Reprint as at 13 August 2008



Appropriation (2007/08 Supplementary Estimates) Act 2008

Public Act 2008 No 44
Date of assent 26 June 2008
Commencement see section 2

Appropriation (2007/08 Supplementary Estimates) Act 2008: repealed, on 13 August 2008, by section 12 of the Appropriation (2008/09 Estimates) Act 2008 (2008 No 55).

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Note

Changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in this reprint.

A general outline of these changes is set out in the notes at the end of this reprint, together with other explanatory material about this reprint.

The Appropriation (2007/08 Supplementary Estimates) Act 2008 is administered by the Treasury.

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies

for a number of financial years that exceeds 1 but does not exceed 5:

- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act.—
 - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2008; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2007/08 Supplementary Estimates) Act 2008.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) Section 9 and Schedule 3 relate to the financial years set out in Schedule 3.
- (2) The rest of this Act relates to the financial year ending with 30 June 2008.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2008 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and

- (c) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (d) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

scope shown in the Supplementary Estimates means,—

- (a) for each multi-class output expense appropriation under section 7, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation under the column headed "Titles and Scopes of Appropriations by Appropriation Type" in the table "Details of Annual and Permanent Appropriations" set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (b) for each appropriation under section 7 or 8 (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation under the column headed "Titles and Scopes of Appropriations by Appropriation Type" in the table "Details of Annual and Permanent Appropriations" set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (c) for each appropriation under section 9, the scope as shown in the statement directly under the title of each appropriation under the column headed "Type, Title, Scope and Period of Appropriations" in the table "Details of Multi-Year Appropriations" set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates

Supplementary Estimates means *The Supplementary Estimates of Appropriations and Supporting Information for*

the Government of New Zealand for the Year Ending 30 June 2008 (B.7)

this year means the financial year ending with 30 June 2008.

(2) In this Act, unless the context otherwise requires, benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses, and Vote have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

The appropriations authorised by sections 7 and 8 are additional to, or in reduction of, those authorised for this year by the Appropriation (2007/08 Estimates) Act 2007.

7 Appropriations for expenses and capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of other expenses set out in column 3 of Schedule 1:
 - (d) the categories of capital expenditure set out in column 3 of Schedule 1.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) either—
 - (i) the amount authorised by the Appropriation (2007/08 Estimates) Act 2007 for the relevant appropriation as varied by the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; or
 - (ii) if no amount was authorised by the Appropriation (2007/08 Estimates) Act 2007 for the rele-

vant appropriation, the amount specified in column 4 of Schedule 1 alongside the relevant appropriation; and

- (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which an intelligence and security department is authorised to incur expenses and capital expenditure, is made for each of the expenses and capital expenditure set out in column 3 of Schedule 2.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the amount authorised by the Appropriation (2007/08 Estimates) Act 2007 for the relevant appropriation as varied by the amount specified in column 4 of Schedule 2 alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in column 3 of Schedule 3:

- (b) the categories of other expenses set out in column 3 of Schedule 3:
- (c) the categories of capital expenditure set out in column 3 of Schedule 3.
- (2) Each appropriation provided by subsection (1) is limited to—
 - (a) the period specified in column 4 of Schedule 3 alongside the relevant appropriation; and
 - (b) the amount authorised by the previous authorities specified in column 6 of Schedule 3 alongside the relevant appropriation as varied or replaced (as specified in that column) by the amount specified in column 5 of Schedule 3 alongside the relevant appropriation; and
 - (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by subsection (1) include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, Schedule 4 shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) column 3 shows the most recently audited amount of net assets; and
- (b) column 8 shows the projected movements in net assets during this year; and
- (c) column 9 shows the projected balance of net assets at the end of this year.

11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in Schedule 5—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

8

Schedule 1 s 7 Appropriations for expenses and capital expenditure for year 2007/08

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
ACC	2	Departmental output expenses	
		Policy and Monitoring	12
	2	Non-departmental output expenses	
		Case Management and Supporting Services	(3,708)
		Claim Entitlements and Services	1,410
		Public Health Acute Services	17,165
	2	Benefits and other unrequited expenses	
		Other Compensation	38,578
Agriculture	10	Departmental output expenses	
and Forestry		Administration of Indigenous Forestry Provisions	(468)
		Agriculture and Forestry Policy Advice	(2,563)
		Animal Welfare	67
		Climate Change	24,877
		Contract, Grant and Asset Management	149
	10	Non-departmental output expenses	
		Management of Crown Forestry Assets	(6,242)

Schedule 1 Appropriation (2007/08 Supplemental Estimates) Act 2008			eprinted as at August 2008
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	10	Other expenses to be incurred by the department	(60)
	11	Restructuring Expenses Other expenses to be incurred	(60)
		by the Crown	
		Adverse Climatic Events	750
		Bioenergy Development Fund	1,700
		East Coast Afforestation Grants	(3,325)
		Subscriptions to International Organisations	(260)
	11	Capital expenditure	
		Forestry Encouragement Loans	(20)
Arts,	22	Departmental output expenses	
Culture and Heritage		Heritage Services	(186)
Trerrange		International Cultural Diplomacy	31
		Policy Advice and Grants Administration	656
	22	Non-departmental output expenses	
		Public Broadcasting Services	7,089
	23	Other expenses to be incurred by the Crown	
		Gallipoli Memorial Projects	(352)
		Kerikeri Heritage Bypass	3,144
	23	Capital expenditure	
		New Zealand Memorial Park	(2,888)

Reprinted as at 13 August 2008	Schedule 1		
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
Attorney-	32	Departmental output expenses	
General	3-	Conduct of Criminal Appeals	125
		Supervision and Conduct of Crown Prosecutions	2,650
		The Exercise of Principal Law Officer Functions	1,900
Audit	40	Departmental output expenses	
		Audit and Assurance Services	150
		Provision of Audit and Assurance Services	(150)
Biosecurity	50	Departmental output expenses	
		Biosecurity Approvals and Assurance	185
		Biosecurity Enforcement	(1,015)
		Biosecurity Policy	(618)
		Biosecurity Standards	(2,557)
		Biosecurity Surveillance and Incursion Response	15,803
		Quarantine Services	6,568
	50	Non-departmental output expenses	
		Control of TB Vectors	1,250
Child, Youth	58	Departmental output expenses	
and Family		Adoption Services	(242)
Services		Care and Protection Services	31,688
		Development and Funding of Community Services	(266)
		Policy Advice and Ministerial Servicing	(1,350)

Schedule 1		on (2007/08 Supplementary R timates) Act 2008 13	Reprinted as at 13 August 2008		
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)		
		Prevention Services	(1 173)		
		Youth Justice Services	(1,173) 4,843		
	58	Non-departmental output expenses			
		Counselling and Rehabilitation Services	291		
		Education and Prevention Services	181		
		Family Wellbeing Services	2,445		
		Strengthening Providers and Communities	29		
Climate	66	Departmental output expenses			
Change and Energy		Carbon Monitoring Programme	(4,327)		
Efficiency		Policy Advice - Climate Change	4,777		
		Policy Advice - Energy Efficiency and Conservation	(650)		
	66	Non-departmental output expenses			
		Energy Efficiency and Conservation	3,260		
	66	Other expenses to be incurred by the Crown			
		Energy Efficiency and Renewable Energy Grants and Assistance	6,700		
Commerce	74	Departmental output expenses			
		Administration of Insolvencies	127		
		Policy Advice and Investigative Services - Regulatory Environment	4,249		

Column 1	Column 2 Page reference in Supplemen-	Column 3	Column 4 Expenses or capital
Vote	tary Estimates (B.7)	Appropriation	expenditure \$(000)
		Registration and Granting of Intellectual Property Rights	1,700
		Registration and Provision of Statutory Information	1,475
	74	Non-departmental output expenses	
		Administration of the Takeovers Code	100
		Approval and Review of Financial Reporting Standards	375
		Enforcement of General Market Regulation	1,500
	75	Other expenses to be incurred by the Crown	
		Commerce Commission Litigation Fund	314
		Contributions to International Organisations	(35)
Communica-	94	Departmental output expenses	
tions		Management and Enforcement of the Radiocommunications Act 1989	552
		Policy Advice - Communications	1,875
	94	Non-departmental output expenses	
		Administrative Support for Telecommunications Relay Equipment and Services	1,129
		Enforcement of Telecommunica- tions Sector Regulation	700
		Provision of Textphone Access	(1,129)

Reprinted as at 13 August 2008

			eprinted as at August 2008
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
Community and Voluntary Sector	108	Departmental output expenses Community and Voluntary Sector Services	2,672
	108	Non-departmental output expenses	1.000
		Charities - Administration	1,000
Conserva-	118	Departmental output expenses	
tion		Conservation with the Community	1,250
		Management of Historic Heritage	828
		Management of Natural Heritage	11,157
		Management of Recreational Opportunities	(1,991)
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	1,286
	118	Non-departmental output expenses	
		Identification and Implementation of Protection for Natural and Historic Places	12,452
		NZ Biodiversity Advisory Fund	(634)
		Stewart Island Infrastructure	(853)
	119	Other expenses to be incurred by the Crown	
		Depreciation - Crown Buildings	100
		Depreciation - Infrastructure	134
		Depreciation on Fencing Assets	450
		Esplanade Reserve Compensation	200

Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital
Vote	(B.7)	Appropriation	expenditure \$(000)
		Lake Taupo Access Fee	(464)
		Mātauranga Māori Fund	119
		Purchase and Development of Reserves	4,735
		Redress payments under Foreshore and Seabed Act 2004	222
	120	Capital expenditure	
		Crown Land Acquisitions	476
		Milford Flood Protection	337
Consumer	134	Departmental output expenses	
Affairs		Policy Advice, Promotion and Conformance - Consumer Issues	64
	134	Non-departmental output expenses	
		Consumer Data Capture Pilot	339
Corrections	142	Departmental output expenses	
		Community-Based Sentences and Orders	(6,624)
		Custodial Services	23,003
		Custody of Remand Prisoners	(944)
		Escort and Custodial Supervision	1,212
		Information Services	(1,024)
		Policy Advice and Development	68
		Prisoner Employment	6,172
		Rehabilitative Programmes and Reintegrative Services	8,293
		Service Purchase and Monitoring	80

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Schedule 1			August 2008
Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Services to New Zealand Parole Board	1,505
Courts	152	Departmental output expenses	
		Collection and Enforcement of Fines and Civil Debts Services	(6,334)
		District Court Services	3,889
		Higher Court Services	5,002
		Specialist Courts, Tribunals and Other Authorities Services	(1,292)
		Waitangi Tribunal Services	(247)
	152	Other expenses to be incurred by the Crown	
		Abortion Supervisory Committee - Certifying Consultants Fees	23
		Children Young Persons and Their Families Professional Services	5,002 d (1,292) (247) d ee 23 450
		Family Court Professional Services	3,940
		Impairment of Fines Receivable	1,535
		Judicial Review Costs	348
		Medical and Other Professional Services	1,512
		Personal Property Protection Rights Costs	300
		Remittals of Fines	18,201
Crown Research	162	Other expenses to be incurred by the Crown	
Institutes		Crown Residual Liabilities	871

Appropriation (2007/08 Supplementary

Reprinted as at

Reprinted as at 13 August 2008 Appropriation (2007/08 Supplementary Estimates) Act 2008			Schedule 1
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
Customs	168	Departmental output expenses	
		Clearance of Import, Export and Excise Transactions	(2,691)
		Clearance of International Passengers, Crew and Craft	1,225
		Intelligence and Risk Assessment Services	(612)
		Investigation of Offences	(63)
		National Maritime Co-ordination Centre	22
		Policy Advice	1,865
		Prosecutions and Civil Proceedings	18
		Revenue Collection, Accounting and Debt Management	137
		Surveillance, Search and Containment	201
		Technical Advisory Services	(282)
Defence	178	Departmental output expenses	
		Audit and Assessment of Performance	19
		Management of Equipment Procurement	58
		Policy Advice	70
	178	Capital expenditure	
		Defence Equipment	38,080
Defence	186	Departmental output expenses	
Force		Fixed Wing Transport Forces	(18,357)
		Land Combat Forces	(20,830)

Land Combat Service Support

Forces

8,877

Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Land Combat Support Forces	(11,546)
		Maritime Patrol Forces	(4,420)
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	134
		Military Policy Development, Coordination and Advice	(1,186)
		Mine Countermeasures (MCM) and MCM Diving Forces	(10,556)
		Miscellaneous Support Activities	606
		Naval Combat Forces	(9,213)
		Naval Helicopter Forces	(5,597)
		Naval Patrol Forces	(23,309)
		Naval Support Forces	(2,825)
		Rotary Wing Transport Forces	4,387
		Special Operations Forces	(923)
	188	Other expenses to be incurred by the department	
		Asset Write-Offs	2,700
Economic,	202	Departmental output expenses	
Industry and Regional Develop- ment		Policy Advice - Economic Development	4,322
	202	Non-departmental output expenses	
		Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies	5,731
		Enabling Services - Promotion of New Zealand Business and Development of Investment Opportunities	909

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Reprinted as at 13 August 2008 Appropriation (2007/08 Supplementary Estimates) Act 2008			Schedule 1	
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)	
vote	(B.7)	Арргоргіацоп	\$(000)	
		Foundation Services - Business Information and Advice	1,222	
		Grant Administration and Management	686	
		Growth Services - Customised Information and Advice	1,014	
		Growth Services - Identifying and Leveraging New Business Opportunities	2,193	
	203	Other expenses to be incurred by the Crown		
		Enterprise Development Fund	(2,200)	
		GIF Industry Governed Bodies Fund	(400)	
		GIF Sector Project Fund	(683)	
		Growth Services Fund	(3,500)	
		Impairment of Loan to the Eden Park Redevelopment Board	190,000	
		Major Events Development Fund	1,604	
		Management Development Fund	530	
		Market Development Assistance Fund	2,500	
		Promotion of NZ Associated with the 33rd America's Cup	10,000	
		Regional and Industry Development Fund	(530)	
		Sector Strategies and Facilitation	(3,718)	
	204	Capital expenditure		
		Loan to the Eden Park Redevelopment Board	190,000	
		Seed Co-investment Fund	4,292	

Venture Investment Fund

7,550

Schedule 1			eprinted as at August 2008
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	•••		
Education	222	Departmental output expenses Interventions for Target Student Groups	21,377
		School Property Portfolio Management	(44,045)
		Strategic Leadership in the Sector	1,140
		Strategic Leadership in the Tertiary System	(7,394)
		Support and Resources for Education Providers	(20,711)
		Support and Resources for Teachers	(4,898)
		Support and Resources for the Community	7,026
	223	Non-departmental output expenses	
		Centres of Research Excellence	1,698
		Curriculum Support	375
		Developing Strategic Coherence Across the Tertiary Sector	(575)
		Management of Grants and Contracts	140
		Professional Development and Support	(9,457)
		Provision of Information and Advisory Services	527
		Qualifications Support Structures	40
		Quality Assurance	815
		School Transport	4,074
		Supporting Parenting	(511)
		Tertiary and International Advisory Services	2,000
		Tertiary Education: Student Achievement Component	748,549

Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
Tota	(B .7)	прионации	\$(000)
		Training for Designated Groups	(500)
	224	Benefits and other unrequited expenses	
		Boarding Allowances and Bursaries	(1,200)
		Fee Reimbursement Payments	34
		International Student Scholarship Scheme	(655)
		Māori and Pacific Island Scholarships and Bursaries	73
		Mapihi Pounamu	(203)
		National Study Awards	1,824
		Teacher Trainee Scholarships	(4,886)
	225	Other expenses to be incurred by the Crown	
		Capability Development Funds	(29,869)
		Early Childhood Education	52,008
		Impairment of Loans to the Western Institute of Technology at Taranaki	1,362
		Integrated Schools Property	547
		Interest Subsidy for Schools	(746)
		Performance Based Research Fund	(112,960)
		Primary Education	99,629
		Residual Management Unit Payments	(58)
		School Transport	(206)
		Schooling Improvement	(937)
		Secondary Education	72,651
		Special Needs Support	12,151
		Tertiary Education and Training	(837,780)

Reprinted as at 13 August 2008

Schedule 1			eprinted as at August 2008
Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Tertiary Education Organisation Component - Capability Fund	190,494
		Tertiary Education Organisation Component - Performance Based Research Fund	117,271
		University of Auckland Starpath Project	2,416
	227	Capital expenditure	
		Centres of Research Excellence - Capital	20,000
		College of Education Mergers	(5,000)
		NZQA Technology	(2,340)
		Otago Polytechnic Property Rationalisation	5,985
		Otago University Leading Thinkers	1,600
		Property Disposal Incentives Scheme	4,400
		Rangahaua	413
		Strengthening the Auckland University of Technology	50,000
		Support for Tairawhiti Polytechnic	1,300
		UCOL Whanganui Campus Redevelopment	5,900
		University of Auckland Institute for Innovation in Biotechnology	7,000
		Western Institute of Technology at Taranaki	(3,900)
Education	264	Departmental output expenses	
Review		Accountability Reviews	26
Office		Quality of Education Reports and	(26)

Services

Reprinted as at 13 August 2008 Appropriation (2007/08 Supplementary Estimates) Act 2008			Schedule 1
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
VOLC	(B.7)	Арргоргіаціон	\$(000)
Emergency Manage- ment	272	Departmental output expenses Emergency Management Services	638
	272	Other expenses to be incurred by the Crown	
		Emergency Expenses	1,149
Employment	278	Departmental output expenses	
		Labour Market Analysis and Knowledge	3,588
		Policy, Research and Evaluation	(786)
Energy	284	Departmental output expenses	
		Administration of Gas and Electricity Regulations	(500)
		Emissions Trading Implementation	3,312
		Energy and Resource Information Services	(231)
		Management of the Crown Mineral Estate	1,400
		Policy Advice on Energy and Resource Issues	268
	285	Non-departmental output expenses	
		Acquisition of Petroleum Exploration Data - Extension	1,156
		Control of Natural Gas Services	1,881
		Enforcement of Electricity Sector Regulation	2,261
		Maintenance and Operation of Whirinaki	17,500

Schedule 1			eprinted as at August 2008
Column 1	Column 2 Page reference in Supplementary Estimates		Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
	286	Other expenses to be incurred by the Crown	
		International Energy Agency Subscription	35
Environ-	300	Departmental output expenses	
ment		Administration of the Sustainable Management Fund	438
		Environmental assistance to the Pacific Islands	(70)
		Environmental Policy Advice	(3,338)
		Resource Management Act Call-ins	2,343
		World Environment Day	3,660
	300	Non-departmental output expenses	
		Clean-Up of Orphan Crown Contaminated Sites	(4,000)
		Development and Implementation of Sustainable Management	(300)
	301	Other expenses to be incurred by the Crown	
		International Subscriptions	34
		Montreal Protocol to the Vienna Convention on Ozone Protection	(20)
		Recycling in Public Places	500
		Subscription to Basel Convention	(14)
		United Nations Environment Programme	(120)
		Warm Homes Grants and Assistance	(100)

Reprinted as at 13 August 2008		on (2007/08 Supplementary timates) Act 2008	Schedule 1
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
Finance	318	Departmental output expenses	
		Debt and Related Financial Asset Management	1,359
		Policy Advice and Management: Macroeconomic	1,175
		State Sector and Economic Performance Policy Advice and Management	(5,215)
	318	Non-departmental output expenses	
		Guardians of New Zealand Superannuation	75
		Management of Crown Overseas Properties	(75)
		Management of Residual Geothermal Liabilities	200
	319	Other expenses to be incurred by the Crown	
		Crown Contribution to Atihau-Whanganui Incorporation Negotiation Costs	500
		Crown Residual Liabilities	245
		Government Superannuation Fund and National Provident Fund Cost of Living Indexation	33,200
		Maui Gas Contracts	5,505
		Wellington Railway Station Expenses	600
	320	Capital expenditure	
		Equity Injection to ONTRACK	4,200

Industrial Research Limited Equity Injection

8,000

Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Landcorp Protected Land Agreement	65,408
		Loans to ONTRACK	24,000
		Purchase of Toll NZ Ltd's Rail Business and Associated Costs	690,000
		Suspensory Loan to Invercargill Airport	1,500
		Taitokerau Forests	271
		Timberlands West Coast Ltd Equity Injection	2,000
		Wellington Railway Station Upgrade	1,003
		Wellington Regional Council Loan	6,742
Fisheries	340	Departmental output expenses	
		Aquaculture Settlement	(145)
		Fisheries Compliance	424
		Fisheries Information	2,299
		Fisheries Operations	451
		Fisheries Policy Advice	(873)
3		Interim Secretariat South Pacific Regional Fisheries Management Organisation	634
	340	Other expenses to be incurred by the Crown	
		Bad Debt Write-Off	50
		Contributions to International Organisations	(600)
		Deemed Value Debt Adjustment	561
		Provision for Write Downs	1,650
		Settlements	71,525

Reprinted as at 13 August 2008

Reprinted as at 13 August 2008	Reprinted as at 13 August 2008 Appropriation (2007/08 Supplementary Estimates) Act 2008		
Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Transfer of Quota Shares and ACE	140
Food Safety	354	Departmental output expenses	
		Consultation and Food Safety Information	960
		Food Safety Policy Advice	832
		Regulatory Programmes	3,710
		Regulatory Standards	(37)
		Response to Food Safety Emergencies	(28)
		Systems Audit and Enforcement	458
Foreign	366	Departmental output expenses	
Affairs and Trade		Administration of Diplomatic Privileges and Immunities	60
		Consular Services	463
		Pacific Security Fund	108
		Policy Advice and Representation - International Institutions	706
		Policy Advice and Representation - Other Countries	(4,975)
		Promotional Activities - Other Countries	237
		Services for Other New Zealand Agencies Overseas	610
	367	Other expenses to be incurred by the Crown	
		Subscriptions to International Organisations	1,921

Schedule 1			Reprinted as at 3 August 2008
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
Health	376	Departmental output expense	s
		Administration of Funding and Purchasing of Health and Disability Support Services	(3,099)
		Administration of Legislation and Regulations	17,749
		Funding and Performance of Crown Entities	5,850
		Information Services	23,874
		Payment Services	(2,876)
		Servicing of Ministers and Ministerial Committees	8,793
		Strategy, Policy and System Performance	(38,493)
	376	Non-departmental output expenses	
		Clinical Training Agency	4,792
		Health and Disability Support Services - Auckland DHB	8,039
		Health and Disability Support Services - Bay of Plenty DHB	4,315
		Health and Disability Support Services - Canterbury DHB	11,514
		Health and Disability Support Services - Capital and Coast DHB	5,533
		Health and Disability Support Services - Counties-Manukau DHB	6,877
		Health and Disability Support Services - Hawkes Bay DHB	3,948
		Health and Disability Support Services - Hutt DHB	3,050
		Health and Disability Support Services - Lakes DHB	2,527

Column 1	Column 2	Column 3	Column 4
	Page reference in Supplemen- tary Estimates		Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Health and Disability Support Services - MidCentral DHB	3,908
		Health and Disability Support Services - Nelson-Marlborough DHB	3,526
		Health and Disability Support Services - Northland DHB	2,261
		Health and Disability Support Services - Otago DHB	5,212
		Health and Disability Support Services - South Canterbury DHB	1,621
		Health and Disability Support Services - Southland DHB	2,540
		Health and Disability Support Services - Tairawhiti DHB	830
		Health and Disability Support Services - Taranaki DHB	2,705
		Health and Disability Support Services - Waikato DHB	7,226
		Health and Disability Support Services - Wairarapa DHB	1,260
		Health and Disability Support Services - Waitemata DHB	7,679
		Health and Disability Support Services - West Coast DHB	1,272
		Health and Disability Support Services - Whanganui DHB	1,971
		Health Services Funding	(159,288)
		Management of Residual Health Liabilities and District Health Board Term Debt	(81)
		Monitoring and Protecting Health and Disability Consumer Interests	(325)
		National Child Health Services	10,787
		National Contracted Services - Other	(43,356)

Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		National Disability Support Services	(25,384)
		National Elective Services	(60,728)
		National Emergency Services	(1,194)
		National Māori Health Services	(606)
		National Maternity Services	915
		National Mental Health Services	(2,333)
		Public Health Service Purchasing	(36,832)
	379	Other expenses to be incurred by the Crown	
		Legal Expenses	6,180
	380	Capital expenditure	
		Deficit Support for DHBs	37,000
		Equity for Capital Projects for DHBs and the New Zealand Blood Service	(167,253)
		Loans for Capital Projects	(3,508)
		Residential Care Loans	(5,000)
		Response to Significant Health Emergencies	1,073
		Rollover of Crown Health Financing Agency Loans	(392,719)
Housing	412	Departmental output expenses	
		Building Act 2004 Implementation	1,311
		Building Regulation and Control	1,589
		Occupational Licensing	1,355
		Purchase and Monitoring Advice - Housing New Zealand Corporation	128
		Residential Tenancy Services	2,228

Reprinted as at 13 August 2008

Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Sector and Regulatory Policy	175
		Weathertight Homes Resolution Service	309
	412	Non-departmental output expenses	
		Contracted Housing Support Services	(501)
		HNZC Housing Support Services	23
		Housing Policy Advice	(90)
		Management of Crown Properties held under the Housing Act 1955	1,247
	413	Benefits and other unrequited expenses	
		Income Related Rental Subsidy	(2,017)
	413	Other expenses to be incurred by the Crown	
		Community Housing Rent Relief Programme	(500)
	413	Capital expenditure	
		Acquisition and Development of properties under the Housing Act 1955	11,945
		Capital Injections to Housing New Zealand Corporation for Housing Activities	(8,751)
Immigration	432	Departmental output expenses	
		Immigration Advisers Authority	2,305
		Services to Increase the Capacity of New Zealand Through Immigration	14,986

Reprinted as at 13 August 2008

			printed as at August 2008	
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	997	
Internal	438	Departmental output expenses		
Affairs		Gaming and Censorship Regulatory Services	2,781	
		Identity Services	3,056	
		Policy and Advisory Services	4,969	
		Services for Ethnic Affairs	314	
	438	Other expenses to be incurred by the Crown		
		Public Inquiries	465	
Justice	448	Departmental output expenses		
		Crime Prevention and Community Safety	433	
		Management of the Parliamentary Electoral System	103	
		Policy Advice	983	
		Sector Leadership and Support	(426)	
	448	Non-departmental output expenses		
		Administration of Legal Services	112	
		Crime Prevention and Community Safety Programmes	2,000	
		Equity Promotion and Protection Services	(77)	
		Intensive Intervention for Serious Recidivist Young Offenders	127	
		Policy Advice	91	

Reprinted as at 13 August 2008 Appropriation (2007/08 Supplementary Estimates) Act 2008			Schedule 1
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Provision of and Access to Legal Services	874
		Support for Victims	60
	450	Other expenses to be incurred by the Crown	
		Contribution to Foreshore and Seabed Negotiation Costs	(150)
		Moriori Identity and Heritage Trust	6,000
Labour	458	Departmental output expenses	
		International Services	105
		Policy Advice - Labour	173
		Services to Promote and Support Fair and Productive Employment Relationships	23
		Services to Promote and Support Safe and Healthy People and Workplaces	4,430
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	(10)
	458	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	1,141
		Pay and Employment Equity Contestable Fund	437
Lands	468	Departmental output expenses	

Crown Property Management and Disposal Services

(2,726)

Schedule 1			eprinted as at August 2008
Column 1	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Land and Seabed Data Capture and Processing	(4,219)
		Land and Seabed Information Access and Dissemination	(51)
		Land and Seabed Information Storage and Management	212
		Oceans Survey 20/20 Programme	6,671
		Policy Advice	395
		Standards and Quality Assurance	(635)
	468	Non-departmental output expenses	
		Contaminated Sites	(50)
		Lakes	248
	469	Other expenses to be incurred by the Crown	
		Crown Forest Management	100
		Crown Obligations - Loss on Disposal	244
		Land Liabilities	1,016
		Proceeds from Sale of Transit NZ Properties	4,889
		Residual Crown Leasehold Rents	25
	470	Capital expenditure	
		Access rights to crown forest licensed land.	5,000
		Crown Acquisitions - Huntly East	(237)
		Crown Obligatory Acquisitions	237
		Crown Purchases- Land Exchanges	26

Column 1	Column 2 Page reference in Supplemen-	Column 3	Column 4 Expenses or capital expenditure
Vote	tary Estimates (B.7)	Appropriation	\$(000)
Local	484	Departmental output expenses	
Government		Services for Local Government	1,249
	484	Other expenses to be incurred by the Crown	
		Grants to Assist in Land Purchases	1,000
		Tuwharetoa Māori Trust Board	12,674
	484	Capital expenditure	
		Capital Investments - Lake Taupo	145
Māori	492	Departmental output expenses	
Affairs		EEMED Establishment	903
		Operations Management	(82)
		Policy - Crown Māori Relationships	(153)
		Policy - Economic and Enterprise	798
		Policy - Social and Cultural	548
		Relationships and Information	(561)
		Services to the Māori Trustee	2,027
	492	Non-departmental output expenses	
		Mātauranga (Knowledge)	(336)
		Rawa (Resources)	329
		Whakamana (Leadership)	1,060
	493	Other expenses to be incurred by the Crown	
		Loss from Sale of Mauao Historic Reserve	50
		Provision for Māori Trustee Debt	2,027

Reprinted as at 13 August 2008

Schedule 1 Appropriation (2007/08 Supplementa Estimates) Act 2008			Reprinted as at 13 August 2008	
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)	
		Re-erection of the Mataatua Whare	2,000	
		S460A Loans Write-off	156	
		Te Ariki Trust	23	
	494	Capital expenditure		
		Administration of Māori Broadcasting	160	
Ministerial	506	Departmental output expenses	i e	
Services		Support Services to Ministers	173	
		VIP Transport	118	
		Visits and Official Events Coordination	2,320	
	506	Other expenses to be incurred by the Crown		
		Ministers' Internal and External Travel	379	
		Travel for Former Governors-General and Prime Ministers	120	
National	522	Departmental output expenses	ı	
Library		National Library Services	7,957	
Office of the	530	Departmental output expenses	1	
Clerk		Inter-Parliamentary Relations	1,388	
		Secretariat Services for the Hous of Representatives	e 1,156	

Reprinted as at 13 August 2008 Appropriation (2007/08 Supplementary Estimates) Act 2008 Sc				
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)	
Official De-	540	Departmental output expenses		
velopment Assistance		Management of Official Development Assistance Programme	2,863	
		Strategic Advice and Evaluation	1,553	
Ombudsmen	548	Departmental output expenses		
		Investigation and Resolution of Complaints About Government Administration	365	
Pacific	558	Departmental output expenses		
Island		Communications	614	
Affairs		Policy Advice	686	
Parliamen-	568	Departmental output expenses		
tary Com- missioner for the Environ- ment		Reports and Advice	(450)	
Parliamen-	578	Departmental output expenses		
tary Counsel		Access to Legislation	3,395	
		Law Drafting Services	332	
Parliamen-	590	Departmental output expenses		
tary Service		Operations, Information and Advisory Services	6,209	
		Services to Members	1,566	
	590	Other expenses to be incurred by the Crown		
		Member Support - Independent	46	
		Members' Communications	112	
			37	

Column 1	Column 2	Column 3	Column 4
	Page reference in Supplementary Estimates		Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
		Party and Member Support - ACT	76
		Party and Member Support - Green	123
		Party and Member Support - Labour	520
		Party and Member Support - Māori	106
		Party and Member Support - National	688
		Party and Member Support - New Zealand First	128
		Party and Member Support - Progressive Coalition	57
		Party and Member Support - United	(46)
		Travel of Members and Others	1,146
	591	Capital expenditure	
		Parliamentary Complex - Minor Capital Works	3,465
Police	606	Departmental output expenses	
		Case Resolution and Support to Judicial Process	2,090
		General Crime Prevention Services	1,781
		Investigations	612
		Police Primary Response Management	750
		Policy Advice and Ministerial Servicing	(94)
		Road Safety Programme	2,624
		Specific Crime Prevention Services and Maintenance of Public Order	13,790

Reprinted as at 13 August 2008

Column 1	Column 2	Column 3	Column 4
	Page reference in Supplemen- tary Estimates		Expenses or capital expenditure
Vote	(B.7)	Appropriation	\$(000)
	607	Other expenses to be incurred by the Crown	
		Telecommunications Interception Capability	920
Prime	616	Departmental output expenses	
Minister and Cabinet		Intelligence Assessments on Developments Overseas	(60)
		Policy Advice and Secretariat and Coordination Services	600
		Support Services to the Governor-General and Maintenance of Government House New Zealand	(40)
	616	Other expenses to be incurred by the Crown	
		Depreciation Expenses on Crown Assets	275
Research,	626	Departmental output expenses	
Science and Technology		Advice on Shaping the Science System	142
	626	Non-departmental output expenses	
		Development of International Linkages	30
		Engaging New Zealanders with Science and Technology	192
		Environmental Research	(1,778)
		International Investment Opportunities Fund	(4,444)
		New Economy Research Fund	(1,600)
		Pre-Seed Accelerator Fund	(2,667)
		Research Contract Management	500

Reprinted as at 13 August 2008

Schedule 1	Appropriation (2007/08 Supplementary Estimates) Act 2008 Reprinted as at 13 August 2008		
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Research for Industry	(7,778)
		Supporting Promising Individuals	(250)
		Technology New Zealand	(12,222)
	627	Other expenses to be incurred by the Crown	
		Convention Du Metre	4
	628	Capital expenditure	
		Equity Investment Fund	(1,100)
Revenue	640	Departmental output expenses	
		Management of Debt and Outstanding Returns	(11,913)
		Policy Advice	2,243
		Services to Inform the Public About Entitlements and Meeting Obligations	29,480
		Services to Process Obligations and Entitlements	6,091
		Taxpayer Audit	(2,319)
	640	Non-departmental output expenses	
		Retirement Commissioner	380
	640	Benefits and other unrequited expenses	
		Kiwi Saver: Kickstart payment	387,000
		KiwiSaver Employer Tax Credit	39,000
		KiwiSaver Member Tax Credit	104,000
		KiwiSaver: Fee Subsidy	5,000
		KiwiSaver: Interest	3,900

Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		On-payment of Employee KiwiSaver Contributions to KiwiSaver Providers	139,000
		Payroll Subsidy	(9,680)
	642	Other expenses to be incurred by the Crown	
		Child Support Doubtful Debt Provision	(2,268)
		General Tax and Family Support Bad Debt Write-Offs	713,000
		Impairment of Debt Relating to Child Support	85,000
		Impairment of Debt Relating to General Tax and Family Support	150,000
		Research and Development Credit	27,000
		Student loan impairments	183,257
Serious	662	Departmental output expenses	
Fraud		Investigation and Prosecution of Complex or Serious Fraud	(35)
Social	670	Departmental output expenses	
Develop- ment		Debt Management - Former Beneficiaries	(2,676)
		Family and Community Services	1,302
		Policy and Purchase Advice	2,977
		Services to Minimise the Duration of Unemployment and Move People into Work	1,749
		Services to Protect the Integrity of the Benefit System	2,324

Reprinted as at 13 August 2008

Schedule 1		Appropriation (2007/08 Supplementary Re Estimates) Act 2008 13 A		
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)	
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency	(20,493)	
		Services to Seniors	(704)	
		Services to Students	3,808	
	670	Non-departmental output expenses		
		Capacity Building Initiatives	260	
		Children's Commissioner	500	
		Connected Communities	(9,719)	
		Families Commission	(500)	
		Strong Families	7,044	
	671	Benefits and other unrequited expenses		
		Accommodation Supplement	(16,511)	
		Benefits Paid in Australia	(227)	
		Child Disability Allowance	1,255	
		Childcare Assistance	24,692	
		Disability Allowance	(99)	
		Domestic Purposes Benefit	23,339	
		Family Start/NGO Awards	(65)	
		Independent Youth Benefit	282	
		Invalids' Benefit	15,281	
		Ministerial Welfare Programmes Providing Specialist Types of Assistance	505	
		New Zealand Superannuation	68,832	
		Orphans'/Unsupported Child's Benefit	(286)	
		Sickness Benefit	(26,279)	

Reprinted as at 13 August 200		on (2007/08 Supplementary timates) Act 2008	Schedule 1
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	,	11 1	
		Special Annuities	11
		Special Benefit	4,282
		Special Needs Grants	1,283
		Special Transfer Allowance	11
		Student Allowances	(14,641)
		TeachNZ Scholarships	4,009
		Temporary Additional Support	5,056
		Training Incentive Allowance	(14,063)
		Transition to Work	4,853
		Transitional Supplement	5
		Unemployment Benefit	(40,645)
		Widows' Benefit	(2,228)
	674	Other expenses to be incurred by the Crown	
		Debt Write-downs	35,257
		Suspensory Loan Abatement	5
	675	Capital expenditure	
		Community Services Card Reimbursements	(66)
		Recoverable Assistance	3,229
		Student Loans	(52,168)
Sport and Recreation	696	Non-departmental output expenses	
		Children and Young People's Lifestyles	(1,479)

Schedule 1		Appropriation (2007/08 Supplementary Estimates) Act 2008 Reprinted as at 13 August 2008		
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)	
State-Owned	702	Departmental output expenses		
Enterprises		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	202	
State	708	Departmental output expenses		
Services		E-government Development and Operations	814	
		Government Shared Network	3,138	
		State Services Development, Governance and Performance	19	
		State Services People Capability	947	
	708	Benefits and other unrequited expenses		
		Mainstream Supported Employment Programme	(1,000)	
	708	Other expenses to be incurred by the Crown		
		KiwiSaver: State Sector Employer Contributions	1,000	
		Payment and Remuneration of Chief Executives	(3)	
		State Sector Retirement Savings Scheme	(2,418)	
Statistics	722	Departmental output expenses		
		Official Statistics	(520)	
Tourism	730	Departmental output expenses		
		Policy Advice - Tourism	180	

	Reprinted as at 13 August 2008 Appropriation (2007/08 Supplementary Estimates) Act 2008			
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)	
	730	Non-departmental output expenses		
		Implementation of the Tourism Strategy	700	
		Marketing of New Zealand as a Visitor Destination	2,600	
	730	Other expenses to be incurred by the Crown		
		Tourism Facilities Development Grants	114	
Transport	738	Departmental output expenses		
		Motor Vehicle Registry and Revenue Management	2,800	
		Next Steps Review Implementation	2,400	
		Policy Advice	2,264	
		Sector Leadership and Support	(1,050)	
	738	Non-departmental output expenses		
		Implementation of Regional Fuel Tax	300	
	740	Other expenses to be incurred by the Crown		
		Motor Vehicle Registration/Li- censes and Road User Charges Bad Debt Provision	5,600	
		Railway Safety	500	
	740	Capital expenditure		
		ALPURT B2	27,248	

Land Transport New Zealand

200

Schedule 1		eprinted as at August 2008	
Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Monitime NIZ	1 226
		Maritime NZ New Zealand Railway Corporation	1,236 (500)
		Realignment of Buckle Street	(5,333)
		State Highway Construction Programme Guarantee	(19,500)
		Transport Accident Investigation Commission	100
Treaty	762	Departmental output expenses	
Negotiations		Policy Advice - Treaty Negotiations	1,251
		Property Portfolio Management	2,120
		Representation - Waitangi Tribunal	(686)
	762	Other expenses to be incurred by the Crown	
		Crown Contribution to Affiliate Te Arawa Iwi and Hapū Negotiation Costs	225
		Crown Contribution to Guardians Establishment Committee Costs	1,635
		Crown Contribution to Taranaki Whanui's (Wellington) Waitangi Tribunal Costs	2,013
		Crown Contribution to Te Rūnanga o Ngāti Manawa Negotiation Costs	290
		Debt Write-offs	428
		Depreciation	539
	762	Capital expenditure	
		Advance Payment Against Notionally Accrued Interest	275

Reprinted as at 13 August 2008 Appropriation (2007/08 Supplementary Estimates) Act 2008			Schedule 1
Column 1 Vote	Column 2 Page reference in Supplementary Estimates	Column 3	Column 4 Expenses or capital expenditure
vote	(B.7)	Appropriation	\$(000)
Veterans' Affairs -	772	Benefits and other unrequited expenses	
Social Develop-		Interest Concessions Land and Buildings	17
ment		Medical Treatment	1,594
		Veterans' Pension	4,802
		War Disablement Pensions	5,290
Veterans' Affairs -	773	Other expenses to be incurred by the Crown	
Defence		Ex-Gratia Payments	180
Women's	782	Departmental output expenses	
Affairs		Policy Advice and Nominations Service	27
Youth Develop-	790	Non-departmental output expenses	
ment		Services for Young People	180

s 8

Schedule 2 Appropriations for expenses and capital

expenditure to be incurred by intelligence and security departments for year 2007/08

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	104	Intelligence and security department expenses and capital expenditure Communications Security and Intelligence	1,057
Security Intelligence	658	Intelligence and security department expenses and capital expenditure Security Intelligence	156

Schedule3
Appropriations for expenses and capital expenditure that apply to more than 1 financial year

			J		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Communica- tions	95	Other expenses to be incurred by the Crown			
		Digital Strategy - High Speed Connectivity for Growth	Balance of period of 4 financial years from 2005/06 to 2008/09	380	In addition to the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
<u>Vote</u>	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority	
Community and Voluntary Sector	110	Other expenses to be incurred by the Crown				
		Community Partnership Fund	Balance of period of 4 financial years from 2005/06 to 2008/09	5,607	In addition to the authority provided by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006	
Defence Force	189	Departmental output expenses				
		Operationally Deployed Forces	Balance of period of 3 financial years from 2005/06 to 2007/08	(7,311)	In reduction of the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority	
Energy	287	Non- departmental output expenses				
		Generating Reserve Electricity At Whirinaki	Period of 5 financial years from 2007/08 to 2011/12	9,956	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007	
		Reserve Energy and Emergency Measures - Variable	Period of 5 financial years from 2007/08 to 2011/12	1,000	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007	
	288	Other expenses to be incurred by the Crown				
		Contestable Fund for Deployment of Marine Energy Devices	Period of 4 financial years from 2007/08 to 2010/11	(495)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Finance	322	Other expenses to be incurred by the Crown			
		Auckland Rail Development	Period of 3 financial years from 2007/08 to 2009/10	77,103	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007
		Urban Rail Development	Period of 5 financial years from 2007/08 to 2011/12	25,000	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	3 A	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority	5 August 2006	
Internal Affairs	439	Non- departmental output expenses					
		Significant Community Based Projects Fund	Balance of period of 4 financial years from 2005/06 to 2008/09	846	In addition to the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005	Estimates) Act 2000	
Lands	471	Capital expenditure				00	
		Land Tenure Reform Acquisitions	Balance of period of 3 financial years from 2005/06 to 2007/08	393	In addition to the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007	Scriedine	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<u>Vote</u>	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
National Library	523	Capital expenditure			
		Heritage Collections	Balance of period of 3 financial years from 2005/06 to 2007/08	(6)	In reduction of the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005
Official Development Assistance	541	Other expenses to be incurred by the Crown			
		Global Development Assistance	Balance of period of 3 financial years from 2006/07 to 2008/09	(5,900)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 5 Column 6	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority	Reprinted as at 13 August 2008
		Pacific Development Assistance	Balance of period of 3 financial years from 2006/07 to 2008/09	(2,439)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007	Appropriation (2007/08 Supplementary Estimates) Act 2008
Statistics	723	Departmental output expenses				07/08 S s) Act
		2011 Census of Population and Dwellings	Period of 5 financial years from 2007/08 to 2011/12	5,000	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007	upplementary 2008
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Transport	742	Capital expenditure			
		Crown Contribution to Joint Venture Airports	Balance of period of 5 financial years from 2005/06 to 2009/10	850	In addition to the authority provided by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006
		New and Improved Infrastructure for State Highways	Balance of period of 5 financial years from 2006/07 to 2010/11	(793,000)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

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Appropriation (2007/08 Supplementary Estimates) Act 2008

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supple- mentary Estimates (B.7)	Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital with- drawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Agriculture and Forestry, Ministry of	12	25,584	7,216	(595)	-	-	6,621	32,205
Archives New Zealand	515	64,753	-	-	-	7	7	64,760
Building and Housing, Department of	414	11,220	5,086	-	(4,826)	-	260	11,480
Clerk of the House of Representatives, Office of the	531	3,738	791	-	-	-	791	4,529
Conservation, Department of	122	423,185	23,254	-	(700)	700	23,254	446,439

Column 1 Department or Office of Parliament	Column 2 Page reference in Supple- mentary Estimates (B.7)	Column 3 Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital with-drawals \$(000)	Column 6 Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Column 8 Projected total movements in net assets \$(000)	Column 9 Projected balance of net assets at 30 June 2008 \$(000)
Controller and Auditor-General	41	3,521	-	-	-	-	-	3,521
Corrections, Department of	144	1,730,350	70,600	-	-	(1,903)	68,697	1,799,047
Crown Law Office	33	1,297	639	-	-	-	639	1,936
Culture and Heritage, Ministry for	24	882	250	-	-	-	250	1,132
Defence, Ministry of	179	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	206	20,939	4,430	-	(4,430)	-	-	20,939
Education, Ministry of	230	9,836,462	107,379	-	-	29,797	137,176	9,973,638
Education Review Office	265	3,619	-	-	107	(107)	-	3,619

Column 1 Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Column 3 Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital with-drawals \$(000)	Column 6 Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Column 8 Projected total movements in net assets \$(000)	Column 9 Projected balance of net assets at 30 June 2008 \$(000)
Environment, Ministry for the	302	3,039	673	-	-	-	673	3,712
Fisheries, Ministry of	342	12,658	-	-	-	-	-	12,658
Foreign Affairs and Trade, Ministry of	368	330,987	19,469	(2,300)	-	-	17,169	348,156
Health, Ministry of	381	18,623	15,328	-	-	-	15,328	33,951
Inland Revenue Department	643	155,195	47,092	(2,766)	-	-	44,326	199,521
Internal Affairs, Department of	440	44,172	520	-	(2,425)	-	(1,905)	42,267
Justice, Ministry of	451 and 764	533,642	100,993	-	-	-	100,993	634,635
Labour, Department of	460	57,804	4,266	-	-	-	4,266	62,070

Column 1 Department or Office of Parliament	Column 2 Page reference in Supple- mentary Estimates (B.7)	Column 3 Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital with-drawals \$(000)	Column 6 Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Column 8 Projected total movements in net assets \$(000)	Column 9 Projected balance of net assets at 30 June 2008 \$(000)
Land Information New Zealand	472	38,904	15,901	-	(15,901)	335	335	39,239
National Library of New Zealand	523	100,704	9,039	(9,000)	178	979	1,196	101,900
New Zealand Customs Service	170	38,402	1,200	-	-	-	1,200	39,602
New Zealand Defence Force	190	4,702,521	73,395	-	11,751	2,688	87,834	4,790,355
New Zealand Food Safety Authority	355	-	5,275	(4,738)	(495)	-	42	42
New Zealand Police	608	446,589	35,389	-	(10)	(20)	35,359	481,948
Ombudsmen, Office of the	549	18	311	-	-	-	311	329

Column 1 Department or Office of Parliament	Column 2 Page reference in Supple- mentary Estimates (B.7)	Column 3 Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital with-drawals \$(000)	Column 6 Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Column 8 Projected total movements in net assets \$(000)	Column 9 Projected balance of net assets at 30 June 2008 \$(000)
Research, Science and Technology, Ministry of	628	2,411	-	-	-	-	-	2,411
Serious Fraud Office	663	387	-	-	-	-	-	387
Social Development, Ministry of	676	329,295	-	-	-	-	-	329,295
State Services Commission	710	19,707	12,579	-	(9,049)	-	3,530	23,237
Statistics New Zealand	724	39,978	7,775	-	-	-	7,775	47,753
Te Puni Kōkiri	495	4,764	-	-	-	-	-	4,764
Transport, Ministry of	743	10,245	1,300	-	-	(32)	1,268	11,513

Column 1 Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Column 3 Audited amount of net assets at 30 June 2007	Projected capital injections \$(000)	Projected capital with-drawals \$(000)	Column 6 Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Column 8 Projected total movements in net assets \$(000)	Column 9 Projected balance of net assets at 30 June 2008 \$(000)
Treasury, The	323	7,840	-	(600)	-	-	(600)	7,240
Women's Affairs, Ministry of	783	349	-	-	-	(13)	(13)	336

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Schedule 5

Schedule 5 s 11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

Vote	Appropriation or class of outputs			
Education	Curriculum Support			
Labour	Pay and Employment Equity Contestable Fund			

Contents

- 1 General
- 2 Status of reprints
- 3 How reprints are prepared
- 4 Changes made under section 17C of the Acts and Regulations Publication Act 1989
- 5 List of amendments incorporated in this reprint (most recent first)

Notes

1 General

This is a reprint of the Appropriation (2007/08 Supplementary Estimates) Act 2008. The reprint incorporates all the amendments to the Appropriation (2007/08 Supplementary Estimates) Act 2008 as at 13 August 2008, as specified in the list of amendments at the end of these notes.

Relevant provisions of any amending enactments that have yet to come into force or that contain relevant transitional or savings provisions are also included, after the principal enactment, in chronological order.

2 Status of reprints

Under section 16D of the Acts and Regulations Publication Act 1989, reprints are presumed to correctly state, as at the date of the reprint, the law enacted by the principal enactment and by the amendments to that enactment. This presumption applies even though editorial changes authorised by section 17C of the Acts and Regulations Publication Act 1989 have been made in the reprint.

This presumption may be rebutted by producing the official volumes of statutes or statutory regulations in which the principal enactment and its amendments are contained.

3 How reprints are prepared

A number of editorial conventions are followed in the preparation of reprints. For example, the enacting words are not included in Acts, and provisions that are repealed or revoked are omitted. For a detailed list of the editorial conventions, *see* http://www.pco.parliament.govt.nz/legislation/reprints.shtml or Part 8 of the *Tables of Acts and Ordinances and Statutory Regulations, and Deemed Regulations in Force.*

4 Changes made under section 17C of the Acts and Regulations Publication Act 1989

Section 17C of the Acts and Regulations Publication Act 1989 authorises the making of editorial changes in a reprint as set out in sections 17D and 17E of that Act so that, to the extent permitted, the format and style of the reprinted enactment is consistent with current legislative drafting practice. Changes that would alter the effect of the legislation are not permitted. A new format of legislation was introduced on 1 January 2000. Changes to legislative drafting style have also been made since 1997, and are ongoing. To the extent permitted by section 17C of the Acts and Regulations Publication Act 1989, all legislation reprinted after 1 January 2000 is in the new format for legislation and reflects current drafting practice at the time of the reprint.

In outline, the editorial changes made in reprints under the authority of section 17C of the Acts and Regulations Publication Act 1989 are set out below, and they have been applied, where relevant, in the preparation of this reprint:

- omission of unnecessary referential words (such as "of this section" and "of this Act")
- typeface and type size (Times Roman, generally in 11.5 point)
- layout of provisions, including:
 - indentation
 - position of section headings (eg, the number and heading now appear above the section)
- format of definitions (eg, the defined term now appears in bold type, without quotation marks)
- format of dates (eg, a date formerly expressed as "the 1st day of January 1999" is now expressed as "1 January 1999")

- position of the date of assent (it now appears on the front page of each Act)
- punctuation (eg, colons are not used after definitions)
- Parts numbered with roman numerals are replaced with arabic numerals, and all cross-references are changed accordingly
- case and appearance of letters and words, including:
 - format of headings (eg, headings where each word formerly appeared with an initial capital letter followed by small capital letters are amended so that the heading appears in bold, with only the first word (and any proper nouns) appearing with an initial capital letter)
 - small capital letters in section and subsection references are now capital letters
- schedules are renumbered (eg, Schedule 1 replaces First Schedule), and all cross-references are changed accordingly
- running heads (the information that appears at the top of each page)
- format of two-column schedules of consequential amendments, and schedules of repeals (eg, they are rearranged into alphabetical order, rather than chronological).

5 List of amendments incorporated in this reprint (most recent first)

Appropriation (2008/09 Estimates) Act 2008 (2008 No 55): section 12