

Hon. Mr Douglas

APPROPRIATION

ANALYSIS

Title Address		
1. Short Title		4. Grant and appropriation of \$1,344,096,000 out of accounts out- side the Public Account
2. Grant and appropriation of \$12,541,887,000 out of Consolidated Account		5. Transfers from Loans Account to Consoli- dated Account not to exceed \$2,250,000,000
3. Grant and appropriation of \$933,800,000 out of Loans Account		6. Unauthorised expenditure of \$180,276,000 sanctioned
		7. Writing off of losses of public money and public stores amounting to \$21,379,007
		8. Repeals Schedules

An Act to issue and apply certain sums of money out of the Public Account and other accounts to the service of the year ending with the 31st day of March 1985, and to appropriate the supply granted in this year

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:

No. 38—1

1. Short Title—(1) This Act may be cited as the Appropriation Act 1984.

(2) This Act relates to the year ending with the 31st day of March 1985 (hereinafter referred to as this year).

2. Grant and appropriation of \$12,541,887,000 out of Consolidated Account—(1) The Minister of Finance may issue and apply out of the Consolidated Account, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of the Consolidated Account during this year under section 54 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$12,541,887,000.

(2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the First Schedule to this Act.

3. Grant and appropriation of \$933,800,000 out of Loans Account—(1) The Minister of Finance may issue and apply out of the Loans Account, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of the Loans Account during this year under section 54 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$933,800,000.

(2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the Second Schedule to this Act.

4. Grant and appropriation of \$1,344,096,000 out of accounts outside the Public Account—(1) The Minister of Finance may issue and apply out of the accounts outside the Public Account specified in the Third Schedule to this Act, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of those accounts during this year under sections 54 and 68 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$1,344,096,000.

(2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the Third Schedule to this Act.

5. Transfers from Loans Account to Consolidated Account not to exceed \$2,250,000,000—The maximum amount that may be transferred from the Loans Account to the Consolidated Account in respect of this year shall be \$2,250,000,000.

6. Unauthorised expenditure of \$180,276,000 sanctioned—Whereas the Minister of Finance has, under the authority of section 55 of the Public Finance Act 1977, approved the expenditure during the year that ended with the 31st day of March 1984, in excess of or without the appropriation of Parliament, of the respective sums specified in the Fourth Schedule to this Act, out of the accounts within the Public Account and the accounts outside the Public Account specified in that Schedule, amounting in the whole to the sum of \$180,276,000: And whereas those sums have been issued and applied for the several services and purposes specified in that Schedule: Be it therefore enacted that the issue and application of those sums is hereby sanctioned.

7. Writing off of losses of public money and public stores amounting to \$21,379,007—Whereas the losses of public money and public stores specified in the Fifth Schedule to this Act have occurred, amounting in the whole to \$21,379,007: Be it therefore enacted that the amounts specified in that Schedule are hereby written off.

8. Repeals—The enactments specified in the Sixth Schedule to this Act are hereby repealed.

Appropriation

SCHEDULES

FIRST SCHEDULE

Section 2 (2)

APPROPRIATIONS OUT OF CONSOLIDATED ACCOUNT FOR THE YEAR 1984-85

Estimates (B. 7 [Pt. I]) Page No.	Vote No.	VOTE	Appropriation
			\$(000)
19	1	Accident Compensation	106
20	2	Agriculture and Fisheries	644,470
34	3	Audit	7,430
38	4	Broadcasting	205
39	5	Building Performance Guarantee Corporation ..	20
41	6	Commission for the Environment	1,322
44	7	Crown Law	2,850
47	8	Customs	35,293
66	9	Defence	773,055
80	10	Education	1,727,465
98	11	Energy (part vote)	115,570
125	12	Foreign Affairs	199,795
145	13	Forest Service	397,035
152	14	Government Life Insurance Corporation ..	35
155	15	Government Printing Office	12,500
160	16	Health	1,942,569
193	17	Housing Corporation (Programmes I and II) ..	171,285
196	18	Inland Revenue	73,860
202	19	Internal Affairs	78,671
220	20	Justice	157,647
241	21	Labour	449,924
251	22	Lands and Survey	154,280
262	23	Legislative	12,895
266	24	Maori Affairs	67,295
275	25	Police	195,719
280	26	Post Office (part vote)	9,149
287	27	Prime Minister's Department	2,040
294	28	Railways	105
295	29	Rural Banking and Finance Corporation (Pro- grammes I and II)	32,304
297	30	Scientific and Industrial Research	107,215
305	31	Security Intelligence Service	4,600
306	32	Social Welfare	4,424,187
321	33	State Services Commission	63,570
331	34	Statistics	18,085
342	35	Tourist and Publicity	30,030
351	36	Trade and Industry	76,610
360	37	Transport	264,180
379	38	Treasury	14,600
384	39	Valuation	14,426
389	40	Works and Development	259,490
		TOTAL	12,541,887

Appropriation

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SECOND SCHEDULE

Section 3 (2)

APPROPRIATIONS OUT OF LOANS ACCOUNT FOR THE YEAR 1984—85

Estimates (B. 7 (Pt. I)) Page No.	Vote No.	VOTE	Appropriation
			\$(000)
40	41	Capital Participation in Crown and other organisations	160,500
98	11	Energy (part vote)	339,000
193	17	Housing Corporation (Programmes III to V) ..	259,300
295	29	Rural Banking and Finance Corporation (Programme III)	175,000
		TOTAL	933,800

THIRD SCHEDULE

Section 4

APPROPRIATIONS OUT OF ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT FOR THE
YEAR 1984-85

Estimates (B. 7 (Pt. I)) Page No.	Vote No.	VOTE	Appropriation
		EARTHQUAKE AND WAR DAMAGE FUND	\$(000)
78	42	Earthquake and War Damage	305
		POST OFFICE ACCOUNT	
280	26	Post Office (part vote)	1,343,636
		PUBLIC TRUSTEE'S ACCOUNT	
291	43	Public Trust Office	95
		STATE INSURANCE ACCOUNT	
317	44	State Insurance Office	60
		TOTAL	1,344,096

Section 6

FOURTH SCHEDULE

UNAUTHORISED EXPENDITURE STATEMENT FOR THE YEAR 1983-84

	\$(000)	\$(000)	\$(000)
CONSOLIDATED ACCOUNT			
FOR SERVICES AND PURPOSES NOT PROVIDED FOR—			
<i>Vote—Crown Law—</i>			
Overseas travel costs for Junior Counsel to assist at a Privy Council appeal case in the U.K.	5		
<i>Vote—Maori Affairs—</i>			
Partial funding of overseas travel costs associated with the Maori Art Exhibition in the U.S.A.	50		
<i>Vote—Trade and Industry—</i>			
Final payment under the Textile Industry Adjustment assistance scheme	<u>33</u>		
		88	
FOR SERVICES AND PURPOSES IN EXCESS OF APPROPRIATION—			
Vote—Agriculture and Fisheries	156,082		
Vote—Labour	16,822		
Vote—Legislative	976		
Vote—Stabilisation	<u>340</u>		
		<u>174,220</u>	
Total, Consolidated Account			<u>174,308</u>

ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT

ENERGY ACCOUNT

FOR SERVICES AND PURPOSES IN EXCESS OF APPROPRIATION—			
Vote—Energy (part vote)			5,968
			<u><u>\$180,276</u></u>

SUMMARY

	<i>Unauthorised Authority (Section 55 (3) of the Public Finance Act 1977)</i>	<i>Amount Expended</i>
	\$(000)	\$(000)
Unauthorised Expenditure		
For all services and purposes	215,383	180,276

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FIFTH SCHEDULE

Section 7

AMOUNTS WRITTEN OFF

(For details see pages 415 to 422 of the Estimates (B. 7 [Pt. I]))

Department	Value Stores, etc.	Cash
	\$	\$
Agriculture and Fisheries	27,939	14,180
Audit .. .. .	..	368
Customs	659	66,216
Defence	293,551	38,599
Education	11,453	66,458
Energy	395,064	35,153
Foreign Affairs	10,000	108,105
Forest Service	143,359	46,072
Health	3,052	3,366
Housing Corporation .. .. .	..	320,908
Inland Revenue .. .. .	..	3,848,416
Internal Affairs	2,510	10,370
Justice	46,010	6,319
Labour	1,336	963,805
Lands and Survey	718,524	5,660
Maori Affairs	360,359	32,108
Police	21,169	3,695
Post Office	173,542	3,273,556
Prime Minister's .. .. .	..	330
Scientific and Industrial Research	1,760	21,209
Social Welfare	6,727	2,038,372
State Insurance .. .. .	..	1,360
State Services Commission .. .. .	..	1,992
Statistics	776	669
Tourist and Publicity	856	13,331
Trade and Industry	9	1,070,926
Transport	6,466	70,112
Treasury	3,585	6,718,475
Valuation	307	309
Works and Development	263,315	106,240
Totals	2,492,328	18,886,679
TOTAL	\$21,379,007	

SIXTH SCHEDULE

Section 8

ENACTMENTS REPEALED

- 1983, No. 1—The Imprest Supply Act 1983.
- 1983, No. 7—The Imprest Supply Act (No. 2) 1983.
- 1983, No. 154—The Appropriation Act 1983.
- 1983, No. 155—The Appropriation Act (No. 2) 1983.