

Hon. Ruth Richardson

APPROPRIATION (FINANCIAL REVIEW)

ANALYSIS

Title	3. Validation of unappropriated costs and expenditure Schedules
1. Short Title	
2. Sanctioning of unappropriated costs and expenditure approved by the Minister of Finance	

A BILL INTITULED

An Act to sanction, validate, and confirm financial matters relating to the financial year ended on the 30th day of June 1992

BE IT ENACTED by the Parliament of New Zealand as follows:

1. Short Title—This Act may be cited as the Appropriation (Financial Review) Act 1993.

2. Sanctioning of unappropriated costs and expenditure approved by the Minister of Finance—Whereas, for the year ended with the 30th day of June 1992, the Minister of Finance, citing as authority section 12 of the Public Finance Act 1989, approved, for that year, the incurring, in excess of or without appropriation by Parliament, of costs on the classes of outputs shown in column 4 of the First Schedule to this Act (the costs so approved being shown in each case in the First Schedule to this Act against the class of output for which the approval was given) and similarly approved for that

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year the expenditure, in excess of or without appropriation by Parliament, of the public money on the payments on behalf of the Crown shown in column 5 of the First Schedule to this Act (the public money so approved being shown in each case in the First Schedule to this Act against the payment on behalf of the Crown for which the approval was given): And whereas such costs were incurred and such expenditure was made accordingly: Be it therefore enacted that the incurring of those costs and the expenditure of that public money is hereby sanctioned.

3. Validation of unappropriated costs and expenditure—(1) The incurring in the year ended with the 30th day of June 1992 of the costs specified in column 4 of the Second Schedule to this Act, being costs incurred in excess of or without appropriation by Parliament, is hereby validated.

(2) The expenditure in the year ended with the 30th day of June 1992 of the sums of public money specified in column 5 of the Second Schedule to this Act, being sums of money expended in excess of or without appropriation by Parliament, is hereby validated.

SCHEDULES

FIRST SCHEDULE

Section 2

UNAPPROPRIATED COSTS AND EXPENDITURE FOR YEAR ENDED 30 JUNE 1992
SANCTIONED

Column 1 Department	Column 2 Vote	Column 3 Appropriation	Column 4 Costs \$(000)	Column 5 Expenditure \$(000)
Commerce	Energy	<i>Class of Outputs</i>		
		Administration of mining regulations	11	-
		<i>Payment on Behalf of the Crown</i>		
		Surplus accommodation	-	21
Education	Education	<i>Classes of Outputs</i>		
		Provision and support of the curriculum	148	-
		Provision of information	39	-
		Provision of teaching and learning accommodation	2,195	-
Environment	Environment	<i>Class of Outputs</i>		
		General and specific policy advice	48	-
Forestry	Forestry	<i>Classes of Outputs</i>		
		Import inspection services	20	-
		Forest pest and disease inspection services	15	-
		Forestry information and advisory services	45	-
		New and improved databases, systems, services, processes and products in economic infrastructure	2	-
		New and improved databases, systems, services, processes and products in marine and fresh waters, aquatic flora and fauna, climate and atmosphere	3	-
Justice	Justice	<i>Class of Outputs</i>		
		Administration of court sentences other than imprisonment	427	-
		<i>Payment on Behalf of the Crown</i>		
		Ngai Tahu claim	-	410
National Library	National Library	<i>Class of Outputs</i>		
		Management of New Zealand library network systems	9	-
New Zealand Defence Force	Defence Force	<i>Classes of Outputs</i>		
		Naval combat force	103	-
		Mine countermeasures forces	89	-
		Long and medium range air transport force	36	-
		Utility helicopter force	49	-
		Production of oceanographic and hydrographic charts	65	-
		Observing and support for international peacekeeping operations	1,002	-
		Provision of transportation services	39	-

*Appropriation (Financial Review)*FIRST SCHEDULE—*continued*UNAPPROPRIATED COSTS AND EXPENDITURE FOR YEAR ENDED 30 JUNE 1992
SANCTIONED—*continued*

Column 1 Department	Column 2 Vote	Column 3 Appropriation	Column 4 Costs \$(000)	Column 5 Expenditure \$(000)
Police	Police	<i>Classes of Outputs</i>		
		Policing support to the community	389	-
		Policing services—management of non-offence incidents ..	299	-
Prime Minister and Cabinet	Prime Minister and Cabinet	Policing services—management of offences	1,722	-
		<i>Classes of Outputs</i>		
		Management of Vice Regal residences	1	-
Serious Fraud Office	Serious Fraud Office	Support services to the Governor-General	3	-
		<i>Class of Outputs</i>		
Social Welfare	Social Welfare	Prosecution of persons for serious or complex fraud ..	29	-
		<i>Classes of Outputs</i>		
		Care and protection services ..	4,546	-
		Youth justice services ..	783	-
		<i>Payments on Behalf of the Crown</i>		
		Childcare subsidy programme	-	1,860
		Driving assessment cost ..	-	1
		Family violence prevention programme	-	5
		Guaranteed retirement income/national superannuation	-	3,505
		Handicapped child allowance	-	95
		Loans for home alterations ..	-	3
		Repairs to homes	-	392
		Special needs grants—non-beneficiaries	-	84
		Veterans pension	-	3,626
		War Pensions	War disability pensions ..	-
State Services Commission	State Services Commission	<i>Payment on Behalf of the Crown</i>		
		Disabled employment subsidy scheme	-	137
Survey and Land Information	Survey and Land Information	<i>Classes of Outputs</i>		
		Management of lands and property	4	-
		Acquisition and disposal of lands and property	370	-
Transport	Transport	<i>Classes of Outputs</i>		
		Education and information services	6	-
		Aviation security services ..	98	-
		Airport operation and administration	3	-
Youth Affairs	Youth Affairs	<i>Classes of Outputs</i>		
		Liaison services	21	-
		Administration of grants ..	5	-

SECOND SCHEDULE

Section 3

UNAPPROPRIATED COSTS AND EXPENDITURE FOR YEAR ENDED 30 JUNE 1992 VALIDATED

Column 1 Department	Column 2 Vote	Column 3 Appropriation	Column 4 Costs \$(000)	Column 5 Expenditure \$(000)
Labour	Immigration	<i>Payment on Behalf of the Crown</i> Business assessments ..	-	600
National Library	National Library	<i>Payment on Behalf of the Crown</i> The National Library Fellowship	-	29
Social Welfare	Social Welfare	<i>Classes of Outputs</i> Assessment and payment of income tested benefits ..	11,812	-
		Care and protection services ..	804	-
	War Pensions	<i>Payment on Behalf of the Crown</i> War disability pensions ..	-	58
State Services Commission	State Services Commission	<i>Payment on Behalf of the Crown</i> Disabled employment subsidy scheme	-	35
Youth Affairs	Youth Affairs	<i>Class of Outputs</i> Liaison services	4	-