Hon. Mr Muldoon

APPROPRIATION

ANALYSIS

Title Address 1. Short Title

rant and appropriation of \$1,690,614,000 out of Consoli-2. Grant of dated Revenue Account

3. Grant οf and appropriation \$419,080,000 out of Works and Trading Account

4. Grant and \$204,755,000 appropriation \$204,755,000 out of accounts outside the Public Account

outside the Public Account

5. Indemnity as to unauthorised expenditure of \$47,004,531

6. Authority to write off losses of public money and public stores amounting to \$3,784,366

7. Authority to transfer \$265,000,000 from National Development

Loans Account to other accounts Schedules

A BILL INTITULED

An Act to appropriate and apply certain sums of money out of the Consolidated Revenue Account and other accounts to the services of the year ending with the 31st day of March 1973, and to appropriate the supplies granted in this year

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:

No. 19-1

Price 10c

- 1. Short Title—(1) This Act may be cited as the Appropriation Act 1972.
- (2) This Act relates to the year ending with the 31st day of March 1973 (hereinafter referred to as this year).
- 2. Grant and appropriation of \$1,690,614,000 out of Consolidated Revenue Account—(1) The Minister of Finance may issue and apply out of the Consolidated Revenue Account, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of the Consolidated Revenue Account during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$1,690,614,000.
- (2) The sums hereinbefore authorised to be applied together with the fees collected by such public officers as are authorised to retain them instead of salary, are hereby appropriated for the services expressed in the several votes specified in the First Schedule to this Act.
- 3. Grant and appropriation of \$419,080,000 out of Works and Trading Account—(1) The Minister of Finance may issue and apply out of the Works and Trading Account, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of the Works and Trading Account during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$419,080,000.
- (2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Second Schedule to this Act.
- 4. Grant and appropriation of \$204,755,000 out of accounts outside the Public Account—(1) The Minister of Finance may issue and apply out of the accounts outside the Public Account mentioned in the Third Schedule to this Act, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of those accounts during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of \$204,755,000.

- (2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Third Schedule to this Act.
- 5. Indemnity unauthorised expenditure as to \$47,004,531—Whereas the Minister of Finance has, under the authority of sections 51 and 76 of the Public Revenues Act 1953, issued during the year that ended with the 31st day of March 1972, in excess of or without the appropriation of Parliament, the respective sums mentioned in the Fourth Schedule to this Act, out of the Consolidated Revenue Account and the other accounts mentioned in the said Schedule, amounting in the whole to the sum of \$47,004,531, and has caused those sums to be applied to the several services mentioned in the said Fourth Schedule: Be it therefore enacted that the application of the said sums is hereby sanctioned.
- 6. Authority to write off losses of public money and public stores amounting to \$3,784,366—Whereas the losses of public money and public stores specified in the Fifth Schedule to this Act have occurred, amounting in the whole to \$3,784,366: Be it therefore enacted as follows:
- (1) The amounts specified in the said Fifth Schedule, being sums of public money and the value of public stores, are hereby written off.
- (2) No person, other than an accounting officer within the meaning of the Public Revenues Act 1953, shall be deemed to be discharged, by reason only of the fact that the said amounts are written off, from any liability in respect of any public money or public stores (other than debts remitted) to which this section applies.
- 7. Authority to transfer \$265,000,000 from National Development Loans Account to other accounts—There may be transferred from the National Development Loans Account to the respective accounts mentioned in the Sixth Schedule to this Act any sums which, together with the sums that have been so transferred during this year under section 12 of the New Zealand Loans Act 1953 and the Imprest Supply Acts passed during this year, do not exceed in respect of any such account the appropriate amount specified in that Schedule and do not exceed in the aggregate the sum of \$265,000,000.

Appropriation

SCHEDULES

Section 2 (2)

FIRST SCHEDULE

Appropriations Out of Consolidated Revenue Account for the Year 1972–73

Page No. B. 7 [Pt. I]	Vote	SERVICE	Appropriation
			\$(000)
164	1	Legislative	1,630
18	2	Agriculture	97,700
27	3	Audit	1,220
30	4	Broadcasting	27
31	5	Crown Law	286
34	6	Customs	4,530
40	7	Defence	128,175
53	8	Education	358,000
70	9	Foreign Affairs	22,260
81	10	Forest Service (Programmes I and II)	4,708
91	11	Government Printing Office	10,200
97	12	Health	321,750
111	13	Industries and Commerce	6,750
122	14	Inland Revenue	10,930
127	15	Internal Affairs	11,160
139	16	Justice	20,000
147	17	Labour	9,200
155	18	Lands and Survey (Programmes I to III)	8,944
168	19	Maori and Island Affairs (Programmes I to VI)	9,612
177	20	Marine	5,380
186	21	Mines (Programme I)	1,791
192	22	Police	25,230
204	23	Prime Minister's Department	120
221	24	Scientific and Industrial Research	15,245
206	25	Security Intelligence Service	487
228	26	Social Welfare	487,000
238	27	Stabilisation	35,160
239	28	State Advances Corporation	29
243	29	State Services Commission	3,455
		Carried forward	1,600,979

FIRST SCHEDULE—continued

APPROPRIATIONS OUT OF CONSOLIDATED REVENUE ACCOUNT—continued

Page No. B. 7 [Pt. I]	Vote	SERVICE	 	Appropriation
248 252 260 272 277 280	30 31 32 33 34 35	Brought forward Statistics Tourist and Publicity Transport (Programmes I to IV) Treasury Valuation Works (Programmes I to V)	 	\$(000) 1,600,979 3,080 7,170 28,565 2,890 2,880 45,050
		TOTAL	 	1,690,614

SECOND SCHEDULE

Section 3 (2)

Appropriations Out of Works and Trading Account for the $$\mathrm{Year}$\ 1972–73$

Page No. B. 7 [Pt. I]	Vote	SERVICE		Appropriation
				\$(000)
64	36	Electric Supply		113,000
81	10	Forest Service (Programmes III and IV)		42,992
155	18	Lands and Survey (Programme IV)		25,906
168	19	Maori and Island Affairs (Programmes	VII	
		and VIII)		12,228
186	21	Mines (Programme II)		13,769
210	37	Railways		155,300
260	32	Transport (Programme V)		6,635
280	35	Works (Programmes VI to VIII)		49,250
		TOTAL	• •	419,080

Section 4

THIRD SCHEDULE

Appropriations Out of Accounts Outside the Public Account for the Year 1972–73

Page No. B. 7 [Pt. I]	Vote	SERVICE	Appropriation
		EARTHQUAKE AND WAR DAMAGE	\$(000)
51	38	Earthquake and War Damage	285
		GOVERNMENT LIFE INSURANCE ACCOUNT	
88	39	Government Life Insurance	2,320
197	40	POST OFFICE ACCOUNT Post Office	193,600
207	41	PUBLIC TRUSTEE'S ACCOUNT Public Trust Office	4,410
240	42	STATE INSURANCE ACCOUNT State Insurance Office	4,140
	ł	TOTAL	204,755

FOURTH SCHEDULE

Section 5

Unauthorised Expenditure Statement for the Year 1971-72

CONSOLIDATED REVENUE ACC FOR SERVICES NOT PROVIDED FOR Department of Education— Ex gratia payment of school boarding allowand Department of Scientific and Industrial Research— Purchase of vessel for oceanographic research	ces	••	••	500	
Department of Education— Ex gratia payment of school boarding allowane Department of Scientific and Industrial Research		••		500	
Ex gratia payment of school boarding allowang Department of Scientific and Industrial Research-			••	500	
Department of Scientific and Industrial Research- Purchase of vessel for oceanographic research	-				į
Purchase of vessel for oceanographic research	••				
		••	••	158,000	
				158,500	
				:	
For Services in Excess of Votes—			2 027 901		
Vote—Agriculture Vote—Audit	• •		2,927,801 11,856		
Vote—Crown Law	••	• •	18,779		
Vote—Customs	••		235,605		i
Vote_Defence	••	• •	5,578,803		İ
Vote—Education			13,759,893		1
Vote—Foreign Affairs	• •		153,344		
Vote—Forest Service	••	• •	133,086		
Vote—Government Printing Office	••	• • •	242,754		İ
Vote—Health	• •	• • •	4,124,857		
Vote—Industries and Commerce	• •	• •	291,422		-
Vote—Inland Revenue	••	•	802,289		
Vote—Internal Affairs	• •	• • •	82,540		
			1,126,282		
Vote—Justice Vote—Lands and Survey Vote—Legislative	• • • • • • • • • • • • • • • • • • • •	• • •	206,268		
Vote—Legislative	• • • • • • • • • • • • • • • • • • • •		107,567		
Vote—Maori and Island Affairs	• •		980,437		i
Vote-Marine			167,417		
Vote—Marine			819,032		İ
Vote—Prime Minister's Department			13,737		
Vote—Public Works and Services			2,403,723		
Vote—Roads, etc			58,897]	
Vote—Scientific and Industrial Research			481,516		ŀ
Vote—Security Intelligence Service	• •		39,484		
Vote—Security Intelligence Service Vote—Social Security	• •		3,532,390		ł
Vote—Stabilisation			1,630,470		ł
Vote—Statistics			186,115		1
Vote—Statistics Vote—Tourist and Publicity			34,581		
Vote—Transport	••		338,161	40,489,106	
Total, Consolidated Revenue Acco	nint				40,647,60
Carried forward		••		••	40,647,60

FOURTH SCHEDULE—continued HORISED EXPENDITURE STATEMENT—continued

	Unauthorised Expens	DITUR	E S	TATEMENT—	continued	!	
	Brought forward		٠.	\$	\$		\$ 40,647,606
	WORKS AND TRADING ACCOUNT	NT					
Depar	extrement of Lands and Survey— repensation paid to an estate .			••	30	,834	*
Vote- Vote- Vote-	RVICES IN EXCESS OF VOTES -Electric Supply -Public Buildings -University and Technical Institute Bu -Working Railways	.ildings	•••	189,548 697,496 893,354 1,241,518			
	NATIONAL ROADS FUND			,,	3,021,	916	3,052,750
Er gratia	payments in lieu of refunds of motor sp	nirita da	ıtv				-, <u>-</u> ,
etc. Entertair		•			1,	445 040 400	5 9 05
A	ACCOUNTS OUTSIDE THE PUBL	IC					5,885
EART	THQUAKE AND WAR DAMAGE	FUND				j	
	vices in Excess of Votes -Earthquake and War Damage		••	••	••,		39,592
GOVE	RNMENT LIFE INSURANCE ACC	COUNT	Γ				
	VICES IN EXCESS OF VOTES -Government Life Insurance	•					60,519
	POST OFFICE ACCOUNT						
	VICES IN EXCESS OF VOTES -Post Office				••		3,136,811
	STATE INSURANCE ACCOUNT						
	VICES NOT PROVIDED FOR the New Zealand Defensive Driving C	louncil			5,	000	
	VICES IN EXCESS OF VOTES -State Insurance Office		••		56,	368	61,368
						-	647,004,531
	SIII	MMAE	· ·				
				Unauthorised Autl	nority		
			as a	(Section 51 (4) of ublic Revenues Ac mended by Section olic Revenues Am- Act 1970)	t 1953. 15 of the	Amo	unt Expended
	Unauthorised Expenditure			, \$			\$
For all se	- ·			50,130,60	10		47,004,531
				,,	<u> </u>		,,,,,,,,,

FIFTH SCHEDULE

Section 6

Amounts Written Off (for details see B. 7 [Pt. 1])

	Department						
					\$	\$	
Agriculture					4,971	2,873	
Customs					143	9,023	
Education					1,380	62,343	
Government Printing	g Office				15,373	278	
Health					3,786	2,287	
Industries and Com	merce				15,790	361	
Inland Revenue					20	228,811	
Internal Affairs					24	304	
Tustice					9,690	1,528	
Labour					243	1,115	
Lands and Survey					390,630	23,431	
Maori and Island A	ffairs				108,286	11,674	
Marine					1,660	460	
Mines					28,023	3,929	
Ministry of Defence					2,162,482	4,046	
Ministry of Foreign	Affairs				36	1,820	
Ministry of Transpo					88,307	7,077	
Ministry of Works	••				31,358	14,809	
New Zealand Electr					17,711	13,273	
New Zealand Forest					10,898	34,529	
Police					533	31	
Post Office					39,867	142,774	
Railways					218,685	16,539	
Scientific and Indus				1	410,000	32	
Social Security					40	18,422	
State Advances Corp	poration				10	24,907	
State Insurance Offi	ice	• •	• •		155	98	
Statistics			• •		50	284	
Tourist and Publicit		••	• •		382	6,436	
Treasury	•	• •	• •	i		195	
Valuation	• •	• •	• •			154	
vargation	• •	• •	• •		•••		
Totals		• •			3,150,523	633,843	
Total					\$3,784	,366	

Section 7

SIXTH SCHEDULE

Transfers Authorised From National Development Loans Account for the Year 1972–73

Account				Amount
The Post Office Account The State Advances Corporation of Ne The Works and Trading Account	 w Zealand	 d Accoun 	t	\$(000) 15,000 85,000 165,000
TOTAL				265,000