

[AS REPORTED FROM THE COMMITTEE OF THE WHOLE HOUSE]

*House of Representatives, 14 November 1985.*

**Words struck out are shown with black rule at beginning and after last line; words inserted are shown with single rule before first line and after last line.**

*Hon. Mr Douglas*

## APPROPRIATION (NO. 2)

### ANALYSIS

Title	
Address	
1. Short Title	
2. Grant and appropriation of \$13,564,130,000 out of Consolidated Account	4. Grant and appropriation of \$1,465,433,000 out of accounts out- side the Public Account
3. Grant and appropriation of \$876,950,000 out of Loans Account	5. Transfers from Loans Account to Consoli- dated Account not to exceed \$530,000,000
	6. Unauthorised expenditure of \$59,634,000 sanctioned
	7. Writing off of losses of public money and public stores amounting to \$15,721,602
	8. Repeals Schedules

### A BILL INTITULED

**An Act to issue and apply certain sums of money out of the Public Account and other accounts to the service of the year ending with the 31st day of March 1986, and to appropriate the supply granted in this year**

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:

**1. Short Title**—(1) This Act may be cited as the Appropriation Act (No. 2) 1985.

(2) This Act relates to the year ending with the 31st day of March 1986 (hereinafter referred to as this year).

**2. Grant and appropriation of \$13,564,130,000 out of Consolidated Account**—(1) The Minister of Finance may issue and apply out of the Consolidated Account, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of the Consolidated Account during this year under section 54 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$13,564,130,000.

(2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the First Schedule to this Act.

**3. Grant and appropriation of \$876,950,000 out of Loans Account**—(1) The Minister of Finance may issue and apply out of the Loans Account, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of the Loans Account during this year under section 54 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$876,950,000.

(2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the Second Schedule to this Act.

**4. Grant and appropriation of \$1,465,433,000 out of accounts outside the Public Account**—(1) The Minister of Finance may issue and apply out of the accounts outside the Public Account specified in the Third Schedule to this Act, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of those accounts during this year under sections 54 and 68 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$1,465,433,000.

(2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the Third Schedule to this Act.

**5. Transfers from Loans Account to Consolidated Account not to exceed \$530,000,000**—The maximum amount that may be transferred from the Loans Account to the Consolidated Account in respect of this year shall be \$530,000,000.

**6. Unauthorised expenditure of \$59,634,000 sanctioned**—Whereas the Minister of Finance has, under the authority of section 55 of the Public Finance Act 1977, approved the expenditure during the year that ended with the 31st day of March 1985, in excess of or without the appropriation of Parliament, of the respective sums specified in the Fourth Schedule to this Act, out of the accounts within the Public Account and the accounts outside the Public Account specified in that Schedule, amounting in the whole to the sum of \$59,634,000: And whereas those sums have been issued and applied for the several services and purposes specified in that Schedule: Be it therefore enacted that the issue and application of those sums is hereby sanctioned.

**7. Writing off of losses of public money and public stores amounting to \$15,721,602**—Whereas the losses of public money and public stores specified in the Fifth Schedule to this Act have occurred, amounting in the whole to \$15,721,602: Be it therefore enacted that the amounts specified in that Schedule are hereby written off.

*New*

**7A. Transitional provision in respect of Parliamentary Service**—Notwithstanding anything in section 2 of this Act or in section 53 of the Public Finance Act 1977, any part of the sum of \$14,280,000 appropriated by section 2 (2) of this Act for the services and purposes of the Vote Legislative may, pursuant to section 2 (1) of this Act, be issued and applied out of the Consolidated Account not only for the services and purposes of the Legislative Department but also for the services and purposes of the Parliamentary Service—

- (a) As if the Vote Legislative were the Vote Parliamentary Service; and
- (b) As if the services and purposes set out in the estimates for this year (B.7 [Pt.1]) as the services and purposes of the Legislative Department were services and purposes of the Parliamentary Service.

**8. Repeals**—The enactments specified in the Sixth Schedule to this Act are hereby repealed.

## Appropriation (No. 2)

## SCHEDULES

## FIRST SCHEDULE

Section 2 (2)

## APPROPRIATIONS OUT OF CONSOLIDATED ACCOUNT FOR THE YEAR 1985-86

Estimates (B. 7 (Pt. I)) Page No.	Vote No.	VOTE	Appropriation
			\$(000)
19	1	Accident Compensation .. .. .	115
20	2	Agriculture and Fisheries .. .. .	283,491
29	3	Audit .. .. .	9,845
31	4	Broadcasting .. .. .	205
32	5	Building Performance Guarantee Corporation ..	20
34	6	Crown Law .. .. .	3,888
36	7	Customs .. .. .	38,762
39	8	Defence .. .. .	900,865
46	9	Education .. .. .	1,920,110
62	10	Energy (part vote) .. .. .	127,319
75	11	Environment .. .. .	1,707
77	12	Foreign Affairs .. .. .	228,582
89	13	Forest Service .. .. .	316,979
94	14	Government Life Insurance Corporation ..	35
95	15	Government Printing Office .. .. .	2,780
98	16	Health .. .. .	2,143,425
122	17	Housing Corporation (Programmes I and II) ..	263,000
125	18	Inland Revenue .. .. .	111,724
131	19	Internal Affairs .. .. .	110,030
140	20	Justice .. .. .	187,416
148	21	Labour .. .. .	455,188
154	22	Lands and Survey .. .. .	122,061
161	23	Legislative .. .. .	14,280
164	24	Maori Affairs .. .. .	74,878
173	25	Office of the Ombudsmen .. .. .	917
175	26	Police .. .. .	222,041
179	27	Post Office (part vote) .. .. .	11,072
184	28	Prime Minister's Department .. .. .	2,445
187	29	Privacy Commissioner .. .. .	103
190	30	Railways .. .. .	105
191	31	Rural Banking and Finance Corporation (Programmes I and II) .. .. .	83,788
194	32	Scientific and Industrial Research .. .. .	120,009
199	33	Security Intelligence Service .. .. .	5,180
200	34	Social Welfare .. .. .	5,020,461
210	35	State Services Commission .. .. .	91,951
215	36	Statistics .. .. .	28,979
220	37	Tourist and Publicity .. .. .	42,817
225	38	Trade and Industry .. .. .	70,663
232	39	Transport .. .. .	301,420
242	40	Treasury .. .. .	16,846
245	41	Valuation .. .. .	15,410
248	42	Women's Affairs .. .. .	468
250	43	Works and Development .. .. .	212,750
		<b>TOTAL</b> .. .. .	<b>13,564,130</b>

SECOND SCHEDULE

Section 3 (2)

APPROPRIATIONS OUT OF LOANS ACCOUNT FOR THE YEAR 1985-86

Estimates (B. 7 [Pt. I]) Page No.	Vote No.	VOTE	Appropriation
			\$(000)
33	44	Capital Participation in Crown and other organisations .. .. .	125,000
62	10	Energy (part vote) .. .. .	283,400
122	17	Housing Corporation (Programmes III to V) ..	207,550
179	27	Post Office (part vote) .. .. .	161,000
191	31	Rural Banking and Finance Corporation (Programme III) .. .. .	100,000
		<b>TOTAL</b> .. .. .	<b>876,950</b>

THIRD SCHEDULE

Section 4

APPROPRIATIONS OUT OF ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT FOR THE YEAR 1985-86

Estimates (B. 7 [Pt. I]) Page No.	Vote No.	VOTE	Appropriation
		<b>EARTHQUAKE AND WAR DAMAGE FUND</b>	\$(000)
45	45	Earthquake and War Damage .. .. .	280
		<b>POST OFFICE ACCOUNT</b>	
179	27	Post Office (part vote) .. .. .	1,465,025
		<b>PUBLIC TRUSTEE'S ACCOUNT</b>	
189	46	Public Trust Office .. .. .	64
		<b>STATE INSURANCE ACCOUNT</b>	
209	47	State Insurance Office .. .. .	64
		<b>TOTAL</b> .. .. .	<b>1,465,433</b>

Section 6

## FOURTH SCHEDULE

## UNAUTHORISED EXPENDITURE STATEMENT FOR THE YEAR 1984-85

<b>CONSOLIDATED ACCOUNT</b>	\$(000)	\$(000)	\$(000)
FOR SERVICES AND PURPOSES NOT PROVIDED FOR—			
<i>Vote—Health—</i>			
Grant to a Private Hospital to meet the estimated shortfall in operating costs of a Hospice ..		241	
FOR SERVICES AND PURPOSES IN EXCESS OF APPROPRIATION—			
Vote—Accident Compensation .. .. .	13		
<i>Struck Out</i>			
Vote—Crown Law .. .. .	17		
Vote—Education .. .. .	9		
Vote—Commission for the Environment ..	19,403		
<i>New</i>			
Vote—Crown Law .. .. .	9		
Vote—Education .. .. .	19,403		
Vote—Commission for the Environment ..	17		
Vote—Foreign Affairs .. .. .	1,442		
Vote—Labour .. .. .	5,046		
Vote—Maori Affairs .. .. .	78		
Vote—Police .. .. .	1,259		
Vote—Prime Minister's Department ..	54		
Vote—State Services Commission .. ..	2,050		
Vote—Tourist and Publicity .. .. .	12		
		29,383	
Total, Consolidated Account .. .. .			29,624
<b>LOANS ACCOUNT</b>			
FOR SERVICES AND PURPOSES IN EXCESS OF APPROPRIATION—			
Vote—Housing Corporation of New Zealand ..			30,000
<b>ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT</b>			
<b>PUBLIC TRUSTEE'S ACCOUNT</b>			
FOR SERVICES AND PURPOSES IN EXCESS OF APPROPRIATION—			
Vote—Public Trust Office .. .. .			9
<b>STATE INSURANCE ACCOUNT</b>			
FOR SERVICES AND PURPOSES IN EXCESS OF APPROPRIATION—			
Vote—State Insurance Office .. .. .			1
			59,634

## SUMMARY

Unauthorised Expenditure	\$(000)	\$(000)
For all services and purposes .. .. .	222,297	59,634
		Unauthorised Authority (Section 55 (3) of the Public Finance Act 1977) Amount Expended

FIFTH SCHEDULE

Section 7

AMOUNTS WRITTEN OFF

(For details see pages 268 to 276 of the Estimates (B. 7 [Pt. I]))

Department	Value Stores, etc.	Cash
	\$	\$
Agriculture and Fisheries .. .. .	29,205	4,724
Customs .. .. .	298	134,929
Defence .. .. .	142,080	32,897
Education .. .. .	34,552	98,350
Energy .. .. .	592,330	228,387
Foreign Affairs .. .. .	..	20,933
Health .. .. .	5,088	18,724
Housing Corporation .. .. .	..	236,434
Inland Revenue .. .. .	..	5,426,569
Internal Affairs .. .. .	2,211	8,220
Justice .. .. .	124,915	8,006
Labour .. .. .	1,439	959,364
Lands and Survey .. .. .	773,391	7,066
Legislative .. .. .	..	203
Maori Affairs .. .. .	349,696	103,822
Police .. .. .	23,498	20,823
Post Office .. .. .	167,387	3,574,985
Scientific and Industrial Research .. .. .	5,581	23,008
Security Intelligence Service .. .. .	..	714
Social Welfare .. .. .	4,075	2,109,879
State Insurance .. .. .	..	4,380
State Services Commission .. .. .	500	1,074
Tourist and Publicity .. .. .	2,136	33,250
Trade and Industry .. .. .	25	744
Transport .. .. .	13,567	84,141
Treasury .. .. .	2,318	99,771
Valuation .. .. .	561	3,233
Works and Development .. .. .	135,383	66,736
Totals .. .. .	2,410,236	13,311,366
<b>TOTAL</b> .. .. .	<b>\$15,721,602</b>	

SIXTH SCHEDULE

ENACTMENTS REPEALED

Section 8

- 1984, No. 1—The Imprest Supply Act 1984.
- 1984, No. 3—The Imprest Supply Act (No. 2) 1984.
- 1984, No. 17—The Imprest Supply Act (No. 3) 1984.
- 1985, No. 58—The Appropriation Act 1985.