

**Reprint  
as at 13 August 2011**



**Appropriation (2010/11  
Supplementary Estimates) Act  
2011**

Public Act    2011 No 25  
Date of assent    27 June 2011  
Commencement    see section 2

Appropriation (2010/11 Supplementary Estimates) Act 2011: repealed, on 13 August 2011, by section 12 of the Appropriation (2011/12 Estimates) Act 2011 (2011 No 55).

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**Note**

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this reprint.

A general outline of these changes is set out in the notes at the end of this reprint, together with other explanatory material about this reprint.

**This Act is administered by the Treasury.**

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## **Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for more than 1 financial year but not more than 5 financial years:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
  - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2011; and

- (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

**The Parliament of New Zealand therefore enacts as follows:**

**1 Title**

This Act is the Appropriation (2010/11 Supplementary Estimates) Act 2011.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.

**3 Application**

- (1) Section 9 and Schedule 3 relate to the financial years or other time periods set out in that section and that schedule.
- (2) The rest of this Act relates to the financial year ending with 30 June 2011.

**4 Purpose**

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2011 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (d) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

## 5 Interpretation

(1) In this Act, unless the context otherwise requires,—

**scope shown in the Supplementary Estimates** means,—

- (a) for each multi-class output expense appropriation under section 7, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (b) for each appropriation under section 7 or 8 (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation in the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (c) for each appropriation under section 9, the scope as shown in the statement directly under the title of each appropriation in the column headed “Type, Title, Scope and Period of Appropriations” set out in the Details of Multi-Year Appropriations for the relevant Vote in the Supplementary Estimates

**Supplementary Estimates** means—

- (a) *The Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2011* (B.7); and
- (b) *Addition to the Supplementary Estimates of Appropriations for the Government of New Zealand and Supporting Information for the year ending 30 June 2011* (B.7 Vol. 2)

**this year** means the financial year ending with 30 June 2011.

(2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of**

**Parliament, other expenses, output expenses, and Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

**6 Appropriations additional to, or in reduction of, other appropriations**

- (1) The appropriations authorised by sections 7 and 8 are additional to, or in reduction of, those authorised for this year by the Appropriation (2010/11 Estimates) Act 2010.
- (2) The appropriations authorised by section 9(1) to (3) (**multi-year appropriations**) are additional to, or in reduction of, those authorised by any Appropriation Act passed in relation to a financial year to which the multi-year appropriations apply.

**7 Appropriations for expenses and for capital expenditure to be incurred**

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
  - (a) the categories of output expenses set out in column 3 of Schedule 1:
  - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
  - (c) the categories of other expenses set out in column 3 of Schedule 1:
  - (d) the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
  - (a) either—
    - (i) the amount authorised by the Appropriation (2010/11 Estimates) Act 2010 for the relevant appropriation as varied by the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; or
    - (ii) if no amount was authorised by the Appropriation (2010/11 Estimates) Act 2010 for the relevant appropriation, the amount specified in col-

- column 4 of Schedule 1 alongside the relevant appropriation; and
- (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

## **8 Appropriations administered by intelligence and security departments**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses and capital expenditure, is made for the expenses and capital expenditure to be incurred by each intelligence and security department set out in column 3 of Schedule 2.
- (2) Each appropriation provided by subsection (1) is limited to—
- (a) the amount authorised by the Appropriation (2010/11 Estimates) Act 2010 for the relevant appropriation as varied by the amount specified in column 4 of Schedule 2 alongside the relevant appropriation; and
  - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.

## **9 Appropriations applying to more than 1 financial year**

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
- (a) the categories of output expenses set out in column 3 of Schedule 3:

- (b) the categories of other expenses set out in column 3 of Schedule 3:
  - (c) the categories of capital expenditure set out in column 3 of Schedule 3.
- (2) Each appropriation provided by subsection (1) is limited to—
  - (a) the period specified in column 4 of Schedule 3 alongside the relevant appropriation; and
  - (b) either—
    - (i) the amount authorised by the previous authorities specified in column 6 of Schedule 3 alongside the relevant appropriation as varied by the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; or
    - (ii) if no previous authority is specified in column 6 of Schedule 3 alongside the relevant appropriation, the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; and
  - (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act passed in relation to this year; and
  - (b) in advance, but within the scope, of one of those appropriations.
- (4) The authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2009/10 Estimates) Act 2009 for Vote Transport for the category of other expenses “Auckland Rail Development”, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, is varied by changing the period of appropriation to a period of 5 financial years from 2009/10 to 2013/14.
- (5) The authority to incur expenses provided by the appropriation under section 8 of the Appropriation (2009/10 Estimates) Act 2009 for Vote Transport for the category of other expenses “Rail Network and Rolling Stock Upgrade”, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010, is varied by changing the period of

appropriation to a period of 3 financial years from 2009/10 to 2011/12.

- (6) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010 for Vote Treaty Negotiations for the category of other expenses “Historical Treaty of Waitangi Settlements 2010-2014” is revoked with effect from the close of 30 June 2011.

#### **10 Confirmation of net assets**

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 4 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently audited amount of net assets; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

#### **11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989**

The appropriations and classes of outputs listed in Schedule 5—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
  - (b) are subject to section 32A of the Public Finance Act 1989.
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**Schedule 1**  
**Appropriations for expenses and for  
capital expenditure for year 2010/11**

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Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
ACC	2	<b>Departmental output expenses</b> Policy and Monitoring	2
<b>Agriculture and Forestry</b>	8	<b>Departmental output expenses</b> Administration and Management of Crown Forestry Assets	(85)
		Administration of Grants and Programmes	1,498
		Animal Welfare Education and Enforcement	492
		Implementation of the Emissions Trading Scheme and Indigenous Forestry	(4,291)
		Policy Advice	(393)
	8	<b>Non-departmental output expenses</b> Climate Change Research	500
		Management of Crown Forestry Assets	8,622
	9	<b>Benefits and other unrequited expenses</b> Rural Veterinarians Bonding Scheme	(500)
	9	<b>Non-departmental other expenses</b> Adverse Climatic Events	325
		Afforestation Grant Scheme	(1,895)



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	33	<b>Non-departmental capital expenditure</b>	
		New Zealand Memorial Park	450
<b>Attorney- General</b>	48	<b>Departmental output expenses</b>	
		Supervision and Conduct of Crown Prosecutions	10,699
		The Exercise of Principal Law Officer Functions	24
<b>Biosecurity</b>	68	<b>Departmental output expenses</b>	
		Biosecurity Policy Advice	(314)
		Border Biosecurity Risk Management	(7,227)
		Domestic Biosecurity Risk Management	4,997
	68	<b>Non-departmental output expenses</b>	
		Control of TB Vectors	(1,240)
	68	<b>Non-departmental other expenses</b>	
		Response to the Kiwifruit disease <i>Pseudomonas syringae</i> pv. <i>actinidiae</i>	17,500
<b>Canterbury Earthquake Recovery</b>	85	<b>Departmental output expenses</b>	
		Implementation for the Recovery	979
		Planning for the Recovery	2,936



Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Commerce	106	<b>Departmental output expenses</b>	
		Administration of Insolvencies	900
		Administration of Part II Tariff Concessions	7
		Policy Advice and Investigative Services - Regulatory Environment	2,208
		Registration and Granting of Intellectual Property Rights	(782)
		Registration and Provision of Statutory Information	11
	106	<b>Non-departmental output expenses</b>	
		Financial Advisers and Financial Service Providers	(1,640)
		Input Methodologies	831
		Licensing and Supervision of Market Participants	2,140
		Performance of Financial Markets Monitoring Functions	2,125
		Performance of Investigation and Enforcement Functions	1,314
		Performance of Securities Market Functions	(1,625)
		Regulation of Anti-Money Laundering and Countering Financing of Terrorism	(814)
		Regulation of Electricity Lines Businesses	1,905
		Regulation of Natural Gas Services	1,259
		108	<b>Non-departmental other expenses</b>
	Commerce Commission Litigation Fund		1,400



Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
<b>Community and Voluntary Sector</b>	138	<b>Departmental output expenses</b>	
		Community and Voluntary Sector Services	1,055
<b>Conserva- tion</b>	146	<b>Departmental output expenses</b>	
		Conservation with the Community	1,517
		Crown Contribution to Regional Pest Management Strategies	9
		Management of Historic Heritage	490
		Management of Natural Heritage	(558)
		Management of Recreational Opportunities	3,536
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	118
		Recreational Opportunities Review	(50)
		<b>Non-departmental output expenses</b>	
		Identification and Implementation of Protection for Natural and Historic Places	(7,150)
NZ Biodiversity Funds	(6,671)		
Stewart Island Infrastructure	(769)		
	147	<b>Departmental other expenses</b>	
		Recovery from February 2011 Christchurch Earthquake	1,500
	147	<b>Non-departmental other expenses</b>	
		Depreciation - Infrastructure	(134)





<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplement- ary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Rehabilitation and Reintegrative Services	(2,537)
		Sentences and Orders Served in the Community	10,189
<b>Courts</b>	182	<b>Departmental output expenses</b>	
		Collection and Enforcement of Fines and Civil Debts Services	(2,366)
		District Court Services	(7,511)
		Higher Court Services	1,049
		Specialist Courts, Tribunals and Other Authorities Services	212
		Waitangi Tribunal Services	619
	182	<b>Non-departmental other expenses</b>	
		Costs in Criminal Cases	853
		Domestic Violence Professional Services	(2,621)
		Family Court Professional Services	1,200
		Impairment of Fines Receivable	(28,129)
		Medical and Other Professional Services	350
		Personal Property Protection Rights Costs	500
		Tribunal Members Fees and Expenses	1,223
<b>Crown Research Institutes</b>	196	<b>Departmental output expenses</b>	
		Crown Company Monitoring Advice to the Minister of Research, Science and Technology and the Minister for Economic Development	(448)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	196	<b>Non-departmental other expenses</b>	
		Crown Residual Liabilities	755
<b>Customs</b>	202	<b>Departmental output expenses</b>	
		Clearance and Enforcement Services Related to Craft	(130)
		Clearance and Enforcement Services Related to Goods	(1,202)
		Clearance and Enforcement Services Related to Passengers and Crew	577
		Information and Intelligence Services	547
		Policy Advice and International Services	1,627
		Revenue Collection	14
	202	<b>Non-departmental other expenses</b>	
		World Customs Organisation	(34)
<b>Defence</b>	214	<b>Departmental output expenses</b>	
		Audit and Assessment of Performance	(172)
		Management of Equipment Procurement	198
		Policy Advice	1,081
	214	<b>Non-departmental capital expenditure</b>	
		Defence Equipment	(57,194)

Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)		
<b>Defence Force</b>	224	<b>Departmental output expenses</b>			
		Fixed Wing Transport Forces	4,402		
		Land Combat Forces	(15,873)		
		Land Combat Service Support Forces	(583)		
		Land Combat Support Forces	188		
		Maritime Patrol Forces	(13,058)		
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	(976)		
		Military Policy Development, Coordination and Advice	(539)		
		Mine Countermeasures (MCM) and MCM Diving Forces	(262)		
		Miscellaneous Support Activities	1,217		
		Naval Combat Forces	4,365		
		Naval Helicopter Forces	1,806		
		Naval Patrol Forces	(1,929)		
		Naval Support Forces	(1,177)		
		Operationally Deployed Forces Annual	(151)		
		Rotary Wing Transport Forces	(8,963)		
		Special Operations Forces	2,379		
			226	<b>Departmental other expenses</b>	
				Disposal of Decommissioned Assets	500
				Maintenance of Assets Awaiting Sale	2,750
<b>Economic Develop- ment</b>	242	<b>Departmental output expenses</b>			
		Policy Advice - Small Business	1		

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Policy Advice and Sector Leadership - Firm Capability, Sectoral and Regional Development	7,582
	242	<b>Non-departmental output expenses</b>	
		Analysis and Development Services for Firms	4,204
		Canterbury Earthquake Recovery Commission	350
		Identification and Coordination of International Market Opportunities	10,963
		International Investment Facilitation Services	(3)
		Regional and Sector Development Services	(7,649)
		Rugby World Cup	2,492
		Stadium Development (GST component)	27,873
		Standardised Training and Advisory Services	(4,156)
	243	<b>Non-departmental other expenses</b>	
		Canterbury Earthquake Recovery - Business Support	4,050
		Depreciation on Auckland's Queens Wharf	2,000
		Establishment and operation of the Food Innovation Network New Zealand	5,765
		International Biotechnology Partnerships	(1,700)
		International Growth Fund	(10,000)

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Large Budget Screen Production Fund	91,724
		Major Events Development Fund	4,529
		Management Development Fund	(249)
		Promotion of New Zealand Associated with the America's Cup	(16,250)
		Regional Partnerships and Facilitation	(4,057)
	244	<b>Non-departmental capital expenditure</b>	
		Seed Co-investment Fund	1,300
		Temporary Rugby World Cup showcase and festival building on Auckland's Queens Wharf	8,000
		Venture Investment Fund	19,350
<b>Education</b>	268	<b>Departmental output expenses</b>	
		Interventions for Target Student Groups	4,998
		School Property Portfolio Management	(105,786)
		Strategic Leadership in the Sector	2,605
		Strategic Leadership in the Tertiary System	2,402
		Support and Resources for Education Providers	(10,917)
		Support and Resources for Teachers	3,522
		Support and Resources for the Community	(813)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	269	<b>Non-departmental output expenses</b>	
		Curriculum Support	(1,372)
		Education Research Initiatives	28
		Managing the Government's Investment in the Tertiary Education Sector	1,550
		Provision of Information and Advisory Services	205
		Qualifications Support Structures	13
		School Transport	1,906
		Supporting Parenting	(1,490)
		Tertiary Education and Training Policy Advice	(1,091)
		Tertiary Education: Student Achievement Component	7,381
		Training for Designated Groups	(35,900)
	270	<b>Benefits and other unrequited expenses</b>	
		National Study Awards	35
		Teacher Trainee Scholarships	(3,000)
		Tertiary Scholarships	(656)
	271	<b>Departmental other expenses</b>	
		Recovery from February 2011 Christchurch Earthquake	14,720
	271	<b>Non-departmental other expenses</b>	
		Adult and Community Education	(582)
		Early Childhood Education	121,486
		Early Childhood Grants	(13,783)
		Integrated Schools Property	5,796

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Interest Subsidy for Schools	(220)
		Primary Education	93,564
		School Transport	(22)
		Schooling Improvement	(4,309)
		Secondary Education	43,177
		Special Needs Support	4,096
		Support for Early Childhood Education Providers	12,000
		Support for International Students	2,000
		Tertiary Education Grants and Other Funding	5,209
		Tertiary Education Institutions Merger Support	5,000
		Tertiary Education Organisation Component - Capability Fund	1,130
		University of Auckland Starpath Project	(4,440)
	273	<b>Non-departmental capital expenditure</b>	
		Property Disposal Incentives Scheme	(1,022)
		Quality Reinvestment Programme	1,621
		Redevelopment of Whitireia Community Polytechnic Porirua Campus	(411)
		Schools Furniture and Equipment	5,961
		Te Whare Wānanga o Awanuiarangi Treaty Settlement	14,500
<b>Education Review Office</b>	300	<b>Departmental output expenses</b>	
		Accountability Reviews	101

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Quality of Education Reports and Services	(101)
<b>Emergency Manage- ment</b>	308	<b>Departmental output expenses</b> Emergency Management Services	2,539
	308	<b>Non-departmental other expenses</b> Emergency Expenses Ex Gratia Payment for Canterbury Earthquake Appeal February 2011 Christchurch Earthquake National Controller Costs	19,664 5,000 4,100
<b>Employment</b>	316	<b>Departmental output expenses</b> Labour Market Analysis and Knowledge Policy, Research and Evaluation	61 (71)
<b>Energy</b>	322	<b>Departmental output expenses</b> Administration of Gas, Electricity and Energy Efficiency Regulations and related Acts Emissions Trading Implementation Energy and Resource Information Services Management of the Crown Mineral Estate Policy Advice on Energy and Resource Issues	(371) (508) 4,500 1,822 313



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	322	<b>Non-departmental output expenses</b>	
		Electricity Governance and Market Operations	(39,215)
		Electricity Industry Governance and Market Operations	38,181
		Energy Efficiency and Conservation	1,930
		Maintenance and Operation of Whirinaki	(6,000)
		Reserve Energy and Emergency Measures-Availability Costs	(6,000)
	323	<b>Non-departmental other expenses</b>	
		Biodiesel Grants	(11,000)
		Electricity Commission Litigation Fund	(296)
		Electricity Litigation Fund	296
		Energy Efficiency and Renewable Energy Grants and Assistance	1,070
		International Energy Agency Contribution	20
	324	<b>Non-departmental capital expenditure</b>	
		Electricity Authority Capital	9,011
<b>Environ- ment</b>	346	<b>Departmental output expenses</b>	
		Delivery of Environmental Management Programmes	300
		Environmental assistance to the Pacific Islands	24
		Environmental Policy Advice	(3,902)



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplement- ary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Finance</b>	366	<b>Departmental output expenses</b>	
		Crown Guarantee Schemes	(978)
		Establishment and Monitoring Crown Investment in AMI	1,650
		Establishment of the New Zealand Productivity Commission	(555)
		Infrastructure Advice and Co-ordination	25
		Macro Economic Policy Advice & Management	(1,060)
		State Sector and Economic Performance Policy Advice and Management	(870)
	367	<b>Non-departmental output expenses</b>	
		2025 Productivity Taskforce	67
		Enquiries, Reviews and Research Into Productivity Matters	(655)
		Inquiries and Research into Productivity Related Matters	1,210
		Management of New Zealand House, London	(400)
		Management of the Crown's Obligations for Geothermal Wells	60
		Management of the New Zealand Superannuation Fund	(166)
	368	<b>Non-departmental other expenses</b>	
		Additional Payments to Facilitate Full Payout under the Crown Retail Deposit Guarantee Scheme.	150,000
		Earthquake Commission	141,100



Column 1	Column 2	Column 3	Column 4		
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)		
Food Safety	416	<b>Departmental output expenses</b>			
		Assurance	(1,099)		
		Information	(126)		
		Policy Advice	(72)		
		Response	18		
			Standards	(1,598)	
		416	<b>Non-departmental other expenses</b>		
			Joint Food Standards Setting Treaty (NDOC)	(164)	
	Foreign Affairs and Trade	426	<b>Departmental output expenses</b>		
			Administration of Diplomatic Privileges and Immunities	(446)	
Consular Services			(4,264)		
Hosting of Pacific Islands Forum Meeting			100		
Pacific Security Fund			(968)		
Policy Advice and Representation - International Institutions			(5,433)		
Policy Advice and Representation - Other Countries			(21,556)		
Promotional Activities - Other Countries			(150)		
Rugby World Cup: Guest of Government			45		
Services for Other New Zealand Agencies Overseas			915		
			427	<b>Non-departmental other expenses</b>	
				Contribution to Australian Flood Relief	4,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Contribution to the March 2011 Japan earthquake and tsunami relief effort	1,000
		Hardship Assistance for Families of Foreign National Victims of the Christchurch Earthquake	250
		Subscriptions to International Organisations	(250)
<b>Health</b>	442	<b>Departmental output expenses</b>	
		Information and Payment Services	(4,165)
		Regulatory and Health Emergency Response	(4,114)
		Sector Leadership and Services	(5,986)
		Strategy, Policy and System Performance	6,806
	443	<b>Non-departmental output expenses</b>	
		Crown Health Financing Agency	100
		Health and Disability Support Services - Auckland DHB	4,547
		Health and Disability Support Services - Bay of Plenty DHB	2,384
		Health and Disability Support Services - Canterbury DHB	5,354
		Health and Disability Support Services - Capital and Coast DHB	7,316
		Health and Disability Support Services - Counties-Manukau DHB	5,142
		Health and Disability Support Services - Hawkes Bay DHB	2,337
		Health and Disability Support Services - Hutt DHB	2,413

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplement- ary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Health and Disability Support Services - Lakes DHB	1,404
		Health and Disability Support Services - MidCentral DHB	1,821
		Health and Disability Support Services - Nelson-Marlborough DHB	1,774
		Health and Disability Support Services - Northland DHB	2,431
		Health and Disability Support Services - South Canterbury DHB	973
		Health and Disability Support Services - Southern DHB	3,266
		Health and Disability Support Services - Tairāwhiti DHB	786
		Health and Disability Support Services - Taranaki DHB	1,283
		Health and Disability Support Services - Waikato DHB	(2,273)
		Health and Disability Support Services - Wairarapa DHB	530
		Health and Disability Support Services - Waitemata DHB	4,803
		Health and Disability Support Services - West Coast DHB	531
		Health and Disability Support Services - Whanganui DHB	962
		Health Services Funding	(162,027)
		Health Workforce Training and Development	(5,370)
		Meningococcal Vaccine Programme	(1,480)
		Monitoring and Protecting Health and Disability Consumer Interests	927
		National Child Health Services	940

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		National Contracted Services - Other	(29,750)
		National Disability Support Services	4,204
		National Elective Services	17,300
		National Emergency Services	2,612
		National Māori Health Services	(1,200)
		National Maternity Services	2,177
		National Mental Health Services	(11,455)
		Primary Health Care Strategy	(7,435)
		Problem Gambling Services	900
		Public Health Service Purchasing	(56,369)
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	(56)
	445	<b>Non-departmental other expenses</b>	
		Legal Expenses	(1,000)
		Provider Development	(1,400)
	446	<b>Non-departmental capital expenditure</b>	
		Deficit Support for DHBs	80,000
		Equity for Capital Projects for DHBs and Health Sector Crown Agencies	(281,200)
		Health Sector Projects	(3,765)
		Loan For Consideration For The Lot 8 Kenepuru Site	3,500
		Loans for Capital Projects	128,000
		Refinance of DHB Private Debt	70,000



Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
<b>Housing</b>	488	<b>Departmental output expenses</b>	
		Canterbury Earthquakes: Arranging and Managing Emergency and Temporary Accommodation	2,207
		Sector and Regulatory Policy	2,725
		Weathertight Homes Resolution Service	(40,559)
		Weathertight Services	25,559
	488	<b>Non-departmental output expenses</b>	
		Canterbury Earthquake: Short Term Housing Assistance	421
		Canterbury Earthquakes: Emergency and Temporary and Accommodation	7,421
		Contracted Housing Support Services	903
		HNZC Housing Support Services	120
		Housing Policy Advice	(4)
		Management of Crown Properties held under the Housing Act 1955	150
	489	<b>Benefits and other unrequited expenses</b>	
		Housing Assistance	1,069
		KiwiSaver Deposit Subsidy	(2,100)
	489	<b>Non-departmental other expenses</b>	
		Canterbury Earthquake: Leasing Expenses	572
		Increase in Debt Provision	1,721



Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Government Technology Services	(1,989)
		Identity Services	8,405
		Policy and Advisory Services	2,250
		Regulatory Services	822
		Services for Ethnic Affairs	100
	521	<b>Departmental other expenses</b>	
		Recovery from February 2011 Christchurch Earthquake	3,100
	521	<b>Non-departmental other expenses</b>	
		Miscellaneous Grants - Internal Affairs	60
		Pike River Royal Commission of Inquiry - Legal representation and assistance	1,077
		Public Inquiries	611
<b>Justice</b>	538	<b>Departmental output expenses</b>	
		Crime Prevention and Community Safety	(200)
		Managing the Parliamentary Electoral Process	(12,400)
		Policy Advice	(975)
		Sector Leadership and Support	(71)
	538	<b>Non-departmental output expenses</b>	
		Crime Prevention and Community Safety Programmes	(545)
		Equity Promotion and Protection Services	300



Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Promote and Support Fair and Productive Employment Relationships	(1,051)
		Services to Promote and Support Safe and Healthy People and Workplaces	1,452
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	21
	556	<b>Departmental other expenses</b>	
		Recovery from February 2011 Christchurch Earthquake	1,678
<b>Lands</b>	570	<b>Departmental output expenses</b>	
		Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	689
		Administration of the Overseas Investment Act 2005	244
		Crown Property Management and Disposal Services	3,256
		Land and Seabed Data Capture and Processing	7,997
		Land and Seabed Information Access and Dissemination	(925)
		Land and Seabed Information Storage and Management	(4,194)
		Oceans Survey 20/20 Programme	71
		Policy Advice	(301)
		Standards and Quality Assurance	(1,459)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	570	<b>Non-departmental output expenses</b>	
		Contaminated Sites	5
	571	<b>Non-departmental other expenses</b>	
		Crown Forest Management	71
		Crown Obligations - Loss on Disposal	(16)
		Depreciation	34
		Land Liabilities	1,254
		Ngāti Apa (North Island) settlement - adjustment to land value	300
		Transfer to iwi of Southern Arikikapakapa Reserve	15,024
	572	<b>Non-departmental capital expenditure</b>	
		Crown Acquisitions - Huntly East	1,500
		Crown Obligatory Acquisitions	(267)
		Loans for Crown Pastoral Lease Holders	3,000
<b>Local Government</b>	588	<b>Departmental output expenses</b>	
		Implementation of Auckland Governance Reforms	27
		Services for Local Government	306
	588	<b>Benefits and other unrequited expenses</b>	
		Rates Rebate Scheme	800

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	588	<b>Non-departmental other expenses</b> Chatham Islands Council	354
	588	<b>Non-departmental capital expenditure</b> Loan to the Auckland Transition Agency	29,034
<b>Māori Affairs</b>	600	<b>Departmental output expenses</b> Integrated Whānau Social Assistance Operations Management Policy - Crown Māori Relationships Policy - Economic and Enterprise Policy - Social and Cultural Relationships and Information Whānau Ora Administration	504 726 402 (1,398) (250) (350) 666
	600	<b>Non-departmental output expenses</b> Iwi Housing Support Rawa (Resources) Strengthening and Promoting Māori Tourism Whakamana (Leadership)	130 (822) 500 (350)
	602	<b>Non-departmental other expenses</b> Administrative expenses for Crown Land Payments to Housing New Zealand Corporation	36 (36)





<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Official De- velopment Assistance</b>	652	<b>Departmental output expenses</b>	
		Management of Official Development Assistance Programme	21,292
		Strategic Evaluation and Advice	2,420
	652	<b>Non-departmental other expenses</b>	
		International Agency Funding	1,413
<b>Ombudsmen</b>	662	<b>Departmental other expenses</b>	
		Recovery from February 2011 Christchurch Earthquake	160
<b>Pacific Island Affairs</b>	668	<b>Departmental output expenses</b>	
		Policy, Communications and Relationships	395
<b>Parliamen- tary Counsel</b>	682	<b>Departmental output expenses</b>	
		Access to Legislation	(16)
		Law Drafting Services	(250)
<b>Parliamen- tary Service</b>	688	<b>Departmental output expenses</b>	
		Operations, Information and Advisory Services	1,942
		Services to Members	701
		688	<b>Departmental other expenses</b>
		Recovery from February 2011 Christchurch Earthquake	180

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	688	<b>Non-departmental other expenses</b>	
		Depreciation Expense on Parliamentary Complex	1,200
		Member Support - Independent	97
		Members' Communications	120
		Party and Member Support - Labour	(139)
		Party and Member Support - Māori	(68)
<b>Police</b>	704	<b>Departmental output expenses</b>	
		Case Resolution and Support to Judicial Process	(942)
		General Crime Prevention Services	(1,150)
		Investigations	(1,240)
		Police Primary Response Management	16,009
		Policy Advice and Ministerial Servicing	(28)
		Road Safety Programme	527
		Specific Crime Prevention Services and Maintenance of Public Order	5,760
<b>Prime Minister and Cabinet</b>	716	<b>Departmental output expenses</b>	
		Intelligence Assessments to Support National Security Priorities	1,701
		Policy Advice and Secretariat and Coordination Services	(1,378)
		Support Services to the Governor-General and Maintenance of the residences	727

Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	716	<b>Non-departmental other expenses</b>	
		Depreciation Expenses on Crown Assets	648
		Loss on sale of Crown Assets	328
		Revaluation Loss	19,226
	717	<b>Non-departmental capital expenditure</b>	
		Government House - Capital Investment	5,813
<b>Racing</b>	728	<b>Departmental output expenses</b>	
		Policy Advice - Racing	(92)
<b>Research, Science and Technology</b>	734	<b>Departmental output expenses</b>	
		Advice on Shaping the Science System	6,130
		Cross Agency Research	(425)
	734	<b>Non-departmental output expenses</b>	
		Biological Industries Research	(4,265)
		Energy and Minerals Research	(95)
		Engaging New Zealanders with Science and Technology	317
		Environmental Research	(286)
		Fellowships for Excellence	(1,585)
		Global Technology Partnership	(167)
		Hazards and Infrastructure Research	2,754
		Health and Society Research	(415)
		High Value Manufacturing and Services Research	2,604

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
		Research and Development Facilitation and Promotion Service	(2,083)
		Research Contract Management	(6,461)
		Vision Mātauranga Capability Fund	88
	735	<b>Non-departmental other expenses</b>	
		Advanced Network Capability Building	165
		Carter Observatory Grant	(2)
		Convention Du Metre	(32)
		Genomics Research Infrastructure	12,000
		International Relationships	1,326
		National eScience Infrastructure	5,901
		Science Collections and Infrastructure	47
<b>Revenue</b>	754	<b>Departmental output expenses</b>	
		Management of Debt and Outstanding Returns	2,997
		Policy Advice	(173)
		Services to Inform the Public About Entitlements and Meeting Obligations	(3,760)
		Services to Process Obligations and Entitlements	3,024
		Taxpayer Audit	(7,434)
	754	<b>Benefits and other unrequited expenses</b>	
		KiwiSaver: Employer Tax Credit	198
		KiwiSaver: Interest	(1,000)

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		KiwiSaver: Kickstart Payment	9,000
		KiwiSaver: Member Tax Credit	(616,308)
		KiwiSaver: Tax Credits	468,110
		Payroll Subsidy	(2,000)
	755	<b>Departmental other expenses</b>	
		Recovery from February 2011 Christchurch Earthquake	4,380
	756	<b>Non-departmental other expenses</b>	
		Bad Debt Write-Offs	(112,000)
		Impairment of Debt	88,350
		Impairment of Debt Relating to Child Support	(71,000)
		Impairment of Debt Relating to Student Loans	54,000
<b>Serious Fraud</b>	782	<b>Departmental output expenses</b>	
		Investigation and Prosecution of Complex or Serious Fraud	3,593
<b>Social Devel- opment</b>	788	<b>Departmental output expenses</b>	
		Adoption Services	(1,300)
		Care and Protection Services	9,859
		Collection of Balances Owed by Former Clients and Non-beneficiaries	(1,700)
		Development and Funding of Community Services	(83)
		Family and Community Services	(2,716)
		Income Support and Assistance to Seniors	3,806
		Management of Student Support	(4,055)



Column 1 Vote	Column 2 Page reference in Supplement- ary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Redundancy Assistance	389
		Sickness Benefit	(12,864)
		Special Circumstance Assistance	20,228
		Special Compensation Payment for GST increase	(22,928)
		Special Payment Mechanism for 1 October 2010 Tax Package	50
		Student Allowances	(21,521)
		Study Scholarships and Awards	3,000
		Transition to Work	(2,790)
		Unemployment Benefit and Emergency Benefit	1,979
		Widow's Benefit	2,195
	793	<b>Non-departmental other expenses</b>	
		Canterbury Earthquake Support	260,600
		Debt Write-downs	(46,797)
		Employment Assistance	25,844
		Job Support Scheme	(1,250)
	794	<b>Non-departmental capital expenditure</b>	
		Recoverable Assistance	(11,535)
		Student Loans	2,336
<b>Sport and Recreation</b>	820	<b>Non-departmental output expenses</b>	
		High Performance Sport	10,000
		Sport and Recreation Programmes	(650)





Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplement- ary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Tourism	852	<b>Departmental output expenses</b>	
		Management Support of the National Cycleway	861
		Policy Advice - Tourism	(269)
	852	<b>Non-departmental output expenses</b>	
		Marketing New Zealand As a Visitor Destination through Joint Venture Partnerships	13,358
		Wairakei Infrastructure	(15)
	852	<b>Non-departmental other expenses</b>	
		Payments of rentals to the Whakarewarewa Joint Trust	1,500
	Transport	862	<b>Departmental output expenses</b>
Airport Operation and Administration			70
Governance and Performance Advice and Support			(250)
Land Transport Revenue Forecasting and Strategy			950
Policy Advice			302
Road User Charges Collection, Investigation and Enforcement			974
862		<b>Non-departmental output expenses</b>	
		Administration of the Public Transport Concessions for SuperGold Cardholders Scheme	(565)
		Motor Vehicle Registry	6,320
		Regional Development Transport Funding	1,000



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
	886	<b>Non-departmental capital expenditure</b>	
		Land, Stock, Plant Purchases	15,800
<b>Veterans' Affairs - Defence Force</b>	898	<b>Departmental output expenses</b>	
		Services and Payments to Veterans	17
	898	<b>Non-departmental output expenses</b>	
		Support for Veterans and Their Families	700
	898	<b>Benefits and other unrequited expenses</b>	
		Interest Concessions Land and Buildings	6
		Medical Treatment	(2,628)
		Special Annuities	(8)
		War Disablement Pensions	1,451
	899	<b>Non-departmental other expenses</b>	
		Ex-Gratia Payments and Comprehensive Medical Assessments for Vietnam Veterans	(700)
<b>Veterans' Affairs - So- cial Develop- ment</b>	908	<b>Benefits and other unrequited expenses</b>	
		Veterans' Pension	(677)

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplemen- tary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>
<b>Women's Affairs</b>	914	<b>Departmental output expenses</b> Policy Advice and Nomination Services	372
<b>Youth Devel- opment</b>	920	<b>Departmental output expenses</b> Administration of Trialling New Approaches to Social Sector Change	156
	920	<b>Non-departmental output expenses</b> Services for Young People Trialling New Approaches to Social Sector Change	(97) 367

**Schedule 2**

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**Appropriations for expenses and capital  
expenditure to be incurred by intelligence  
and security departments for year 2010/11**

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses and capital expenditure \$(000)</b>
<b>Communications Security and Intelligence</b>	134	<b>Expenses and capital expenditure to be incurred by intelligence and security departments</b> Communications Security and Intelligence	3,486
<b>Security Intelligence</b>	778	<b>Expenses and capital expenditure to be incurred by intelligence and security departments</b> Security Intelligence	772

**Schedule 3**  
**Appropriations for expenses and for capital expenditure that apply to more than 1 financial year**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
<b>Arts, Culture and Heritage</b>	34	<b>Departmental output expenses</b> Cultural Diplomacy International Programme	Period of 5 financial years from 2010/11 to 2014/15	9,740	
<b>Climate Change</b>	95	<b>Departmental output expenses</b> Land Use and Carbon Analysis System	Balance of period of 4 financial years from 2010/11 to 2013/14	600	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010

Schedule 3

Appropriation (2010/11 Supplementary Estimates) Act 2011

Reprinted as at 13 August 2011

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Consumer Affairs</b>	162	<b>Departmental output expenses</b> Upgrading and Promoting the Consumer Powerswitch Website	Period of 3 years and 6 months from 1 November 2010 to 30 April 2014 (inclusive)	4,500	
<b>Economic Development</b>	245	<b>Non-departmental output expenses</b> New Zealand's Participation at Expo 2010 Shanghai, China	Balance of period of 3 financial years from 2008/09 to 2010/11	(2,600)	In reduction of the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009

Reprinted as at  
13 August 2011

Appropriation (2010/11 Supplementary  
Estimates) Act 2011

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation of previous authority
	245	<b>Non-departmental other expenses</b>			
		Rugby World Cup Leverage and Legacy Programmes	Balance of period of 2 financial years from 2010/11 to 2011/12	1,000	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010
		Transformational Initiatives Fund	Balance of period of 4 years and 4 months from 1 March 2009 to 30 June 2013 (inclusive)	(3,500)	In reduction of the authority provided by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Energy</b>	325	<b>Non-departmental output expenses</b>			
		Reserve Energy and Emergency Measures - Variable	Balance of period of 5 financial years from 2007/08 to 2011/12	(2,302)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010
		Reserve Energy and Emergency Measures - Variable Costs	Period of 1 year and 8 months from 1 November 2010 to 30 June 2012 (inclusive)	4,867	

Reprinted as at  
13 August 2011

Appropriation (2010/11 Supplementary  
Estimates) Act 2011

Schedule 3

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
	326	<b>Non-departmental other expenses</b>			
		Contestable Fund for Deployment of Marine Energy Devices	Balance of period of 4 financial years from 2007/08 to 2010/11	(5,799)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010
		Promoting and Facilitating Customer Switching	Period of 3 years and 6 months from 1 November 2010 to 30 April 2014 (inclusive)	10,500	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
		Ratana Housing Repairs	Period of 2 years and 6 months and 25 days from 6 December 2010 to 30 June 2013 (inclusive)	2,060	
		Warm Up New Zealand	Balance of period of 3 years and 6 months from 1 January 2010 to 30 June 2013 (inclusive)	350	In addition to the authority provided by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Environ-ment</b>	349	<b>Non-departmental output expenses</b>			
		Contestable Aquaculture Planning Fund	Balance of period of 5 financial years from 2006/07 to 2010/11	(35)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010
		Protecting Lake Taupo Programme	Period of 4 years and 9 months and 9 days from 22 September 2010 to 30 June 2015 (inclusive)	10,668	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Housing</b>	491	<b>Departmental output expenses</b>			
		Building Regulation and Control	Balance of period of 3 financial years from 2010/11 to 2012/13	2,965	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010
		Residential Tenancy and Unit Title Services	Balance of period of 3 financial years from 2010/11 to 2012/13	830	In addition to the authority provided by section 8 of the Appropriation (2010/11 Estimates) Act 2010
		<b>Non-departmental other expenses</b>			
		Weathertight Services: Guarantee Fee Subsidy	Period of 5 financial years from 2010/11 to 2014/15	13,520	

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<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Lands</b>	573	<b>Non-departmental capital expenditure</b> Land Tenure Reform Acquisitions	Balance of period of 3 financial years from 2008/09 to 2010/11	(2,244)	In reduction of the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008, as varied by section 10 of the Appropriation (2008/09 Supplementary Estimates) Act 2009
<b>Official Development Assistance</b>	653	<b>Non-departmental other expenses</b> Global Development Assistance	Balance of period of 3 financial years from 2009/10 to 2011/12	(9,749)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
		Pacific Development Assistance	Balance of period of 3 financial years from 2009/10 to 2011/12	(10,250)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009, as varied by section 9 of the Appropriation (2009/10 Supplementary Estimates) Act 2010
<b>Parliamentary Service</b>	691	<b>Non-departmental capital expenditure</b> Crown Asset Management	Balance of period of 4 financial years from 2008/09 to 2011/12	5,011	In addition to the authority provided by section 8 of the Appropriation (2008/09 Estimates) Act 2008

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Statistics</b>	843	<b>Departmental output expenses</b> 2011 Census of Population and Dwellings	Balance of period of 5 financial years from 2007/08 to 2011/12	(11,011)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007, as varied by section 9 of the Appropriation (2007/08 Supplementary Estimates) Act 2008
<b>Tourism</b>	853	<b>Non-departmental other expenses</b> The National Cycleway Fund	Balance of period of 3 financial years from 2009/10 to 2011/12	(1,500)	In reduction of the authority provided by section 8 of the Appropriation (2009/10 Estimates) Act 2009



<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Expenses or capital expenditure \$(000)</b>	<b>Variation of previous authority</b>
<b>Treaty Negotiations</b>	887	<b>Non-departmental other expenses</b> Historical Treaty of Waitangi Settlements 2011 - 2015	Period of 4 years and 1 day from 30 June 2011 to 30 June 2015 (inclusive)	1,400,000	

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**Schedule 4**  
**Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public Finance Act 1989 for year 2010/11**

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2010 \$(000)</b>	<b>Projected capital injections \$(000)</b>	<b>Projected capital withdrawals \$(000)</b>	<b>Projected surplus to be retained (deficit incurred) \$(000)</b>	<b>Projected other movements \$(000)</b>	<b>Projected total movements in net assets \$(000)</b>	<b>Projected balance of net assets at 30 June 2011 \$(000)</b>
Agriculture and Forestry, Ministry of	10	31,705	6,231	(595)	-	-	5,636	37,341
Archives New Zealand	xxx	71,670	1,767	(52,261)	-	(21,176)	(71,670)	-
Building and Housing, Department of	492	17,645	1,825	-	-	-	1,825	19,470
Canterbury Earthquake Recovery Authority	86	-	50	-	-	-	50	50

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2010 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2011 \$ (000)</b>
Clerk of the House of Representatives, Office of the	646	6,243	-	-	-	-	-	6,243
Conservation, Department of	148	557,277	23,754	-	(150)	150	23,754	581,031
Controller and Auditor-General	59	3,521	500	-	-	-	500	4,021
Corrections, Department of	171	2,128,523	100,876	(36,340)	-	-	64,536	2,193,059
Crown Law Office	49	1,530	3,227	-	-	-	3,227	4,757
Culture and Heritage, Ministry for	34	1,132	315	-	-	-	315	1,447
Defence, Ministry of	215	3,416	-	-	-	-	-	3,416

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2010 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2011 \$ (000)</b>
Economic Development, Ministry of	246	24,918	12,500	-	(3,000)	-	9,500	34,418
Education, Ministry of	274	10,147,631	208,451	(27,263)	-	-	181,188	10,328,819
Education Review Office	300	3,572	-	-	-	-	-	3,572
Environment, Ministry for the	350	5,992	-	-	-	-	-	5,992
Fisheries, Ministry of	405	13,275	60	-	-	-	60	13,335
Foreign Affairs and Trade, Ministry of	428	505,521	-	(75)	-	-	(75)	505,446
Health, Ministry of	447	31,401	11,853	-	-	-	11,853	43,254
Inland Revenue Department	757	241,292	24,391	(720)	-	-	23,671	264,963

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2010 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2011 \$ (000)</b>
Internal Affairs, Department of	522	81,005	189,671	-	(10,541)	39,802	218,932	299,937
Justice, Ministry of	541	769,304	4,279	(2,314)	(14,500)	14,228	1,693	770,997
Labour, Department of	558	66,207	7,965	-	-	-	7,965	74,172
Land Information New Zealand	574	38,350	12,000	-	(15,028)	15,028	12,000	50,350
National Library of New Zealand	xxx	110,880	-	(110,880)	-	-	(110,880)	-
New Zealand Customs Service	203	51,164	5,315	-	-	-	5,315	56,479
New Zealand Defence Force	226	5,652,726	6,635	-	(3,250)	(2,297)	1,088	5,653,814
New Zealand Food Safety Authority	xxx	3,141	-	(3,141)	-	-	(3,141)	-

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2010 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2011 \$ (000)</b>
New Zealand Police	706	860,473	30,812	-	(10)	-	30,802	891,275
Ombudsmen, Office of the	662	329	-	-	-	-	-	329
Pacific Island Affairs, Ministry of	669	1,023	-	-	-	-	-	1,023
Parliamentary Commissioner for the Environment	676	614	-	-	-	-	-	614
Parliamentary Counsel Office	682	15,091	-	-	-	-	-	15,091
Parliamentary Service	692	25,760	-	-	-	-	-	25,760

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2010 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2011 \$ (000)</b>
Prime Minister and Cabinet, Department of the	718	703	-	-	-	-	-	703
Research, Science and Technology, Ministry of	xxxii	2,411	-	(2,411)	-	-	(2,411)	-
Science and Innovation, Ministry of	737	-	11,340	-	-	-	11,340	11,340
Serious Fraud Office	782	452	-	-	-	-	-	452
Social Development, Ministry of	794	314,328	1,820	(19,825)	-	-	(18,005)	296,323
State Services Commission	827	9,474	-	(2,581)	-	-	(2,581)	6,893

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>	<b>Column 7</b>	<b>Column 8</b>	<b>Column 9</b>
<b>Department or Office of Parliament</b>	<b>Page reference in Supplementary Estimates (B.7)</b>	<b>Audited amount of net assets at 30 June 2010 \$ (000)</b>	<b>Projected capital injections \$ (000)</b>	<b>Projected capital withdrawals \$ (000)</b>	<b>Projected surplus to be retained (deficit incurred) \$ (000)</b>	<b>Projected other movements \$ (000)</b>	<b>Projected total movements in net assets \$ (000)</b>	<b>Projected balance of net assets at 30 June 2011 \$ (000)</b>
Statistics New Zealand	844	50,262	2,681	-	(1,684)	1,684	2,681	52,943
Te Puni Kōkiri	604	4,621	-	-	-	-	-	4,621
Transport, Ministry of	867	3,116	-	-	-	-	-	3,116
Treasury, The	371	6,342	-	(600)	-	-	(600)	5,742
Women's Affairs, Ministry of	914	336	-	-	-	-	-	336



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**Schedule 5**  
**Appropriations and classes of outputs**  
**subject to section 32A of Public Finance**  
**Act 1989**

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<b>Vote</b>	<b>Appropriation</b>
Education	Support for Early Childhood Education Providers
Environment	Contestable Waste Minimisation Fund Protecting Lake Taupo Programme
Research, Science and Technology	Biological Industries Research CRI Capability Fund Energy and Minerals Research Environmental Research Genomics Research Infrastructure Hazards and Infrastructure Research High Value Manufacturing and Services Research National eScience Infrastructure Research Contract Management Science Collections and Infrastructure Vision Mātauranga Capability Fund
Social Development	Canterbury Earthquake Support

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**Contents**

- 1 General
  - 2 Status of reprints
  - 3 How reprints are prepared
  - 4 Changes made under section 17C of the Acts and Regulations  
Publication Act 1989
  - 5 List of amendments incorporated in this reprint (most recent  
first)
- 

**Notes****1 General**

This is a reprint of the Appropriation (2010/11 Supplementary Estimates) Act 2011. The reprint incorporates all the amendments to the Act as at 13 August 2011, as specified in the list of amendments at the end of these notes.

Relevant provisions of any amending enactments that contain transitional, savings, or application provisions that cannot be compiled in the reprint are also included, after the principal enactment, in chronological order. For more information, see <http://www.pco.parliament.govt.nz/reprints/>.

**2 Status of reprints**

Under section 16D of the Acts and Regulations Publication Act 1989, reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by the amendments to that enactment. This presumption applies even though editorial changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in the reprint.

This presumption may be rebutted by producing the official volumes of statutes or statutory regulations in which the principal enactment and its amendments are contained.

**3 How reprints are prepared**

A number of editorial conventions are followed in the preparation of reprints. For example, the enacting words are not included in Acts, and

provisions that are repealed or revoked are omitted. For a detailed list of the editorial conventions, see <http://www.pco.parliament.govt.nz/editorial-conventions/> or Part 8 of the *Tables of New Zealand Acts and Ordinances and Statutory Regulations and Deemed Regulations in Force*.

#### **4 Changes made under section 17C of the Acts and Regulations Publication Act 1989**

Section 17C of the Acts and Regulations Publication Act 1989 authorises the making of editorial changes in a reprint as set out in sections 17D and 17E of that Act so that, to the extent permitted, the format and style of the reprinted enactment is consistent with current legislative drafting practice. Changes that would alter the effect of the legislation are not permitted. A new format of legislation was introduced on 1 January 2000. Changes to legislative drafting style have also been made since 1997, and are ongoing. To the extent permitted by section 17C of the Acts and Regulations Publication Act 1989, all legislation reprinted after 1 January 2000 is in the new format for legislation and reflects current drafting practice at the time of the reprint.

In outline, the editorial changes made in reprints under the authority of section 17C of the Acts and Regulations Publication Act 1989 are set out below, and they have been applied, where relevant, in the preparation of this reprint:

- omission of unnecessary referential words (such as “of this section” and “of this Act”)
- typeface and type size (Times Roman, generally in 11.5 point)
- layout of provisions, including:
  - indentation
  - position of section headings (eg, the number and heading now appear above the section)
- format of definitions (eg, the defined term now appears in bold type, without quotation marks)
- format of dates (eg, a date formerly expressed as “the 1st day of January 1999” is now expressed as “1 January 1999”)

- position of the date of assent (it now appears on the front page of each Act)
- punctuation (eg, colons are not used after definitions)
- Parts numbered with roman numerals are replaced with arabic numerals, and all cross-references are changed accordingly
- case and appearance of letters and words, including:
  - format of headings (eg, headings where each word formerly appeared with an initial capital letter followed by small capital letters are amended so that the heading appears in bold, with only the first word (and any proper nouns) appearing with an initial capital letter)
  - small capital letters in section and subsection references are now capital letters
- schedules are renumbered (eg, Schedule 1 replaces First Schedule), and all cross-references are changed accordingly
- running heads (the information that appears at the top of each page)
- format of two-column schedules of consequential amendments, and schedules of repeals (eg, they are rearranged into alphabetical order, rather than chronological).

**5** *List of amendments incorporated in this reprint  
(most recent first)*

Appropriation (2011/12 Estimates) Act 2011 (2011 No 55): section 12

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