APPROPRIATION

ANALYSIS

Title Address

1. Short Title

2. Grant and appropriation of \$7,453,661,000 out of Consolidated Account

3. Grant and appropriation of \$623,793,000 out of Loans Account

4. Grant and appropriation of \$1,437,064,000 out of accounts outside the Public Account

5. Transfers from Loans Account to Consolidated Account not to exceed \$800,000,000

6. Unauthorised expenditure of \$74,207,000 sanctioned
7. Writing off of losses of public money

7. Writing off of losses of public money and public stores amounting to \$27,751,297

8. Repeals Schedules

A BILL INTITULED

An Act to issue and apply certain sums of money out of the Public Account and other accounts to the service of the year ending with the 31st day of March 1981, and to appropriate the supply granted in this year

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:

No. 23—1

Price 25c

1. Short Title—(1) This Act may be cited as the

Appropriation Act 1980.

(2) This Act relates to the year ending with the 31st day of March 1981 (hereinafter referred to as this year).

- 2. Grant and appropriation of \$7,453,661,000 out of Consolidated Account—(1) The Minister of Finance may issue and apply out of the Consolidated Account, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of the Consolidated Account during this year under section 54 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$7,453,661,000.
- (2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the First Schedule to this Act.
- 3. Grant and appropriation of \$623,793,000 out of Loans Account—(1) The Minister of Finance may issue and apply out of the Loans Account, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of the Loans Account during this year under section 54 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$623,793,000.
- (2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the Second Schedule to this Act.
- 4. Grant and appropriation of \$1,437,064,000 out of accounts outside the Public Account—(1) The Minister of Finance may issue and apply out of the accounts outside the Public Account specified in the Third Schedule to this Act, towards making good the supply granted to Her Majesty for the service of this year, any sums which, together with the sums that have been issued and applied out of those accounts during this year under sections 54 and 68 of the Public Finance Act 1977 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$1,437,064,000.

- (2) The sums to which subsection (1) of this section relates are hereby appropriated for the services and purposes expressed in the several votes specified in the Third Schedule to this Act.
- 5. Transfers from Loans Account to Consolidated Account not to exceed \$800,000,000—The maximum amount that may be transferred from the Loans Account to the Consolidated Account in respect of this year shall be \$800,000,000.
- 6. Unauthorised expenditure of \$74,207,000 sanctioned—Whereas the Minister of Finance has, under the authority of section 55 of the Public Finance Act 1977, approved the expenditure during the year that ended with the 31st day of March 1980, in excess of or without the appropriation of Parliament, of the respective sums specified in the Fourth Schedule to this Act, out of the accounts within the Public Account and the accounts outside the Public Account specified in that Schedule, amounting in the whole to the sum of \$74,207,000: And whereas those sums have been issued and applied for the several services and purposes specified in that Schedule: Be it therefore enacted that the issue and application of those sums is hereby sanctioned.
- 7. Writing off of losses of public money and public stores amounting to \$27,751,297—Whereas the losses of public money and public stores specified in the Fifth Schedule to this Act have occurred, amounting in the whole to \$27,751,297: Be it therefore enacted that the amounts specified in that Schedule are hereby written off.
- 8. Repeals—The enactments specified in the Sixth Schedule to this Act are hereby repealed.

SCHEDULES

Section 2 (2)

FIRST SCHEDULE

Appropriations Out of Consolidated Account for the Year 1980-81

Estimates (B. 7 [Pt. I]) Page No.	Vote No.	VOTE		Appropriation
				\$(000)
16	1	Accident Compensation		50
17	2	Agriculture and Fisheries	• •	241,415
30	$\bar{3}$	Audit	• •	4,335
34	4	Broadcasting	::	148
35	5	Building Performance Guarantee Corporation		20
37	6	Commission for the Environment		730
40	7	Crown Law		1,295
43	8	Customs		20,615
53	9	Defence		412,905
71	10	Education		1,241,475
89	11	Energy (part vote)		99,814
100	12	Foreign Affairs	٠	125,945
115	13	Forest Service		184,130
125	14	Government Printing Office		32,645
130	15	Health		1,329,505
150	16	Housing Corporation (Programmes I and II)		70,077
153	17	Inland Revenue		44,090
159	18	Internal Affairs		64,000
173	19	Justice		98,005
188	20	Labour		173,670
198	21	Lands and Survey		105,930
208	22	Legislative		10,445
212	23	Maori Affairs	• •	54,980
221	24	Police	• •	129,140
227	25	Post Office (part vote)	• •	7,187
234	26	Prime Minister's Department	• •	1,405
254	27	Rural Banking and Finance Corporation (P	ro-	11 005
050	00	grammes I and II)	• •	11,385
256	28	Scientific and Industrial Research	• •	65,460
263	29	Security Intelligence Service	• •	3,250
264	30	Social Welfare	• •	2,392,365
274	31	Stabilisation	• •	70,095
278	32	State Services Commission	• •	64,710
284	33	Statistics	• •	12,160
289	34	Tourist and Publicity	• •	15,860
297	35	Trade and Industry	• •	53,365
307	36	Transport	• •	136,055
319 324	37	Treasury	• •	9,875 10,020
324 328	39	Valuation Works and Development	•	155,105
		TOTAL		7,453,661

SECOND SCHEDULE

Section 3 (2)

Appropriations Out of Loans Account for the Year 1980-81

	Vote No.	VOTE	Appropriation
36 89 150 227 241 254	40 11 16 25 41 27	Capital Participation in Crown and other organisations	\$(000) 36,145 92,742 202,328 8,000 47,778 236,800 623,793

THIRD SCHEDULE

Section 4

Appropriations Out of Accounts Outside the Public Account for the Year 1980–81

Estimates (B. 7 [Pt. I]) Page No.	Vote No.	VOTE	Appropriation
		EARTHQUAKE AND WAR DAMAGE FUND	\$(000)
69	42	Earthquake and War Damage	160
89	11	ENERGY ACCOUNT Energy (part vote)	336,499
		GOVERNMENT LIFE INSURANCE ACCOUNT	
122	43	Government Life Insurance	8,165
227	25	POST OFFICE ACCOUNT Post Office (part vote)	637,458
238	44	PUBLIC TRUSTEE'S ACCOUNT Public Trust Office	11,545
241	41	RAILWAYS ACCOUNT Railways (part vote)	428,852
275	45	STATE INSURANCE ACCOUNT State Insurance Office	14,385
	- (TOTAL	1,437,064

Appropriation

Section 6

FOURTH SCHEDULE

UNAUTHORISED EXPENDITURE STATEMENT FOR THE YEAR 1979-80

CONSOLI	DATED ACC	OUNT		\$(000)	\$(000)	\$(000)
FOR SERVICES AND PURPO	SES NOT PROV	VIDED FOR-				
Vote—Energy						
National Strategic Die		Purchase of	Auto-	İ	1	
motive Gas Oil (Die	esel)	• •	• •	3,626		
Vote—Internal Affairs—	4.1	.1 .0	., , ·		İ	
Abbotsford landslip-			Island	010	ĺ	
Borough Council to		currea	• • •	219		
Vote—Trade and Industry—		nd indecession		J		
Electricity concession to Establishment costs				_		
Establishment costs	or administra	tion of schem	ie	5	0.050	
			~		3,850	
FOR SERVICES AND PURPOS	DE IN DVCDES OF	7 A B D D O D D T A T	TION.		ļ	
Vote—Accident Comp		AFFROFRIA	11011	6		
Vote—Broadcasting		••		8	ĺ	
Vote—Crown Law		• •		46		
Vote—Defence		••		1,941		
Vote-Foreign Affairs				214		
Vote-Inland Revenue				845	}	
Vote-Internal Affairs				2,419	1	
Vote—Legislative				271		
Vote—Police				637		
Vote—Social Welfare				5,124	l	
Vote—Stabilisation				39,468		
			-		50,979	
Total, Consolidate	ed Account		• •			54,829
7.043	C ACCOTA	**		j		
	S ACCOUN	_	}		1	
FOR SERVICES AND PURPOSI		APPROPRIAT	ION	-	1	# 000
Vote—Railways—(par	t vote)	• •	•• [ł	1	7,000
ACCOUNTS O	UTSIDE TH	FPURITO			i	
	CCOUNT	E I CBLIC				
					ĺ	
RAILWA	YS ACCOU	NT		İ		
FOR SERVICES AND PURPOSI		APPROPRIAT	TON-	.		
Vote-Railways (part	vote)	• •		-]		12,378
						74.007
			1	{	ł	74,207

SUMMARY

	Unauthorised Authority (Section 55 (3) of the Public Finance Act 1977)	Amount Expended
Unauthorised Expenditure For all services and purposes	\$(000) 127,103	\$(000) 74,207

Section 7

FIFTH SCHEDULE AMOUNTS WRITTEN OFF

(For details see pages 354 to 359 of the Estimates (B.7 [Pt. I]))

	Department					Cash	
	Depart	ment			Value of Stores, etc.	Cash	
					\$	\$	
Audit					314	61	
Customs					51	31,853	
Education					5,630	20,039	
Health					5,650	9,003	
Housing Corporation					••	220,027	
Inland Revenue						2,014,831	
Internal Affairs					126	671	
Tustice					47,201	1,008	
Labour					842	3,119	
Lands and Survey	• •				676,795	6,449	
Maori Affairs	• •				348,985	8,035	
Ministry of Agricultur		Fisheries			33,227	7,299	
Ministry of Defence					61,348	33,845	
3.61 1		• •			61,499	37,451	
Ministry of Foreign A		• •			4,877	3,470,578	
Ministry of Transport		• •	• •		16,024	3,445,258	
Ministry of Works and			• •		555,931	102,348	
New Zealand Forest S		юршеш	• •		35,562	3,425	
Police	701 1100	• •	• •		4,316	2,568	
Post Office	••	••	••		167,395	1,747,723	
Railways	• •	• •	• •		531,648	36,800	
Scientific and Industri	ial Res	earch	• •		2,400	95	
Social Welfare	iai iccs	carcii	• •	• •	1,282	1,837,612	
State Insurance	• •	• •	• •	• • •	1,202	270	
State Services Commis	ngion	• •	• •	• •	• •	29,812	
Statistics		• •	• •	•••	11	57	
	• •	• •	• •	••		2,877	
Tourist and Publicity	• •		• •	• •	2,542		
Trade and Industry	• •	• •	• •	• •	99	59,899	
Treasury	• •	• •	• •	• • •	1,608	12,052,434	
Valuation	••	• •	• •	• •	158	329	
Totals	• •	• •	••		2,565,521	25,185,776	
TOTAL			• •		\$27,751,297		

SIXTH SCHEDULE

ENACTMENTS REPEALED

1979, No. 1—The Imprest Supply Act 1979. 1979, No. 16—The Imprest Supply Act (No. 2) 1979. 1979, No. 45—The Appropriation Act 1979. 1979, No. 66—The Appropriation Act (No. 2) 1979.

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