

This PUBLIC BILL originated in the HOUSE OF REPRESENTATIVES, and, having this day passed as now printed, is transmitted to the LEGISLATIVE COUNCIL for its concurrence.

House of Representatives.

15th December, 1913.

Hon. Mr. Allen.

APPROPRIATION.

ANALYSIS.

Title.	Address.
1. Short Title.	
2. Grant of £2,138,658, and fees, out of Consolidated Fund.	
3. Appropriation of £7,711,717, and fees, out of Consolidated Fund.	
4. Grant of £1,292,518 out of Public Works Fund.	
5. Appropriation of £3,046,881 out of Public Works Fund.	
6. Grant of £797,030 out of separate accounts.	
7. Appropriation of £1,480,579 out of separate accounts.	
8. Indemnity as to unauthorized expenditure of £191,403 Os. 8d., and debts irrecoverable, £1,925 ls. 6d.	
9. Subsidies to be paid to local authorities.	
10. Power to transfer £675,000 from Consolidated Fund to Public Works Fund.	
11. Power to make contracts in excess of appropriation.	
12. Payment to local authorities for construction of roads, &c.	
13. Money appropriated for roads, &c., defined.	
14. Advances under the Lands Improvement and Native Lands Acquisition Act, 1894, authorized.	
15. Purchase of lands to provide access to roads.	
16. Payments for which no specific appropriation.	
	17. Postmasters may be authorized to receive moneys for payment to Public Account.
	18. Compensation payable in respect of proclamation of Waimea Creek as sludge-channel.
	19. Authorizing payment of travelling-expenses to members of General Assembly.
	20. Authorizing additional payments in respect of Government House and grounds at Wellington and Auckland.
	21. Extending borrowing-powers in respect of State coal-mines.
	22. Cancellation of debentures issued by Inangahua Dairy Company.
	23. Cancellation on repayment of debentures issued respectively by the Kokotahi Co-operative Dairy Company and the Opourao Dairy Company.
	24. Cancellation on repayment of debenture issued under State Fire Insurance Act.
	25. Authorizing payment to certain members of House of Representatives for special services rendered.
	26. Payment of salaries under Public Service Classification.
	27. Maori Land Settlement Act Account abolished.
	28. Authorizing expenditure by local authorities in connection with West Coast Jubilee.
	29. Authorizing Minister of Finance to make payments, not exceeding £50,000, for naval-defence purposes.
	Schedules.

A BILL INTITULED

AN ACT to appropriate and apply certain Sums of Money out of the Consolidated Fund, the Public Works Fund, and other Accounts to the Services of the Year ending the Thirty-first Day of March, Nineteen hundred and fourteen, and to appropriate the Supplies granted in this Present Session.

MOST GRACIOUS SOVEREIGN,—We, Your Majesty's most dutiful and loyal subjects, the House of Representatives of New Zealand in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this session of Parliament, have resolved to grant unto Your Majesty the sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it enacted by the General Assembly of New Zealand in Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 1913.

2. The Minister of Finance may issue and apply out of the Consolidated Fund, towards making good the supplies granted to His Majesty for the services of the year ending on the thirty-first day of March, nineteen hundred and fourteen, any sums not exceeding

in the whole the sum of two million one hundred and thirty-eight thousand six hundred and fifty-eight pounds, together with the amount of the fees hereinafter mentioned.

Appropriation of  
£7,711,717, and fees,  
out of Consolidated  
Fund.

3. All sums granted as aforesaid out of the Consolidated Fund by this Act, together with the sums granted out of that fund by the other Acts mentioned in the First Schedule hereto, amounting in the whole to seven million seven hundred and eleven thousand seven hundred and seventeen pounds, as appears by the said Schedule, together with the fees collected by such public officers as are authorized to retain the same in lieu of salary, are hereby appropriated for the several services and purposes expressed in the several votes specified in the Abstract in the said First Schedule. 5 10

Grant of £1,292,518  
out of Public Works  
Fund.

4. The Minister of Finance may issue and apply out of the Public Works Fund, towards making good the supplies granted to His Majesty for the works and services of the year ending as aforesaid, any sums not exceeding in the whole the sum of one million two hundred and ninety-two thousand five hundred and eighteen pounds. 15

Appropriation of  
£3,046,881 out of  
Public Works Fund.

5. All sums granted as aforesaid out of the Public Works Fund by this Act, together with the sums granted out of that fund by the other Acts mentioned in the Second Schedule hereto, amounting in the whole to three million and forty-six thousand eight hundred and eighty-one pounds, as appears by the said Second Schedule, are hereby appropriated for the several works and services expressed in the several votes specified in the Abstract in the said Second Schedule. 20 25

Grant of £797,030  
out of separate  
accounts.

6. Out of the respective accounts mentioned in the Abstract in the Third Schedule hereto the Minister of Finance may issue and apply, towards making good the supplies granted to His Majesty for the services of the year ending as aforesaid, any sums not exceeding in the whole the sum of seven hundred and ninety-seven thousand and thirty pounds. 30

Appropriation of  
£1,480,579 out of  
separate accounts.

7. All sums granted as aforesaid out of the said respective accounts by this Act, together with the sums granted out of those accounts by the other Acts mentioned in the said Third Schedule hereto, amounting in the whole to one million four hundred and eighty thousand five hundred and seventy-nine pounds, as appears by the said Schedule, are hereby appropriated for the respective services and purposes expressed in the several votes specified in the Abstract in the said Third Schedule. 40

Indemnity as to  
unauthorized  
expenditure of  
£191,403 Os. 8d.,  
and debts irrecover-  
able, £1,925 ls. 6d.

8. Whereas the Minister of Finance has, under the authority of section fifty-four of the Public Revenues Act, 1910, issued during the twelve months ended the thirty-first day of March, nineteen hundred and thirteen, in excess of or without the appropriation of Parliament, the respective sums mentioned in the Fifth Schedule hereto, out of the Consolidated Fund, the Public Works Fund, and the other accounts mentioned in the said Schedule, amounting in the whole to the sum of one hundred and ninety-one thousand four hundred and three pounds and eightpence, and has caused the said sums to be applied to the several purposes and services mentioned in the said Fifth Schedule, and has also discharged from the Public Account the sum of one thousand nine hundred and twenty-five pounds one shilling and sixpence 45 50

mentioned in the said Schedule as being due to but irrecoverable by the Crown: Be it enacted that the application and discharge of the said sums are hereby sanctioned.

9. (1.) There shall be issued and paid by the Minister of Finance 5 out of the Consolidated Fund to the local authority of each county, road district, and town district, in respect of the general rates levied for the year ending on the thirty-first day of March, nineteen hundred and fourteen, and actually collected on or before the thirtieth day of June ensuing next after the expiry of that year, the amounts 10 to which each such local authority is entitled under the scheme of distribution set forth in the Sixth Schedule hereto. The term "town district" in this section shall be deemed to include Native townships as defined in the Native Townships Act, 1910.

(2.) Upon the application of any local authority as aforesaid, 15 setting forth the amount of general rates collectible for the year ending as aforesaid, and showing separately how much thereof is payable by Natives, seventy-five per centum of the amount which, in accordance with the estimate of the Valuer-General, may become payable to that local authority for rates other than rates 20 payable by Natives may be advanced to that local authority within that year.

(3.) On receipt by the Valuer-General of returns, duly verified by the declaration of the Chairman or Treasurer of a local authority, 25 showing the amount of the rates aforesaid actually collected to the said thirtieth day of June, the amount of subsidy found to be payable in respect of such rates, less the amount (if any) advanced as aforesaid, shall be paid to that local authority; and any sum advanced in excess of the amount so found to be payable shall be repaid by the local authority to the Public Account, or be recovered by the Minister 30 of Finance out of any moneys payable to that local authority.

(4.) Where a local authority has adopted the system of rating on capital value or unimproved value, no subsidy shall be payable on any amount exceeding the sum which would be recoverable on a rate of three-farthings in the pound on the capital value of the 35 rateable property in its district.

(5.) Where a local authority has adopted the system of rating on annual value, no subsidy shall be payable on any amount exceeding the sum which would be recoverable on a rate of one shilling in the pound on the annual value of the rateable property 40 in its district.

(6.) The provisions of the two last preceding subsections hereof shall apply to subsidies payable to Borough Councils under the Municipal Corporations Act, 1908.

(7.) In case any doubt arises as to the several payments to 45 be made under this section, or as to payments to be made in respect of newly formed districts wherein the local authority has not had sufficient time to levy and collect rates, the Governor in Council may decide the amounts of such payments, and his decision shall be final.

10. The Minister of Finance may transfer any sum or sums not 50 exceeding in the whole six hundred and seventy-five thousand pounds from the Consolidated Fund to the Public Works Fund, to be issued and applied to the purposes and services provided for in this Act.

Subsidies to be paid to local authorities.

Power to transfer £675,000 from Consolidated Fund to Public Works Fund.

Power to make contracts in excess of appropriation.

11. It shall be lawful for the Governor, in the name and on behalf of His Majesty the King, to enter into any contracts, or to incur any liabilities, for carrying on the works and services for which money is appropriated by this Act:

Provided that in the case of the works and services specified in the Fourth Schedule hereto the amount of liability thereby incurred shall not, together with the sum appropriated therefor, exceed the sum set down in the ninth column in that Schedule opposite to each such work or service. 5

Payment to local authorities for construction of roads, &c.

12. Out of the moneys appropriated by this Act for the construction of public roads, and such other public works as are usually constructed by or are under the control of local authorities, sums may be paid over to such local authorities as the Minister in charge of the Department in connection with which such roads or works are constructed determines, to such amounts and upon such terms and conditions as such Minister prescribes, to be expended by such authorities upon any of the works or services for which the same are appropriated by this Act; and the Minister of Finance may make all such payments accordingly. 10 15

Money appropriated for roads, &c., defined.

13. (1.) The moneys appropriated by this Act for the construction or improvement of railways, roads, bridges, buildings, and other public works shall be available for all or any of the following purposes:— 20

(a.) The construction of railways, and the construction and repair of roads, drains, buildings, bridges, jetties, and wharves; 25

(b.) The protection of rivers and lakes, and the improvement of the navigation thereof;

(c.) The acquisition of land, and the payment of interest in respect thereof where necessary; 30

(d.) The payment of salaries, allowances, and travelling-expenses, and the wages of workers;

(e.) The purchase of material and provisions;

(f.) The purchase of furniture and fittings for public buildings, and the payment of wages and purchase of furniture, provisions, and other necessaries for the maintenance of sanatoria and other establishments for which money is appropriated; 35

(g.) The purchase of tools, plant, provisions, clothing, and other requisites connected with the employment of labour, whether or not the same are to be used for the benefit of or sold or lent to workers employed on public works; 40

(h.) The payment of fares and freights by land or sea in respect of the carriage of such workers, their families and effects, to or from their work; 45

(i.) The cost of any material or stores required for the effectual carrying-out of any of the aforesaid works or purposes;

(j.) The payment of compensation and costs payable under the Workers' Compensation Act, 1908, in respect of injuries to workers employed on any of the aforesaid works; and 50

(k.) The payment of damages, compensation, or costs in respect of any injury or damage arising out of the construc-

tion or improvement of any such railway, road, bridge, building, or other public work, or out of the taking or acquisition of land for the purposes thereof.

5 (2.) The cost of tools, plant, provisions, clothing, or other requisites sold or lent to any worker as aforesaid may be deducted from time to time, in one or more sums of money, from the money earned, whether by day-labour or by co-operative contract, by the said worker.

10 14. All advances made by the Minister of Finance under the Lands Improvement and Native Lands Acquisition Act, 1894, to settlers for improving their lands, and all expenses connected therewith, whether such advances are made directly to any member of an association or expended by or under the directions of the Minister of Lands, may be paid out of the vote taken in Class XXVI, Public Works Fund, for improved-farm settlements.

Advances under the Lands Improvement and Native Lands Acquisition Act, 1894, authorized.

15 15. Whereas in laying out and forming roads in respect of lands subject to the Land for Settlements Act, 1908, it has been found necessary to acquire portions of adjoining lands for the purpose of providing road access: Be it therefore enacted that all 20 moneys so expended shall be deemed to be moneys payable out of the Land for Settlements Account, and shall be payable accordingly under the appropriation contained in section eighty-two of that Act.

Purchase of lands to provide access to roads.

25 16. When any of the votes specified in the Schedules hereto contains an item under any title which does not specifically appropriate expenditure for any particular purpose, such item shall be deemed to be an appropriation for expenditure on purposes other than those of the other items of the vote.

Payments for which no specific appropriation.

30 17. Any moneys payable into the Public Account may, with the authority of the Minister of Finance, be lodged for credit of that account with such Postmasters as the Postmaster-General authorizes to receive such moneys; and the amount of such lodgments shall be paid into the Public Account by the Postmaster-General at such times as the Minister of Finance directs.

Postmasters may be authorized to receive moneys for payment to Public Account.

35 18. Notwithstanding anything in the Mining Act, 1908, payment of the sum of twenty-five pounds may be made to George Waters, of Stafford, settler, as compensation for damage done to his property at Stafford by reason of the Proclamation of the Waimea 40 Creek as a sludge-channel, and the Minister of Finance is hereby authorized to make such payment on the certificate of the Minister of Mines.

Compensation payable in respect of proclamation of Waimea Creek as sludge-channel.

45 19. (1.) Notwithstanding anything in section two hundred and forty-six of the Legislature Act, 1908, there may be paid to any member of the General Assembly the sum of one pound per diem in addition to expenses of locomotion in travelling to and returning from a meeting of the General Assembly. Such payment shall be in commutation of reasonable sums actually paid by him in so travelling.

Authorizing payment of travelling expenses to members of General Assembly.

50 (2.) Notwithstanding anything in subsection two of the said section two hundred and forty-six, payment on account of travelling-expenses incurred during the year nineteen hundred and twelve by any member of the General Assembly in proceeding to and returning from the place of meeting of the General Assembly may,

with the approval of the Minister of Finance, be made at any time within *three* months after the passing of this Act.

Authorizing additional payments in respect of Government House and grounds at Wellington and Auckland.

20. Notwithstanding anything in the Civil List Act, 1908,—

(a.) Payment of a sum not exceeding five hundred pounds may be made for the purchase and hire of furniture for or for use in connection with the occupation by the Governor of Government House at Auckland or at Wellington; also of a further sum not exceeding seven hundred and fifty pounds for additions and improvements to the Government House at Auckland. 5

(b.) The amount that may be expended during the current financial year on the cultivation and upkeep of the gardens and grounds of Government House at Wellington shall be the amount provided in that behalf on the annual estimates for that year. 10

Extending borrowing powers in respect of State coal-mines.

21. Notwithstanding anything to the contrary in section one hundred and fourteen of the Coal-mines Act, 1908, the Minister of Finance, on being authorized by the Governor in Council so to do, may raise for the purposes of that section any sums which, together with all sums heretofore raised for such purposes, shall not exceed the sum of two hundred and fifty thousand pounds. 15

Cancellation of debenture issued by Inangahua Dairy Company.

22. Whereas under Part II of the Dairy Industry Act, 1898, a sum of four hundred and thirty-eight pounds was advanced to the Inangahua Dairy Company, and a debenture maturing on the first day of August, nineteen hundred and fifteen, was issued by the said Company to the Post and Telegraph Department for the purpose of raising the said sum: And whereas a portion of the said sum of four hundred and thirty-eight pounds amounting to eighty-one pounds ten shillings and tenpence has been repaid to the Public Trustee by the said Company, and the balance, amounting to three hundred and fifty-six pounds nine shillings and twopence, is irrecoverable: Be it therefore enacted that the said sum of three hundred and fifty-six pounds nine shillings and twopence shall be paid out of the Consolidated Fund to the Public Trustee, and on receipt of such payment the Public Trustee shall repay to the Post and Telegraph Department the amount of the said debenture, and such debenture shall be cancelled as from the date of such repayment. 20

Cancellation on repayment of debentures issued respectively by the Kokotahi Co-operative Dairy Company and the Opourao Dairy Company.

23. Whereas under Part II of the Dairy Industry Act, 1898, sums of eight hundred and forty-three pounds and five hundred pounds respectively were advanced to the Kokotahi Co-operative Dairy Company (Limited) and the Opourao Dairy Company (Limited), and debentures maturing on the first day of January, nineteen hundred and sixteen, were issued by the said companies respectively to the Post and Telegraph Department for the purpose of raising the aforesaid sums: And whereas the amount of the said loans has already been repaid by the said companies to the Public Trustee: Be it therefore enacted that repayment of the amount of the aforesaid debentures to the Post and Telegraph Department may be made at any time by the Public Trustee, and that the said debentures shall be cancelled as from the date of such repayment. 25

Cancellation on repayment of debenture issued under State Fire Insurance Act.

24. Whereas a sum of two thousand pounds was raised in accordance with the provisions of section twenty-three of the State Fire Insurance Act, 1908, from the Post and Telegraph Department 30

by debenture, dated the first day of May, nineteen hundred and eleven, and maturing on the first day of May, nineteen hundred and nineteen: And whereas the said debenture has been redeemed before the date of maturity aforesaid: Be it therefore enacted that the  
5 said debenture shall be deemed to be cancelled as from the date at which it was so redeemed.

25. The provisions of the Legislature Act, 1908, shall not apply to any payments which, under the authority of any appropriation made by Parliament, are received by any member of the  
10 House of Representatives by way of remuneration for professional services rendered to Natives in connection with the recent outbreak of small-pox, or for travelling-expenses or services rendered as a member of the Cost of Living Commission or of the Education Commission.

Authorizing payment to certain members of House of Representatives for special services rendered.

26. (1.) Except as otherwise expressly specified by the Public  
15 Service Commissioner, all salaries provided for in the first classification of the Public Service shall be payable as from the first day of April, nineteen hundred and thirteen, and the annual increments to such salaries shall, while the said classification remains in force, be payable as from the first day of April in each year in which such  
20 increments accrue.

Payment of salaries under Public Service classification.

(2.) This section shall remain in force until repealed by an Act hereafter passed.

27. The separate account called the Maori Land Settlement  
25 Act Account is hereby abolished, and the balance standing to the credit of the said account on the passing of this Act, shall be forthwith paid to the Native Land Settlement Account.

Maori Land Settlement Act Account abolished.

28. (1.) It shall be lawful for any local authority hereinafter  
30 mentioned to expend out of its ordinary funds during the financial year ending on the thirty-first day of March, nineteen hundred and fourteen, any sum or sums of money in fitly celebrating the West Coast Jubilee.

Authorizing expenditure by local authorities in connection with West Coast Jubilee.

(2.) The local authorities to which this section applies are the  
35 Councils of the Counties of Grey, Inangahua, and Westland, the Councils of the Boroughs of Grey, Kumara, Hokitika, and Ross, and the Greymouth and Hokitika Harbour Boards.

(3.) This section shall continue in force until the thirty-first day of March, nineteen hundred and fourteen.

29. The Minister of Finance is hereby authorized to pay out of  
40 the Consolidated Fund such sums as he thinks fit, not exceeding in the aggregate the sum of fifty thousand pounds, for purposes of naval defence.

Authorizing Minister of Finance to make payments not exceeding £50,000 for naval-defence purposes.

Schedules.

## SCHEDULES.

## FIRST SCHEDULE.

(1.)

## GRANTS OUT OF THE CONSOLIDATED FUND.

	£
UNDER the Public Revenues Act, 1910	... 1,923,059
Under the Imprest Supply Act, 1913	... 500,000
Under the Imprest Supply Act, 1913 (No. 2)	... 500,000
Under the Imprest Supply Act, 1913 (No. 3)	... 550,000
Under the Imprest Supply Act, 1913 (No. 4)	... 600,000
Under the Imprest Supply Act, 1913 (No. 5)	... 800,000
Under the Imprest Supply Act, 1913 (No. 6)	... 700,000
Under this Act	... 2,138,658
TOTAL GRANTS	<u>£7,711,717</u>

(2.)

## ABSTRACT.

ABSTRACT of Sums granted to defray the Charges on the CONSOLIDATED FUND for the several Services herein particularly mentioned which will come in the Course of Payment during the Year ending 31st March, 1914.

Ordinary Revenue Account.	£	£
TOTALS.		
Class I.—Legislative Departments	42,682	
" II.—Department of Finance	70,972	
" III.—Post and Telegraph Department	1,165,208	
" IV.—Working Railways Department	2,958,294	
" V.—Public Buildings, Domains, and Maintenance of Roads	129,641	
" VI.—Native Department	26,664	
" VII.—Justice Department	436,341	
" VIII.—Mines Department	35,576	
" IX.—Department of Internal Affairs	484,671	
" X.—Defence Department	513,747	
" XI.—Customs, Marine and Harbours, and Inspection of Machinery Departments	162,088	
" XII.—Department of Labour	31,620	
" XIII.—Department of Lands and Survey	309,192	
" XIV.—Department of Agriculture, Industries, and Commerce	197,233	
" XV.—Education Department	1,147,788	
TOTAL		<u>£7,711,717</u>



Vote.	DETAILS.	£	£
<b>CLASS I.—LEGISLATIVE DEPARTMENTS.</b>			
1	Legislative Council ... ..	1,712	
2	House of Representatives ... ..	10,982	
3	General Expenses ... ..	29,988	
	TOTAL CLASS I ... ..		42,682
<b>CLASS II.—DEPARTMENT OF FINANCE.</b>			
4	Treasury Department ... ..	12,788	
5	National Provident Fund and Friendly Societies Office ... ..	7,250	
6	Rates on Crown Lands ... ..	350	
7	Rates on Native Lands ... ..	50	
8	Land and Income Tax Department ... ..	28,417	
9	Pensions Department ... ..	11,786	
10	Treasury : Miscellaneous Services ... ..	10,331	
	TOTAL CLASS II ... ..		70,972
<b>CLASS III.—POST AND TELEGRAPH DEPARTMENT.</b>			
11	Postal and Telegraph Salaries ... ..	705,627	
12	Conveyance of Mails by Sea ... ..	84,113	
13	Conveyance of Inland Mails ... ..	82,650	
14	Carriage of Mails by Railway ... ..	77,180	
15	Maintenance of Telegraph and Telephone Lines ... ..	75,000	
16	Miscellaneous Services ... ..	140,638	
	TOTAL CLASS III ... ..		1,165,208
<b>CLASS IV.—WORKING RAILWAYS DEPARTMENT.</b>			
17	Working Railways ... ..	2,958,294	
	TOTAL CLASS IV ... ..		2,958,294
<b>CLASS V.—PUBLIC BUILDINGS, DOMAINS, AND MAINTENANCE OF ROADS.</b>			
18	Public Buildings ... ..	81,659	
19	Government Domains ... ..	2,982	
20	Maintenance and Improvement of Roads ... ..	45,000	
	TOTAL CLASS V ... ..		129,641
<b>CLASS VI.—NATIVE DEPARTMENT.</b>			
21	Native Department ... ..	3,175	
22	Native Land Court ... ..	15,150	
23	Maori Lands Administration ... ..	6,683	
24	Maori Councils ... ..	350	
25	Miscellaneous Services ... ..	1,306	
	TOTAL CLASS VI ... ..		26,664

Vote.	DETAILS.	£	£
<b>CLASS VII.—JUSTICE DEPARTMENT.</b>			
26	Department of Justice ... ..	2,574	
27	Crown Law Office ... ..	5,891	
28	Patent Office ... ..	1,813	
29	Supreme Court ... ..	10,459	
30	Bankruptcy ... ..	3,494	
31	Magistrates' and Wardens' Courts ... ..	67,495	
32	Criminal Prosecutions ... ..	11,400	
33	Coroners ... ..	4,500	
34	Justice: Miscellaneous Services ... ..	14,096	
35	Prisons .. ..	48,490	
36	Police Department ... ..	216,047	
37	Police: Miscellaneous Services ... ..	1,617	
38	Stamp Department ... ..	15,343	
39	Land and Deeds Registry ... ..	33,122	
	TOTAL CLASS VII ... ..		436,341
<b>CLASS VIII.—MINES DEPARTMENT.</b>			
40	Mines Department ... ..	6,881	
41	Geological Survey Branch ... ..	5,440	
42	Miscellaneous Services ... ..	23,255	
	TOTAL CLASS VIII ... ..		35,576
<b>CLASS IX.—DEPARTMENT OF INTERNAL AFFAIRS.</b>			
43	Clerk of Executive Council ... ..	50	
44	Office of Minister of Internal Affairs ... ..	7,472	
45	Ministers' Secretaries ... ..	1,205	
46	Messengers and Office-keepers ... ..	12,012	
47	Audit Department ... ..	10,570	
48	Registrar-General's Office ... ..	14,835	
49	Electoral ... ..	5,373	
50	High Commissioner's Office ... ..	8,879	
51	Museum ... ..	3,871	
52	Advertising Office ... ..	1,099	
53	Dominion Laboratory ... ..	5,071	
54	Printing and Stationery ... ..	20,237	
55	Mental Hospitals ... ..	116,111	
56	Home for Defectives ... ..	1,118	
57	Tourists ... ..	49,133	
58	Public Service Commissioner's Office ... ..	7,439	
59	Public Health, Hospitals, and Charitable Aid ... ..	69,703	
60	Cook Islands Administration ... ..	5,659	
61	Miscellaneous Services ... ..	144,834	
	TOTAL CLASS IX ... ..		484,671
<b>CLASS X.—DEFENCE DEPARTMENT.</b>			
62	Headquarters and District Staffs ... ..	80,129	
63	Royal New Zealand Artillery ... ..	62,396	
64	Territorial Force ... ..	159,182	
65	Stores and Magazines, Guns, Ammunition, Equipment, Clothing, &c. ... ..	77,777	
66	Miscellaneous Services ... ..	15,990	
67	Capital and non-recurrent expenditure ... ..	118,273	
	TOTAL CLASS X ... ..		513,747

Vote.	DETAILS.	£	£
	<b>CLASS XI.—CUSTOMS, MARINE AND HARBOURS, AND INSPECTION OF MACHINERY DEPARTMENTS.</b>		
68	Customs Offices and Services ... ..	60,677	
69	Customs: Miscellaneous Services ... ..	12,668	
70	Marine and Harbours ... ..	44,121	
71	Government Steamers ... ..	17,100	
72	Marine: Miscellaneous Services ... ..	12,055	
73	Inspection of Machinery and Survey of Ships...	15,467	
	<b>TOTAL CLASS XI ... ..</b>		<b>162,088</b>
	<b>CLASS XII.—DEPARTMENT OF LABOUR.</b>		
74	Department of Labour ... ..	31,620	
	<b>TOTAL CLASS XII ... ..</b>		<b>31,620</b>
	<b>CLASS XIII.—DEPARTMENT OF LANDS AND SURVEY.</b>		
75	Department of Lands and Survey ... ..	174,122	
76	Miscellaneous Services ... ..	100,298	
77	Valuation ... ..	34,772	
	<b>TOTAL CLASS XIII ... ..</b>		<b>309,192</b>
	<b>CLASS XIV.—DEPARTMENT OF AGRICULTURE, INDUSTRIES, AND COMMERCE.</b>		
78	Agriculture, Industries, and Commerce ...	197,233	
	<b>TOTAL CLASS XIV ... ..</b>		<b>197,233</b>
	<b>CLASS XV.—EDUCATION DEPARTMENT.</b>		
79	Head Office ... ..	12,652	
80	Elementary Education ... ..	717,354	
81	Secondary and Higher Education ... ..	86,945	
82	Manual and Technical Instruction ... ..	68,903	
83	Training Colleges and Training of Teachers ...	41,745	
84	Native Schools ... ..	31,771	
85	Infant Life Protection ... ..	1,593	
	Special Schools—		
86	School for the Deaf ... ..	3,813	
87	Education of the Blind ... ..	264	
88	Otekaike Home ... ..	3,702	
89	Industrial Schools ... ..	34,403	
90	Physical Training and Junior Cadets ... ..	10,956	
91	School Buildings, Furniture, and Sites ...	119,200	
92	Miscellaneous Services ... ..	14,987	
	<b>TOTAL CLASS XV ... ..</b>		<b>1,147,788</b>
	<b>TOTAL ... ..</b>		<b>£7,711,717</b>

## SECOND SCHEDULE.

(1.)

## GRANTS OUT OF THE PUBLIC WORKS FUND.

	£
UNDER the Public Revenues Act, 1910	554,363
Under the Imprest Supply Act, 1913	200,000
Under the Imprest Supply Act, 1913 (No. 2)	200,000
Under the Imprest Supply Act, 1913 (No. 3)	200,000
Under the Imprest Supply Act, 1913 (No. 4)	200,000
Under the Imprest Supply Act, 1913 (No. 5)	200,000
Under the Imprest Supply Act, 1913 (No. 6)	200,000
Under this Act	1,292,518
<b>TOTAL GRANTS</b>	<b>£3,046,881</b>

(2.)

## ABSTRACT.

ABSTRACT of Sums appropriated out of the PUBLIC WORKS FUND to defray the Charges of Public Works and other Services herein particularly mentioned which will come in the Course of Payment during the Year ending 31st March, 1914.

	Amount appropriated for Expenditure.
	£
<b>TOTALS.</b>	
Class XVI.—Public Works, Departmental	67,401
" XVII.—Railways	1,331,600
" XVIII.—Public Buildings	490,000
" XIX.—Lighthouses, Harbour Works, and Harbour Defences	22,775
" XX.—Tourist and Health Resorts	18,900
" XXI.—Immigration	36,055
" XXII.—Construction, Maintenance, and Supervision of Roads, Bridges, and other Public Works	613,150
" XXIII.—Development of Goldfields	9,300
" XXIV.—Telegraph Extension	376,000
" XXV.—Contingent Defence	50,000
" XXVI.—Lands Improvement	31,700
<b>TOTAL</b>	<b>£3,046,881</b>

Vote.	DETAILS.	£	£
	<b>CLASS XVI. — PUBLIC WORKS, DEPARTMENTAL.</b>		
93	Public Works, Departmental ... ..	67,401	
	TOTAL CLASS XVI ... ..		67,401
	<b>CLASS XVII.—RAILWAYS.</b>		
94	Railway Construction ... ..	831,600	
95	Additions to Open Lines ... ..	500,000	
	TOTAL CLASS XVII ... ..		1,331,600
	<b>CLASS XVIII. — PUBLIC BUILDINGS (INCLUDING PURCHASE OF PROPERTIES, SITES, FURNITURE, FITTINGS, ETC.).</b>		
96	General... ..	80,000	
97	Judicial... ..	43,375	
98	Postal and Telegraph ... ..	110,450	
99	Agricultural ... ..	6,175	
100	Mental Hospitals ... ..	50,000	
101	Hospitals and Charitable Institutions ... ..	10,000	
102	School Buildings... ..	125,000	
103	Workers' Dwellings ... ..	65,000	
	TOTAL CLASS XVIII ... ..		490,000
	<b>CLASS XIX.—LIGHTHOUSES, HAR- BOUR WORKS, AND HARBOUR DEFENCES.</b>		
104	Lighthouses ... ..	7,375	
105	Harbour Works ... ..	12,400	
106	Harbour Defences ... ..	3,000	
	TOTAL CLASS XIX ... ..		22,775
	<b>CLASS XX. — TOURIST AND HEALTH RESORTS (INCLUDING SITES, FURNITURE, FITTINGS, ETC.).</b>		
107	Tourist and Health Resorts ... ..	18,900	
	TOTAL CLASS XX ... ..		18,900

Vote.	DETAILS.	£	£
	CLASS XXI.—IMMIGRATION.		
108	Department of Immigration ... ..	36,055	
	TOTAL CLASS XXI ... ..		36,055
	CLASS XXII. — CONSTRUCTION, MAINTENANCE, AND SUPERVISION OF ROADS, BRIDGES, AND OTHER PUBLIC WORKS.		
109	Roads, &c. ... ..	360,925	
110	Backblock Roads ... ..	201,225	
111	Roads and other Works on Goldfields and Mineral Lands... ..	51,000	
	TOTAL CLASS XXII ... ..		613,150
	CLASS XXIII.—DEVELOPMENT OF GOLDFIELDS.		
112	Development of Goldfields... ..	9,300	
	TOTAL CLASS XXIII ... ..		9,300
	CLASS XXIV.—TELEGRAPH EXTEN- SION.		
113	Telegraph Extension ... ..	376,000	
	TOTAL CLASS XXIV ... ..		376,000
	CLASS XXV. — CONTINGENT DEFENCE.		
114	Contingent Defence ... ..	50,000	
	TOTAL CLASS XXV ... ..		50,000
	CLASS XXVI.—LANDS IMPROVE- MENT.		
115	Improved-farm Settlements ... ..	25,000	
116	Lands: Miscellaneous ... ..	6,700	
	TOTAL CLASS XXVI ... ..		31,700
	TOTAL ... ..		£3,046,881

THIRD SCHEDULE.

(1.)

GRANTS OUT OF THE RESPECTIVE ACCOUNTS MENTIONED IN THE ABSTRACT IN THIS SCHEDULE.

				£
Under the Public Revenues Act, 1910	...	...	...	149,649
Under the Imprest Supply Act, 1913	...	...	...	72,400
Under the Imprest Supply Act, 1913 (No. 2)	...	...	...	83,300
Under the Imprest Supply Act, 1913 (No. 3)	...	...	...	79,300
Under the Imprest Supply Act, 1913 (No. 4)	...	...	...	97,300
Under the Imprest Supply Act, 1913 (No. 5)	...	...	...	101,300
Under the Imprest Supply Act, 1913 (No. 6)	...	...	...	100,300
Under this Act	...	...	...	797,030
TOTAL GRANTS				£1,480,579

(2.)

ABSTRACT.

ABSTRACT of Sums appropriated to defray the Charges out of the respective Accounts hereinafter mentioned for the respective Services particularly specified which will come in Course of Payment during the Year ending 31st March, 1914.

Vote.		£	£
	STATE FORESTS ACCOUNT (Under the State Forests Act, 1908).		
117	State Forests Branch of the Lands and Survey Department	32,408	32,408
	STATE COAL-MINES ACCOUNT (Under the Coal-mines Act, 1908).		
118	State Coal-mines	349,997	349,997

Vote.		£	£
	SCENERY PRESERVATION ACCOUNT (Under the Scenery Preservation Act, 1908).		
119	Scenery Preservation ... ..	16,552	16,552
	LAND FOR SETTLEMENTS ACCOUNT (Under the Land for Settlements Act, 1908, and the Workers' Dwellings Act, 1910).		
120	Land for Settlements Expenses ... ..	13,579	13,579
	TOTAL ... ..		
	WELLINGTON-HUTT RAILWAY AND ROAD IMPROVEMENT ACCOUNT (Under the Hutt Railway and Road Improve- ment Acts, 1903, 1905, 1907, and 1910).		
121	Hutt Railway and Road Improvement ... ..	4,000	4,000
	RAILWAYS IMPROVEMENTS ACCOUNT (Under the Government Railways Acts, 1908 and 1910).		
122	Railway Improvements ... ..	40,000	40,000
	AID TO WATER-POWER WORKS ACCOUNT (Under the Aid to Water-power Works Act, 1910).		
123	Development of Water-power ... ..	200,000	200,000
	IRRIGATION AND WATER-SUPPLY ACCOUNT		
124	Irrigation and Water-supply ... ..	35,000	35,000



Vote.		£	£
	<b>WAIHOU AND OHINEMURI RIVERS IMPROVEMENT ACCOUNT</b>		
	(Under the Waihou and Ohinemuri Rivers Improvement Act, 1910).		
125	Waihou and Ohinemuri Rivers Improvement...	30,000	30,000
	<b>OPENING UP CROWN LANDS FOR SETTLEMENT ACCOUNT</b>		
126	Roads to open up Crown Lands	100,100	100,100
	<b>NATIONAL ENDOWMENT ACCOUNT.</b>		
127	Roads to open up National Endowment Lands	22,750	22,750
	<b>PUBLIC TRUSTEE'S ACCOUNT</b>		
	(Under the Public Trust Office Act, 1908).		
128	Salaries	34,747	
	Other Charges	9,112	
	<b>TOTAL</b>		<b>43,859</b>
	<b>GOVERNMENT INSURANCE ACCOUNT</b>		
	(Under the Government Life Insurance Act, 1908).		
129	Salaries	30,676	
	Other Charges	43,275	
	<b>TOTAL</b>		<b>73,951</b>
	<b>GOVERNMENT ACCIDENT INSURANCE ACCOUNT</b>		
	(Under the Government Accident Insurance Act, 1908).		
130	Salaries	485	
	Other Charges	7,375	
	<b>TOTAL</b>		<b>7,860</b>
<b>3</b>			

Vote.		£	£
	<b>STATE FIRE INSURANCE ACCOUNT</b>		
	(Under the State Fire Insurance Act, 1908).		
131	Salaries ... ..	8,669	
	Other Charges ... ..	13,035	
	TOTAL ... ..		21,704
	<b>STATE ADVANCES ACCOUNT.</b>		
	<b>ADVANCES TO SETTLERS BRANCH</b>		
132	Salaries ... ..	10,303	
	Other Charges ... ..	302,195	
	TOTAL ... ..		312,498
	<b>ADVANCES TO WORKERS BRANCH</b>		
133	Salaries ... ..	1,739	
	Other Charges ... ..	87,582	
	TOTAL ... ..		89,321
	<b>ADVANCES TO LOCAL AUTHORITIES BRANCH.</b>		
134	Salaries ... ..	300	
	Other Charges ... ..	85,450	
	TOTAL ... ..		85,750
	<b>NATIVE LAND SETTLEMENT ACCOUNT.</b>		
135	Native Land Purchase Expenses—		
	Other charges ... ..	1,250	
	TOTAL ... ..		1,250
	TOTAL THIRD SCHEDULE ... ..		£1,480,579

SCHEDULE showing the Railways and some of the Public Buildings on which Expenditure is authorized by this Act; the Sections thereof on which the Expenditure is to be incurred; the Definition and Length of such Sections; the Estimated Expenditure required to render the same available for Use; the Amounts authorized for the Year ending 31st March, 1914: the Balances for Future Authorization; and the Amount to which Liabilities may be incurred under this Act.

1. Railway or other Work. Name.	2. Estimated Length of the Whole Line, M. ch.	The Railway or Sections thereof for which Provision is made in this Act.			6. Estimated Expenditure required on the Length stated in Column 5. £	7. Amount authorized during the Year ending 31st March, 1914. £	8. Balance for Future Appropriation. £	9. Amount to which Liabilities may be incurred. £
		3. From	4. To	5. Estimated Length of Section. M. ch.				
<i>Railways.</i>								
Kaihu Valley .. .. .	24 18	Kaihu .. .. .	Donnelly's Crossing .. .. .	7 2	42,000	10,000	32,000	15,000
Kawakawa-Hokianga .. .. .	34 12	Kawakawa .. .. .	Horeke .. .. .	34 12	220,000	40,000	180,000	70,000
Whangarei-North Auckland Main Trunk .. .. .	25 0	Whangarei .. .. .	Junction with North Auckland Main Trunk Line .. .. .	25 0	300,000	15,000	285,000	25,000
North Auckland .. .. .	122 0	Kaiwaka .. .. .	Waioa River .. .. .	40 0	570,000	60,000	510,000	100,000
Waikato Branch .. .. .	12 5	Junction with North Island Main Trunk Line .. .. .	Waikato .. .. .	12 5	160,000	10,000	150,000	15,000
Hundly-Awaroa .. .. .	7 34	Hundly .. .. .	Poppe .. .. .	7 34	75,000	25,000	50,000	35,000
Raetihi-Main Trunk .. .. .	8 40	Obakune .. .. .	Raetihi .. .. .	8 40	52,000	20,000	32,000	30,000
		Waiki .. .. .	Aihenu .. .. .	9 0	65,000	10,000	55,000	15,000
		Tauranga .. .. .	Tanestua .. .. .	59 0	410,000	50,000	360,000	80,000
		Te Manu .. .. .	Waioa River .. .. .	8 0	96,000	5,000	91,000	10,000
East Coast Main Trunk .. .. .	343 0	Otoko .. .. .	Moun .. .. .	20 45	130,000	60,000	70,000	100,000
		Gisborne .. .. .	Waikura .. .. .	18 0	215,000	35,000	180,000	45,000
Mount Egmont Branch .. .. .	8 76	Napier .. .. .	Waingongo .. .. .	10 0	106,000	10,000	96,000	15,000
Stratford-Main Trunk .. .. .	95 0	Okakura .. .. .	Matiere .. .. .	10 23	225,000	15,000	5,000	20,000
		Pohokura .. .. .	Tangarakau River .. .. .	20 0	200,000	85,000	340,000	200,000
Opunake Branch .. .. .	23 0	Junction with Foxton-New Plymouth Line .. .. .	Opunake .. .. .	23 0	275,000	15,000	260,000	25,000
Featherston-Martinborough .. .. .	10 40	Featherston .. .. .	Martinborough .. .. .	10 40	100,000	5,000	95,000	10,000
South Island Main Trunk .. .. .	173 23	Ward .. .. .	Mills .. .. .	7 70	25,000	15,000	10,000	25,000
		Farnassus .. .. .	Mendip Hills .. .. .	7 0	80,000	5,000	75,000	10,000
		Glenboipe .. .. .	Kawhiri .. .. .	5 0	48,000	5,000	43,000	10,000
Midland .. .. .	244 0	Cronadun .. .. .	Inangahua .. .. .	14 40	13,000	10,000	3,000	13,000
		Oura .. .. .	Bealey .. .. .	9 0	475,000	70,000	405,000	475,000
		Cass .. .. .	Buller River .. .. .	14 5	50,000	50,000	..	50,000
Westport-Inangahua .. .. .	26 0	Te Puha .. .. .	State Coalmines .. .. .	6 0	100,000	20,000	80,000	70,000
Greyhound-Point Elizabeth .. .. .	9 0	Dunellie .. .. .	Waiau .. .. .	4 0	20,000	20,000	..	20,000
Culverden-Waiatu .. .. .	14 0	Culverden .. .. .	Kelcher's Corner .. .. .	4 0	90,000	5,000	85,000	10,000
Waimate Branch Extension .. .. .	7 40	Walhac Downs .. .. .	Beaumont .. .. .	14 0	30,000	5,000	25,000	10,000
Lawrence-Roxburgh .. .. .	38 25	Big Hill .. .. .	Cronwell .. .. .	6 47	70,000	10,000	60,000	20,000
Otago Central .. .. .	182 56	Clyde .. .. .	Tanakopa .. .. .	13 40	7,000	7,000	..	12,000
Oatin's-Waimahaka .. .. .	58 0	Houipapa .. .. .	Heddon Bush .. .. .	17 50	50,000	80,000	20,000	50,000
Winton-Heddon Bush .. .. .	13 0	Winton .. .. .	.. .. .	13 0	50,000	8,000	42,000	15,000
Permanent-way material required on account of sections of railway referred to in columns 3, 4, and 5 .. .. .	..	.. .. .	.. .. .	..	200,000	90,000	110,000	170,000
<i>Public Buildings.</i>								
New Parliament Buildings .. .. .	..	.. .. .	.. .. .	..	170,000	35,000	135,000	170,000

NOTE.—In addition to the appropriations shown above, provision is also made under the Railway class for Kawakawa-Grahamtown, £1,000; Foxton-New Plymouth (Manawapou Deviation), £1,000; additions to open lines, £500,000; and other services, £6,000.

52

## FIFTH SCHEDULE.

## UNAUTHORIZED EXPENDITURE ACCOUNT OF THE YEAR 1912-13.

Consolidated Fund.	£ s. d.	£ s. d.	£ s. d.
<b>FOR SERVICES NOT PROVIDED FOR.</b>			
<i>Legislative Department:—</i>			
Salary of C. Robinson, officer in charge of Parliament Buildings, April and May, 1913, on leave of absence .. .. .	75 0 0		
Bonuses to extra messengers, orderlies, and assistants in Bellamy's .. .. .	357 10 0		
		432 10 0	
<i>Department of Finance:—</i>			
Bonus to A. T. Traversi for compiling graphs re rates of interest .. .. .	..	10 0 0	
<i>Post and Telegraph Department:—</i>			
Compassionate allowance granted to widow of the late T. W. McGuire, telegraphist, Christchurch .. .. .	..	150 0 0	
<i>Justice Department:—</i>			
Increase of £25 to salary of C. E. Matthews, as Deputy Inspector of Prisons and Chief Clerk, from 9th November, 1912, to 31st March, 1913, in excess of appropriation .. .. .	9 17 3		
Gratuity to ex-Sergeant Henry Beattie, equal to three months' salary in lieu of notice on retirement .. .. .	54 12 0		
		64 9 3	
<i>Mines Department:—</i>			
Payment of claims in connection with miners' disease .. .. .	264 1 0		
Increase salary, H. E. Radcliffe, Chief Clerk, 1st April, 1912, to 31st March, 1913, in excess of appropriation .. .. .	25 0 0		
		289 1 0	
<i>Department of Internal Affairs:—</i>			
Official Royal pictures of the Coronation ceremony of His Most Gracious Majesty King George V .. .. .	140 18 0		
Salary, Dr. Wohlmann, Balneologist, Rotorua, on leave of absence, from 1st April to 17th May, 1913 .. .. .	64 10 4		
Increase of £25 to salary of J. E. Hull, clerk, Advertising Office, from 10th February to 31st March, 1913, in excess of appropriation .. .. .	3 9 11		
Compensation paid to J. E. Kelsall for buildings destroyed owing to insanitary condition .. .. .	100 0 0		
Salary of staff nurses at St. Helens Hospitals, Dunedin and Christchurch .. .. .	22 14 10		
Salary and increase to salary of G. P. Newton, Assistant Under-Secretary, from 10th February to 31st March, 1913, in excess of appropriation .. .. .	53 17 1		
Increase of £15 to salary of A. R. Kennedy, Accountant and Clerk in charge of Advertising Department, from 10th February to 31st March, in excess of appropriation .. .. .	2 2 0		
Salary of P. J. Kelleher, Chief Clerk, from 10th February to 31st March, 1913, in excess of appropriation .. .. .	4 3 11		
Balance of three months' salary on retirement of James Conlin, Lithographic Printer, Printing and Stationery Office, 1st April to 31st May, 1913 .. .. .	33 6 8		
Compensation to Gunner Bartlett for injuries received while firing salute on Coronation Day .. .. .	180 0 0		
Travelling-expenses of Mr. F. W. Mansfield, Chief Electoral Officer, proceeding to Hobart to inquire into proportional representation .. .. .	17 4 6		
Expenses incurred in Australia by Mr. R. Triggs, consequent on his appointment as Assistant Public Service Commissioner .. .. .	24 4 0		
Salary of H. W. Northcroft as Resident Commissioner, Cook Islands, from 1st January to 31st March, 1913, £100 additional in excess of appropriation .. .. .	16 13 4		
		663 4 7	
<i>Defence Department:—</i>			
Refund to Lieutenant-Colonel G. N. Johnston on account of passage of nurse accompanying Mrs. Johnston and family to New Zealand .. .. .	27 0 0		
Travelling allowances and expenses of General Officer Commanding and Staff while visiting Australia for the purpose of inspecting Royal Australian Military College .. .. .	49 1 0		
		76 1 0	
Carried forward .. .. .	..	1,685 5 10	..

FIFTH SCHEDULE—continued.  
UNAUTHORIZED EXPENDITURE ACCOUNT—continued.

Consolidated Fund—continued.		£	s.	d.	£	s.	d.	£	s.	d.
FOR SERVICES NOT PROVIDED FOR—continued.										
Brought forward .. .. .		..	..	..	1,685	5	10			
<i>Customs Department:—</i>										
Salary of R. Williams, Drapery Expert, being three months' salary in lieu of notice on retirement, 1st February, 1913, to 30th April, 1913 .. .. .		..	..	..	75	0	0			
<i>Lands and Survey Department:—</i>										
Payment to Joshua Jones on the understanding that no further payment is made till Parliament meets .. .. .		300	0	0						
Two months' salary, April and May, at £280 per annum, for A. A. S. Danby, retired on three months' leave of absence as from 28th February, 1913 .. .. .		46	13	4						
Forestry Commission—Remuneration and travelling-expenses of members, &c. .. .. .		328	19	9						
Increase of £10 to salary of B. J. Esam, District Valuer, 2nd August to 16th December, 1912 .. .. .		3	14	9						
					679	7	10			
<i>Department of Agriculture:—</i>										
Increase to salary of F. S. Pope, Secretary, 1st April, 1912, to 31st March, 1913, in excess of appropriation .. .. .		..	..	..	25	0	0			
<i>Education Department:—</i>										
Travelling allowances and expenses of Mr. R. Garlick, Director of Physical Training, Wellington to Australia and return .. .. .		..	..	..	42	1	4			
Total, services not provided for .. .. .		..	..	..				2,506	15	0
 <b>Ordinary Revenue Account.</b>										
FOR SERVICES IN EXCESS OF VOTES.										
		Final Charges.			Impreste.			Total.		
		£	s.	d.						
Class I. Legislative Departments,—										
Vote 2—House of Representatives .. .. .		868	19	6	..	..	868	19	6	
" 3—General Expenses .. .. .		2,243	9	9	..	..	2,243	9	9	
Class II. Department of Finance,—										
Vote 6—Rates on Crown Lands .. .. .		42	18	6	..	..	42	18	6	
Class III. Post and Telegraph Department,—										
Vote 11—Conveyance of Mails by Sea .. .. .		580	11	5	..	..	580	11	5	
" 13—Carriage of Mails by Railway .. .. .		489	3	2	..	..	489	3	2	
" 14—Maintenance of Telegraph and Telephone Lines .. .. .		9,911	3	9	..	..	9,911	3	9	
" 15—Miscellaneous Services .. .. .		12,281	12	3	29	1	8	12,310	13	11
Class IV. Working Railways,—										
Vote 16—Working Railways .. .. .		46,345	5	2	108	11	4	46,453	16	6
Class V. Public Buildings, Domains, and Maintenance of Roads,—										
Vote 17—Public Buildings .. .. .		..	..	..	547	10	5	547	10	5
" 19—Maintenance of Roads .. .. .		248	7	4	1,423	19	4	1,672	6	8
Class VII. Justice Department,—										
Vote 28—Supreme Court .. .. .		255	11	0	79	15	1	335	6	1
" 30—Magistrates' and Wardens' Courts .. .. .		1,911	17	9	31	5	5	1,943	3	2
" 35—Police Department .. .. .		623	12	9	1,045	5	1	1,668	17	10
" 38—Land and Deeds Registry .. .. .		1,115	5	5	128	13	0	1,243	18	5
Carried forward .. .. .		..	..	..	..	..	..	2,506	15	0

FIFTH SCHEDULE—*continued.*  
UNAUTHORIZED EXPENDITURE ACCOUNT—*continued.*

Ordinary Revenue Account— <i>continued.</i>	£ s. d.	£ s. d.	£ s. d.
<b>FOR SERVICES IN EXCESS OF VOTES—<i>continued.</i></b>			
Brought forward .. .. .	..	..	2,506 15 0
Final Charges.	Imprests.	Total.	
<b>Class IX. Department of Internal Affairs,—</b>			
Vote 47—Registrar-General's Office .. .. .	£ s. d. 680 2 2	680 2 2	
" 56—Home for Defectives .. .. .	53 13 4	53 13 4	
" 60—Miscellaneous Services .. .. .	..	2,249 14 2	
<b>Class X. Defence Department,—</b>			
Vote 63—Territorial Force .. .. .	21,456 1 2	6,105 17 10	27,561 19 0
" 64—Senior Cadets .. .. .	947 10 1	..	947 10 1
" 65—Stores and Magazines .. .. .	..	7 19 0	7 19 0
" 66—Miscellaneous Services .. .. .	3,615 5 7	..	3,615 5 7
	<u>£103,670 10 1</u>	<u>£11,757 12 4</u>	
Total, Ordinary Revenue Account .. .. .	..	..	115,428 2 5
<b>TOTAL CONSOLIDATED FUND</b>			
	..	..	<u>£117,984 17 5</u>
<b>Public Works Fund.</b>			
<b>FOR SERVICES NOT PROVIDED FOR.</b>			
<i>Immigration Department:—</i>			
Salaries of officers of the Immigration Department,—			
J. Eman Smith, Secretary, £600, from 1st February to 31st March, 1913 .. .. .	£ s. d. 100 0 0		
" H. D. Thompson, £250, from 1st February to 31st March, 1913 .. .. .	41 13 4		
" A. M. Adams, £225, from 15th February to 31st March, 1913 .. .. .	28 2 6		
" J. W. Coard, £175, from 10th February to 31st March, 1913 .. .. .	24 9 7		
" F. A. Ruck, £135, from 10th February to 31st March, 1913 .. .. .	18 17 9		
" R. W. Lavery, £125, from 3rd February to 31st March, 1913 .. .. .	20 1 10	293 5 0	
Two months' salary, April and May, 1913, at £25 per annum, for A. A. S. Danby, retired on three months' leave of absence as from 28th February, 1913 .. .. .	4 8 4	297 8 4	
<i>Public Works Department:—</i>			
Allowance to Mrs. Dodsworth in respect to the death of her husband, Alexander Dodsworth .. .. .	39 7 6		
Erection of additional buildings at Quail Island Quarantine station, Lyttelton .. .. .	50 0 0		
Salary, F. W. Furkert, Inspecting Engineer, from 1st April to 30th November, 1913, on leave of absence .. .. .	400 0 0	489 7 6	
			726 15 10
<b>FOR SERVICES IN EXCESS OF VOTES.</b>			
Final Charges.	Imprests.	Total.	
<b>Class XVII. Railways,—</b>			
Vote 94—Additions to open lines .. .. .	£ s. d. 7,636 8 1	..	7,636 8 1
<b>Class XVIII. Public Buildings, &amp;c.,—</b>			
Vote 95—General .. .. .	7,525 1 1	1,892 9 1	9,417 10 2
" 99—Mental Hospitals .. .. .	1,181 4 7	21 16 2	1,203 0 9
<b>Class XXIV. Telegraph Extension,—</b>			
Vote 113—Telegraph Extension .. .. .	26,874 13 8	28,045 19 9	54,420 13 5
	<u>£42,717 7 5</u>	<u>£29,960 5 0</u>	72,677 12 5
TOTAL PUBLIC WORKS FUND .. .. .	..	..	<u>£73,404 8 8</u>

FIFTH SCHEDULE—continued.  
UNAUTHORIZED EXPENDITURE ACCOUNT—continued.

Public Trustee's Account. FOR SERVICES NOT PROVIDED FOR.	£ s. d.	£ s. d.	£ s. d.
<i>In Excess of Appropriation :—</i>			
Increase of £100 to salary of T. S. Ronaldson, Deputy Public Trustee, from 1st January to 31st March, 1913 .. .. .	.. .. .	25 0 0	
Increase of £125 to salary of M. C. Barnett, Inspector, from 1st January to 31st March, 1913 .. .. .	.. .. .	31 5 0	
Increase of £10 to salary of W. Barr, Accountant, from 1st January to 31st March, 1913 .. .. .	.. .. .	2 10 0	
Increase of £20 to E. O. Hales, Officer in Charge, from 1st January to 31st March, 1913 .. .. .	.. .. .	5 0 0	
			£68 15 0

Statement of Sums irrecoverable by the Crown required to be written off Departmental Accounts.

	£ s. d.	£ s. d.
<i>Working Railways Department :—</i>		
Advertising in Railway Time-table: Unpaid irrecoverable accounts .. .. .	23 15 0	
Charges on unclaimed goods not covered by amount realized by auction sales .. .. .	1,223 17 6	
Rents and accounts unpaid .. .. .	110 18 9	
		1,358 11 3
<i>Native Department :—</i>		
Native Land Court fees, Gisborne office .. .. .	7 0 0	
		7 0 0
<i>Department of Internal Affairs :—</i>		
Public Health, Hospitals, and Charitable Aid—		
Amount due to St. Helens Hospital, Christchurch .. .. .	30 4 0	
Amount due to St. Helens Hospital, Wellington .. .. .	161 9 0	
		191 13 0
<i>Lands Department :—</i>		
Irrecoverable rent due to the Crown—		
Sections Nos. 2, 3, 5, and 7, Block IV, Rangitata Township .. .. .	3 0 0	
Sections Nos. 45/46, Glenavy Township .. .. .	2 5 0	
		5 5 0
<i>Department of Agriculture, Industries, and Commerce :—</i>		
Arataki Experimental Farm—		
Amount due for grape vines supplied .. .. .	0 13 9	
Moumahaki Experimental Farm—		
Amount due for poultry, eggs, and coops .. .. .	4 1 6	
Weraroa Experimental Farm—		
Amount due for apples supplied .. .. .	3 6 4	
Amount due for bees, hives, &c., supplied .. .. .	6 16 0	
Ruakura Farm of Instruction—		
Amount due for milk and butter supplied .. .. .	1 4 3	
Amount due for honey supplied .. .. .	0 3 0	
District Agent, Christchurch—		
Amount due for poultry-plucking .. .. .	12 18 8	
District Agent, Auckland—		
Allowance made on quarantine charges on dog imported by Mrs. Mercer and subsequently re-exported .. .. .	5 7 6	
District Agent, Napier—		
Amount due for rabbit poison supplied .. .. .	0 6 0	
Amount due for vines supplied .. .. .	2 5 9	
District Agent, Invercargill—		
Amount due for rabbit poison supplied .. .. .	0 12 6	
District Agency, Masterton—		
Amount due for rabbit poison supplied .. .. .	1 10 0	
		39 5 3
<i>State Coal-mines Account :—</i>		
Amount due for coal supplied from State coal-mines .. .. .	323 7 0	
		323 7 0
		£1,925 1 6

## SIXTH SCHEDULE.

## SUBSIDIES TO LOCAL AUTHORITIES.

*Counties.*

1. To the Council of each county wherein there are no road districts,—
  - (a.) When the general rates so collected by the County Council do not exceed a total sum of £1,000, then a sum equal to 10s. for every £1 of such rates :
  - (b.) When the general rates so collected exceed a total sum of £1,000, then a sum equal to 5s. for every £1 of such rates ; provided that no lesser sum than £500 nor greater sum than £2,500 shall be paid under this paragraph (b) to any such Council.
2. In respect of counties when there are road districts,—
  - (c.) To the Board of each road district in the county if the Counties Act is not in full force—if the Counties Act is in full force, then to each Road Board and the County Council in equal parts,—
    - (i.) When the general rates actually collected by the Road Board in the road district do not exceed a total sum of £500, then a sum equal to 10s. for every £1 of such rates :
    - (ii.) When the general rates so collected exceed a total sum of £500, then a sum equal to 5s. for every £1 of such rates ; provided that no lesser sum than £250 nor greater than £500 shall be paid under this subparagraph (ii) to any such Road Board :  
 Provided that if any road district does not collect rates, the county may claim the payment on behalf of that road district if the county collects rates within the road district :
  - (d.) To the County Council,—
    - (iii.) When the general rates actually collected by the County Council in the outlying districts of the county do not exceed a total sum of £500, then a sum equal to 10s. for every £1 of such rates :
    - (iv.) When the general rates so collected exceed a total sum of £500, then a sum equal to 5s. for every £1 of such rates ; provided that no lesser sum than £250 nor greater than £500 shall be paid in any one year under this subparagraph (iv) to any such Council.
3. Where a road district or part of a road district is merged in a county, and becomes a riding or part of a riding, the same rate of subsidy for the year during which the merger occurs shall be paid to the County Council on account of such riding or part of a riding as would have been payable had such merger not occurred.
4. No greater sum in all than £2,500 shall be paid in respect of any county and its road districts ; and when the total amount of subsidy that would be payable in respect of the total amount of general rates collected as aforesaid exceeds £2,500, then the total amount of subsidy to be payable to the Road Boards and County Council shall be apportioned *pro rata* according to the amount of general rates collected as aforesaid by such Road Boards and the County Council respectively.

*Town Districts.*

To each Town Board,—

- (a.) When the general rates actually collected do not exceed a total sum of £750, a sum equal to 5s. for every £1 of such rates :
- (b.) When the general rates so collected exceed a total sum of £750, then a sum equal to 2s. 6d. for every £1 of such rates ; provided that no lesser sum than £187 10s. nor any greater sum than £450 shall be paid under this paragraph (b) to any Town Board.