Hon. David Caygill

APPROPRIATION (NO. 4)

ANALYSIS

Title Address 1. Short Title

Part I

APPROPRIATIONS IN RESPECT OF THIS YEAR

2. Interpretation

- 3. Appropriations of public money for programmes pursuant to Mode A4. Appropriations for costs to be incurred
- for classes of outputs pursuant to Mode B
- 5. Appropriations of public money for benefits or grants
- 6. Appropriations of public money for capital contributions
- Expenditure of trading revenue for classes of outputs pursuant to Mode B
- Transitional provision in respect of Department of Survey and Land Information and Department of Lands

Part II

Appropriations in Respect of Transitional Quarter

- 9. Grant and appropriation of \$5,906,318,000 out of Consolidated Account
- 10. Grant and appropriation of \$170,937,000 out of Loans Account
- 11. Grant and appropriation of \$52,000 out of accounts outside the Public Account

Part III

MISCELLANEOUS PROVISIONS

- 12. Unauthorised expenditure of \$30,790,000 sanctioned
- 13. Writing off of losses of public money and public stores amounting to \$2,527,865,276
- 14. Repeals Schedules

A BILL INTITULED

An Act-

- (a) To issue and apply certain sums of public money for both the year ending with the 30th day of June 1990 and the quarter ending with the 30th day of June 1989; and
- (b) To authorise costs to be incurred, in relation to certain classes of outputs, for the year ending with the 30th day of June 1990; and
- (c) To appropriate the supply granted in both the year ending with the 30th day of June 1990 and the quarter ending with the 30th day of June 1989

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in both this year and the transitional quarter, have resolved to grant unto Your Majesty the amounts hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the Parliament of New Zealand as follows:

1. Short Title—(1) This Act may be cited as the Appropriation Act (No. 4) 1989.

(2) Part I of this Act relates to the year ending with the 30th

day of June 1990 (hereinafter referred to as this year).

(3) Part II of this Act relates to the quarter ending with the 30th day of June 1989 (hereinafter referred to as the transitional quarter).

PART I

APPROPRIATIONS IN RESPECT OF THIS YEAR

2. Interpretation—In this Part of this Act, unless the context otherwise requires,—

"Part A of the Estimates" means Part A—Annual Appropriations, in relation to the Vote or Votes administered by each Department, in the Estimates of Annual Appropriations and Departmental Budgets of the Government of New Zealand for the Year Ending 30 June 1990 (B. 7):

"Amounts of public money"—

(a) Means the amounts set out in bold type in Part A of the Estimates under the column headed 1989–90 Vote; but

(b) Does not include amounts for appropriations for

classes of outputs under Mode B:

"Amounts of costs" means the amounts set out in bold type, in relation to appropriations for classes of outputs under Mode B, in Part A of the Estimates under the column headed 1989-90 Vote.

3. Appropriations of public money for programmes pursuant to Mode A—(1) The Minister of Finance may issue and apply amounts of public money, for the purposes of the appropriations pursuant to Mode A enumerated in Column 4 of the First Schedule to this Act, towards making good the supply

granted to Her Majesty for the service of this year, which amounts include the sums of public money that have been issued and applied under the Imprest Supply Acts passed

during this year.

(2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for expenditure on the programme against which each amount is shown in the several Votes contained in the Estimates and as set out in Columns 2 and 4 of the First Schedule to this Act.

- 4. Appropriations for costs to be incurred for classes of outputs pursuant to Mode B—(1) Subject to subsection (2) of this section, costs may be incurred in relation to the classes of outputs pursuant to Mode B enumerated in Column 5 of the First Schedule to this Act.
- (2) For the purpose of meeting costs incurred under the authority of subsection (1) of this section, the Minister of Finance may issue and apply sums of public money towards making good the supply granted to Her Majesty for the service of this year, which sums include the sums of public money that have been issued and applied under the Imprest Supply Acts passed during this year.

(3) The amounts of costs to which subsection (1) of this section relates are hereby separately appropriated for the class of outputs against which each amount is shown in the several Votes contained in the Estimates and as set out in Columns 2

and 5 of the First Schedule to this Act.

5. Appropriations of public money for benefits or grants—(1) The Minister of Finance may issue and apply amounts of public money, for the purposes of the appropriations pursuant to Mode A and Mode B enumerated in Columns 6 and 7 respectively of the First Schedule to this Act, towards making good the supply granted to Her Majesty for the service of this year, which amounts include the sums of public money that have been issued and applied under the Imprest Supply Acts passed during this year.

(2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for expenditure on the category of benefit or the grant against which each amount is shown in the several Votes contained in the Estimates and as set out in Columns 2, 6, and 7 of the First

Schedule to this Act.

6. Appropriations of public money for capital contributions—(1) The Minister of Finance may issue and apply amounts of public money, for the purposes of the appropriations pursuant to Mode A and Mode B enumerated in Columns 8 and 9 respectively of the First Schedule to this Act, towards making good the supply granted to Her Majesty for the service of this year, which amounts include the sums of public money that have been issued and applied under the Imprest Supply Acts passed during this year.

(2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for expenditure on the capital contribution against which each amount is shown in the several Votes contained in the Estimates and as set out in Columns, 2, 8, and 9 of the First

Schedule to this Act.

- 7. Expenditure of trading revenue for classes of outputs pursuant to Mode B—In respect of this year, costs may be incurred pursuant to section 10 (1) of the Public Finance Act 1989, for the classes of outputs specified in the Second Schedule to this Act.
- 8. Transitional provision in respect of Department of Survey and Land Information and Department of Lands—Notwithstanding anything in the Public Finance Act 1989,—
 - (a) In respect of this year, this Act shall, subject to paragraph (b) of this section, apply in relation to the Department of Survey and Land Information and the Department of Lands as if they constituted one Department; and
 - (b) Any money or costs appropriated in respect of this year in the Vote Survey and Land Information may be expended or incurred not only in relation to the Department of Survey and Land Information but also as if the money or costs had been appropriated in relation to the Department of Lands.

PART II

APPROPRIATIONS IN RESPECT OF TRANSITIONAL QUARTER

9. Grant and appropriation of \$5,906,318,000 out of Consolidated Account—(1) Pursuant to the Imprest Supply Act 1989, the Minister of Finance caused to be issued and applied out of the Consolidated Account, towards making good the supply granted to Her Majesty for the service of the transitional quarter, a sum amounting to \$5,906,318,000.

- (2) The sum to which subsection (1) of this section relates is hereby appropriated for the services and purposes expressed in the several votes specified in the Third Schedule to this Act.
- 10. Grant and appropriation of \$170,937,000 out of Loans Account—(1) Pursuant to the Imprest Supply Act 1989, the Minister of Finance caused to be issued and applied out of the Loans Account, towards making good the supply granted to Her Majesty for the service of the transitional quarter, a sum amounting to \$170,937,000.
- (2) The sum to which subsection (1) of this section relates is hereby appropriated for the services and purposes expressed in the several votes specified in the Fourth Schedule to this Act.
- 11. Grant and appropriation of \$52,000 out of accounts outside the Public Account—(1) Pursuant to the Imprest Supply Act 1989, the Minister of Finance caused to be issued and applied out of the accounts outside the Public Account specified in the Fifth Schedule to this Act, towards making good the supply granted to Her Majesty for the service of the transitional quarter, a sum amounting to \$52,000.
- (2) The sum to which subsection (1) of this section relates is hereby appropriated for the services and purposes expressed in the several votes specified in the Fifth Schedule to this Act.

PART III

MISCELLANEOUS PROVISIONS

- 12. Unauthorised expenditure of \$30,790,000 sanctioned—Whereas the Minister of Finance has, under the authority of section 55 of the Public Finance Act 1977, approved the expenditure during the year that ended with the 31st day of March 1989, in excess of or without the appropriation of Parliament, of the respective sums specified in the Sixth Schedule to this Act, out of the Consolidated Account amounting in the whole to the sum of \$30,790,000: And whereas those sums have been issued and applied for the several services and purposes specified in that Schedule: Be it therefore enacted that the issue and application of those sums is hereby sanctioned.
- 13. Writing off of losses of public money and public stores amounting to \$2,527,865,276—Whereas the losses of public money and public stores specified in the Seventh Schedule to this Act have occurred, amounting in the whole to

\$2,527,865,276: Be it therefore enacted that the amounts specified in that Schedule are hereby written off.

14. Repeals—The enactments specified in the Eighth Schedule to this Act are hereby repealed.

Sections 3, 4, 5, 6

SCHEDULES
FIRST SCHEDULE
APPROPRIATIONS OF PUBLIC MONEY AND COSTS FOR THE YEAR 1989-90

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Vote	Estimates B. 7 Page Reference	No. of appropriations for programmes pursuant to Mode A	No. of appropriations for classes of outputs pursuant to Mode B	No. of appropriations for payments of benefits or grants on behalf of the Crown	No. of appropriations for payments of benefits or grants on behalf of the Crown	No. of appro capital cor	No. of appropriations for capital contributions
					Pursuant to Mode A	Pursuant to Mode B	Pursuant to Mode A	Pursuant to Mode B
Agriculture and Fisheries	Agriculture Fisheries	33-36 37	1 (18 5	1 1	14	I I	
Audit	Audit	79	1	2	1	1	1	-
Cabinet Office	Cabinet Office	06	1	ı	-	_	1	1
Commerce	Commerce Broadcasting Consumer Affairs Regional Development	95-96 97 98 99	2-2-	1 1 1 1	10 2 1 3	1 1 1 1		i 4 1 4
Conservation	Conservation	1110-111	1	10	-	4	1	1
Crown Law	Crown Law	130	-	1	1	í	1	-
Customs	Customs	134	80	t	1	-	1	1
Defence	Defence	142-143	9	1	9	t	1	1
Domestic and External Security Domestic Secreta	Domestic and External Security Secretariat	151	-	ı	I	1	1-4	ţ

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY AND COSTS FOR THE YEAR 1989–90—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Vote	Estimates B. 7 Page Reference	No. of appropriations for programmes pursuant to Mode A	No. of appropriations for classes of outputs pursuant to Mode B	No. of appropriations for payments of benefits or grants on behalf of the Crown	priations for ients r grants on he Crown	No. of appropriations for capital contributions	priations for tributions
					Pursuant to Mode A	Pursuant to Mode B	Pursuant to Mode A	Pursuant to Mode B
Education	Education	155-160	9	ı	91	1	1	ŀ
Energy	Energy	184-185	ı	7	-	10	1	1
Environment	Environment	207-208	1	9	,	5	i	
External Relations and Trade	External Relations and Trade	224-225	7	-	7	1	1	ı
Forestry	Forestry	255-257	ı	13		4	ł	
Government Printing Office	Government Printing Office	280	1		ı	1		
Government Superannuation Fund	Government Superannuation Fund Government Superannuation Fund	285	_	1			-	
Health	Health	290-292	5	ı	40	,	-	,
Housing Corporation	Housing	316	2	1		1	-	ı
Inland Revenue	Inland Revenue	322-323	r.	,	2	,	-	
Internal Affairs	Internal Affairs Civil Defence Arts and Culture Local Government Pacific Island Affairs	337-339 340 341 342 343	8	1 1 1 1	35 8 8 25 2 5	1111	- 1 1 1 3	1 1 1 1
	Recreation and Sport	344	_	ı	7.	1	ļ	ı

lwi Transition Agency Establishment Unit	Iwi Transition Agency	362	_	1	1	1	1	•
Justice	Justice	365-367	12	,	16		1	1
Labour	Labour Immigration Employment	383 384 385	3 2 2	1 1 1	7 1 12	1 1 1	- 1 1	F 1 4
Maori Affairs	Maori Affairs	399-400	4	1	25	ı		
Ministry of Maori Affairs	Ministry of Maori Affairs	416	-	1	1		-	į.
National Library	National Library	421-422	1	7	1	1	1	1
Office of the Clerk	Office of the Clerk	440			1	1	-	
Office of the Ombudsmen	Office of the Ombudsmen	444		1	1	1	1	1
Parliamentary Commissioner for the Environment	Parliamentary Commissioner for Parliamentary Commissioner for the Environment	448		ı	ı	ı	_	1
Parliamentary Counsel Office	Parliamentary Counsel Office	452	_	-		,	-	
Parliamentary Service	Parliamentary Service	456	4		-	i	_	1
Police	Police	466	4	-	es.	1		-
Prime Minister's Office	Prime Minister	473	_	ı	33	1	_	1
Privacy Commissioner	Privacy Commissioner	477	1	1	1	1	-	
Scientific and Industrial Research	Scientific and Industrial Research Scientific and Industrial Research	485-488		21	1	27		
Social Welfare	Social Welfare War Pensions	523–528 529	- 2	. 1 1	89	1 1		
State Services Commission	State Services Commission Broadcasting	545-546	1 1	=	1 1	1 2	1 1	1 1
	Works and Development	549	1 1		1)		1 (
Statistics	Statistics	570		4	1		ı	
Survey and Land Information	Survey and Land Information	583	4	1	1	1		1

FIRST SCHEDULE—continued

APPROPRIATIONS OF PUBLIC MONEY AND COSTS FOR THE YEAR 1989-90—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Vote	Estimates B. 7 Page Reference	No. of appropriations for programmes pursuant to Mode A	No. of appropriations for classes of outputs pursuant to Mode B	No. of appropriations for payments of benefits or grants on behalf of the Crown	priations for tents r grants on he Crown	No. of appropriations for capital contributions	priations for itributions
					Pursuant to Mode A	Pursuant to Mode B	Pursuant to Mode A	Pursuant to Mode B
Tourist and Publicity	Tourism Publicity	592–593 594	2 - 1	1 1	10	1 1		1 1
Trade and Industry	Trade and Industry	602		1			1	ı
Transport	Transport Civil Aviation and Meteorological Services	612	4 80	1 1	5	1 1		(1
Treasury	Treasury State Owned Enterprises	623–624 625	1 1	8	1 1	7	1 1	1
Valuation	Valuation	647	-	3	-	-	-	-
Women's Affairs	Women's Affairs	659	1	ı	1	_	1	-
Youth Affairs	Youth Affairs	664	1	4	1	2	1	_

Section 7

SECOND SCHEDULE

Mode B Classes of Outputs Approved for Expenditure of Trading Revenue

Vote	Class of Output
Agriculture	Advisory Consultancy Services Diagnostic Consultancy Services
Energy	Energy and Resource Information Services
Forestry	Forestry Consultancy Services
Scientific and Industria Research	New engineering processes and products New and modified plants and organisms New physics, mathematics, and materials science processes and products New industrial chemical and biochemical processes and products New processes to increase plant and animal productivity New electronics and information technology processes and products New food processes, food products, and storage techniques Information on the nature and properties of land-based flora and fauna Information on the nature and properties of New Zealand's lands and soils Information on the nature and properties of geological structures, earth processes and associated hazards Assessment and monitoring of the atmosphere Information on the nature and properties of New Zealand's marine and fresh waters Assessment and monitoring of the physical and biological nature of Antarctica Creation and maintenance of resource databases on energy Creation and maintenance of resource databases on fresh waters Creation and maintenance of resource databases on fresh waters Creation and maintenance of resource databases and maps on lands and soils Systematic curation of the New Zealand flora and fauna Maintenance of New Zealand's primary physical measurement standards Analytical chemistry and forensic services Antarctic support services for other agencies Policy Advice
	Administration of Research Association grants and other grants and agency
State Services	payments Training Services
Commission Valuation	Market Valuations and Property Information Services

THIRD SCHEDULE

Section 9

Appropriations Out of Consolidated Account for the Transitional quarter ending with $30\ \mathrm{June}\ 1989$

Estimates (B.7 [A]) Page No.	Vote No.	VOTE	Appropriation
			\$(000)
24	1	Accident Compensation	34,300
25	2	Agriculture and Fisheries	105,941
31	3	Audit	5,665
35	4	Capital Participation in Crown and other	0,000
	_	organisations	11,500
37	5	Commerce	18,701
44	6	Conservation	32,932
47	7	Crown Law	3,147
49	8	Customs	15,608
53	9	Defence	352,391
59	10	Domestic and External Security Secretariat	82
61	11	Earthquake and War Damage Commission	22
62	12	l mit i de la	1,053,959
77	13	Education	67,612
82	14	1 20	17,482
86	15	Paramet Dalestone and Torole	82,387
110	1	l	16,442
	16	Forestry	21
114	17	Government Life Insurance Corporation	12
115	18	Government Printing Office	
117	19	Government Superannuation Fund	1,330
118	20 21	Health	943,491
134	21	Housing Corporation (Programmes I and	79 111
100	00	II)	73,111
136	22	Inland Revenue	197,478
145	23	Internal Affairs	38,235
160	24	Justice	135,715
170	25	Labour	127,545
177	26	Lands	1,800
181	27	Maori Affairs	54,418
191	28	Ministry of Maori Affairs	329
193	29	National Library	10,759
196	30	National Provident Fund	45
197	31	Office of the Clerk	2,823
199	32	Office of the Ombudsmen	546
200	33	Parliamentary Commissioner for the	
		Environment	218
202	34	Parliamentary Counsel Office	363
204	35	Parliamentary Service	7,559
208	36	Police	107,200
212	37	Prime Minister	685
215	38	Privacy Commissioner	54
217	40	Railways	45
218	41	Rural Banking and Finance Corporation	72
219	42	Scientific and Industrial Research	41,877

THIRD SCHEDULE—continued

Appropriations Out of Consolidated Account for the Transitional quarter ending with 30 June 1989—continued

Appropriation		DTE	Ve	Vote No.	Estimates (B.7 [A]) Page No.
\$(000					
2,54		Service	Security Intelligence	43	223
2,149,510			Social Welfare	44	224
24,47		ission	State Services Comm	46	236
8,829			Statistics	47	240
13,22		ormation	Survey and Land Inf	48	242
25,91			Tourist and Publicity	49	248
65,90			Transport	50	262
51,085			Treasury	51	268
, ·			Valuation	52	275
930			Women's Affairs	53	277
5,906,318			TOTAL		

FOURTH SCHEDULE

Section 10

Appropriations Out of Loans Account for the Transitional Quarter ending with $30\ \mathrm{June}\ 1989$

Appropriation	VOTE	Vote No.	Estimates (B.7 [A]) Page No.
\$(000			
`	Capital Participation in Crown and other	4	35
100,000	organisations		
34,649	Energy (Programme II)	13	77
36,288	Housing Corporation (Programme III)	21	134
170,93	TOTAL		

FIFTH SCHEDULE

Section 11

Appropriations Out of Accounts Outside the Public Account for the Transitional Quarter Ending with $30\ June\ 1989$

Appropriation	VOTE	Vote No.	Estimates (B.7 [A]) Page No.
\$(000)			
,	BLIC TRUSTEE'S ACCOUNT		
27	 ust Office	39	216
-	TE INSURANCE ACCOUNT		
25	 urance Office	45	235
52	 TOTAL		

SIXTH SCHEDULE

Section 12

UNAUTHORISED EXPENDITURE STATEMENT FOR THE YEAR 1988-89

\$(000)	\$(000)	\$(000)
, ,	, ,	, ,
428		
450		
473	•	
	901	
	121	
1,870		
405		
405	0.055	
	2,275	
		3,297
	1,136	
	139	
	5,201	0.5.100
	-	27,493
	:	\$30,790
	· · · · · · · · · · · · · · · · · · ·	
(Section		Amount Expended
	5(000)	\$(000)
	1,870 405	428 473 901 1,870 405 2,275 1,136 229 1,659 7,705 11,313 139 51 5,261 Unauthorised Authority (Section 55 (3) of the

SEVENTH SCHEDULE

Section 13

AMOUNTS WRITTEN OFF

(For details see pages 682 to 690 of the Estimates (B.7))

Depa	rtment			Value Stores, etc.	Cash
				\$	\$
Agriculture and Fisher	ries			4,151	53,599
Audit				184,666	
Commerce			[·	58,067
Conservation				28,039	2,228
Customs				· _	1,144,072
Defence				88,570	24,070
Education				6,530	40,549
Energy				·	58,946
External Relations and	d Trade			7,047	34,697
Forest Service				, <u>-</u>	9,028
Health				4,827	30,160
Housing				,	739,767
Inland Revenue				-	14,270,938
Internal Affairs				930	1,504
Justice				20,407	7,677
Labour				465	31,277
Lands				_	504
Maori Affairs				375,750	6,167,194
Parliamentary Service			1	_	206
Police				35,131	7,288
Scientific and Industri	al Resear	rch		38,631	219,821
Social Welfare				2,641	2,656,644
State Insurance				´ _	7,743
State Services Commis	ssion		\	_	7,381,415
Statistics				_	8,895
Survey and Land Info	rmation			_	12,343
Transport				7,169,888	268,544
Treasury				-	2,486,629,690
Valuation				_	3,827
Works and Developme	ent			_	26,910
Totals			-	7,967,673	2,519,897,603
TOTAL] -	\$2,527,8	

EIGHTH SCHEDULE

Section 14

ENACTMENTS REPEALED

1988, No. 96—The Imprest Supply Act 1988.

1988, No. 152—The Appropriation Act 1988.

1988, No. 153—The Appropriation Act (No. 2) 1988.