

*Hon. Mr Tizard*

## APPROPRIATION

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### ANALYSIS

Title Address	
1. Short Title	4. Grant and appropriation of \$327,681,000 out of accounts outside the Public Account
2. Grant and appropriation of \$2,958,032,000 out of Consolidated Revenue Account	5. Indemnity as to unauthorised expenditure of \$171,159,513
3. Grant and appropriation of \$724,077,000 out of Works and Trading Account	6. Authority to write off losses of public money and public stores amounting to \$2,792,297
	7. Authority to transfer \$537,000,000 from National Development Loans Account to other accounts Schedules

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### A BILL INTITULED

**An Act to appropriate and apply certain sums of money out of the Consolidated Revenue Account and other accounts to the services of the year ending with the 31st day of March 1976, and to appropriate the supplies granted in this year**

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:

No. 40—1

**1. Short Title—**(1) This Act may be cited as the Appropriation Act 1975.

(2) This Act relates to the year ending with the 31st day of March 1976 (hereinafter referred to as this year).

**2. Grant and appropriation of \$2,958,032,000 out of Consolidated Revenue Account—**(1) The Minister of Finance may issue and apply out of the Consolidated Revenue Account, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of the Consolidated Revenue Account during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$2,958,032,000.

(2) The sums hereinbefore authorised to be applied, together with the fees collected by such public officers as are authorised to retain them instead of salary, are hereby appropriated for the services expressed in the several votes specified in the First Schedule to this Act.

**3. Grant and appropriation of \$724,077,000 out of Works and Trading Account—**(1) The Minister of Finance may issue and apply out of the Works and Trading Account, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of the Works and Trading Account during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$724,077,000.

(2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Second Schedule to this Act.

**4. Grant and appropriation of \$327,681,000 out of accounts outside the Public Account—**(1) The Minister of Finance may issue and apply out of the accounts outside the Public Account mentioned in the Third Schedule to this Act, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of those accounts during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$327,681,000.

(2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Third Schedule to this Act.

**5. Indemnity as to unauthorised expenditure of \$171,159,513**—Whereas the Minister of Finance has, under the authority of sections 51 and 76 of the Public Revenues Act 1953, issued during the year that ended with the 31st day of March 1975, in excess of or without the appropriation of Parliament, the respective sums mentioned in the Fourth Schedule to this Act, out of the Consolidated Revenue Account and the other accounts mentioned in the said Schedule, amounting in the whole to the sum of \$171,159,513, and has caused those sums to be applied to the several services mentioned in the said Fourth Schedule: Be it therefore enacted that the application of the said sums is hereby sanctioned.

**6. Authority to write off losses of public money and public stores amounting to \$2,792,297**—Whereas the losses of public money and public stores specified in the Fifth Schedule to this Act have occurred, amounting in the whole to \$2,792,297: Be it therefore enacted as follows:

(1) The amounts specified in the said Fifth Schedule, being sums of public money and the value of public stores, are hereby written off.

(2) No person, other than an accounting officer within the meaning of the Public Revenues Act 1953, shall be deemed to be discharged, by reason only of the fact that the said amounts are written off, from any liability in respect of any public money or public stores (other than debts remitted) to which this section applies.

**7. Authority to transfer \$537,000,000 from National Development Loans Account to other accounts**—There may be transferred from the National Development Loans Account to the respective accounts mentioned in the Sixth Schedule to this Act any sums which, together with the sums that have been so transferred during this year under section 12 of the New Zealand Loans Act 1953 and the Imprest Supply Acts passed during this year, do not exceed in respect of any such account the appropriate amount specified in that Schedule and do not exceed in the aggregate the sum of \$537,000,000.

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## Appropriation

## SCHEDULES

Section 2 (2)

## FIRST SCHEDULE

APPROPRIATIONS OUT OF CONSOLIDATED REVENUE ACCOUNT FOR THE  
YEAR 1975-76

Page No. B. 7 [Pt. 1]	Vote	SERVICE	Appropriation
			\$(000)
18	1	Accident Compensation .. .. .	23
19	2	Agriculture and Fisheries (Programmes I to VIII)	177,300
30	3	Audit .. .. .	1,975
33	4	Broadcasting .. .. .	82
34	5	Crown Law .. .. .	478
37	6	Customs .. .. .	7,370
43	7	Defence .. .. .	179,200
60	8	Education .. .. .	595,350
80	9	Energy Resources .. .. .	655
83	10	Foreign Affairs (Programmes I to VI)	78,880
96	11	Forest Service (Programmes I and II)	7,552
106	12	Government Printing Office .. .. .	15,360
112	13	Health (Programmes I to IX) .. .. .	558,050
127	14	Housing Corporation .. .. .	33
128	15	Inland Revenue .. .. .	20,120
134	16	Internal Affairs .. .. .	29,115
149	17	Justice (Programmes I to VIII) .. .. .	34,000
158	18	Labour .. .. .	12,850
166	19	Lands and Survey (Programmes I to III)	15,086
176	20	Legislative .. .. .	2,815
180	21	Maori Affairs (Programmes I to IV)	6,165
189	22	Mines (Programme I) .. .. .	3,500
195	23	Police (Programmes I and II) .. .. .	45,700
207	24	Prime Minister's Department .. .. .	705
225	25	Rural Banking and Finance Corporation .. .. .	13
226	26	Scientific and Industrial Research (Programme I)	26,600
233	27	Security Intelligence Service .. .. .	785
234	28	Social Welfare .. .. .	812,300
244	29	Stabilisation .. .. .	157,200
248	30	State Services Commission (Programmes I to III)	23,200
		Carried forward .. .. .	2,812,462

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FIRST SCHEDULE—*continued*

APPROPRIATIONS OUT OF CONSOLIDATED REVENUE ACCOUNT—*continued*

Page No. B. 7 [Pt. 1]	Vote	SERVICE	Appropriation
			\$(000)
		Brought forward .. .. .	2,812,462
253	31	Statistics .. .. .	6,300
258	32	Tourist and Publicity .. .. .	9,060
266	33	Trade and Industry .. .. .	18,540
277	34	Transport (Programmes I to V) .. .. .	52,558
289	35	Treasury .. .. .	4,150
294	36	Valuation .. .. .	4,860
297	37	Works and Development (Programmes I to IV)	50,102
		<b>TOTAL .. .. .</b>	<b>2,958,032</b>

SECOND SCHEDULE

Section 3 (2)

APPROPRIATIONS OUT OF WORKS AND TRADING ACCOUNT FOR THE  
YEAR 1975-76

Page No. B. 7 [Pt. 1]	Vote	SERVICE	Appropriation
			\$(000)
19	2	Agriculture and Fisheries (Programme IX) ..	3,200
73	38	Electric Supply .. .. .	218,700
83	10	Foreign Affairs (Programme VII) .. .. .	2,200
96	11	Forest Service (Programmes III and IV) ..	71,448
112	13	Health (Programmes X and XI) .. .. .	4,250
149	17	Justice (Programme IX) .. .. .	6,500
166	19	Lands and Survey (Programme IV) .. .. .	39,564
180	21	Maori Affairs (Programmes VII and VIII) ..	36,085
189	22	Mines (Programme II) .. .. .	31,900
195	23	Police (Programme III) .. .. .	4,500
214	39	Railways .. .. .	245,800
226	26	Scientific and Industrial Research (Programme II) .. .. .	3,500
248	30	State Services Commission (Programme IV) ..	7,200
277	34	Transport (Programme VI) .. .. .	5,182
297	37	Works and Development (Programmes V to VIII)	44,048
		<b>TOTAL .. .. .</b>	<b>724,077</b>

APPROPRIATIONS OUT OF ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT FOR  
THE YEAR 1975-76

Page No. B. 7 [Pt. 1]	Vote	SERVICE	Appropriation
		EARTHQUAKE AND WAR DAMAGE FUND	\$(000)
58	40	Earthquake and War Damage .. ..	86
		GOVERNMENT LIFE INSURANCE ACCOUNT	
103	41	Government Life Insurance .. ..	4,255
		POST OFFICE ACCOUNT	
200	42	Post Office .. ..	310,000
		PUBLIC TRUSTEE'S ACCOUNT	
211	43	Public Trust Office .. ..	6,260
		STATE INSURANCE ACCOUNT	
245	44	State Insurance Office .. ..	7,080
		<b>TOTAL</b> .. ..	<b>327,681</b>

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FOURTH SCHEDULE

Section 5

UNAUTHORISED EXPENDITURE STATEMENT FOR THE YEAR 1974-75

	\$	\$	\$
<b>CONSOLIDATED REVENUE ACCOUNT</b>			
FOR SERVICES NOT PROVIDED FOR—			
<i>Crown Law Office—</i>			
Overseas travel expenses incurred attending Privy Council appeal .. .. .	..	5,527	
<i>Department of Health—</i>			
<i>Ex gratia</i> payment of part of an officer's legal costs incurred in 1961 .. .. .	..	1,565	
<i>Legislative Department—</i>			
Payments to widow of a former Prime Minister ..	..	4,208	
<i>Mines Department—</i>			
<i>Ex gratia</i> payment to Kaitangata Borough Council ..	..	6,000	
<i>Ministry of Agriculture and Fisheries—</i>			
Loans under the special agricultural assistance fund ..	2,000		
Fertiliser and lime bounty payments .. .. .	1,187,886		
		1,189,886	
<i>Ministry of Foreign Affairs—</i>			
Preliminary expenses in respect of International Women's year .. .. .	..	477	
<i>Ministry of Transport—</i>			
New Zealand's contribution towards costs of South Pacific Air Transport Council for year 1974-75 ..	107,250		
New Zealand's contribution by way of interest free loan towards the cost of the Nadi Airport up-grading project .. .. .	250,000		
		357,250	
<i>Department of Trade and Industry—</i>			
Subsidy to eliminate deficit in the Sugar Stabilisation Account at 31 March 1975 .. .. .	2,127,000		
Subsidy to Wheat Board towards meeting deficit in board's operating pool account at 31 March 1975 ..	10,000,000		
Payment for structural adjustment assistance to industry .. .. .	40,000		
		12,167,000	
<i>The Treasury—</i>			
<i>Ex gratia</i> payments to former members of the New Zealand Broadcasting Corporation and New Zealand Broadcasting Authority .. .. .	6,200		
Acquisition of 5,000,000 ordinary shares of \$1.00 each in Bank of New Zealand .. .. .	5,000,000		
		5,006,200	
		18,738,113	
Carried forward .. .. .	..	..	18,738,113

## FOURTH SCHEDULE—continued

## UNAUTHORISED EXPENDITURE STATEMENT—continued

CONSOLIDATED REVENUE ACCOUNT—continued		\$	\$	\$
Brought forward .. .. .	..	..	18,738,113	
<b>FOR SERVICES IN EXCESS OF VOTES—</b>				
Vote—Accident Compensation .. .. .	..	1,427		
Vote—Agriculture and Fisheries (Programmes I to VIII) .. .. .	..	202,479		
Vote—Crown Law .. .. .	..	7,749		
Vote—Customs .. .. .	..	266,057		
Vote—Defence .. .. .	..	6,303,942		
Vote—Education .. .. .	..	22,003,189		
Vote—Foreign Affairs (Programmes I to V) .. .. .	..	128,085		
Vote—Forest Service (Programmes I and II) .. .. .	..	105,372		
Vote—Government Printing Office .. .. .	..	1,859,230		
Vote—Health (Programmes I to IX) .. .. .	..	13,532,423		
Vote—Inland Revenue .. .. .	..	879,826		
Vote—Internal Affairs .. .. .	..	123,520		
Vote—Justice (Programmes I to VIII) .. .. .	..	1,447,592		
Vote—Labour .. .. .	..	338,730		
Vote—Maori and Island Affairs (Programmes I to VI) .. .. .	..	169,952		
Vote—Police (Programmes I and II) .. .. .	..	1,472,606		
Vote—Scientific and Industrial Research (Programme I) .. .. .	..	804,205		
Vote—Security Intelligence Service .. .. .	..	310		
Vote—Social Welfare .. .. .	..	8,518,180		
Vote—Stabilisation .. .. .	..	24,302,390		
Vote—Tourist and Publicity .. .. .	..	109,371		
Vote—Trade and Industry .. .. .	..	353,410		
Vote—Transport (Programmes I to V) .. .. .	..	528,310		
Vote—Valuation .. .. .	..	464,275		
Vote—Works and Development (Programmes I to IV) .. .. .	..	10,931,298		
Total, Consolidated Revenue Account .. .. .	..	..	94,853,928	113,592,041
<b>WORKS AND TRADING ACCOUNT</b>				
<b>FOR SERVICES IN EXCESS OF VOTES</b>				
Vote—Agriculture and Fisheries (Programme IX) .. .. .	..	..	1,347,543	
Vote—Electric Supply .. .. .	..	..	20,122,511	
Vote—Maori and Island Affairs (Programmes VII and VIII) .. .. .	..	..	5,988,548	
Vote—Railways .. .. .	..	..	16,268,329	
Vote—Works and Development (Programmes V–IX) .. .. .	..	..	3,365,143	
				47,092,074
<b>NATIONAL ROADS FUND</b>				
<i>Ex gratia</i> payments in lieu of refunds of motor spirits duty, etc. .. .. .	..	..	332	
Entertainment expenses .. .. .	..	..	976	
Study award contributions and scholarships, etc. .. .. .	..	..	1,749	
Bridge, highway, and motorway openings .. .. .	..	..	1,137	
				4,194
Carried forward .. .. .	..	..	..	160,688,309



FOURTH SCHEDULE—continued

UNAUTHORISED EXPENDITURE STATEMENT—continued

Brought forward .. .. .	\$	\$	\$
	..	..	160,688,309
<b>ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT</b>			
<b>GOVERNMENT LIFE INSURANCE ACCOUNT</b>			
FOR SERVICES IN EXCESS OF VOTES			
Vote—Government Life Insurance .. .. .	..	..	60,278
<b>POST OFFICE ACCOUNT</b>			
FOR SERVICES IN EXCESS OF VOTES			
Vote—Post Office .. .. .	..	..	10,410,926
			<u>\$171,159,513</u>

SUMMARY

	Unauthorised Authority (Section 51 (4) of the Public Revenues Act 1953, as substituted by Section 5 of the Public Revenues Amendment Act 1970)	Amount Expended
	\$	\$
<b>Unauthorised Expenditure</b>		
For all services .. .. .	51,336,330	171,159,513

*Appropriation*

Section 6

## FIFTH SCHEDULE

AMOUNTS WRITTEN OFF (for details see B. 7 [Pt. 1])

Department	Value of Stores, etc.	Cash
	\$	\$
Customs .. .. .	10	13,327
Education .. .. .	2,663	33,102
Government Printing Office .. .. .	4,307	
Health .. .. .	5,158	22,252
Housing Corporation .. .. .		65,853
Inland Revenue .. .. .	8	572,551
Internal Affairs .. .. .	530	389
Justice .. .. .	22,253	1,909
Labour .. .. .	536	2,174
Lands and Survey .. .. .	672,303	3,532
Maori and Island Affairs .. .. .	197,563	37,833
Mines .. .. .	2,305	3,038
Ministry of Agriculture and Fisheries .. .. .	17,149	5,526
Ministry of Defence .. .. .	158,939	7,385
Ministry of Foreign Affairs .. .. .		1,759
Ministry of Transport .. .. .	6,796	14,196
Ministry of Works .. .. .	51,493	7,692
New Zealand Electricity .. .. .	36,394	5,002
New Zealand Forest Service .. .. .	17,369	13,034
Police .. .. .	1,122	3,446
Post Office .. .. .	16,457	301,282
Railways .. .. .	290,970	24,157
Scientific and Industrial Research .. .. .	290	556
Social Welfare .. .. .	188	139,193
State Insurance .. .. .		50
State Services Commission .. .. .		229
Statistics .. .. .		6,799
Tourist and Publicity .. .. .		76
Treasury .. .. .	960	22
Valuation .. .. .		170
<b>Totals</b> .. .. .	<b>1,505,763</b>	<b>1,286,534</b>
<b>Total</b> .. .. .	<b>\$2,792,297</b>	

## SIXTH SCHEDULE

Section 7

TRANSFERS AUTHORISED FROM NATIONAL DEVELOPMENT LOANS ACCOUNT  
FOR THE YEAR 1975-76

Account	Amount
	\$(000)
The Post Office Account .. .. .	25,000
The Housing Corporation of New Zealand Account ..	162,000
The Works and Trading Account .. .. .	350,000
<b>TOTAL .. .. .</b>	<b>537,000</b>