

*Right Hon. Mr Muldoon*

## APPROPRIATION (NO. 2)

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### ANALYSIS

Title Address	
1. Short Title	4. Grant and appropriation of \$36,964,000 out of Works and Trading Account
2. Grants, appropriations, and transfers	5. Grant and appropriation of \$2,940,000 out of accounts outside the Public Account
3. Grant and appropriation of \$97,436,000 out of Consolidated Revenue Account	6. Authority to transfer \$560,000,000 from National Development Loans Account to other accounts Schedules

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### A BILL INTITULED

**An Act to appropriate and apply certain sums of money out of the Consolidated Revenue Account and other accounts to the services of the year ending with the 31st day of March 1978, and to appropriate the supplies granted in this year**

**MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:**

No. 104—1

**1. Short Title—**(1) This Act may be cited as the Appropriation Act (No. 2) 1977.

(2) This Act relates to the year ending with the 31st day of March 1978 (hereinafter referred to as this year).

**2. Grants, appropriations, and transfers—**The grants and appropriations authorised to be issued and applied, and the transfers authorised to be made in this Act are additional to those authorised for this year in the Appropriation Act 1977.

**3. Grant and appropriation of \$97,436,000 out of Consolidated Revenue Account—**(1) The Minister of Finance may issue and apply out of the Consolidated Revenue Account, towards making good the supplies granted to Her Majesty for the services of this year, any sums which do not exceed the sum of \$97,436,000.

(2) The sums hereinafter authorised to be applied, together with the fees collected by such public officers as are authorised to retain them instead of salary, are hereby appropriated for the services expressed in the several votes specified in the First Schedule to this Act to the extent set out in Column 1 of that Schedule.

**4. Grant and appropriation of \$36,964,000 out of Works and Trading Account—**(1) The Minister of Finance may issue and apply out of the Works and Trading Account, towards making good the supplies granted to Her Majesty for the services of this year, any sums which do not exceed the sum of \$36,964,000.

(2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Second Schedule to this Act to the extent set out in Column 1 of that Schedule.

**5. Grant and appropriation of \$2,940,000 out of accounts outside the Public Account—**(1) The Minister of Finance may issue and apply out of the accounts outside the Public Account mentioned in the Third Schedule to this Act, towards making good the supplies granted to Her Majesty for the services of this year, any sums which do not exceed the sum of \$2,940,000.

(2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Third Schedule to this Act to the extent set out in Column 1 of that Schedule.

**6. Authority to transfer \$560,000,000 from National Development Loans Account to other accounts**—There may be transferred from the National Development Loans Account to the respective accounts mentioned in the Fourth Schedule to this Act any sums which do not exceed in respect of any such account the appropriate amount specified in Column 1 in that Schedule and do not exceed the sum of \$560,000,000.

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## SCHEDULES

## FIRST SCHEDULE

Section 3 (2)

APPROPRIATIONS OUT OF CONSOLIDATED REVENUE ACCOUNT FOR THE  
YEAR 1977-78

Vote	SERVICE	Appropriation (Column 1)	Previous Appropriation (Column 2)	Total (Column 3)
		\$(000)	\$(000)	\$(000)
1	Accident Compensation .. .. .	..	28	28
2	Agriculture and Fisheries (Pro- grammes I to IX) .. .. .	2,200	181,405	183,605
3	Audit .. .. .	..	2,775	2,775
4	Broadcasting .. .. .	..	100	100
5	Commission for the Environment .. .. .	..	445	445
6	Crown Law .. .. .	50	660	710
7	Customs .. .. .	520	10,480	11,000
8	Defence .. .. .	1,900	252,650	254,550
9	Education (Programmes I to VI) .. .. .	7,350	686,900	694,250
10	Energy Resources .. .. .	20	2,630	2,650
11	Foreign Affairs (Programmes I to V) .. .. .	170	81,350	81,520
12	Forest Service (Programmes I and II) .. .. .	114	10,675	10,789
13	Government Printing Office .. .. .	70	21,420	21,490
14	Health (Programmes I to IX) .. .. .	17,810	801,470	819,280
15	Housing Corporation .. .. .	..	53,010	53,010
16	Inland Revenue .. .. .	800	27,405	28,205
17	Internal Affairs .. .. .	1,500	41,150	42,650
18	Justice (Programmes I to VIII) .. .. .	740	51,010	51,750
19	Labour .. .. .	7,850	36,695	44,545
20	Lands and Survey (Programmes I to III) .. .. .	167	23,446	23,613
21	Legislative .. .. .	35	4,405	4,440
22	Maori Affairs (Programmes I to IV) .. .. .	90	10,077	10,167
23	Mines (Programme I) .. .. .	..	911	911
24	Police (Programmes I and II) .. .. .	1,600	70,840	72,440
25	Prime Minister's Department .. .. .	45	790	835
26	Rural Banking and Finance Cor- poration .. .. .	..	7,900	7,900
27	Scientific and Industrial Research (Programme I) .. .. .	690	35,040	35,730
28	Security Intelligence Service .. .. .	105	1,110	1,215
29	Social Welfare .. .. .	25,680	1,448,640	1,474,320
30	Stabilisation .. .. .	6,300	89,950	96,250
31	State Services Commission (Pro- grammes I to III) .. .. .	..	32,950	32,950
	Carried forward .. .. .	75,806	3,988,317	4,064,123

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FIRST SCHEDULE—continued

APPROPRIATIONS OUT OF CONSOLIDATED REVENUE ACCOUNT—continued

Vote	SERVICE	Appropriation (Column 1)	Previous Appropriation (Column 2)	Total (Column 3)
		\$ (000)	\$ (000)	\$ (000)
	Brought forward .. ..	<b>75,806</b>	3,988,317	4,064,123
32	Statistics .. ..	<b>85</b>	8,000	8,085
33	Tourist and Publicity .. ..	<b>150</b>	12,615	12,765
34	Trade and Industry .. ..	..	24,550	24,550
35	Transport (Programmes I to V) ..	<b>1,400</b>	83,253	84,653
36	Treasury .. ..	<b>10,070</b>	6,335	16,405
37	Valuation .. ..	<b>75</b>	6,390	6,465
38	Works and Development (Pro- grammes I to IV) .. ..	<b>9,850</b>	49,720	59,570
	<b>TOTAL .. ..</b>	<b>97,436</b>	4,179,180	4,276,616

Section 4 (2)

## SECOND SCHEDULE

APPROPRIATIONS OUT OF WORKS AND TRADING ACCOUNT FOR THE  
YEAR 1977-78

Vote	SERVICE	Appropriation (Column 1)	Previous Appropriation (Column 2)	Total (Column 3)
		\$(000)	\$(000)	\$(000)
2	Agriculture and Fisheries (Pro- gramme X) .. .. .	..	1,850	1,850
9	Education (Programme VII) ..	<b>4,600</b>	114,100	118,700
39	Electric Supply .. .. .	<b>26,000</b>	357,620	383,620
11	Foreign Affairs (Programme VI) ..	<b>450</b>	1,000	1,450
12	Forest Service (Programmes III and IV) .. .. .	<b>2,486</b>	108,625	111,111
14	Health (Programmes X and XI) ..	..	4,700	4,700
18	Justice (Programme IX) .. .. .	..	7,600	7,600
20	Lands and Survey (Programme IV)	<b>33</b>	44,634	44,667
22	Maori Affairs (Programmes V and VI) .. .. .	<b>5,130</b>	38,108	43,238
23	Mines (Programme II) .. .. .	<b>Cr. 5,000</b>	74,279	69,279
24	Police (Programme III) .. .. .	..	3,000	3,000
40	Railways .. .. .	<b>1,380</b>	339,360	340,740
27	Scientific and Industrial Research (Programme II) .. .. .	<b>135</b>	2,050	2,185
31	State Services Commission (Pro- gramme IV) .. .. .	..	6,250	6,250
35	Transport (Programme VI) .. .. .	<b>1,600</b>	4,337	5,937
38	Works and Development (Pro- grammes V to VIII) .. .. .	<b>150</b>	48,980	49,130
	<b>TOTAL .. .. .</b>	<b>36,964</b>	<b>1,156,493</b>	<b>1,193,457</b>

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THIRD SCHEDULE

Section 5

APPROPRIATIONS OUT OF ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT FOR  
THE YEAR 1977-78

Vote	ACCOUNT AND SERVICE	Appropriation (Column 1)	Previous Appropriation (Column 2)	Total (Column 3)
		\$(000)	\$(000)	\$(000)
41	EARTHQUAKE AND WAR DAMAGE FUND Earthquake and War Damage ..	..	104	104
42	GOVERNMENT LIFE INSURANCE ACCOUNT Government Life Insurance ..	..	5,410	5,410
43	POST OFFICE ACCOUNT Post Office .. .. .	2,850	428,400	431,250
44	PUBLIC TRUSTEE'S ACCOUNT Public Trust Office .. ..	90	7,940	8,030
45	STATE INSURANCE ACCOUNT State Insurance Office .. ..	..	9,310	9,310
	<b>TOTAL .. ..</b>	<b>2,940</b>	<b>451,164</b>	<b>454,104</b>

FOURTH SCHEDULE

Section 6

TRANSFERS AUTHORISED FROM NATIONAL DEVELOPMENT LOANS ACCOUNT  
FOR THE YEAR 1977-78

ACCOUNT	Transfer (Column 1)	Previous Transfer (Column 2)	Total (Column 3)
	\$(000)	\$(000)	\$(000)
The Post Office Account .. ..	2,000	20,000	22,000
The Housing Corporation of New Zealand Account .. ..	45,000	120,000	165,000
The Works and Trading Account ..	513,000	500,000	1,013,000
<b>TOTAL .. ..</b>	<b>560,000</b>	<b>640,000</b>	<b>1,200,000</b>