

**Reprint  
as at 28 August 2012**



**Appropriation (2011/12 Estimates)  
Act 2011**

Public Act    2011 No 55  
Date of assent    12 August 2011  
Commencement    see section 2

Appropriation (2011/12 Estimates) Act 2011: repealed, on 28 August 2012, by section 12 of the Appropriation (2012/13 Estimates) Act 2012 (2012 No 56).

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**Note**

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this reprint.

A general outline of these changes is set out in the notes at the end of this reprint, together with other explanatory material about this reprint.

**This Act is administered by the Treasury.**

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**Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:

- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
- (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2012; and
  - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

**The Parliament of New Zealand therefore enacts as follows:**

**1 Title**

This Act is the Appropriation (2011/12 Estimates) Act 2011.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) Section 8 and Schedule 3 relate to the financial years set out in Schedule 3.
- (2) The rest of this Act relates to the financial year ending with 30 June 2012.

**4 Purpose**

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2012 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) specify appropriations to which output expenses may be charged against third-party revenue in accordance with section 21 of the Public Finance Act 1989; and

- (d) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (e) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

## 5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

**Estimates** means *The Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 2012* (B.5)

**scope shown in the Estimates** means,—

- (a) for each multi-class output expense appropriation under section 6, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (b) for each appropriation under section 6 or 7 (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Estimates; and
- (c) for each appropriation under section 8, the scope as shown in the statement directly under the title of each appropriation in the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Estimates

**this year** means the financial year ending with 30 June 2012.

- (2) In this Act, unless the context otherwise requires, **benefit**, **capital expenditure**, **class of outputs**, **Crown**, **department**,

**expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses, and Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

**6 Appropriations for expenses and for capital expenditure to be incurred**

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
  - (a) the categories of output expenses set out in column 3 of Schedule 1:
  - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
  - (c) the categories of other expenses set out in column 3 of Schedule 1:
  - (d) the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
  - (a) the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; and
  - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

**7 Appropriations administered by intelligence and security departments**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in column 3 of Schedule 2.
- (2) Each appropriation provided by subsection (1) is limited to—

- (a) the amount specified in column 4 of Schedule 2 alongside the relevant appropriation; and
  - (b) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

## **8 Appropriations applying to more than 1 financial year**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
- (a) the categories of output expenses set out in column 3 of Schedule 3;
  - (b) the categories of other expenses set out in column 3 of Schedule 3;
  - (c) the categories of capital expenditure set out in column 3 of Schedule 3.
- (2) Each appropriation provided by subsection (1) is limited to—
- (a) the period specified in column 4 of Schedule 3 alongside the relevant appropriation; and
  - (b) the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; and
  - (c) the scope shown in the Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

**9 Expenses incurred pursuant to section 21 of Public Finance Act 1989**

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in Schedule 4.

**10 Confirmation of net assets**

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 5 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently projected amount of net assets at the start of this year; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

**11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989**

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in Schedule 6—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

**12 Repeals**

The Acts specified in Schedule 7 are repealed.

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**Schedule 1**  
**Appropriations for expenses and for**  
**capital expenditure for year 2011/12**

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Column 1	Column 2	Column 3	Column 4			
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)			
ACC	3	<b>Departmental output expenses</b>				
		Policy and Monitoring	2,699			
		Regulatory Services	163			
	3	3	<b>Non-departmental output expenses</b>			
			Case Management and Supporting Services	67,863		
			Case Management and Supporting Services - Treatment Injuries for Non-Earners'	11,028		
			Public Health Acute Services	258,963		
			Public Health Acute Services - Treatment Injuries for Non-Earners'	766		
			Rehabilitation Entitlements and Services	566,291		
			Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners'	169,997		
			3	3	<b>Benefits and other unrequited expenses</b>	
					Compensation Entitlements	4,001
Compensation Entitlements - Treatment Injuries for Non-Earners'	9,477					
Agriculture and Forestry	7	<b>Departmental output expenses</b>				
		Administration and Management of Crown Forestry Assets	1,709			



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Administration of Grants and Programmes	10,507
		Animal Welfare Education and Enforcement	4,729
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	12,539
		Policy Advice	35,395
	7	<b>Non-departmental output expenses</b>	
		Climate Change Research	9,200
		Management of Crown Forestry Assets	106,688
		Support for Walking Access	1,789
	8	<b>Benefits and other unrequited expenses</b>	
		Rural Veterinarians Bonding Scheme	1,430
	8	<b>Non-departmental other expenses</b>	
		Adverse Climatic Events	526
		Afforestation Grant Scheme	7,020
		Community Irrigation Fund and Schemes	2,184
		East Coast Afforestation Grants	5,286
		Hill Country Erosion Fund	2,200
		Primary Growth Partnership	83,213
		Subscriptions to International Organisations	2,328
		Sustainable Farming Fund	8,850

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Arts, Culture and Heritage</b>	13	<b>Departmental output expenses</b>	
		Delivery of Going Digital Programme	6,439
		Heritage Services	7,551
		Policy Advice and Monitoring of Funded Agencies	5,772
	13	<b>Non-departmental output expenses</b>	
		Management of Historic Places	13,514
		Museum Services	31,594
		Performing Arts Services	20,456
		Promotion and Support of the Arts and Film	19,090
		Protection of Taonga Tūturu	154
		Public Broadcasting Services	149,720
	14	<b>Non-departmental other expenses</b>	
		Commonwealth War Graves	3,243
		Development and Maintenance of War Graves, Historic Graves and Monuments	527
		Regional Museums	7,094
		Treaty of Waitangi Commemorations	288
	14	<b>Non-departmental capital expenditure</b>	
		Museum of New Zealand Te Papa Tongarewa	3,000
		National War Memorial	200

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	
<b>Attorney- General</b>	19	<b>Departmental output expenses</b>		
		Conduct of Criminal Appeals	3,329	
		Legal Advice and Representation	22,900	
		Supervision and Conduct of Crown Prosecutions	48,196	
		The Exercise of Principal Law Officer Functions	2,938	
<b>Audit</b>	23	<b>Departmental output expenses</b>		
		Audit and Assurance Services	150	
		Statutory Auditor Function	9,447	
<b>Biosecurity</b>	27	<b>Departmental output expenses</b>		
		Biosecurity Policy Advice	10,341	
		Border Biosecurity Risk Management	87,693	
			Domestic Biosecurity Risk Management	56,116
	27	<b>Non-departmental output expenses</b>		
		Control of TB Vectors	31,500	
	27	<b>Non-departmental other expenses</b>		
	Response to the Kiwifruit disease <i>Pseudomonas syringae</i> pv. <i>actinidiae</i>	5,000		
	Subscriptions to International Organisations	330		

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Canterbury Earthquake Recovery</b>	31	<b>Departmental output expenses</b>	
		Implementation for the Recovery	5,369
		Planning for the Recovery	16,108
<b>Climate Change</b>	35	<b>Departmental output expenses</b>	
		Administration of the Emissions Trading Scheme	487
		Climate Change	10,930
	35	<b>Non-departmental output expenses</b>	
		Administration of New Zealand Units held on Trust	177
	35	<b>Non-departmental other expenses</b>	
		Allocation of New Zealand Units	909,005
		Climate Change Development Fund	300
		Framework Convention on Climate Change	127
		Impairment of Debt Relating to the New Zealand Emissions Trading Scheme	1,000
Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants		10,000	
Purchase of Units under the New Zealand Emissions Trading Scheme		1,000	
36	<b>Non-departmental capital expenditure</b>		
	Purchase of PRE Units	1,231	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Commerce</b>	39	<b>Departmental output expenses</b>	
		Administration of Insolvencies	13,450
		Administration of Part II Tariff Concessions	352
		Policy Advice and Investigative Services - Regulatory Environment	11,540
		Registration and Granting of Intellectual Property Rights	14,900
		Registration and Provision of Statutory Information	23,621
	39	<b>Non-departmental output expenses</b>	
		Accounting and Assurance Standards Setting	4,410
		Administration of the Takeovers Code	1,494
		Enforcement of Dairy Sector Regulation	905
		Enforcement of General Market Regulation	16,435
		Input Methodologies	355
		Licensing and Supervision of Market Participants	11,688
		Performance of Financial Markets Monitoring Functions	6,837
		Performance of Investigation and Enforcement Functions	5,749
		Regulation of Airport Services	400
		Regulation of Auditors	400
		Regulation of Electricity Lines Businesses	4,167
		Regulation of Natural Gas Services	1,300
		Retirement Commissioner	5,782

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	41	<b>Non-departmental other expenses</b>	
		Commerce Commission Litigation Fund	8,000
		Contributions to International Organisations	485
		Financial Markets Authority Litigation Fund	2,500
		Takeovers Panel Litigation Fund	200
	41	<b>Non-departmental capital expenditure</b>	
		Investment in the Accounting Standards Review Board/External Reporting Board	460
		Investment in the Financial Markets Authority	5,000
		Statutory Management - Aorangi Securities Limited and Others	1,000
<b>Communi- cations</b>	45	<b>Departmental output expenses</b>	
		Management and Enforcement of the Radiocommunications Act 1989	9,894
		Policy Advice - Communications	5,039
	45	<b>Non-departmental output expenses</b>	
		Administrative Support for Telecommunications Relay Equipment and Services	1,269
		Enforcement of Telecommunications Sector Regulation	7,790

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	45	<b>Non-departmental other expenses</b>	
		Broadband Investment (Rural Supply)	47,000
		Contributions to International Telecommunications Organisations	930
	45	<b>Non-departmental capital expenditure</b>	
		Accelerating Broadband	12,000
		Acquisition of Textphone Equipment	200
		Broadband Investment (Crown Company Capital Costs)	520,000
		Broadband Investment (Schools)	11,360
<b>Community and Voluntary Sector</b>	51	<b>Departmental output expenses</b>	
		Policy Advice, Advisory and Support Services	12,717
	51	<b>Non-departmental output expenses</b>	
		Charities - Administration	5,066
	51	<b>Non-departmental other expenses</b>	
		Community Development Scheme	4,060
		Community Internship Programme	331
		Community Organisation Grants Scheme	12,500
		Digital Literacy and Connection	2,782
		Disarmament Education Grants	150

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Support for Volunteering	402
		Youth Workers Training Scheme	200
<b>Conservation</b>	55	<b>Departmental output expenses</b>	
		Conservation with the Community	15,363
		Crown Contribution to Regional Pest Management Strategies	2,998
		Management of Historic Heritage	5,661
		Management of Natural Heritage	165,906
		Management of Recreational Opportunities	142,279
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	5,823
	55	<b>Non-departmental output expenses</b>	
		Identification and Implementation of Protection for Natural and Historic Places	16,793
		Management Services - Natural and Historic Places	1,506
		Moutoa Gardens/Pakaitore	23
		NZ Biodiversity Funds	10,347
		Stewart Island Infrastructure	769
	56	<b>Non-departmental other expenses</b>	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	934
		Loss on Disposal of Crown Property, Plant and Equipment	2,575



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Mātauranga Māori Fund	804
		Payment of Rates on Properties for Concessionaires	839
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	405
		Vesting of Reserves	650
		Waikaremoana Lakebed Lease	241
	57	<b>Non-departmental capital expenditure</b>	
		Crown Land Acquisitions	6,500
		Milford Flood Protection	6,186
		Purchase and Development of Reserves	1,500
<b>Consumer Affairs</b>	61	<b>Departmental output expenses</b>	
		Policy Advice, Information and Compliance - Consumer Issues	5,808
	61	<b>Non-departmental output expenses</b>	
		Financial Service Providers Reserve Dispute Resolution Scheme	1,694
<b>Corrections</b>	65	<b>Departmental output expenses</b>	
		Information and Administrative Services to the Judiciary and New Zealand Parole Board	57,005
		Management of Third Party Custodial Services	8,855
		Policy Advice and Ministerial Services	5,129

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Prison-based Custodial Services	761,366
		Rehabilitation and Reintegration	140,820
		Sentences and Orders Served in the Community	199,648
<b>Courts</b>	69	<b>Departmental output expenses</b>	
		Collection and Enforcement of Fines and Civil Debts Services	73,964
		District Court Services	208,164
		Higher Court Services	67,948
		Specialist Courts, Tribunals and Other Authorities Services	77,423
		Waitangi Tribunal Services	10,017
	69	<b>Non-departmental other expenses</b>	
		Abortion Supervisory Committee - Certifying Consultants Fees	5,063
		Assistance to Victims of Crime	40
		Children Young Persons and Their Families Professional Services	9,250
		Coroner Related Fees and Expenses	55
		Coroner-Directed Post-Mortems	7,671
		Costs in Criminal Cases	300
		Domestic Violence Professional Services	16,250
		Family Court Professional Services	46,838
		Impairment of Fines Receivable	62,754
		Judicial Review Costs	1,196
		Justices of the Peace Association	310

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Medical and Other Professional Services	3,978
		MVDT Adjudicator Remuneration and Assessors Costs	305
		Personal Property Protection Rights Costs	1,700
		Representations for Blood Sampling	10
		Tribunal Members Fees and Expenses	4,698
		Visiting Justices to Prisons	300
		Witness Fees and Expenses	3,460
		Youth Court Professional Fees	8,000
<b>Customs</b>	73	<b>Departmental output expenses</b>	
		Clearance and Enforcement Services Related to Craft	7,444
		Clearance and Enforcement Services Related to Goods	64,213
		Clearance and Enforcement Services Related to Passengers and Crew	50,951
		Information and Intelligence Services	13,500
		Policy Advice and International Services	8,060
		Revenue Collection	5,333
	73	<b>Non-departmental other expenses</b>	
		Change in Doubtful Debt Provision	2,000
		World Customs Organisation	65

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Defence</b>	77	<b>Departmental output expenses</b>	
		Audit and Assessment of Performance	1,956
		Management of Equipment Procurement	6,019
		Policy Advice	6,414
	77	<b>Non-departmental capital expenditure</b>	
		Defence Equipment	244,284
<b>Defence Force</b>	81	<b>Departmental output expenses</b>	
		Airborne Surveillance and Response Forces	176,704
		Fixed Wing Transport Forces	261,010
		Land Combat Forces	384,233
		Land Combat Service Support Forces	158,141
		Land Combat Support Forces	215,292
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	13,863
		Military Policy Development, Coordination and Advice	17,181
		Mine Countermeasures (MCM) and MCM Diving Forces	25,075
		Miscellaneous Support Activities	25,247
		Naval Combat Forces	408,199
		Naval Helicopter Forces	88,748
		Naval Patrol Forces	139,840
		Naval Support Forces	105,803
		Operationally Deployed Forces Annual	70,541

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Rotary Wing Transport Forces	143,595
		Special Operations Forces	74,915
	83	<b>Departmental other expenses</b>	
		Disposal of Decommissioned Assets	500
		Maintenance of Assets Awaiting Sale	2,250
<b>Economic Development</b>	87	<b>Departmental output expenses</b>	
		Policy Advice - Small Business	1,529
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	22,404
	87	<b>Non-departmental output expenses</b>	
		International Business Growth Services	104,225
		Investment Fund Management	2,330
		Rugby World Cup	1,114
		Services to Develop Business Capability	16,659
		Services to Support Sector Development and Special Events	30,896
	88	<b>Non-departmental other expenses</b>	
		Canterbury Earthquake Recovery - Business Support	1,750
		Depreciation on Auckland's Queens Wharf	2,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Estimates (B.5)	Appropriation	Expenses or capital expenditure \$(000)
		Depreciation on the temporary Rugby World Cup showcase and festival building on Auckland's Queens Wharf	4,900
		Establishment and operation of the Food Innovation Network New Zealand	5,360
		Film New Zealand	833
		International Growth Fund	30,027
		Large Budget Screen Production Fund	106,660
		Major Events Development Fund	14,000
		Management Development Fund	1,356
		Promotion of New Zealand Associated with the America's Cup	19,750
		Regional and Industry Development Fund	3,900
		Regional Partnerships and Facilitation	8,142
		Rugby World Cup Free-to-Air Broadcasting Right	960
		Sector Strategies and Facilitation	1,204
		Square Kilometre Array	1,950
	89	<b>Non-departmental capital expenditure</b>	
		New Zealand Trade and Enterprise	3,619
		Seed Co-investment Fund	7,320
		Temporary Rugby World Cup showcase and festival building on Auckland's Queens Wharf	1,800
		Venture Investment Fund	12,020

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Education</b>	95	<b>Departmental output expenses</b>	
		Interventions for Target Student Groups	256,515
		School Property Portfolio Management	1,353,815
		Strategic Leadership in the Sector	34,136
		Support and Resources for Education Providers	75,624
		Support and Resources for Teachers	79,347
		Support and Resources for the Community	13,048
	96	<b>Non-departmental output expenses</b>	
		Curriculum Support	62,289
		Education Research Initiatives	3,008
		Professional Development and Support	87,617
		Provision of Information and Advisory Services	22,639
		Qualifications Support Structures	6,049
		Quality Assurance	4,370
		School Transport	171,511
		Secondary School Assessments	26,480
		Service Academies	1,950
		Supporting Parenting	5,724
	97	<b>Benefits and other unrequited expenses</b>	
		Boarding Allowances and Bursaries	8,069
		Home Schooling Allowances	5,564

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Māpihi Pounamu	3,250
		National Study Awards	25,707
		Scholarships for Students to Attend Private Schools	3,714
		Teacher Trainee Scholarships	16,762
		United World Scholarships	50
	99	<b>Non-departmental other expenses</b>	
		Early Childhood Education	1,395,345
		Integrated Schools Property	53,437
		Interest Subsidy for Schools	357
		New Zealand Teachers Council	178
		Primary Education	2,730,145
		Remission of Fees	1,288
		School Transport Bus Controllers	807
		Schooling Improvement	8,964
		Secondary Education	2,006,499
		Special Needs Support	317,750
		Support for Early Childhood Education Providers	22,632
		UNESCO	2,083
	100	<b>Non-departmental capital expenditure</b>	
		Property Disposal Incentives Scheme	5,511
		School Support Project	1,880
		Schools Furniture and Equipment	18,473



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Education Review Office</b>	105	<b>Departmental output expenses</b>	
		Accountability Reviews	25,780
		Quality of Education Reports and Services	2,822
<b>Emergency Manage- ment</b>	109	<b>Departmental output expenses</b>	
		Emergency Management Services	10,952
		<b>Non-departmental other expenses</b>	
	109	Emergency Expenses	2,000
		Subsidies to Local Government	889
<b>Employ- ment</b>	113	<b>Departmental output expenses</b>	
		Labour Market Analysis and Knowledge	8,474
		Policy, Research and Evaluation	5,411
<b>Energy</b>	117	<b>Departmental output expenses</b>	
		Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts	5,680
		Emissions Trading Implementation	4,847
		Energy and Resource Information Services	1,106
		Management of the Crown Mineral Estate	14,871
		Policy Advice on Energy and Resource Issues	6,619
		Provision of Climate Change Unit Register and Information	1,559

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	117	<b>Non-departmental output expenses</b>	
		Electricity Industry Governance and Market Operations	62,535
		Energy Efficiency and Conservation	42,943
		Maintenance and Operation of Whirinaki	2,000
		Management of IEA Oil Stocks	3,000
		Reserve Energy and Emergency Measures-Availability Costs	6,245
	118	<b>Non-departmental other expenses</b>	
		Biodiesel Grants	9,000
		Electricity Litigation Fund	444
		Energy Efficiency and Renewable Energy Grants and Assistance	1,038
		International Energy Agency Contribution	150
		International Energy Agency Subscription	170
		Ministry of Energy Residual Liabilities	199
	119	<b>Non-departmental capital expenditure</b>	
		Crown Energy Efficiency	2,000
<b>Environment</b>	125	<b>Departmental output expenses</b>	
		Environmental Management Obligations and Programmes	4,380
		Improving Resource Management	28,861

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Mitigating Environmental Hazards and Waste	5,626
		Processing of Resource Management Call-ins and applications made to the Environmental Protection Authority	21,490
		Waste Minimisation Administration	1,714
	126	<b>Non-departmental output expenses</b>	
		Community Environment Fund	4,095
		Contaminated Sites Remediation Fund	1,273
		Hazardous Substances and New Organisms Assessment and Management	10,170
		Promotion of Sustainable Land Management	800
		Sustainable Management Fund	488
	126	<b>Non-departmental other expenses</b>	
		Contestable Waste Minimisation Fund	15,000
		Environmental Legal Assistance	800
		Fresh Start for Fresh Water: New Initiatives	7,500
		Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme	8,200
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	524
		International Subscriptions	117
		United Nations Environment Programme	393

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Waikato River Co-Governance	910
		Waikato River Co-Management	202
		Warm Homes Grants and Assistance	1,100
		Waste Disposal Levy Disbursements to Territorial Local Authorities	13,000
<b>Finance</b>	133	<b>Departmental output expenses</b>	
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	3,948
		Crown Company Monitoring Advice to the Minister of Science and Innovation and the Minister for Economic Development	1,074
		Extending the Mixed Ownership Model	5,900
		Infrastructure Advice and Coordination	4,580
		Management and Administration of Financial Operations on behalf of the Crown	7,522
		Policy Advice - Finance	44,897
	135	<b>Non-departmental output expenses</b>	
		Inquiries and Research into Productivity Related Matters	4,691
		Management of New Zealand House, London	1,000
		Management of the Crown's Obligations for Geothermal Wells	151

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Management of the New Zealand Superannuation Fund	528
	135	<b>Non-departmental other expenses</b>	
		Crown Residual Liabilities	230
		Geothermal Wells Fund	500
		Government Superannuation Appeals Board	50
		Impairment of Loans to Taitokerau Forest Limited	800
		New Zealand House, London	16,200
		Taitokerau Forests Limited Grant	300
	137	<b>Non-departmental capital expenditure</b>	
		Dispute Resolution Services Limited Equity Transfer	2,050
		Taitokerau Forests	800
<b>Fisheries</b>	141	<b>Departmental output expenses</b>	
		Development of Fisheries Policy	8,980
		Implementation of New Zealand Fisheries Policies	99,681
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	152
	141	<b>Non-departmental other expenses</b>	
		Contributions to International Organisations	400
		Provision for Write Downs	711

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Quota Shares/ACE Administration Costs	24
<b>Food Safety</b>	145	<b>Departmental output expenses</b>	
		Assurance	58,017
		Information	4,087
		Policy Advice	6,646
		Response	2,331
		Standards	22,078
	145	<b>Non-departmental other expenses</b>	
		Joint Food Standards Setting Treaty (NDOC)	2,100
<b>Foreign Affairs and Trade</b>	149	<b>Departmental output expenses</b>	
		Administration of Diplomatic Privileges and Immunities	1,526
		Consular Services	20,508
		Hosting of Pacific Islands Forum Meeting	4,900
		Pacific Security Fund	3,043
		Policy Advice and Representation - International Institutions	72,219
		Policy Advice and Representation - Other Countries	227,634
		Promotional Activities - Other Countries	406
		Rugby World Cup: Guest of Government	9,955
		Services for Other New Zealand Agencies Overseas	14,444

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	150	<b>Non-departmental output expenses</b>	
		Antarctic Research and Support	13,168
		Pacific Cooperation Foundation	1,400
		Promotion of Asian Skills and Relationships	4,000
	150	<b>Non-departmental other expenses</b>	
		Subscriptions to International Organisations	55,744
<b>Health</b>	156	<b>Departmental output expenses</b>	
		Information and Payment Services	79,279
		Managing the Purchase of Services	25,528
		Policy Advice	33,845
		Regulatory and Enforcement Services	38,748
		Sector Planning and Performance	27,216
	157	<b>Non-departmental output expenses</b>	
		Crown Health Financing Agency	1,900
		Health and Disability Support Services - Auckland DHB	993,557
		Health and Disability Support Services - Bay of Plenty DHB	567,474
		Health and Disability Support Services - Canterbury DHB	1,167,291
		Health and Disability Support Services - Capital and Coast DHB	623,960

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Health and Disability Support Services - Counties-Manukau DHB	1,121,468
		Health and Disability Support Services - Hawkes Bay DHB	406,757
		Health and Disability Support Services - Hutt DHB	333,345
		Health and Disability Support Services - Lakes DHB	260,135
		Health and Disability Support Services - MidCentral DHB	424,893
		Health and Disability Support Services - Nelson-Marlborough DHB	345,263
		Health and Disability Support Services - Northland DHB	448,202
		Health and Disability Support Services - South Canterbury DHB	152,762
		Health and Disability Support Services - Southern DHB	721,784
		Health and Disability Support Services - Tairāwhiti DHB	133,429
		Health and Disability Support Services - Taranaki DHB	282,865
		Health and Disability Support Services - Waikato DHB	924,120
		Health and Disability Support Services - Wairarapa DHB	112,529
		Health and Disability Support Services - Waitemata DHB	1,172,846
		Health and Disability Support Services - West Coast DHB	113,013
		Health and Disability Support Services - Whanganui DHB	191,163
		Health Services Funding	165,745
		Health Workforce Training and Development	155,549



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Monitoring and Protecting Health and Disability Consumer Interests	15,231
		National Advisory and Support Services	340
		National Child Health Services	68,130
		National Contracted Services - Other	111,262
		National Disability Support Services	1,028,402
		National Elective Services	260,056
		National Emergency Services	86,831
		National Māori Health Services	8,605
		National Maternity Services	147,307
		National Mental Health Services	70,192
		Primary Health Care Strategy	178,771
		Problem Gambling Services	17,864
		Public Health Service Purchasing	453,708
	159	<b>Non-departmental other expenses</b>	
		International Health Organisations	2,030
		Legal Expenses	1,028
		Provider Development	24,874
	160	<b>Non-departmental capital expenditure</b>	
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	347,611
		Health Sector Projects	2,665
		Loans for Capital Projects	68,043

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Residential Care Loans	15,000
<b>Housing</b>	166	<b>Departmental output expenses</b>	
		Canterbury Earthquakes: Arranging and Managing Emergency and Temporary Accommodation	3,154
		Housing, Building and Construction Policy Advice	7,815
		Performance Monitoring and Advice - Social Housing	794
		Weathertight Services	52,662
	166	<b>Non-departmental output expenses</b>	
		Canterbury Earthquakes: Emergency and Temporary Accommodation	9,517
		Contracted Housing Support Services	2,400
		HNZC Housing Support Services	15,343
		Management of Crown Properties held under the Housing Act 1955	1,395
		Purchase of Housing and Related Services for Tenants Paying Income Related Rent	587,115
	167	<b>Benefits and other unrequited expenses</b>	
		Housing Assistance	1,729
		KiwiSaver Deposit Subsidy	5,200

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	167	<b>Non-departmental other expenses</b>	
		Community Housing Rent Relief Programme	4,150
		Increase in Debt Provision	5,000
		Unwind of Discount Rate used in the Present Value Calculation of Direct Payments	1,100
		Wellington City Council Social Housing Assistance	43,500
	168	<b>Non-departmental capital expenditure</b>	
		Acquisition and Development of properties under the Housing Act 1955	19,142
		Acquisition and Improvement of Housing New Zealand Corporation state houses	9,300
		Capital Injections to Housing New Zealand Corporation for Housing Activities	27
		Refinancing of Housing New Zealand Corporation and Housing New Zealand Limited Debt	175,496
<b>Immigration</b>	173	<b>Departmental output expenses</b>	
		Immigration Advisers Authority	2,746
		Services to Increase the Capacity of New Zealand through Immigration	190,909
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	15,159

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Internal Affairs</b>	178	<b>Departmental output expenses</b>	
		Anti-Money Laundering and Countering Financing of Terrorism	2,500
		Cross-Government ICT Investment Proposals	3,000
		Government Technology Services	6,989
		Identity Services	125,536
		Policy Advice and Support Services	10,811
		Regulatory Services	25,982
		Services for Ethnic Affairs	6,243
		Support Services for Grant Funding Bodies	9,699
	179	<b>Non-departmental output expenses</b>	
		Classification of Films, Videos and Publications	1,960
		Development of On-line Authentication Services	116
	179	<b>Non-departmental other expenses</b>	
		Miscellaneous Grants - Internal Affairs	49
		Pike River Royal Commission of Inquiry - Legal representation and assistance	1,464
		Public Inquiries	496
<b>Justice</b>	183	<b>Departmental output expenses</b>	
		Administration of Legal Services	18,457
		Crime Prevention and Community Safety	1,883

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Policy Advice	29,270
		Public Defence Service	14,388
		Sector Leadership and Support	8,137
	183	<b>Non-departmental output expenses</b>	
		Advice from the Law Commission	4,120
		Community Law Centres	10,090
		Crime Prevention and Community Safety Programmes	8,340
		Equity Promotion and Protection Services	16,718
		Legal Aid	181,445
		Producing and Maintaining Electoral Rolls	21,381
		Provision of Protective Fiduciary Services	4,500
		Provision of Services from the Electoral Commission	35,860
		Support and Assistance provided by Victim Support to Victims of Crime	6,372
	185	<b>Non-departmental other expenses</b>	
		Administrative Assistance for Foreshore and Seabed Arrangements	8,400
		Contribution toward all Foreshore and Seabed Negotiation Costs	1,568
		Impairment of Legal Aid Debt	22,800
		Impairment of Offender Levy	1,974
		Victims' Services	2,849

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Labour</b>	189	<b>Departmental output expenses</b>	
		International Services	941
		Policy Advice - Labour	10,105
		Services to Promote and Support Fair and Productive Employment Relationships	24,946
		Services to Promote and Support Safe and Healthy People and Workplaces	40,901
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	4,219
	189	<b>Non-departmental output expenses</b>	
		Employment Relations	500
		Education Contestable Fund	
		Health and Safety in Employment Levy - Collection Services	869
	190	<b>Non-departmental other expenses</b>	
		Bad Debt Expense	15
		International Labour Organisation	1,400
		Joint Equal Employment Opportunities Trust	396
		New Zealand Industrial Relations Foundation	15

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Lands</b>	193	<b>Departmental output expenses</b>	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	1,505
		Administration of the Overseas Investment Act 2005	2,826
		Crown Property Management and Disposal Services	27,279
		Land and Seabed Data Capture and Processing	45,230
		Land and Seabed Information Access and Dissemination	4,500
		Land and Seabed Information Storage and Management	19,626
		Oceans Survey 20/20 Programme	3,797
		Policy Advice	2,546
		Standards and Quality Assurance	6,756
	193	<b>Non-departmental output expenses</b>	
		Contaminated Sites	500
	194	<b>Non-departmental other expenses</b>	
		Bad and Doubtful Debts	25
		Crown Forest Management	500
		Crown Rates	1,107
		Depreciation	393
		Land Liabilities	843
		Proceeds from Sale of Transit NZ Properties	33,000
		Residual Crown Leasehold Rents	543

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	194	<b>Non-departmental capital expenditure</b>	
		Crown Acquisitions - Huntly East	1,000
<b>Local Government</b>	199	<b>Departmental output expenses</b>	
		Services for Local Government	9,922
	199	<b>Benefits and other unrequited expenses</b>	
		Rates Rebate Scheme	60,000
	199	<b>Non-departmental other expenses</b>	
		Chatham Islands Council	3,733
		Crown-owned Assets at Lake Taupo - Maintenance Costs	1,797
	200	<b>Non-departmental capital expenditure</b>	
		Capital Investments - Lake Taupo	978
<b>Māori Affairs</b>	203	<b>Departmental output expenses</b>	
		Integrated Whānau Social Assistance	6,802
		Operations Management	8,714
		Policy - Crown Māori Relationships	7,950
		Policy - Economic and Enterprise	11,698
		Policy - Social and Cultural	7,927
		Relationships and Information	7,664
		Whānau Ora Administration	8,838



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	203	<b>Non-departmental output expenses</b>	
		Administration of Māori Broadcasting	1,808
		Growing Māori Productivity and Export Growth	1,000
		Iwi Housing Support	456
		Māori Radio Broadcasting	11,344
		Māori Television Broadcasting	40,332
		Māori Television Channel	16,611
		Māori Trustee Functions	10,347
		Mātauranga (Knowledge)	5,993
		Promotion of the Māori Language	5,204
		Rawa (Resources)	7,168
		Strengthening and Promoting Māori Tourism	1,660
		Whakamana (Leadership)	7,394
		Whānau Ora-based Service Development	34,600
	204	<b>Benefits and other unrequited expenses</b>	
		Rangatiratanga Grants	480
	204	<b>Non-departmental other expenses</b>	
		Administrative expenses for Crown Land	49
		Māori Registration Service	626
		Māori Wardens	1,178
		Māori Women's Development Fund	1,867
		NZ Māori Council	196

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Orakei Act 1991	7
		Te Ariki Trust	21
		Te Pūtahi Paoho	131
		Turanganui-a-Kiwa Capacity Building	500
	205	<b>Non-departmental capital expenditure</b>	
		Māori Trustee Capital	300
<b>Ministerial Services</b>	209	<b>Departmental output expenses</b>	
		Official Visits and Events Coordination	4,435
		Support Services to Members of the Executive	26,852
		VIP Transport Services	7,947
	209	<b>Non-departmental other expenses</b>	
		Depreciation on Official Residences	147
		Former Prime Ministers - Domestic Travel	270
		Members of the Executive - Travel	11,790
<b>National Archives</b>	213	<b>Departmental output expenses</b>	
		Archives Management and Policy Advice	24,259
<b>National Library</b>	217	<b>Departmental output expenses</b>	
		National Library Services	71,474

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	217	<b>Non-departmental output expenses</b>	
		Public Lending Right for New Zealand Authors	2,000
	217	<b>Non-departmental capital expenditure</b>	
		Heritage Collections - Annual	1,546
<b>Office of the Clerk</b>	221	<b>Departmental output expenses</b>	
		Secretariat Services for the House of Representatives	17,263
<b>Official Development Assistance</b>	225	<b>Departmental output expenses</b>	
		Management of New Zealand Official Development Assistance	61,242
	225	<b>Non-departmental other expenses</b>	
		International Agency Funding	94,500
		New Zealand Voluntary Agency Grants	32,826
<b>Ombudsmen</b>	229	<b>Departmental output expenses</b>	
		Investigation and Resolution of Complaints About Government Administration	8,075
<b>Pacific Island Affairs</b>	232	<b>Departmental output expenses</b>	
		Policy, Communications and Relationships	6,327

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	232	<b>Non-departmental output expenses</b>	
		Promotions - Business Development	1,156
		Skills Training and Employment	1,000
	232	<b>Benefits and other unrequited expenses</b>	
		Study and Training Awards for Business Development	100
		Welfare of Pacific Island People in New Zealand	8
<b>Parliamentary Commissioner for the Environment</b>	237	<b>Departmental output expenses</b>	
		Reports and Advice	2,340
<b>Parliamentary Counsel</b>	241	<b>Departmental output expenses</b>	
		Access to Legislation	11,646
		Law Drafting Services	9,595
<b>Parliamentary Service</b>	245	<b>Departmental output expenses</b>	
		Operations, Information and Advisory Services	48,963
		Services to Members	18,255
	245	<b>Non-departmental other expenses</b>	
		Depreciation Expense on Parliamentary Complex	12,474
		Member Support - Independent	169
		Members' Communications	2,426

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Party and Member Support - ACT	631
		Party and Member Support - Green	1,246
		Party and Member Support - Labour	5,994
		Party and Member Support - Māori	698
		Party and Member Support - National	7,122
		Party and Member Support - Progressive Coalition	251
		Party and Member Support - United Future	187
		Travel of Members and Others	11,000
<b>Police</b>	251	<b>Departmental output expenses</b>	
		Case Resolution and Support to Judicial Process	110,901
		General Crime Prevention Services	111,792
		Investigations	401,256
		Police Primary Response Management	445,710
		Policy Advice and Ministerial Servicing	3,173
		Road Safety Programme	298,455
		Specific Crime Prevention Services and Maintenance of Public Order	109,456
	251	<b>Departmental other expenses</b>	
		Compensation for Confiscated Firearms	10

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	251	<b>Non-departmental other expenses</b>	
		United Nations Drug Control Programme	100
<b>Prime Minister and Cabinet</b>	257	<b>Departmental output expenses</b>	
		Intelligence Coordination and National Security Priorities	5,597
		Policy Advice and Secretariat and Coordination Services	7,170
		Science Advisory Committee	407
		Support Services to the Governor-General and Maintenance of the Official Residences	2,929
		Support Services to the Governor-General and Maintenance of the residences	585
	257	<b>Non-departmental other expenses</b>	
		Depreciation Expenses on Crown Assets	1,962
		Ex gratia payment to the University of Auckland	218
	258	<b>Non-departmental capital expenditure</b>	
		Government House - Capital Investment	150
<b>Racing</b>	261	<b>Departmental output expenses</b>	
		Policy Advice - Racing	221

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	261	<b>Non-departmental other expenses</b>	
		Racing Safety Development Fund	1,000
<b>Revenue</b>	265	<b>Departmental output expenses</b>	
		Management of Debt and Outstanding Returns	110,765
		Policy Advice	15,601
		Services to Inform the Public About Entitlements and Meeting Obligations	249,944
		Services to Process Obligations and Entitlements	122,691
		Taxpayer Audit	179,785
	265	<b>Benefits and other unrequited expenses</b>	
		KiwiSaver: Interest	3,000
		KiwiSaver: Kickstart Payment	209,000
		KiwiSaver: Tax Credit	444,000
		Payroll Subsidy	2,000
	267	<b>Non-departmental other expenses</b>	
		Bad Debt Write-Offs	857,000
		Impairment of Debt	247,000
		Impairment of Debt Relating to Child Support	446,000
		Impairment of Debt Relating to Student Loans	110,000
		Initial Fair Value Write-Down - Student Loans	128,222

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>		
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>		
<b>Science and Innovation</b>	271	<b>Departmental output expenses</b>			
		Advice and Support on Shaping the Science and Innovation System	35,022		
			Cross Agency Research	900	
	271	<b>Non-departmental output expenses</b>			
		Biological Industries Research	104,819		
		Crown Research Institute Core Funding	215,145		
		Energy and Minerals Research	11,997		
		Engaging New Zealanders with Science and Technology	9,189		
		Environmental Research	35,315		
		Fellowships for Excellence	11,770		
		Hazards and Infrastructure Research	13,459		
		Health and Society Research	83,694		
		High Value Manufacturing and Services Research	157,204		
		Marsden Fund	46,755		
		National Measurement Standards	5,764		
		Research Contract Management	6,412		
		Vision Mātauranga Capability Fund	5,967		
		272	<b>Non-departmental other expenses</b>		
			Advanced Network Capability Building	173	
			Convention Du Metre	135	
			Genomics Research Infrastructure	5,600	



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		International Relationships	9,821
		National eScience Infrastructure	7,182
		Royal Society of New Zealand	500
		Science Collections and Infrastructure	4,760
<b>Senior Citizens</b>	279	<b>Departmental output expenses</b>	
		Senior Citizens Services	1,035
<b>Serious Fraud</b>	283	<b>Departmental output expenses</b>	
		Investigation and Prosecution of Complex or Serious Fraud	12,343
<b>Social Devel- opment</b>	287	<b>Departmental output expenses</b>	
		Adoption Services	9,037
		Care and Protection Services	328,348
		Collection of Balances Owed by Former Clients and Non-beneficiaries	16,200
		Development and Funding of Community Services	8,127
		Family and Community Services	35,335
		Income Support and Assistance to Seniors	36,934
		Management of Service Cards	7,076
		Management of Student Loans	15,467
		Management of Student Support, excluding Student Loans	20,144
		Policy Advice and Support to Ministers	37,564
		Prevention Services	4,662
		Promoting Positive Outcomes for Disabled People	1,250

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Property Management Centre of Expertise	100
		Services to Protect the Integrity of the Benefit System	36,246
		Tailored Sets of Services to Help People into Work or Achieve Independence	402,704
		Vocational Skills Training	53,445
		Youth Justice Services	137,091
	289	<b>Non-departmental output expenses</b>	
		Assistance to Disadvantaged Persons	1,450
		Children's Commissioner	2,157
		Connected Communities	16,829
		Counselling and Rehabilitation Services	17,813
		Education and Prevention Services	8,678
		Families Commission	8,124
		Family Wellbeing Services	71,909
		Strengthening Providers and Communities	2,382
		Strong Families	120,317
		Student Placement Services	3,512
		Vocational Services for People with Disabilities	86,608
		Youth Transition Services	12,657
	290	<b>Benefits and other unrequited expenses</b>	
		Accommodation Assistance	1,264,227
		Benefits Paid in Australia	37,156

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Childcare Assistance	187,897
		Disability Assistance	410,506
		Domestic Purposes Benefit	1,894,637
		Employment Related Training Assistance	16,470
		Family Start/NGO Awards	705
		Hardship Assistance	288,631
		Independent Youth Benefit	15,299
		Invalid's Benefit	1,346,836
		New Zealand Superannuation	9,575,366
		Orphan's/Unsupported Child's Benefit	111,948
		Sickness Benefit	782,380
		Special Circumstance Assistance	14,088
		Student Allowances	626,950
		Study Scholarships and Awards	30,762
		Transition to Work	24,670
		Unemployment Benefit and Emergency Benefit	1,028,954
		Widow's Benefit	76,383
	292	<b>Non-departmental other expenses</b>	
		Debt Write-downs	626,652
		Employment Assistance	121,754
		Mainstream Supported Employment Programme	3,546
		Out of School Care Programmes	17,753
	293	<b>Non-departmental capital expenditure</b>	
		Recoverable Assistance	168,612
		Student Loans	1,589,682

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Sport and Recreation</b>	297	<b>Departmental output expenses</b>	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	323
	297	<b>Non-departmental output expenses</b>	
		High Performance Sport	53,338
		Sport and Recreation Programmes	19,151
		Sports Anti-Doping	2,093
	297	<b>Non-departmental other expenses</b>	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
<b>State Services</b>	301	<b>Departmental output expenses</b>	
		Chief Executive and Agency Performance Management	18,914
		Public Management System	9,783
	301	<b>Non-departmental other expenses</b>	
		KiwiSaver: State Sector Employer Contributions	95,000
		Remuneration and Related Employment Costs of Chief Executives	13,235
		Settlement of Legal Liabilities	7
	State Sector Retirement Savings Scheme: State Sector Employer Contributions	104,606	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	
<b>Statistics</b>	305	<b>Departmental output expenses</b>		
		Official Statistics	115,751	
<b>Tertiary Education</b>	309	<b>Departmental output expenses</b>		
		Strategic Leadership in the Tertiary System	16,291	
	309	<b>Non-departmental output expenses</b>		
		Adult and Community Education	64,442	
		Centres of Research Excellence	33,716	
		International Education Programmes	16,006	
		Managing the Government's Investment in the Tertiary Education Sector	35,912	
		Ownership Monitoring of Tertiary Education Institutions	2,567	
		Performance-Based Research Fund	250,000	
		Tertiary Education and Training Advice	3,837	
		Tertiary Education Grants and Other Funding	32,999	
		Tertiary Education: Student Achievement Component	2,006,444	
		Training for Designated Groups	297,358	
		310	<b>Benefits and other unrequited expenses</b>	
			International Student Scholarship Scheme	1,600
Study Abroad Awards	1,290			
Tertiary Scholarships and Awards	14,745			

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	310	<b>Non-departmental other expenses</b>	
		Auckland University Starpath Project	1,000
		Tertiary Education Institutions Merger Support	2,500
<b>Tourism</b>	313	<b>Departmental output expenses</b>	
		Management Support of the National Cycleway	500
		Policy Advice - Tourism	7,362
	313	<b>Non-departmental output expenses</b>	
		Implementation of the Tourism Strategy	1,222
		Marketing of New Zealand as a Visitor Destination	83,861
	313	<b>Non-departmental other expenses</b>	
		Tourism Facilities Development Grants	267
<b>Transport</b>	317	<b>Departmental output expenses</b>	
		Fuel Excise Duty Refund Administration	429
		Governance and Performance Advice for Crown Agencies	1,400
		Land Transport Revenue Forecasting and Strategy	1,000
		Milford Sound / Piopiotahi Aerodrome Operation and Administration	200
		Policy Advice	30,118

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Road User Charges Collection, Investigation and Enforcement	17,855
	317	<b>Non-departmental output expenses</b>	
		Accident or Incident Investigation and Reporting	3,865
		Canterbury Transport Project	5,000
		Licensing Activities	2,475
		Maritime Port Security	145
		Ministerial Servicing by the New Zealand Transport Agency	548
		Motor Vehicle Registry	40,016
		Policy Advice - Civil Aviation	2,219
		Policy Advice on Safety Regulation and Monitoring - Maritime	5,689
		Rail - Waikato Network Funding	5,415
		Regional Development Transport Funding	2,000
		Search and Rescue Activities	3,274
		SuperGold Card - Administration of the Public Transport Concessions Scheme	95
		Weather Forecasts and Warnings	18,574
	319	<b>Non-departmental other expenses</b>	
		Bad Debt Provision - Motor Vehicle Registration/Licenses and Road User Charges	6,000
		Membership of International Organisations	743
		Rail - Metro Rail Rolling Stock and Infrastructure (Wellington)	80,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Rail - Public Policy Projects	3,270
		Rail - Railway Safety	500
		SuperGold Card - public transport concessions for cardholders	22,905
	320	<b>Non-departmental capital expenditure</b>	
		Aviation Security Service	303
		New & Improved Infrastructure for State Highways - Crown Contribution	529
		NLTF Borrowing Facility for Short-Term Advances	750,000
		Rail - KiwiRail Turnaround Plan Funding	250,000
		Rail - New Zealand Railways Corporation Loans	330,769
		Wellington Metro Rail Network Upgrade	8,552
<b>Treaty Negotiations</b>	327	<b>Departmental output expenses</b>	
		Policy Advice - Treaty Negotiations	20,127
		Property Portfolio Management	8,898
		Representation - Waitangi Tribunal	2,972
	327	<b>Non-departmental other expenses</b>	
		Claimant Funding	10,000
		Debt Write-offs	120
		Depreciation	4,000



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	327	<b>Non-departmental capital expenditure</b>	
		Land, Stock, Plant Purchases	10,330
<b>Veterans' Affairs - Defence Force</b>	331	<b>Departmental output expenses</b>	
		Policy and Administration	2,153
		Services and Payments to Veterans	5,977
	331	<b>Non-departmental output expenses</b>	
		Development and Maintenance of Services Cemeteries	746
		Support for Veterans and Their Families	1,277
	331	<b>Benefits and other unrequited expenses</b>	
		Interest Concessions Land and Buildings	7
		Medical Treatment	22,723
		Special Annuities	26
		War Disablement Pensions	137,284
	332	<b>Non-departmental other expenses</b>	
		Debt Write-down for Benefits and other unrequited expenses (BOUE)	250
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	1,400

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Veterans' Affairs - Social Development</b>	335	<b>Departmental output expenses</b> Processing and Payment of Veterans' Pensions	450
	335	<b>Benefits and other unrequited expenses</b> Veterans' Pension	178,748
<b>Women's Affairs</b>	339	<b>Departmental output expenses</b> Policy Advice and Nomination Services	4,475
<b>Youth Development</b>	343	<b>Departmental output expenses</b> Administration of Trialling New Approaches to Social Sector Change	427
		Youth Development	5,348
	343	<b>Non-departmental output expenses</b> Services for Young People	6,851
		Trialling New Approaches to Social Sector Change	1,789
	Youth Development Partnership Fund	889	

**Schedule 2**

s 7

**Appropriations for expenses and capital  
expenditure to be incurred by intelligence  
and security departments for year 2011/12**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Expenses and capital expenditure \$(000)</b>
<b>Communications Security and Intelligence</b>	48	<b>Expenses and capital expenditure to be incurred by intelligence and security departments</b> Communications Security and Intelligence	56,423
<b>Security Intelligence</b>	276	<b>Expenses and capital expenditure to be incurred by intelligence and security departments</b> Security Intelligence	35,530

**Schedule 3**  
**Appropriations for expenses and for capital expenditure that apply to more than 1 financial year**

s 8

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Estimates (B.5)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)
<b>Agriculture and Forestry</b>	10	<b>Non-departmental other expenses</b>		
		Global Research Alliance on Agricultural Greenhouse Gases	Period of 5 financial years from 2011/12 to 2015/16	40,140
		Water Storage and Irrigation Investment Proposals	Period of 5 financial years from 2011/12 to 2015/16	35,000
<b>Energy</b>	121	<b>Non-departmental other expenses</b>		
		Contestable Fund for Deployment of Marine Energy Devices	Period of 5 financial years from 2011/12 to 2015/16	4,949

Schedule 3

Appropriation (2011/12 Estimates) Act 2011

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Environment</b>	129	<b>Non-departmental output expenses</b> Tui Mine Remediation	Period of 3 financial years from 2011/12 to 2013/14	15,200
<b>Lands</b>	195	<b>Non-departmental capital expenditure</b> Land Tenure Reform Acquisitions	Period of 3 financial years from 2011/12 to 2013/14	32,001
<b>Office of the Clerk</b>	222	<b>Departmental output expenses</b> Inter-parliamentary Relations	Period of 3 financial years from 2011/12 to 2013/14	2,778

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Appropriation (2011/12 Estimates) Act 2011

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Transport</b>	322	<b>Non-departmental capital expenditure</b> Joint Venture Airports - Crown Contribution	Period of 4 financial years from 2011/12 to 2014/15	2,000

**Schedule 4**

s 9

**Expenses incurred pursuant to section 21  
of Public Finance Act 1989**

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<b>Vote</b>	<b>Page reference in Estimates (B.5)</b>	<b>Appropriation</b>
Agriculture and Forestry	7	Support Services and Infrastructure to Other Agencies
Audit	23	Audit and Assurance Services
Energy	117	Energy and Resource Information Services
Internal Affairs	178	Contestable Services

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## Schedule 5

s 10

**Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public  
Finance Act 1989 for year 2011/12**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2011 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital with- drawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2012 \$(000)</b>
Agriculture and Forestry, Ministry of	10	37,341	29,943	(595)	-	-	29,348	66,689
Building and Housing, Department of	170	19,470	-	-	-	-	-	19,470
Canterbury Earthquake Recovery Authority	32	50	100	-	-	-	100	150
Clerk of the House of Representatives, Office of the	222	6,243	-	-	-	-	-	6,243

Schedule 5

Appropriation (2011/12 Estimates) Act 2011

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2011 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2012 \$(000)</b>
Conservation, Department of	58	580,881	40,666	-	(5,371)	5,721	41,016	621,897
Controller and Auditor-General	24	4,021	2,200	-	-	-	2,200	6,221
Corrections, Department of	66	2,193,059	95,587	(10,920)	-	-	84,667	2,277,726
Crown Law Office	20	4,757	-	-	(916)	-	(916)	3,841
Culture and Heritage, Ministry for	16	1,447	-	-	-	-	-	1,447
Defence, Ministry of	78	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	91	34,418	7,000	-	(3,000)	-	4,000	38,418
Education, Ministry of	102	10,328,819	136,961	(24,053)	-	-	112,908	10,441,727

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Appropriation (2011/12 Estimates) Act 2011

Schedule 5

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2011 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2012 \$(000)</b>
Education Review Office	106	3,572	-	-	-	-	-	3,572
Environment, Ministry for the	130	5,992	-	-	-	-	-	5,992
Fisheries, Ministry of	xxxiv	13,335	-	(13,335)	-	-	(13,335)	-
Foreign Affairs and Trade, Ministry of	151	505,446	20,000	-	-	-	20,000	525,446
Health, Ministry of	161	43,254	1,100	-	-	-	1,100	44,354
Inland Revenue Department	268	264,963	2,321	-	-	-	2,321	267,284
Internal Affairs, Department of	180	296,180	12,284	-	(5,537)	5,537	12,284	308,464
Justice, Ministry of	186	756,497	32,190	-	-	14,500	46,690	803,187

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2011 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2012 \$ (000)</b>
Labour, Department of	190	74,172	323	-	-	-	323	74,495
Land Information New Zealand	196	36,567	-	-	(2,615)	14,697	12,082	48,649
New Zealand Customs Service	74	56,479	56,703	-	-	-	56,703	113,182
New Zealand Defence Force	84	5,650,564	38,235	-	(2,750)	2,750	38,235	5,688,799
New Zealand Police	253	891,275	1,623	-	(10)	-	1,613	892,888
Ombudsmen, Office of the	230	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	233	1,023	-	-	-	-	-	1,023

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2011 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2012 \$(000)</b>
Parliamentary Commissioner for the Environment	238	614	-	-	-	-	-	614
Parliamentary Counsel Office	242	15,091	-	-	-	-	-	15,091
Parliamentary Service	248	25,760	-	-	-	-	-	25,760
Prime Minister and Cabinet, Department of the	258	703	-	-	-	-	-	703
Science and Innovation, Ministry of	274	11,340	500	-	-	-	500	11,840
Serious Fraud Office	284	452	-	-	-	-	-	452

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Estimates (B.5)</b>	<b>Projected amount of net assets at 1 July 2011 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2012 \$ (000)</b>
Social Development, Ministry of	294	296,323	-	-	-	-	-	296,323
State Services Commission	302	6,893	-	-	-	-	-	6,893
Statistics New Zealand	306	52,394	(86)	-	-	549	463	52,857
Te Puni Kōkiri	206	4,621	-	-	-	-	-	4,621
Transport, Ministry of	324	3,116	-	-	-	-	-	3,116
Treasury, The	138	5,742	-	(100)	-	-	(100)	5,642
Women's Affairs, Ministry of	340	336	-	-	-	-	-	336

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Schedule 5

**Schedule 6**  
**Appropriations and classes of outputs**  
**subject to section 32A of Public Finance**  
**Act 1989**

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<b>Vote</b>	<b>Appropriation or class of outputs</b>
Agriculture and Forestry	Management of Crown Forestry Assets Primary Growth Partnership Sustainable Farming Fund Water Storage and Irrigation Investment Proposals
Biosecurity	Control of TB Vectors
Climate Change	Allocation of New Zealand Units Issue of New Zealand Assigned Amount Units to Permanent Forest Sink Initiative Participants
Conservation	Identification and Implementation of Protection for Natural and Historic Places NZ Biodiversity Funds
Education	Curriculum Support Early Childhood Education Integrated Schools Property Professional Development and Support School Transport Schooling Improvement Schools Furniture and Equipment Support for Early Childhood Education Providers Supporting Parenting
Energy	Acquisition of Petroleum Exploration Data Maintenance and Operation of Whirinaki (excluding the part of the appropriation that is for depreciation on the plant)
Environment	Contestable Waste Minimisation Fund Fresh Start for Fresh Water: New Initiatives Fresh Start for Fresh Water: Rotorua Lakes Restoration Programme Fresh Start for Fresh Water: Waikato River Clean-up Fund Protecting Lake Taupo Programme

<b>Vote</b>	<b>Appropriation or class of outputs</b>
	Tui Mine Remediation
	Waikato River Co-Management
	Waste Disposal Levy Disbursements to Territorial Local Authorities
Food Safety	Joint Food Standards Setting Treaty
Health	Health Sector Projects
	Health Services Funding
	Health Workforce Training and Development
	International Health Organisations
	Legal Expenses
	Meningococcal Vaccine Programme
	Monitoring and Protecting Health and Disability Consumer Interests
	National Advisory and Support Services
	National Child Health Services
	National Contracted Services - Other
	National Disability Support Services
	National Emergency Services
	National Māori Health Services
	National Maternity Services
	National Mental Health Services
	Primary Health Care Strategy
	Problem Gambling Services
	Provider Development
	Public Health Service Purchasing
	Residential Care Loans
Housing	Wellington City Council Social Housing Assistance
Justice	Crime Prevention and Community Safety Programmes
	Support and Assistance provided by Victim Support to Victims of Crime
Labour	Employment Relations Education Contestable Fund
Māori Affairs	Mātauranga (Knowledge)
	Rawa (Resources)

<b>Vote</b>	<b>Appropriation or class of outputs</b>
	Whakamana (Leadership)
	Whānau Ora-based Service Development
Official Development Assistance	Global Development Assistance
	International Agency Funding
	New Zealand Voluntary Agency Grants
	Pacific Development Assistance
Science and Innovation	Biological Industries Research
	CRI Capability Fund
	Crown Research Institute Core Funding
	Energy and Minerals Research
	Engaging New Zealanders with Science and Technology
	Environmental Research
	Fellowships for Excellence
	Genomics Research Infrastructure
	Hazards and Infrastructure Research
	High Value Manufacturing and Services Research
	International Relationships
	Marsden Fund
	National eScience Infrastructure
	Research Contract Management
	Science Collections and Infrastructure
	Vision Mātauranga Capability Fund
Social Development	Counselling and Rehabilitation Services
	Education and Prevention Services
	Employment Assistance
	Family Wellbeing Services
	Out of School Care Programmes
	Strong Families
	Vocational Services for People with Disabilities
	Youth Transition Services
Transport	Search and Rescue and Recreational Boating Safety Activities
	Weather Forecasts and Warnings



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**Appropriation (2011/12 Estimates) Act 2011**

Schedule 6

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**Vote**

**Appropriation or class of outputs**

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Youth Development

Services for Young People

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**Schedule 7**  
**Acts repealed**

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**Appropriation (1994/95 Supplementary Estimates) Act 1995**  
**(1995 No 29)**

**Appropriation (2009/10 Financial Review) Act 2011 (2011 No 2)**

**Appropriation (2010/11 Estimates) Act 2010 (2010 No 96)**

**Appropriation (2010/11 Supplementary Estimates) Act 2011**  
**(2011 No 25)**

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## **Contents**

- 1 General
  - 2 Status of reprints
  - 3 How reprints are prepared
  - 4 Changes made under section 17C of the Acts and Regulations Publication Act 1989
  - 5 List of amendments incorporated in this reprint (most recent first)
- 

## **Notes**

### **1 *General***

This is a reprint of the Appropriation (2011/12 Estimates) Act 2011. The reprint incorporates all the amendments to the Act as at 28 August 2012, as specified in the list of amendments at the end of these notes.

Relevant provisions of any amending enactments that contain transitional, savings, or application provisions that cannot be compiled in the reprint are also included, after the principal enactment, in chronological order. For more information, see <http://www.pco.parliament.govt.nz/reprints/>.

### **2 *Status of reprints***

Under section 16D of the Acts and Regulations Publication Act 1989, reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by the amendments to that enactment. This presumption applies even though editorial changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in the reprint.

This presumption may be rebutted by producing the official volumes of statutes or statutory regulations in which the principal enactment and its amendments are contained.

### **3 *How reprints are prepared***

A number of editorial conventions are followed in the preparation of reprints. For example, the enacting words are not included in Acts, and

provisions that are repealed or revoked are omitted. For a detailed list of the editorial conventions, see <http://www.pco.parliament.govt.nz/editorial-conventions/> or Part 8 of the *Tables of New Zealand Acts and Ordinances and Statutory Regulations and Deemed Regulations in Force*.

#### **4 Changes made under section 17C of the Acts and Regulations Publication Act 1989**

Section 17C of the Acts and Regulations Publication Act 1989 authorises the making of editorial changes in a reprint as set out in sections 17D and 17E of that Act so that, to the extent permitted, the format and style of the reprinted enactment is consistent with current legislative drafting practice. Changes that would alter the effect of the legislation are not permitted. A new format of legislation was introduced on 1 January 2000. Changes to legislative drafting style have also been made since 1997, and are ongoing. To the extent permitted by section 17C of the Acts and Regulations Publication Act 1989, all legislation reprinted after 1 January 2000 is in the new format for legislation and reflects current drafting practice at the time of the reprint.

In outline, the editorial changes made in reprints under the authority of section 17C of the Acts and Regulations Publication Act 1989 are set out below, and they have been applied, where relevant, in the preparation of this reprint:

- omission of unnecessary referential words (such as “of this section” and “of this Act”)
- typeface and type size (Times Roman, generally in 11.5 point)
- layout of provisions, including:
  - indentation
  - position of section headings (eg, the number and heading now appear above the section)
- format of definitions (eg, the defined term now appears in bold type, without quotation marks)
- format of dates (eg, a date formerly expressed as “the 1st day of January 1999” is now expressed as “1 January 1999”)

- position of the date of assent (it now appears on the front page of each Act)
- punctuation (eg, colons are not used after definitions)
- Parts numbered with roman numerals are replaced with arabic numerals, and all cross-references are changed accordingly
- case and appearance of letters and words, including:
  - format of headings (eg, headings where each word formerly appeared with an initial capital letter followed by small capital letters are amended so that the heading appears in bold, with only the first word (and any proper nouns) appearing with an initial capital letter)
  - small capital letters in section and subsection references are now capital letters
- schedules are renumbered (eg, Schedule 1 replaces First Schedule), and all cross-references are changed accordingly
- running heads (the information that appears at the top of each page)
- format of two-column schedules of consequential amendments, and schedules of repeals (eg, they are rearranged into alphabetical order, rather than chronological).

**5** *List of amendments incorporated in this reprint  
(most recent first)*

Appropriation (2012/13 Estimates) Act 2012 (2012 No 56): section 12

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