

*Rt. Hon. W. F. Birch*

## APPROPRIATION (NO. 2)

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### ANALYSIS

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### A BILL INTITULED

**An Act to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with the 30th day of June 1995 by appropriating public money, expenses, and liabilities for that financial year**

WHEREAS section 4 (1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament: And whereas section 4 (2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4 (3) of that Act other than in accordance with an appropriation by Act of Parliament: And whereas it is desirable that the Crown be authorised to spend public money and to incur expenses and liabilities during the financial year ending with the 30th day of

No. 22—1

June 1995 in accordance with the appropriations made by this Act:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

**1. Short Title and application**—(1) This Act may be cited as the Appropriation Act (No. 2) 1994.

(2) This Act relates to the financial year ending with the 30th day of June 1995 (hereinafter referred to as this year).

**2. Interpretation**—(1) In this Act, unless the context otherwise requires,—

“Amount of each expense” means each amount set out in bold type in the Estimates under the column headed 1994/95 Vote Annual in Part A2 for each Vote (other than a Vote administered by a security and intelligence department) in relation to appropriations for classes of outputs, for categories of benefits or other unrequited expenses, for categories of borrowing expenses, and for categories of other expenses:

“Amount of each expense, liability, and public money” means the amount set out in bold type in the Estimates under the column headed 1994/95 Vote Annual in Part A2 for each Vote administered by a security and intelligence department in relation to an appropriation for a class of outputs (including any other expenses and any capital contribution):

“Amount of each liability” means each amount set out in bold type in the Estimates under the column headed 1994/95 Vote Annual in Part A2 for each Vote (other than a Vote administered by a security and intelligence department) in relation to appropriations for capital contributions by the Crown to other persons or organisations (other than Offices of Parliament), and for purchase or development of capital assets by the Crown (other than by a department or Office of Parliament):

“Each amount of public money” means each amount set out in bold type in the Estimates under the column headed 1994/95 Vote Annual in Part A2 for each Vote (other than a Vote administered by a security and intelligence department) in relation to appropriations for capital contributions by the Crown

to departments or Offices of Parliament, and for repayment of debt:

“Estimates” means the Estimates of Appropriations for the Government of New Zealand for the year ending 30 June 1995 (B. 7 [Pt. 1]):

“Part A2 for each Vote” means the A2 Details of 1994/95 Appropriations for each Vote that are set out in the Estimates in Part A—Statement of Appropriations for each Vote:

“Security and intelligence department” has the meaning given to it by section 70A of the Public Finance Act 1989.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “cost”, “expenses”, “financial year”, “liability”, “Mode B”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2 (1) of the Public Finance Act 1989 (as substituted by section 3 (1) of the Public Finance Amendment Act 1994).

### **3. Appropriations for expenses to be incurred—**

(1) Expenses may be incurred in relation to—

- (a) The classes of outputs enumerated in column 3 of the First Schedule to this Act:
- (b) The categories of benefits or other unrequited expenses enumerated in column 4 of the First Schedule to this Act:
- (c) The categories of borrowing expenses enumerated in column 5 of the First Schedule to this Act:
- (d) The categories of other expenses enumerated in column 6 of the First Schedule to this Act,

which expenses include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1) of this section.

(3) The expenses to which subsection (1) of this section relates are hereby separately appropriated for—

- (a) The class of outputs against which the amount of each expense is shown in the Estimates and as set out in columns 1 and 3 of the First Schedule to this Act:
- (b) The category of benefits or other unrequited expenses against which the amount of each expense is shown

in the Estimates and as set out in columns 1 and 4 of the First Schedule to this Act:

- (c) The category of borrowing expenses against which the amount of each expense is shown in the Estimates and as set out in columns 1 and 5 of the First Schedule to this Act:
- (d) The category of other expenses against which the amount of each expense is shown in the Estimates and as set out in columns 1 and 6 of the First Schedule to this Act.

**4. Appropriations of public money**—(1) Public money may be spent in relation to—

- (a) The capital contributions by the Crown to departments or Offices of Parliament enumerated in column 7 of the First Schedule to this Act:
- (b) The repayment of debt enumerated in column 10 of the First Schedule to this Act,

which public money includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(2) The amounts of public money to which subsection (1) of this section relates are hereby separately appropriated for—

- (a) The capital contribution against which each amount of public money is shown in the Estimates and as set out in columns 1 and 7 of the First Schedule to this Act:
- (b) The repayment of debt against which each amount of public money is shown in the Estimates and as set out in columns 1 and 10 of the First Schedule to this Act.

**5. Appropriations for liabilities to be incurred**—

(1) Liabilities may be incurred in relation to—

- (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) enumerated in column 8 of the First Schedule to this Act:
- (b) The purchase or development of capital assets by the Crown (other than by a department or Office of Parliament) enumerated in column 9 of the First Schedule to this Act,

which liabilities include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(2) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the

purpose of meeting liabilities incurred under subsection (1) of this section.

(3) The liabilities to which subsection (1) of this section relates are hereby separately appropriated for—

- (a) The capital contribution against which the amount of each liability is shown in the Estimates and as set out in columns 1 and 8 of the First Schedule to this Act:
- (b) The purchase or development of capital assets by the Crown against which the amount of each liability is shown in the Estimates and as set out in columns 1 and 9 of the First Schedule to this Act.

**6. Appropriations administered by security and intelligence departments—**(1) Expenses and liabilities may be incurred and public money may be spent in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) enumerated in column 3 of the Second Schedule to this Act, which expenses, liabilities, and public money include the expenses, liabilities, and public money that have been incurred or spent under any Imprest Supply Act passed in relation to this year.

(2) The expenses, liabilities, and public money to which subsection (1) of this section relates are hereby separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which the amount of each expense, liability, and public money is shown in the Estimates and as set out in columns 1 and 3 of the Second Schedule to this Act.

**7. Classes of outputs (Mode B net)—**(1) The classes of outputs under Mode B specified in the Third Schedule to this Act are being supplied pursuant to section 10 (1) of the Public Finance Act 1989.

(2) For this year costs may, in accordance with section 10 (1) of the Public Finance Act 1989, be charged to each class of outputs listed in the Third Schedule to this Act.

**8. Classes of outputs subject to section 32A of Public Finance Act 1989—**(1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 (as substituted by section 27 (1) of the Public Finance Amendment Act 1994) are listed in the Fourth Schedule to this Act.

(2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in the Fourth

Schedule to this Act shall, in accordance with section 32A of the Public Finance Act 1989 (as so substituted), prepare and lay before the House of Representatives a report in relation to each such class of outputs.

**9. Repeals**—The Acts specified in the Fifth Schedule to this Act are hereby repealed.

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Sections 3, 4, 5

SCHEDULES

FIRST SCHEDULE

APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1994-95

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	
Vote	Main Estimates B. 7 (Pt. I) Page Reference	Classes of outputs	Categories of benefits or other unrequited expenses	Categories of borrowing expenses	Categories of other expenses	Number of appropriations for				Repayment of debt
						Capital contributions to departments or Offices of Parliament	Capital contributions to other persons or organisations	Purchase or development of capital assets		
Accident Rehabilitation and Compensation Insurance	20	5	1	-	-	-	-	-	-	
Agriculture	30-34	10	-	-	6	-	1	-	-	
Attorney-General	56	4	-	-	-	-	-	-	-	
Audit	64	4	-	-	-	-	-	-	-	
Business Development	74	2	-	-	1	-	-	-	-	
Civil Defence	84	2	-	-	2	-	-	-	-	
Commerce	92-94	8	-	-	5	1	1	-	-	
Communications	108-110	7	-	-	3	-	-	-	-	
Conservation	180-134	12	-	-	7	-	-	2	-	
Consumer Affairs	154	3	-	-	-	-	-	-	-	
Crown Health Enterprises	166	1	-	-	-	-	2	-	-	
Crown Research Institutes	174	1	-	2	-	-	-	-	-	
Cultural Affairs	182	6	-	-	-	-	1	-	-	
Customs	196	5	-	-	1	-	-	-	-	
Defence	214	3	-	-	-	-	-	2	-	

FIRST SCHEDULE—continued  
 APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1994-95—continued

Column 1	Column 2	Number of appropriations for							Column 9	Column 10
		Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9		
Vote	Main Estimates B. 7 [Pt. I] Page Reference	Classes of outputs	Categories of benefits or other unrequited expenses	Categories of borrowing expenses	Categories of other expenses	Capital contributions to departments or Offices of Parliament	Capital contributions to other persons or organisations	Purchase or development of capital assets	Repayment of debt	
Defence Force	228-234	24	-	-	1	1	-	-	-	
Education	274-284	27	18	-	6	1	6	-	-	
Education Review	336	4	-	-	1	1	-	-	-	
Employment	348-350	9	-	-	6	-	-	-	-	
Energy	366-368	7	-	-	5	-	1	-	-	
Environment	388-390	7	-	-	1	-	1	-	-	
Finance	412-416	8	-	1	9	-	4	-	1	
Fisheries	438-440	5	-	-	1	-	-	-	-	
Foreign Affairs and Trade	460-464	14	1	-	3	-	1	-	-	
Forestry	484-486	7	-	-	4	-	1	-	-	
Government Superannuation Fund	504	3	-	-	-	-	-	-	-	
Health	518-520	21	-	-	3	-	-	-	-	
Housing	552	3	1	-	-	-	-	-	-	
Immigration	564	4	-	-	-	-	-	-	-	
Internal Affairs	576-582	16	4	-	11	-	-	-	-	
Justice	604-608	22	-	-	6	1	-	-	-	



FIRST SCHEDULE—continued  
 APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1994-95—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Vote	Main Estimates B. 7 (Pt. I) Page Reference	Classes of outputs	Categories of benefits or other unrequited expenses	Categories of borrowing expenses	Categories of other expenses	Capital contributions to departments or Offices of Parliament	Capital contributions to other persons or organisations	Purchase or development of capital assets	Repayment of debt
Number of appropriations for									
Labour	638-640	11	-	-	3	-	-	-	-
Local Government	662	2	1	-	1	-	-	1	-
Maori Affairs	670-674	11	1	-	9	1	2	-	-
National Library	694-696	7	-	-	-	-	-	1	-
Office of the Clerk	708	4	-	-	2	-	-	-	-
Ombudsmen	720	1	-	-	-	-	-	-	-
Pacific Island Affairs	728	3	2	-	-	-	1	-	-
Parliamentary Commissioner for the Environment	738	1	-	-	-	1	-	-	-
Parliamentary Counsel	746	3	-	-	-	1	-	-	-
Parliamentary Service	754-758	6	-	-	3	-	-	1	-
Police	774-776	11	-	-	-	1	-	-	-
Prime Minister and Cabinet	794-796	9	-	-	-	-	-	1	-
Racing	810	1	-	-	-	-	-	-	-
Research, Science and Technology	816-820	14	4	-	1	-	-	-	-
Revenue	842-846	13	2	-	2	1	-	-	-

FIRST SCHEDULE—continued  
 APPROPRIATIONS OF EXPENSES, LIABILITIES, AND PUBLIC MONEY FOR THE YEAR 1994-95—continued

Column 1 Vote	Column 2 Main Estimates B. 7 (Pt. I) Page Reference	Number of appropriations for							Column 9 Purchase or development of capital assets	Column 10 Repayment of debt
		Column 3 Classes of outputs	Column 4 Categories of benefits or other unrequited expenses	Column 5 Categories of borrowing expenses	Column 6 Categories of other expenses	Column 7 Capital contributions to departments or Offices of Parliament	Column 8 Capital contributions to other persons or organisations			
Senior Citizens	882	1	-	-	-	-	-	-	-	
Serious Fraud	890	2	-	-	-	-	-	-	-	
Social Welfare	896-908	31	34	-	4	1	9	-	-	
Sport, Fitness and Leisure	956	3	-	-	1	-	-	-	-	
State Owned Enterprises	964	1	-	-	-	-	-	-	-	
State Services	970-972	6	1	-	1	-	-	-	-	
Statistics	988	3	-	-	-	1	-	-	-	
Survey and Land Information	998-1000	8	-	-	6	-	-	1	-	
Tourism	1018	4	-	-	2	-	-	-	-	
Transport	1032-1036	13	-	1	3	-	-	-	1	
Valuation	1068	4	-	-	-	-	-	-	-	
War Pensions	1076	1	5	-	1	-	-	-	-	
Women's Affairs	1084	3	-	-	-	-	-	-	-	
Youth Affairs	1094	4	-	-	1	-	-	-	-	

SECOND SCHEDULE Section 6  
 APPROPRIATIONS ADMINISTERED BY SECURITY AND INTELLIGENCE  
 DEPARTMENTS FOR THE YEAR 1994/95

Column 1	Column 2	Column 3
<i>Vote</i>	<i>Main Estimates B. 7 [Pt. 1] Page Reference</i>	<i>No. of appropriations for classes of outputs (including any other expenses and any capital contribution)</i>
Communications Security and Intelligence	124	1
Security Intelligence	876	1

THIRD SCHEDULE Section 7  
 CLASSES OF OUTPUTS (MODE B NET)

<i>Vote</i>	<i>Class of outputs</i>
Agriculture	Contestable Quality Management Services. Management Consultancy Services.
Energy	Energy and Resource Information Services.
Fisheries	New and Improved Data Bases, Systems, Services, Processes and Products in Marine and Freshwater Fisheries and Production Systems.
Forestry	International Forestry Services.
Health	Information Services.
Internal Affairs	Translation Services. Cleaning Services.
Police	Training Services and Facilities at the Royal New Zealand Police College.
Revenue	Collection of ACC Premiums. Tax Education Office Services.
State Services	Training Works.
Valuation	Market Valuations and Property Information Services.

## Section 8

## FOURTH SCHEDULE

CLASSES OF OUTPUTS SUBJECT TO SECTION 32A OF PUBLIC FINANCE ACT  
1989

The classes of outputs that are subject to section 32A of the Public Finance Act 1989 (as substituted by section 27 (1) of the Public Finance Amendment Act 1994) are as follows:

<i>Vote</i>	<i>Class of outputs</i>
Agriculture	Rabbit and Land Management.
Conservation	Identification and Implementation of Protection of Natural and Historic Places.
Education	Assessment of Entitlements or Eligibility. School Transport. Parental Development. Early Childhood Education. Training for Designated Groups.
Employment	Community Employment Projects. Student Placement Services.
Energy	Petroleum Joint Venture Development.
Environment	Assessment of Environmental Hazards. Development of Regional Policy Statements, Plans and Environmental Quality Standards. Environmental Hazards Control. Clean-up of Crown Contaminated Sites.
Foreign Affairs and Trade	Operation and Management of New Zealand House, London.
Forestry	Management of Maori Lease Forests.
Justice	Maintenance of the Electoral Rolls.
Prime Minister and Cabinet	Community Crime Prevention Initiatives.
Social Welfare	Counselling/Therapy. Family Service Centres (Operating). Family/Whanau Resource Development. Youth Day. Emergency Housing. Residential Care. General Advice and Information. Refuge. Community Housing. Daily Activities—Rehabilitation. Employment Placement. Monitoring Disability Services. Vocational Training.
State Services	Property and Records Management.
Survey and Land Information	Project Site Clearance Work.
Transport	Weather Forecasts and Warnings.
Youth Affairs	Youth Conservation Corps.

FIFTH SCHEDULE

Section 9

ACTS REPEALED

- 1993, No. 40—The Imprest Supply Act (No. 2) 1993.
- 1993, No. 137—The Appropriation Act (No. 2) 1993.
- 1993, No. 138—The Imprest Supply Act (No. 3) 1993.
- 1994, No. 2—The Imprest Supply Act 1994.
- 1994, No. 5—The Appropriation (Financial Review) Act 1994.
- 1994, No. 20—The Appropriation Act 1994.
- 1994, No. 21—The Imprest Supply Act (No. 2) 1994.