in subsection (2) in a department is validated.

(2) The excess amount of net asset holding is the amount of net assets, as set out in column 3 of Schedule 5, in the department that, during or at the end of the financial year ended 30 June

2012, exceeded the most recent projected balance of net assets for that department.

(3) In this section,—

department means a department specified in column 1 of Schedule 5

most recent projected balance of net assets means the most recent projected balance of net assets for a department at the end of the financial year ended 30 June 2012—

- (a) at the time when that projected balance was exceeded;
and
 - (b) as set out in column 2 of Schedule 5.
-

Schedule 1

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**Confirmation of expenses incurred in excess of existing appropriation during
year ended 30 June 2012 with approval of Minister of Finance**

Column 1	Column 2	Column 3	Column 4
<u>Administering department</u>	<u>Vote</u>	<u>Appropriation</u>	<u>Expenses approved in excess of appropriation \$(000)</u>
Education, Ministry of	Education	Departmental output expenses	
		School Property Portfolio Management	3,541
		Non-departmental other expenses	
		Early Childhood Education	12,327
		Special Needs Support	1,783
Parliamentary Commissioner for the Environment	Parliamentary Commissioner for the Environment	Departmental output expenses	
		Reports and Advice	7
Primary Industries, Ministry for	Agriculture and Forestry	Non-departmental output expenses	
		Management of Crown Forestry Assets	508

Schedule 1

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Column 1	Column 2	Column 3	Column 4
Administering department	Vote	Appropriation	Expenses approved in excess of appropriation \$(000)
	Food Safety	Departmental output expenses	
		Assurance	1,008
Social Development, Ministry of	Social Development	Non-departmental other expenses	
		Debt Write-downs	2,729

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Review) Act 2013

Schedule 1

Schedule 2

s 7

**Validation of expenses incurred in excess of appropriations but with authority of
Imprest Supply Act during year ended 30 June 2012**

Column 1	Column 2	Column 3	Column 4
Administering department	Vote	Appropriation	Expenses in excess of appropriation \$(000)
Primary Industries, Ministry for	Fisheries	Non-departmental other expenses Provision for Write Downs	2,739

Schedule 2

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Schedule 3
Validation of expenses and capital expenditure incurred in excess of
appropriations and without authority of Imprest Supply Act during year ended
30 June 2012

s 8(2)(a)(i), (3)

Column 1	Column 2	Column 3	Column 4
Administering department	Vote	Appropriation	Expenses or capital expenditure in excess of appropriation \$(000)
Building and Housing, Department of	Housing	Benefits and other unrequited expenses KiwiSaver Deposit Subsidy	996
		Non-departmental other expenses Increase in Debt Provision Unwind of Discount Rate used in the Present Value Calculation of Direct Payments	3,571 26,232

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Appropriation (2011/12 Financial Review) Act 2013

Schedule 3

Column 1	Column 2	Column 3	Column 4
Administering department	Vote	Appropriation	Expenses or capital expenditure in excess of appropriation \$(000)
Canterbury Earthquake Recovery Authority	Canterbury Earthquake Recovery	Non-departmental other expenses Acquisition of Canterbury Red Zone Properties	175,135
Internal Affairs, Department of	National Library	Non-departmental output expenses Public Lending Right for New Zealand Authors	3
New Zealand Customs Service	Customs	Departmental output expenses Policy Advice and International Services	302
New Zealand Police	Police	Departmental output expenses General Crime Prevention Services Investigations Specific Crime Prevention Services and Maintenance of Public Order	25,538 6,007 24,832

Column 1	Column 2	Column 3	Column 4
Administering department	Vote	Appropriation	Expenses or capital expenditure in excess of appropriation \$(000)
Prime Minister and Cabinet, Department of the	Prime Minister and Cabinet	Departmental output expenses	
		Support Services to the Governor-General and Maintenance of the residences	84
		Non-departmental capital expenditure	
		Government House - Capital Investment	41
Transport, Ministry of	Transport	Departmental output expenses	
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	31

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Schedule 3

Schedule 4

s 8(2)(a)(ii), (3)

**Validation of expenses and capital expenditure incurred without appropriation
and without authority of Imprest Supply Act during year ended 30 June 2012**

Column 1	Column 2	Column 3	Column 4
<u>Administering department</u>	<u>Vote</u>	<u>Category of expenses or capital expenditure</u>	<u>Expenses or capital expenditure \$(000)</u>
Canterbury Earthquake Recovery Authority	Canterbury Earthquake Recovery	Non-departmental other expenses	
		Acquisition of additional Red Zone Properties	160
		Advance payment for the estimated Crown share of the Stronger Christchurch Infrastructure Rebuild Team's infrastructure costs	4,166
		Provision for Demolition Debt	4,832
Internal Affairs, Department of	Local Government	Non-departmental capital expenditure	
		Loan to the Auckland Transition Agency	1,183

Schedule 4

Appropriation (2011/12 Financial Review) Act 2013

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Column 1	Column 2	Column 3	Column 4
Administering department	Vote	Category of expenses or capital expenditure	Expenses or capital expenditure \$(000)
Prime Minister and Cabinet, Department of the	Prime Minister and Cabinet	Non-departmental other expenses Loss on Sale of Crown Assets	213

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Schedule 4

Schedule 5

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**Validation of excess departmental net
asset holding during year ended 30 June
2012**

Column 1	Column 2	Column 3
Department	Most recent projected balance of net assets at 30 June 2012 at time when exceeded \$(000)	Amount of net assets in excess of projected balance \$(000)
Building and Housing, Department of	14,753 11,592	1,556 560
Crown Law Office	4,757 3,178	1,174 1,579
Land Information New Zealand	32,478 36,567	7,952 3,863
New Zealand Police	890,096	10

Reprints notes

1 *General*

This is a reprint of the Appropriation (2011/12 Financial Review) Act 2013 that incorporates all the amendments to that Act as at the date of the last amendment to it.

2 *Legal status*

Reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by any amendments to that enactment. Section 18 of the Legislation Act 2012 provides that this reprint, published in electronic form, will have the status of an official version once issued by the Chief Parliamentary Counsel under section 17(1) of that Act.

3 *Editorial and format changes*

Editorial and format changes to reprints are made using the powers under sections 24 to 26 of the Legislation Act 2012. See also <http://www.pco.parliament.govt.nz/editorial-conventions/>.

4 *Amendments incorporated in this reprint*

Appropriation (2013/14 Estimates) Act 2013 (2013 No 54): section 12
