

Hon. Mr Muldoon

APPROPRIATION

ANALYSIS

Title Address	
1. Short Title	4. Grant and appropriation of \$116,262,000 out of accounts outside the Public Account
2. Grant and appropriation of \$893,981,900 out of Consolidated Revenue Account	5. Indemnity as to unauthorised expenditure of \$13,252,266
3. Grant and appropriation of \$330,555,000 out of Works and Trading Account	6. Authority to write off losses of public money and public stores amounting to \$1,196,494
	7. Authority to transfer \$207,000,000 from National Development Loans Account to other accounts Schedules

A BILL INTITULED

An Act to appropriate and apply certain sums of money out of the Consolidated Revenue Account and other accounts to the services of the year ending with the thirty-first day of March, nineteen hundred and sixty-eight, and to appropriate the supplies granted in this year

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this year, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:

No. 127—1

Price 10c

1. Short Title—(1) This Act may be cited as the Appropriation Act 1967.

(2) This Act relates to the year ending with the thirty-first day of March, nineteen hundred and sixty-eight (hereinafter referred to as this year).

2. Grant and appropriation of \$893,981,900 out of Consolidated Revenue Account—(1) The Minister of Finance may issue and apply out of the Consolidated Revenue Account, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of the Consolidated Revenue Account during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of eight hundred and ninety-three million nine hundred and eighty-one thousand nine hundred dollars.

(2) The sums hereinbefore authorised to be applied, together with the fees collected by such public officers as are authorised to retain them instead of salary, are hereby appropriated for the services expressed in the several votes specified in the First Schedule to this Act.

3. Grant and appropriation of \$330,555,000 out of Works and Trading Account—(1) The Minister of Finance may issue and apply out of the Works and Trading Account, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of the Works and Trading Account during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of three hundred and thirty million five hundred and fifty-five thousand dollars.

(2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Second Schedule to this Act.

(3) Where any of the money appropriated by this section for the construction, maintenance, and supervision of roads, bridges, and other public works is by the estimates for this year as approved by the House of Representatives allocated for the construction, maintenance, or supervision of any particular road or bridge, the money so allocated, or any portion thereof, may be expended for the construction or maintenance of any other road or bridge (within the district of the same local authority) for which no specific provision is made by the said estimates.

4. Grant and appropriation of \$116,262,000 out of accounts outside the Public Account—(1) The Minister of Finance may issue and apply out of the accounts outside the Public Account mentioned in the Third Schedule to this Act, towards making good the supplies granted to Her Majesty for the services of this year, any sums which, together with the sums that have been issued and paid out of those accounts during this year under section 49 of the Public Revenues Act 1953 and the Imprest Supply Acts passed during this year, do not exceed the sum of one hundred and sixteen million two hundred and sixty-two thousand dollars.

(2) The sums hereinbefore authorised to be applied are hereby appropriated for the services expressed in the several votes specified in the Third Schedule to this Act.

5. Indemnity as to unauthorised expenditure of \$13,252,266—Whereas the Minister of Finance has, under the authority of sections 51 and 76 of the Public Revenues Act 1953, issued during the year that ended with the thirty-first day of March, nineteen hundred and sixty-seven, in excess of or without the appropriation of Parliament, the respective sums mentioned in the Fourth Schedule to this Act, out of the Consolidated Revenue Account and the other accounts mentioned in the said Schedule, amounting in the whole to the sum of thirteen million two hundred and fifty-two thousand two hundred and sixty-six dollars, and has caused those sums to be applied to the several services mentioned in the said Fourth Schedule: Be it therefore enacted that the application of the said sums is hereby sanctioned.

6. Authority to write off losses of public money and public stores amounting to \$1,196,494—Whereas the losses of public money and public stores specified in the Fifth Schedule to this Act have occurred, amounting in the whole to one million one hundred and ninety-six thousand four hundred and ninety-four dollars: Be it therefore enacted as follows:

(1) The amounts specified in the said Fifth Schedule, being sums of public money and the value of public stores, are hereby written off.

(2) No person, other than an accounting officer within the meaning of the Public Revenues Act 1953, shall be deemed to be discharged, by reason only of the fact that the said amounts are written off, from any liability in respect of any public money or public stores (other than debts remitted) to which this section applies.

7. Authority to transfer \$207,000,000 from National Development Loans Account to other accounts—There may be transferred from the National Development Loans Account to the respective accounts mentioned in the Sixth Schedule to this Act any sums which, together with the sums that have been so transferred during this year under section 12 of the New Zealand Loans Act 1953 and the Imprest Supply Acts passed during this year, do not exceed in respect of any such account the appropriate amount specified in that Schedule and do not exceed in the aggregate the sum of two hundred and seven million dollars.

Appropriation

5

SCHEDULES

FIRST SCHEDULE

Section 2 (2)

APPROPRIATIONS OUT OF CONSOLIDATED REVENUE ACCOUNT FOR THE
YEAR 1967-68

Vote	SERVICE	Appropriation
		\$
1	Legislative	834,000
2	Prime Minister's Office	53,000
3	External Affairs	9,980,000
4	Audit	702,000
5	Customs	2,382,000
6	Inland Revenue	6,200,000
7	Stabilisation	17,902,000
8	Treasury	2,892,000
9	Broadcasting	18,000
10	Government Printing Office	6,630,000
11	Internal Affairs	6,270,000
12	Island Territories	3,781,000
13	Labour	6,020,000
14	Maori Affairs	3,086,000
15	Marine	2,888,000
16	State Advances Corporation	31,200
17	State Services Commission	719,000
18	Statistics	1,218,000
19	Valuation	1,500,000
20	Crown Law	146,700
21	Justice	9,515,000
22	Police	11,955,000
23	Defence	88,130,000
24	Public Works and Services	36,650,000
25	Roads, etc.	4,950,000
26	Agriculture	19,885,000
27	Civil Aviation and Meteorological Services	9,670,000
28	Forest Service	6,735,000
29	Industries and Commerce	2,630,000
30	Lands and Survey	5,340,000
31	Mines	2,407,000
32	Scientific and Industrial Research	7,905,000
33	Tourist and Publicity	4,915,000
34	Transport	3,945,000
35	Education	158,600,000
	Carried forward	446,484,900

FIRST SCHEDULE—*continued*APPROPRIATIONS OUT OF CONSOLIDATED REVENUE ACCOUNT—*continued*

Vote	SERVICE	Appropriation
		\$
	Brought forward	446,484,900
36	Family Benefit Capitalisation	7,000,000
37	Health	13,145,000
38	Health Benefits	39,200,000
39	Hospitals	122,540,000
40	Social Security Monetary Benefits	226,350,000
41	Social Security Expenses and Emergency Benefits	8,816,000
42	War and other Pensions	30,446,000
	TOTAL	\$893,981,900

Section 3 (2)

SECOND SCHEDULE

APPROPRIATIONS OUT OF WORKS AND TRADING ACCOUNT FOR THE
YEAR 1967-68

Vote	SERVICE	Appropriation
		\$
43	Airport Development	1,170,000
44	Crown Lands	21,340,000
45	Electric Supply	111,720,000
46	Forest Development	15,320,000
47	Housing Construction	15,000,000
48	Maori Land Settlement	10,900,000
49	Public Buildings	13,850,000
50	Railway Construction	600,000
51	State Coal Mines	16,975,000
52	University and Technical Institute Buildings	12,700,000
53	Working Railways	110,980,000
	TOTAL	\$330,555,000

Appropriation

7

THIRD SCHEDULE

Section 4

APPROPRIATIONS OUT OF ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT FOR
THE YEAR 1967-68

Vote	ACCOUNT AND SERVICE	Appropriation
	EARTHQUAKE AND WAR DAMAGE FUND	\$
54	Earthquake and War Damage	191,000
	GOVERNMENT LIFE INSURANCE ACCOUNT	
55	Government Life Insurance	1,206,000
	MAORI TRUSTEE'S ACCOUNT	
56	Maori Trust Office	480,000
	POST OFFICE ACCOUNT	
57	Post Office Working Expenses	91,450,000
58	Telecommunications Development	17,986,000
	TOTAL	109,436,000
	PUBLIC TRUSTEE'S ACCOUNT	
59	Public Trust Office	2,649,000
	STATE INSURANCE ACCOUNT	
60	State Insurance Office	2,300,000
	TOTAL	\$116,262,000

UNAUTHORISED EXPENDITURE STATEMENT FOR THE YEAR 1966-67

	£	£	£
Under section 51 (5) of the Public Revenues Act 1953 CONSOLIDATED REVENUE ACCOUNT			
FOR SERVICES NOT PROVIDED FOR			
<i>Department of External Affairs—</i> Cost of return air fares Guyana/New Zealand for Guyanese Ombudsman .. .. .	..	740	
<i>Department of Internal Affairs—</i> Payment of war memorial subsidy .. .. .	..	1,209	
<i>Department of Labour—</i> Payment of fees, allowances, and expenses of members of Royal Commission on Workers Compensation .. .. .	..	5,861	
<i>Ministry of Defence—</i> <i>Ex Gratia</i> payment of part of defendant's legal expenses .. .. .	..	400	
		8,210	
FOR SERVICES IN EXCESS OF VOTES—			
Vote—Customs	35,021		
Vote—Education	959,650		
Vote—Forest Service	3,099		
Vote—Government Printing Office	6,644		
Vote—Health	40,383		
Vote—Health Benefits	234,975		
Vote—Hospitals	1,669,894		
Vote—Internal Affairs	47,534		
Vote—Island Territories	8,279		
Vote—Justice	40,511		
Vote—Labour	20,274		
Vote—Marine	72,603		
Vote—Mines	22,164		
Vote—Police	398,900		
Vote—Social Security Expenses and Emergency Benefits	29,981		
Vote—State Services Commission	3,652		
Vote—Tourist	23,655		
Vote—Transport	60,611		
Total, Consolidated Revenue Account .. .. .	..	3,677,830	3,686,040
Carried forward .. .. .	..	..	3,686,040

FOURTH SCHEDULE—*continued*

UNAUTHORISED EXPENDITURE STATEMENT—*continued*

Brought forward	£	£	£
	..	..	3,686,040
WORKS AND TRADING ACCOUNT			
FOR SERVICES IN EXCESS OF VOTES			
Vote—Crown Lands .. .. .	..	110,621	
Vote—Housing Construction .. .. .	..	458,830	
Vote—Public Buildings .. .. .	..	14,349	
Vote—University and Technical Institute Buildings .. .. .	..	1,213,970	
			1,797,770
NATIONAL ROADS FUND			
<i>Ex gratia</i> payments in lieu of refunds of petrol tax, etc. .. .. .	..	184	
Bridge, highway, and motorway openings .. .. .	..	352	
Entertainment expenses .. .. .	..	239	
Contribution to New Zealand Road Federation .. .. .	..	500	
Post-graduate scholarship .. .. .	..	400	
			1,675
ACCOUNTS OUTSIDE THE PUBLIC ACCOUNT			
EARTHQUAKE AND WAR DAMAGE FUND			
FOR SERVICES IN EXCESS OF VOTES			
Vote—Earthquake and War Damage .. .. .	..	..	5,413
GOVERNMENT LIFE INSURANCE ACCOUNT			
FOR SERVICES IN EXCESS OF VOTES			
Vote—Government Life Insurance .. .. .	..	..	8,120
POST OFFICE ACCOUNT			
FOR SERVICES IN EXCESS OF VOTES			
Vote—Post Office Working Expenses .. .. .	..	..	1,127,115
			£6,626,133
			\$13,252,266

SUMMARY

	Unauthorised Authority (Section 51 (4) of the Public Revenues Act 1953)	Amount Expended
Unauthorised Expenditure		
For all services	£ 9,705,010	£ 6,626,133
	\$ 19,410,020	\$ 13,252,266

FIFTH SCHEDULE

AMOUNTS WRITTEN OFF

Department and Particulars	Reason for Writing Off	Value of	Cash
		Stores, etc.	
		£	£
<i>Agriculture—</i>			
Bad debts	Irrecoverable .. .. .	..	187
Livestock	Died, etc.	738	..
Stores	Lost, broken, etc.	142	..
Stores	Stolen	69	..
Stores	Lost by fire	3,110	..
Stores	Gratuitous issues	22,784	..
Cash, warrants, etc.	Stolen .. .. .	..	18
Overpayment salaries, etc.	Irrecoverable .. .. .	..	1
Nugatory expenditure	Compensation for damaged or lost private property .. .. .	..	182
Nugatory expenditure	Compensation in respect of motor-vehicle accidents .. .. .	..	26
Nugatory expenditure	Miscellaneous .. .. .	..	1,234
Debt remitted	Remission of balance of claim in respect of accident damage to a Government vehicle .. .. .	..	260
Debt remitted	Remission of claim in respect of Harbour Board charges and insurance cover on steam cleaning of cars .. .. .	..	160
<i>Audit—</i>			
Bad debts	Irrecoverable .. .. .	..	7
<i>Civil Aviation—</i>			
Bad debts	Irrecoverable .. .. .	..	89
Stores	Lost, broken, etc.	523	..
Stores	Stolen	16	..
Overpayment salaries, etc.	Irrecoverable .. .. .	..	4
<i>Customs—</i>			
Bad debts	Irrecoverable .. .. .	..	8
Debt remitted	Remission of customs duty and sales tax .. .. .	..	3,183
Cash, warrants, etc.	Stolen .. .. .	..	18
Stores	Stolen	212	..
<i>Education—</i>			
Bad debts	Irrecoverable .. .. .	..	23,456
Stores	Lost, broken, etc.	156	..
Stores	Stolen	16	..
Stores	Lost by fire	31	..
Overpayment salaries, etc.	Irrecoverable .. .. .	..	12
<i>External Affairs—</i>			
Bad debts	Irrecoverable .. .. .	..	1
Advances, stranded New Zealanders	Irrecoverable .. .. .	..	720
Cash, warrants, etc.	Stolen .. .. .	..	16
Overpayment salaries, etc.	Irrecoverable .. .. .	..	36
Carried forward .. .. .	.. .. .	27,797	29,618

FIFTH SCHEDULE—*continued*
 AMOUNTS WRITTEN OFF—*continued*

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
Brought forward .. .. .	.. .. .	£ 27,797	£ 29,618
<i>Government Printing Office—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	30
Stores	Lost, broken, etc.	8,882	..
Cash, warrants, etc.	Stolen .. .. .	.. .. .	5
<i>Health—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	402
Stores	Lost, broken, etc.	6,604	..
Stores	Lost by fire	5,842	..
Stores	Stolen	178	..
Livestock	Died, etc.	317	..
Overpayment salaries, etc.	Irrecoverable .. .. .	.. .. .	30
Cash, warrants, etc.	Stolen .. .. .	.. .. .	100
Stores	Gratuitous issues	1,250	..
<i>Industries and Commerce—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	1
Cash, warrants, etc.	Stolen .. .. .	.. .. .	3
Stores	Lost, broken, etc.	6	..
Stores	Gratuitous issues	138	..
<i>Inland Revenue—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	594
Land and income tax, etc.	Irrecoverable .. .. .	.. .. .	69,815
Cash, warrants, etc.	Stolen .. .. .	.. .. .	641
Debts remitted	Remission of claims for PAYE tax deductions, land tax, and estate, gift, and lottery duties .. .. .	.. .. .	7,187
Stores	Stolen	2	..
<i>Internal Affairs—</i>			
Stores	Lost, broken, etc.	8	..
Bad debts	Irrecoverable .. .. .	.. .. .	31
Stores	Lost by fire	25	..
Stores	Stolen	20	..
<i>Island Territories—</i>			
Stores	Stolen	17	..
Stores	Lost, broken, etc.	3	..
Bad debts	Irrecoverable .. .. .	.. .. .	50
<i>Justice—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	176
Stores	Lost, broken, etc.	1,751	..
Stores	Lost by fire	3,121	..
Livestock	Died etc.	2,066	..
Stores	Stolen	17	..
Cash, warrants, etc.	Stolen .. .. .	.. .. .	21
Carried forward .. .. .	.. .. .	58,044	108,704

FIFTH SCHEDULE—continued

AMOUNTS WRITTEN OFF—continued

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
Brought forward .. .. .	.. .. .	£ 58,044	£ 108,704
<i>Labour—</i>			
Bad debts	Irrecoverable .. .. .	..	1,476
Stores	Lost, broken, etc.	91	..
Overpayment salaries, etc.	Irrecoverable .. .. .	..	14
Stores	Lost by fire	12	..
Cash, warrants, etc.	Stolen .. .. .	..	4
Cash	Debt remitted .. .. .	..	40
<i>Lands and Survey—</i>			
Bad debts	Irrecoverable .. .. .	..	441
Livestock	Died, etc.	147,672	..
Stores	Gratuitous issues	731	..
Stores	Lost, broken, etc.	2,487	..
Stores	Lost by fire	5,253	..
Stores	Stolen	263	..
<i>Maori Affairs—</i>			
Advances on mortgage, etc.	Irrecoverable .. .. .	..	6,963
Bad debts	Irrecoverable .. .. .	..	13,874
Stores	Lost, broken, etc.	1,547	..
Stores	Miscellaneous	38	..
Livestock	Died, etc.	40,115	..
Nugatory expenditure	Miscellaneous .. .. .	..	350
Overpayment salaries, etc.	Irrecoverable .. .. .	..	7
Stores	Stolen	100	..
<i>Maori Trustee—</i>			
Bad debts	Irrecoverable .. .. .	..	25
Stores	Lost by fire	5	..
<i>Marine—</i>			
Bad debts	Irrecoverable .. .. .	..	300
Stores	Lost, broken, etc.	1	..
Cash, warrants, etc.	Stolen .. .. .	..	7
<i>Mines—</i>			
Bad debts	Irrecoverable .. .. .	..	621
Stores	Lost, broken, etc.	3,343	..
Stores	Lost by fire	633	..
Advances and Loans to industry	Irrecoverable .. .. .	..	4
Nugatory expenditure	Compensation for damaged or lost private property .. .. .	..	282
<i>Ministry of Defence—</i>			
Bad debts	Irrecoverable .. .. .	..	747
Cash, warrants, etc.	Stolen .. .. .	..	56
Stores	Gratuitous issues	14,326	..
Stores	Lost, broken, etc.	6,592	..
Stores	Lost by fire	2,410	..
Stores	Stolen	1,358	..
Nugatory expenditure	Miscellaneous .. .. .	..	35
Overpayment salaries, etc.	Irrecoverable .. .. .	..	58
Debt remitted	Remission of debt for the contribution towards cost of services of a Naval instructor .. .. .	..	1,800
Carried forward .. .. .	.. .. .	285,021	135,808

FIFTH SCHEDULE—continued

AMOUNTS WRITTEN OFF—continued

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
Brought forward .. .. .	.. .. .	£ 285,021	£ 135,808
<i>Ministry of Works—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	1,237
Stores	Lost, broken, etc.	7,515	..
Stores	Stolen	3,847	..
Stores	Lost by fire	6,638	..
Nugatory expenditure	Miscellaneous .. .. .	.. .. .	30
Nugatory expenditure	Compensation for damaged or lost private property .. .. .	.. .. .	56
Overpayment salaries, etc.	Irrecoverable .. .. .	.. .. .	1,070
Livestock	Died, etc.	270	..
<i>New Zealand Electricity—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	178
Stores	Lost, broken, etc.	2,054	..
Stores	Lost by fire	540	..
Stores	Stolen	1,681	..
Overpayment salaries, etc.	Irrecoverable .. .. .	.. .. .	15
Advances and loans to industry	Irrecoverable .. .. .	.. .. .	902
<i>New Zealand Forest Service—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	14,352
Stores	Lost, broken, etc.	1,110	..
Stores	Lost by fire	999	..
Stores	Stolen	494	..
Stores	Gratuitous issues	3	..
Nugatory expenditure	Miscellaneous .. .. .	.. .. .	17
Cash, warrants, etc.	Stolen .. .. .	.. .. .	6,000
<i>Police—</i>			
Stores	Stolen	25	..
<i>Post Office—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	24,105
Cash, stamps, etc.	Stolen .. .. .	.. .. .	3,485
Cash	Debt remitted .. .. .	.. .. .	6
Stores	Lost, broken, etc.	2,182	..
Stores	Stolen	2,207	..
Stores	Lost by fire	885	..
Nugatory expenditure	Miscellaneous .. .. .	.. .. .	2,562
<i>Railways—</i>			
Bad debts	Irrecoverable .. .. .	.. .. .	5,729
Stores	Lost, broken, etc.	54,969	..
Stores	Lost by fire	11,245	..
Stores	Stolen	2,241	..
Cash, warrants, etc.	Stolen .. .. .	.. .. .	18
Stores	Gratuitous issues	104	..
Carried forward .. .. .	.. .. .	384,030	195,570

FIFTH SCHEDULE—*continued*AMOUNTS WRITTEN OFF—*continued*

Department and Particulars	Reason for Writing Off	Value of Stores, etc.	Cash
Brought forward ..	..	£ 384,030	£ 195,570
<i>Scientific and Industrial Research—</i>			
Bad debts	Irrecoverable .. ..	..	9
Stores	Lost by fire	390	..
Stores	Lost, broken, etc.	740	..
Stores	Gratuitous issues	324	..
Livestock	Died, etc.	18	..
Cash, warrants, etc. ..	Stolen .. ..	..	15
Overpayment salaries, etc. ..	Irrecoverable .. ..	..	91
<i>Social Security—</i>			
Bad debts	Irrecoverable .. ..	..	53
Overpayment salaries, benefits, etc.	Irrecoverable .. ..	..	3,193
Cash, warrants, etc. ..	Stolen .. ..	..	685
Advances to ex-servicemen ..	Irrecoverable .. ..	..	451
Debts remitted	Remission of claims for age, invalids, and sickness benefits .. ..	..	460
<i>State Advances Corporation—</i>			
Housing Account—			
Bad debts	Irrecoverable .. ..	..	4,966
<i>State Insurance Office—</i>			
Cash, warrants, etc. ..	Stolen .. ..	..	15
<i>Tourist and Publicity—</i>			
Bad debts	Irrecoverable .. ..	..	780
Stores	Lost, broken, etc.	532	..
Stores	Stolen	224	..
<i>Transport—</i>			
Bad debts	Irrecoverable .. ..	..	1,660
Stores	Lost, broken, etc.	1,794	..
Stores	Stolen	9	..
<i>Treasury—</i>			
Cash, warrants, etc. ..	Stolen .. ..	..	82
Overpayment salaries, etc. ..	Irrecoverable .. ..	..	13
<i>Valuation—</i>			
Overpayment salaries, etc. ..	Irrecoverable .. ..	..	2,143
Totals .. ..	..	388,061	210,186
TOTAL .. ..	..	£ 598,247	
TOTAL .. ..	..	\$ 1,196,494	

Appropriation

15

SIXTH SCHEDULE

Section 7

TRANSFERS AUTHORISED FROM NATIONAL DEVELOPMENT LOANS ACCOUNT
FOR THE YEAR 1967-68

Account	Amount
	\$
The Post Office Account	12,000,000
The State Advances Corporation of New Zealand Account ..	45,000,000
The Works and Trading Account	150,000,000
TOTAL	\$207,000,000