

Appropriation (2007/08 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations and Supporting Information for the Government of New Zealand for the Year Ending 30 June 2008* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 22 May 2008.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, separate appropriations are required for—

- each category of output expenses; and
- each category of benefits or other unrequited expenses; and

- each category of other expenses; and
- each category of capital expenditure; and
- expenses and capital expenditure to be incurred by each intelligence and security department.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 9* and *Schedule 3*) relates to the financial year ending with 30 June 2008.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clause 6 provides that the annual appropriations sought in this Bill are additional to, or in reduction of, those authorised by the Appropriation (2007/08 Estimates) Act 2007.

Clauses 7, 8, and 9 are the principal appropriation clauses of the Bill.

Clause 7 seeks appropriations for the following expenses and capital expenditure, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- each category of other expenses:
- each category of capital expenditure.

Clause 8 seeks appropriations for expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 9 and Schedule 3 seek reductions in the multi-year appropriations for—

- the balance of the period of 3 financial years from 2005/06 to 2007/08 for—
 - operationally deployed forces; and
 - heritage collections; and
- the balance of the period of 3 financial years from 2006/07 to 2008/09 for—
 - global development assistance; and
 - Pacific development assistance; and
- the balance of the period of 5 financial years from 2006/07 to 2010/11 for new and improved infrastructure for state highways; and
- the 4 financial years from 2007/08 to 2010/11 for a contestable fund for deployment of marine energy devices.

Clause 9 and Schedule 3 also seek additions to the multi-year appropriations for—

- the balance of the period of 3 financial years from 2005/06 to 2007/08 for land tenure reform acquisitions; and
- the balance of the period of 4 financial years from 2005/06 to 2008/09 for—
 - digital strategy - high speed connectivity for growth; and
 - a community partnership fund; and
 - significant community based projects fund; and
- the balance of the period of 5 financial years from 2005/06 to 2009/10 for Crown contribution to joint venture airports; and
- the 3 financial years from 2007/08 to 2009/10 for Auckland rail development; and
- the 5 financial years from 2007/08 to 2011/12 for—
 - generating reserve electricity at Whirinaki; and
 - reserve energy and emergency measures - variable; and
 - urban rail development; and
 - the 2011 census of population and dwellings.

Clause 9 and Schedule 3 also seek a multi-year appropriation for the 5 financial years from 2007/08 to 2011/12 for the settlement of his-

torical Treaty of Waitangi claims to replace the existing multi-year appropriation for the 5 financial years from 2006/07 to 2010/11 and the unexpended balance of that appropriation.

In relation to *clause 9*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 7, 8, and 9* (when read together with the definition of **scope shown in the Supplementary Estimates** in *clause 5(1)*) each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 10 and *Schedule 4* set out the projected net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

Clause 11 and *Schedule 5* specify appropriations and classes of outputs for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations or classes of outputs is required to prepare and present a report to the House of Representatives within 3 months of the end of the 2007/08 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation or class of outputs. The appropriations and classes of outputs listed in *Schedule 5* are primarily those that are predominantly supplied by providers who are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives and are in addition to the appropriations and classes of outputs listed in Schedule 6 of the Appropriation (2007/08 Estimates) Act 2007.

Hon Dr Michael Cullen

Appropriation (2007/08 Supplementary Estimates) Bill

Government Bill

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
 - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2008; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2007/08 Supplementary Estimates) Act **2008**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 9** and **Schedule 3** relate to the financial years set out in **Schedule 3**.
- (2) The rest of this Act relates to the financial year ending with 30 June 2008.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2008 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters; and
- (c) set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22 of the Public Finance Act 1989; and
- (d) list appropriations and classes of outputs that are subject to the reporting requirements of section 32A of the Public Finance Act 1989.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

scope shown in the Supplementary Estimates means,—

- (a) for each multi-class output expense appropriation under **section 7**, the scope as shown in the statement directly under the name of each of the individual classes of outputs that are included in the relevant appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (b) for each appropriation under **section 7 or 8** (other than a multi-class output expense appropriation), the scope as shown in the statement directly under the title of each appropriation under the column headed “Titles and Scopes of Appropriations by Appropriation Type” in the table “Details of Annual and Permanent Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates; and
- (c) for each appropriation under **section 9**, the scope as shown in the statement directly under the title of each appropriation under the column headed “Type, Title, Scope and Period of Appropriations” in the table “Details of Multi-Year Appropriations” set out in the Details of Appropriations for the relevant Vote in the Supplementary Estimates

Supplementary Estimates means *The Supplementary Estimates of Appropriations and Supporting Information for the Government of New Zealand for the Year Ending 30 June 2008* (B.7)

this year means the financial year ending with 30 June 2008.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses, and Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

The appropriations authorised by **sections 7 and 8** are additional to, or in reduction of, those authorised for this year by the Appropriation (2007/08 Estimates) Act 2007.

7 Appropriations for expenses and capital expenditure to be incurred

- (1) A separate appropriation, in accordance with which the Crown or an Office of Parliament is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in **column 3 of Schedule 1**;
 - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - (c) the categories of other expenses set out in **column 3 of Schedule 1**;
 - (d) the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) either—
 - (i) the amount authorised by the Appropriation (2007/08 Estimates) Act 2007 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; or
 - (ii) if no amount was authorised by the Appropriation (2007/08 Estimates) Act 2007 for the relevant appropriation, the amount specified in **column 4 of Schedule 1** alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and

- (b) in advance, but within the scope, of one of those appropriations.

8 Appropriations administered by intelligence and security departments

- (1) A separate appropriation, in accordance with which an intelligence and security department is authorised to incur expenses and capital expenditure, is made for each of the expenses and capital expenditure set out in **column 3 of Schedule 2**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) the amount authorised by the Appropriation (2007/08 Estimates) Act 2007 for the relevant appropriation as varied by the amount specified in **column 4 of Schedule 2** alongside the relevant appropriation; and
 - (b) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

9 Appropriations applying to more than 1 financial year

- (1) A separate appropriation, in accordance with which the Crown is authorised to incur expenses or capital expenditure, is made for each of—
 - (a) the categories of output expenses set out in **column 3 of Schedule 3**;
 - (b) the categories of other expenses set out in **column 3 of Schedule 3**;
 - (c) the categories of capital expenditure set out in **column 3 of Schedule 3**.
- (2) Each appropriation provided by **subsection (1)** is limited to—
 - (a) the period specified in **column 4 of Schedule 3** alongside the relevant appropriation; and

- (b) the amount authorised by the previous authorities specified in **column 6 of Schedule 3** alongside the relevant appropriation as varied or replaced (as specified in that column) by the amount specified in **column 5 of Schedule 3** alongside the relevant appropriation; and
 - (c) the scope shown in the Supplementary Estimates for the relevant appropriation.
- (3) The appropriations provided by **subsection (1)** include the expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act passed in relation to this year; and
 - (b) in advance, but within the scope, of one of those appropriations.

10 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 4** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently audited amount of net assets; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

11 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs, or that part of the appropriations and classes of outputs, listed in **Schedule 5**—

- (a) are appropriations and classes of outputs for which expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- (b) are subject to section 32A of the Public Finance Act 1989.

Schedule 1

s 7

Appropriations for expenses and capital
expenditure for year 2007/08

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
ACC	2	Departmental output expenses	
		Policy and Monitoring	12
	2	Non-departmental output expenses	
		Case Management and Supporting Services	(3,708)
		Claim Entitlements and Services	1,410
	2	Benefits and other unrequited expenses	
Other Compensation		38,578	
Agriculture and Forestry	10	Departmental output expenses	
		Administration of Indigenous Forestry Provisions	(468)
		Agriculture and Forestry Policy Advice	(2,563)
		Animal Welfare	67
		Climate Change	24,877
		Contract, Grant and Asset Management	149
	10	Non-departmental output expenses	
		Management of Crown Forestry Assets	(6,242)

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	10	Other expenses to be incurred by the department	
		Restructuring Expenses	(60)
	11	Other expenses to be incurred by the Crown	
		Adverse Climatic Events	750
		Bioenergy Development Fund	1,700
		East Coast Afforestation Grants	(3,325)
		Subscriptions to International Organisations	(260)
	11	Capital expenditure	
		Forestry Encouragement Loans	(20)
Arts, Culture and Heritage	22	Departmental output expenses	
		Heritage Services	(186)
		International Cultural Diplomacy	31
		Policy Advice and Grants Administration	656
	22	Non-departmental output expenses	
		Public Broadcasting Services	7,089
	23	Other expenses to be incurred by the Crown	
		Gallipoli Memorial Projects	(352)
		Kerikeri Heritage Bypass	3,144
	23	Capital expenditure	
		New Zealand Memorial Park	(2,888)

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
Attorney- General	32	Departmental output expenses		
		Conduct of Criminal Appeals	125	
		Supervision and Conduct of Crown Prosecutions	2,650	
		The Exercise of Principal Law Officer Functions	1,900	
Audit	40	Departmental output expenses		
		Audit and Assurance Services	150	
		Provision of Audit and Assurance Services	(150)	
Biosecurity	50	Departmental output expenses		
		Biosecurity Approvals and Assurance	185	
		Biosecurity Enforcement	(1,015)	
		Biosecurity Policy	(618)	
		Biosecurity Standards	(2,557)	
		Biosecurity Surveillance and Incursion Response	15,803	
		Quarantine Services	6,568	
Child, Youth and Family Services	58	Non-departmental output expenses		
		Control of TB Vectors	1,250	
		Departmental output expenses		
		Adoption Services	(242)	
		Care and Protection Services	31,688	
		Development and Funding of Community Services	(266)	
Policy Advice and Ministerial Servicing	(1,350)			

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Prevention Services	(1,173)
		Youth Justice Services	4,843
	58	Non-departmental output expenses	
		Counselling and Rehabilitation Services	291
		Education and Prevention Services	181
		Family Wellbeing Services	2,445
		Strengthening Providers and Communities	29
Climate Change and Energy Efficiency	66	Departmental output expenses	
		Carbon Monitoring Programme	(4,327)
		Policy Advice - Climate Change	4,777
		Policy Advice - Energy Efficiency and Conservation	(650)
	66	Non-departmental output expenses	
		Energy Efficiency and Conservation	3,260
	66	Other expenses to be incurred by the Crown	
		Energy Efficiency and Renewable Energy Grants and Assistance	6,700
Commerce	74	Departmental output expenses	
		Administration of Insolvencies	127
		Policy Advice and Investigative Services - Regulatory Environment	4,249

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Registration and Granting of Intellectual Property Rights	1,700
		Registration and Provision of Statutory Information	1,475
	74	Non-departmental output expenses	
		Administration of the Takeovers Code	100
		Approval and Review of Financial Reporting Standards	375
		Enforcement of General Market Regulation	1,500
	75	Other expenses to be incurred by the Crown	
		Commerce Commission Litigation Fund	314
		Contributions to International Organisations	(35)
Communica- tions	94	Departmental output expenses	
		Management and Enforcement of the Radiocommunications Act 1989	552
		Policy Advice - Communications	1,875
	94	Non-departmental output expenses	
		Administrative Support for Telecommunications Relay Equipment and Services	1,129
		Enforcement of Telecommunica- tions Sector Regulation	700
		Provision of Textphone Access	(1,129)

**Appropriation (2007/08 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Community and Voluntary Sector	108	Departmental output expenses Community and Voluntary Sector Services	2,672
	108	Non-departmental output expenses Charities - Administration	1,000
Conserva- tion	118	Departmental output expenses Conservation with the Community	1,250
		Management of Historic Heritage	828
		Management of Natural Heritage	11,157
		Management of Recreational Opportunities	(1,991)
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	1,286
	118	Non-departmental output expenses Identification and Implementation of Protection for Natural and Historic Places	12,452
		NZ Biodiversity Advisory Fund	(634)
		Stewart Island Infrastructure	(853)
	119	Other expenses to be incurred by the Crown Depreciation - Crown Buildings	100
		Depreciation - Infrastructure	134
Depreciation on Fencing Assets		450	
Esplanade Reserve		200	
Compensation			

Schedule 1 **Appropriation (2007/08 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Lake Taupo Access Fee	(464)
		Mātauranga Māori Fund	119
		Purchase and Development of Reserves	4,735
		Redress payments under Foreshore and Seabed Act 2004	222
	120	Capital expenditure	
		Crown Land Acquisitions	476
		Milford Flood Protection	337
Consumer Affairs	134	Departmental output expenses	
		Policy Advice, Promotion and Conformance - Consumer Issues	64
	134	Non-departmental output expenses	
		Consumer Data Capture Pilot	339
Corrections	142	Departmental output expenses	
		Community-Based Sentences and Orders	(6,624)
		Custodial Services	23,003
		Custody of Remand Prisoners	(944)
		Escort and Custodial Supervision	1,212
		Information Services	(1,024)
		Policy Advice and Development	68
		Prisoner Employment	6,172
		Rehabilitative Programmes and Reintegrative Services	8,293
		Service Purchase and Monitoring	80

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Services to New Zealand Parole Board	1,505
Courts	152	Departmental output expenses	
		Collection and Enforcement of Fines and Civil Debts Services	(6,334)
		District Court Services	3,889
		Higher Court Services	5,002
		Specialist Courts, Tribunals and Other Authorities Services	(1,292)
		Waitangi Tribunal Services	(247)
	152	Other expenses to be incurred by the Crown	
		Abortion Supervisory Committee - Certifying Consultants Fees	23
		Children Young Persons and Their Families Professional Services	450
		Family Court Professional Services	3,940
		Impairment of Fines Receivable	1,535
		Judicial Review Costs	348
		Medical and Other Professional Services	1,512
		Personal Property Protection Rights Costs	300
		Remittals of Fines	18,201
Crown Research Institutes	162	Other expenses to be incurred by the Crown	
		Crown Residual Liabilities	871

Schedule 1 **Appropriation (2007/08 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Customs	168	Departmental output expenses	
		Clearance of Import, Export and Excise Transactions	(2,691)
		Clearance of International Passengers, Crew and Craft	1,225
		Intelligence and Risk Assessment Services	(612)
		Investigation of Offences	(63)
		National Maritime Co-ordination Centre	22
		Policy Advice	1,865
		Prosecutions and Civil Proceedings	18
		Revenue Collection, Accounting and Debt Management	137
		Surveillance, Search and Containment	201
		Technical Advisory Services	(282)
Defence	178	Departmental output expenses	
		Audit and Assessment of Performance	19
		Management of Equipment Procurement	58
		Policy Advice	70
	178	Capital expenditure	
		Defence Equipment	38,080
Defence Force	186	Departmental output expenses	
		Fixed Wing Transport Forces	(18,357)
		Land Combat Forces	(20,830)
		Land Combat Service Support Forces	8,877

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Land Combat Support Forces	(11,546)
		Maritime Patrol Forces	(4,420)
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	134
		Military Policy Development, Coordination and Advice	(1,186)
		Mine Countermeasures (MCM) and MCM Diving Forces	(10,556)
		Miscellaneous Support Activities	606
		Naval Combat Forces	(9,213)
		Naval Helicopter Forces	(5,597)
		Naval Patrol Forces	(23,309)
		Naval Support Forces	(2,825)
		Rotary Wing Transport Forces	4,387
		Special Operations Forces	(923)
	188	Other expenses to be incurred by the department	
		Asset Write-Offs	2,700
Economic, Industry and Regional Develop- ment	202	Departmental output expenses	
		Policy Advice - Economic Development	4,322
	202	Non-departmental output expenses	
		Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies	5,731
		Enabling Services - Promotion of New Zealand Business and Development of Investment Opportunities	909

Schedule 1 **Appropriation (2007/08 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Foundation Services - Business Information and Advice	1,222
		Grant Administration and Management	686
		Growth Services - Customised Information and Advice	1,014
		Growth Services - Identifying and Leveraging New Business Opportunities	2,193
	203	Other expenses to be incurred by the Crown	
		Enterprise Development Fund	(2,200)
		GIF Industry Governed Bodies Fund	(400)
		GIF Sector Project Fund	(683)
		Growth Services Fund	(3,500)
		Impairment of Loan to the Eden Park Redevelopment Board	190,000
		Major Events Development Fund	1,604
		Management Development Fund	530
		Market Development Assistance Fund	2,500
		Promotion of NZ Associated with the 33rd America's Cup	10,000
		Regional and Industry Development Fund	(530)
		Sector Strategies and Facilitation	(3,718)
	204	Capital expenditure	
		Loan to the Eden Park Redevelopment Board	190,000
		Seed Co-investment Fund	4,292
		Venture Investment Fund	7,550

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Education	222	Departmental output expenses	
		Interventions for Target Student Groups	21,377
		School Property Portfolio Management	(44,045)
		Strategic Leadership in the Sector	1,140
		Strategic Leadership in the Tertiary System	(7,394)
		Support and Resources for Education Providers	(20,711)
		Support and Resources for Teachers	(4,898)
		Support and Resources for the Community	7,026
	223	Non-departmental output expenses	
		Centres of Research Excellence	1,698
		Curriculum Support	375
		Developing Strategic Coherence Across the Tertiary Sector	(575)
		Management of Grants and Contracts	140
		Professional Development and Support	(9,457)
		Provision of Information and Advisory Services	527
		Qualifications Support Structures	40
		Quality Assurance	815
		School Transport	4,074
		Supporting Parenting	(511)
		Tertiary and International Advisory Services	2,000
		Tertiary Education: Student Achievement Component	748,549

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Training for Designated Groups	(500)
	224	Benefits and other unrequited expenses	
		Boarding Allowances and Bursaries	(1,200)
		Fee Reimbursement Payments	34
		International Student Scholarship Scheme	(655)
		Māori and Pacific Island Scholarships and Bursaries	73
		Mapihi Pounamu	(203)
		National Study Awards	1,824
		Teacher Trainee Scholarships	(4,886)
	225	Other expenses to be incurred by the Crown	
		Capability Development Funds	(29,869)
		Early Childhood Education	52,008
		Impairment of Loans to the Western Institute of Technology at Taranaki	1,362
		Integrated Schools Property	547
		Interest Subsidy for Schools	(746)
		Performance Based Research Fund	(112,960)
		Primary Education	99,629
		Residual Management Unit Payments	(58)
		School Transport	(206)
		Schooling Improvement	(937)
		Secondary Education	72,651
		Special Needs Support	12,151
		Tertiary Education and Training	(837,780)

**Appropriation (2007/08 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Tertiary Education Organisation Component - Capability Fund	190,494
		Tertiary Education Organisation Component - Performance Based Research Fund	117,271
		University of Auckland Starpath Project	2,416
	227	Capital expenditure	
		Centres of Research Excellence - Capital	20,000
		College of Education Mergers	(5,000)
		NZQA Technology	(2,340)
		Otago Polytechnic Property Rationalisation	5,985
		Otago University Leading Thinkers	1,600
		Property Disposal Incentives Scheme	4,400
		Rangahaua	413
		Strengthening the Auckland University of Technology	50,000
		Support for Tairāwhiti Polytechnic	1,300
		UCOL Whanganui Campus Redevelopment	5,900
		University of Auckland Institute for Innovation in Biotechnology	7,000
		Western Institute of Technology at Taranaki	(3,900)
Education Review Office	264	Departmental output expenses	
		Accountability Reviews	26
		Quality of Education Reports and Services	(26)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Emergency Manage- ment	272	Departmental output expenses Emergency Management Services	638
	272	Other expenses to be incurred by the Crown Emergency Expenses	1,149
Employment	278	Departmental output expenses Labour Market Analysis and Knowledge Policy, Research and Evaluation	3,588 (786)
Energy	284	Departmental output expenses Administration of Gas and Electricity Regulations Emissions Trading Implementation Energy and Resource Information Services Management of the Crown Mineral Estate Policy Advice on Energy and Resource Issues	(500) 3,312 (231) 1,400 268
	285	Non-departmental output expenses Acquisition of Petroleum Exploration Data - Extension Control of Natural Gas Services Enforcement of Electricity Sector Regulation Maintenance and Operation of Whirinaki	1,156 1,881 2,261 17,500

**Appropriation (2007/08 Supplementary
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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	286	Other expenses to be incurred by the Crown	
		International Energy Agency Subscription	35
Environ- ment	300	Departmental output expenses	
		Administration of the Sustainable Management Fund	438
		Environmental assistance to the Pacific Islands	(70)
		Environmental Policy Advice	(3,338)
		Resource Management Act Call-ins	2,343
		World Environment Day	3,660
	300	Non-departmental output expenses	
		Clean-Up of Orphan Crown Contaminated Sites	(4,000)
		Development and Implementation of Sustainable Management	(300)
	301	Other expenses to be incurred by the Crown	
		International Subscriptions	34
		Montreal Protocol to the Vienna Convention on Ozone Protection	(20)
		Recycling in Public Places	500
		Subscription to Basel Convention	(14)
		United Nations Environment Programme	(120)
		Warm Homes Grants and Assistance	(100)

Schedule 1 **Appropriation (2007/08 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
Finance	318	Departmental output expenses		
		Debt and Related Financial Asset Management	1,359	
		Policy Advice and Management: Macroeconomic	1,175	
			State Sector and Economic Performance Policy Advice and Management	(5,215)
	318	Non-departmental output expenses		
		Guardians of New Zealand Superannuation	75	
		Management of Crown Overseas Properties	(75)	
		Management of Residual Geothermal Liabilities	200	
	319	Other expenses to be incurred by the Crown		
		Crown Contribution to Atihau-Whanganui Incorporation Negotiation Costs	500	
		Crown Residual Liabilities	245	
		Government Superannuation Fund and National Provident Fund Cost of Living Indexation	33,200	
		Maui Gas Contracts	5,505	
		Wellington Railway Station Expenses	600	
	320	Capital expenditure		
Equity Injection to ONTRACK		4,200		
Industrial Research Limited Equity Injection		8,000		

**Appropriation (2007/08 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Landcorp Protected Land Agreement	65,408
		Loans to ONTRACK	24,000
		Purchase of Toll NZ Ltd's Rail Business and Associated Costs	690,000
		Suspensory Loan to Invercargill Airport	1,500
		Taitokerau Forests	271
		Timberlands West Coast Ltd Equity Injection	2,000
		Wellington Railway Station Upgrade	1,003
		Wellington Regional Council Loan	6,742
Fisheries	340	Departmental output expenses	
		Aquaculture Settlement	(145)
		Fisheries Compliance	424
		Fisheries Information	2,299
		Fisheries Operations	451
		Fisheries Policy Advice	(873)
		Interim Secretariat South Pacific Regional Fisheries Management Organisation	634
	340	Other expenses to be incurred by the Crown	
		Bad Debt Write-Off	50
		Contributions to International Organisations	(600)
		Deemed Value Debt Adjustment	561
		Provision for Write Downs	1,650
		Settlements	71,525

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Transfer of Quota Shares and ACE	140
Food Safety	354	Departmental output expenses	
		Consultation and Food Safety Information	960
		Food Safety Policy Advice	832
		Regulatory Programmes	3,710
		Regulatory Standards	(37)
		Response to Food Safety Emergencies	(28)
		Systems Audit and Enforcement	458
Foreign Affairs and Trade	366	Departmental output expenses	
		Administration of Diplomatic Privileges and Immunities	60
		Consular Services	463
		Pacific Security Fund	108
		Policy Advice and Representation - International Institutions	706
		Policy Advice and Representation - Other Countries	(4,975)
		Promotional Activities - Other Countries	237
		Services for Other New Zealand Agencies Overseas	610
	367	Other expenses to be incurred by the Crown	
		Subscriptions to International Organisations	1,921

**Appropriation (2007/08 Supplementary
Estimates) Bill**

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Health	376	Departmental output expenses	
		Administration of Funding and Purchasing of Health and Disability Support Services	(3,099)
		Administration of Legislation and Regulations	17,749
		Funding and Performance of Crown Entities	5,850
		Information Services	23,874
		Payment Services	(2,876)
		Servicing of Ministers and Ministerial Committees	8,793
		Strategy, Policy and System Performance	(38,493)
	376	Non-departmental output expenses	
		Clinical Training Agency	4,792
		Health and Disability Support Services - Auckland DHB	8,039
		Health and Disability Support Services - Bay of Plenty DHB	4,315
		Health and Disability Support Services - Canterbury DHB	11,514
		Health and Disability Support Services - Capital and Coast DHB	5,533
		Health and Disability Support Services - Counties-Manukau DHB	6,877
		Health and Disability Support Services - Hawkes Bay DHB	3,948
		Health and Disability Support Services - Hutt DHB	3,050
		Health and Disability Support Services - Lakes DHB	2,527

**Appropriation (2007/08 Supplementary
Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Health and Disability Support Services - MidCentral DHB	3,908
		Health and Disability Support Services - Nelson-Marlborough DHB	3,526
		Health and Disability Support Services - Northland DHB	2,261
		Health and Disability Support Services - Otago DHB	5,212
		Health and Disability Support Services - South Canterbury DHB	1,621
		Health and Disability Support Services - Southland DHB	2,540
		Health and Disability Support Services - Tairāwhiti DHB	830
		Health and Disability Support Services - Taranaki DHB	2,705
		Health and Disability Support Services - Waikato DHB	7,226
		Health and Disability Support Services - Wairarapa DHB	1,260
		Health and Disability Support Services - Waitemata DHB	7,679
		Health and Disability Support Services - West Coast DHB	1,272
		Health and Disability Support Services - Whanganui DHB	1,971
		Health Services Funding	(159,288)
		Management of Residual Health Liabilities and District Health Board Term Debt	(81)
		Monitoring and Protecting Health and Disability Consumer Interests	(325)
		National Child Health Services	10,787
		National Contracted Services - Other	(43,356)

**Appropriation (2007/08 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		National Disability Support Services	(25,384)
		National Elective Services	(60,728)
		National Emergency Services	(1,194)
		National Māori Health Services	(606)
		National Maternity Services	915
		National Mental Health Services	(2,333)
		Public Health Service Purchasing	(36,832)
	379	Other expenses to be incurred by the Crown	
		Legal Expenses	6,180
	380	Capital expenditure	
		Deficit Support for DHBs	37,000
		Equity for Capital Projects for DHBs and the New Zealand Blood Service	(167,253)
		Loans for Capital Projects	(3,508)
		Residential Care Loans	(5,000)
		Response to Significant Health Emergencies	1,073
		Rollover of Crown Health Financing Agency Loans	(392,719)
Housing	412	Departmental output expenses	
		Building Act 2004 Implementation	1,311
		Building Regulation and Control	1,589
		Occupational Licensing	1,355
		Purchase and Monitoring Advice - Housing New Zealand Corporation	128
		Residential Tenancy Services	2,228

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Sector and Regulatory Policy	175
		Weathertight Homes Resolution Service	309
	412	Non-departmental output expenses	
		Contracted Housing Support Services	(501)
		HNZC Housing Support Services	23
		Housing Policy Advice	(90)
		Management of Crown Properties held under the Housing Act 1955	1,247
	413	Benefits and other unrequited expenses	
		Income Related Rental Subsidy	(2,017)
	413	Other expenses to be incurred by the Crown	
		Community Housing Rent Relief Programme	(500)
	413	Capital expenditure	
		Acquisition and Development of properties under the Housing Act 1955	11,945
		Capital Injections to Housing New Zealand Corporation for Housing Activities	(8,751)
Immigration	432	Departmental output expenses	
		Immigration Advisers Authority	2,305
		Services to Increase the Capacity of New Zealand Through Immigration	14,986

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	997
Internal Affairs	438	Departmental output expenses	
		Gaming and Censorship Regulatory Services	2,781
		Identity Services	3,056
		Policy and Advisory Services	4,969
		Services for Ethnic Affairs	314
	438	Other expenses to be incurred by the Crown	
		Public Inquiries	465
Justice	448	Departmental output expenses	
		Crime Prevention and Community Safety	433
		Management of the Parliamentary Electoral System	103
		Policy Advice	983
		Sector Leadership and Support	(426)
	448	Non-departmental output expenses	
		Administration of Legal Services	112
		Crime Prevention and Community Safety Programmes	2,000
		Equity Promotion and Protection Services	(77)
		Intensive Intervention for Serious Recidivist Young Offenders	127
		Policy Advice	91

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
		Provision of and Access to Legal Services	874
		Support for Victims	60
	450	Other expenses to be incurred by the Crown	
		Contribution to Foreshore and Seabed Negotiation Costs	(150)
		Moriori Identity and Heritage Trust	6,000
Labour	458	Departmental output expenses	
		International Services	105
		Policy Advice - Labour	173
		Services to Promote and Support Fair and Productive Employment Relationships	23
		Services to Promote and Support Safe and Healthy People and Workplaces	4,430
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	(10)
	458	Non-departmental output expenses	
		Employment Relations Education Contestable Fund	1,141
		Pay and Employment Equity Contestable Fund	437
Lands	468	Departmental output expenses	
		Crown Property Management and Disposal Services	(2,726)

**Appropriation (2007/08 Supplementary
Estimates) Bill**

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Land and Seabed Data Capture and Processing	(4,219)
		Land and Seabed Information Access and Dissemination	(51)
		Land and Seabed Information Storage and Management	212
		Oceans Survey 20/20 Programme	6,671
		Policy Advice	395
		Standards and Quality Assurance	(635)
	468	Non-departmental output expenses	
		Contaminated Sites	(50)
		Lakes	248
	469	Other expenses to be incurred by the Crown	
		Crown Forest Management	100
		Crown Obligations - Loss on Disposal	244
		Land Liabilities	1,016
		Proceeds from Sale of Transit NZ Properties	4,889
		Residual Crown Leasehold Rents	25
	470	Capital expenditure	
		Access rights to crown forest licensed land.	5,000
		Crown Acquisitions - Huntly East	(237)
		Crown Obligatory Acquisitions	237
		Crown Purchases- Land Exchanges	26

Schedule 1 **Appropriation (2007/08 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)	
Local Government	484	Departmental output expenses		
		Services for Local Government	1,249	
	484	Other expenses to be incurred by the Crown		
		Grants to Assist in Land Purchases	1,000	
		Tuwharetoa Māori Trust Board	12,674	
	484	Capital expenditure		
		Capital Investments - Lake Taupo	145	
Māori Affairs	492	Departmental output expenses		
		EEMED Establishment	903	
		Operations Management	(82)	
		Policy - Crown Māori Relationships	(153)	
		Policy - Economic and Enterprise	798	
		Policy - Social and Cultural	548	
		Relationships and Information	(561)	
		Services to the Māori Trustee	2,027	
		492	Non-departmental output expenses	
		Mātauranga (Knowledge)	(336)	
		Rawa (Resources)	329	
		Whakamana (Leadership)	1,060	
		493	Other expenses to be incurred by the Crown	
	Loss from Sale of Mauao Historic Reserve	50		
	Provision for Māori Trustee Debt	2,027		

**Appropriation (2007/08 Supplementary
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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Re-erection of the Mataatua Whare	2,000
		S460A Loans Write-off	156
		Te Ariki Trust	23
	494	Capital expenditure	
		Administration of Māori Broadcasting	160
Ministerial Services	506	Departmental output expenses	
		Support Services to Ministers	173
		VIP Transport	118
		Visits and Official Events Coordination	2,320
	506	Other expenses to be incurred by the Crown	
		Ministers' Internal and External Travel	379
		Travel for Former Governors-General and Prime Ministers	120
National Library	522	Departmental output expenses	
		National Library Services	7,957
Office of the Clerk	530	Departmental output expenses	
		Inter-Parliamentary Relations	1,388
		Secretariat Services for the House of Representatives	1,156

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Official De- velopment Assistance	540	Departmental output expenses	
		Management of Official Development Assistance Programme	2,863
		Strategic Advice and Evaluation	1,553
Ombudsmen	548	Departmental output expenses	
		Investigation and Resolution of Complaints About Government Administration	365
Pacific Island Affairs	558	Departmental output expenses	
		Communications	614
		Policy Advice	686
Parliamen- tary Com- missioner for the Environ- ment	568	Departmental output expenses	
		Reports and Advice	(450)
Parliamen- tary Counsel	578	Departmental output expenses	
		Access to Legislation	3,395
		Law Drafting Services	332
Parliamen- tary Service	590	Departmental output expenses	
		Operations, Information and Advisory Services	6,209
		Services to Members	1,566
	590	Other expenses to be incurred by the Crown	
	Member Support - Independent	46	
	Members' Communications	112	

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Party and Member Support - ACT	76
		Party and Member Support - Green	123
		Party and Member Support - Labour	520
		Party and Member Support - Māori	106
		Party and Member Support - National	688
		Party and Member Support - New Zealand First	128
		Party and Member Support - Progressive Coalition	57
		Party and Member Support - United	(46)
		Travel of Members and Others	1,146
	591	Capital expenditure	
		Parliamentary Complex - Minor Capital Works	3,465
Police	606	Departmental output expenses	
		Case Resolution and Support to Judicial Process	2,090
		General Crime Prevention Services	1,781
		Investigations	612
		Police Primary Response Management	750
		Policy Advice and Ministerial Servicing	(94)
		Road Safety Programme	2,624
		Specific Crime Prevention Services and Maintenance of Public Order	13,790

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
	607	Other expenses to be incurred by the Crown	
		Telecommunications Interception Capability	920
Prime Minister and Cabinet	616	Departmental output expenses	
		Intelligence Assessments on Developments Overseas	(60)
		Policy Advice and Secretariat and Coordination Services	600
		Support Services to the Governor-General and Maintenance of Government House New Zealand	(40)
	616	Other expenses to be incurred by the Crown	
		Depreciation Expenses on Crown Assets	275
Research, Science and Technology	626	Departmental output expenses	
		Advice on Shaping the Science System	142
	626	Non-departmental output expenses	
		Development of International Linkages	30
		Engaging New Zealanders with Science and Technology	192
		Environmental Research	(1,778)
		International Investment Opportunities Fund	(4,444)
		New Economy Research Fund	(1,600)
		Pre-Seed Accelerator Fund	(2,667)
		Research Contract Management	500

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Research for Industry	(7,778)
		Supporting Promising Individuals	(250)
		Technology New Zealand	(12,222)
	627	Other expenses to be incurred by the Crown	
		Convention Du Metre	4
	628	Capital expenditure	
		Equity Investment Fund	(1,100)
Revenue	640	Departmental output expenses	
		Management of Debt and Outstanding Returns	(11,913)
		Policy Advice	2,243
		Services to Inform the Public About Entitlements and Meeting Obligations	29,480
		Services to Process Obligations and Entitlements	6,091
		Taxpayer Audit	(2,319)
	640	Non-departmental output expenses	
		Retirement Commissioner	380
	640	Benefits and other unrequited expenses	
		Kiwi Saver: Kickstart payment	387,000
		KiwiSaver Employer Tax Credit	39,000
		KiwiSaver Member Tax Credit	104,000
		KiwiSaver: Fee Subsidy	5,000
		KiwiSaver: Interest	3,900

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		On-payment of Employee KiwiSaver Contributions to KiwiSaver Providers	139,000
		Payroll Subsidy	(9,680)
	642	Other expenses to be incurred by the Crown	
		Child Support Doubtful Debt Provision	(2,268)
		General Tax and Family Support Bad Debt Write-Offs	713,000
		Impairment of Debt Relating to Child Support	85,000
		Impairment of Debt Relating to General Tax and Family Support	150,000
		Research and Development Credit	27,000
		Student loan impairments	183,257
Serious Fraud	662	Departmental output expenses	
		Investigation and Prosecution of Complex or Serious Fraud	(35)
Social Develop- ment	670	Departmental output expenses	
		Debt Management - Former Beneficiaries	(2,676)
		Family and Community Services	1,302
		Policy and Purchase Advice	2,977
		Services to Minimise the Duration of Unemployment and Move People into Work	1,749
		Services to Protect the Integrity of the Benefit System	2,324

**Appropriation (2007/08 Supplementary
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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency	(20,493)
		Services to Seniors	(704)
		Services to Students	3,808
	670	Non-departmental output expenses	
		Capacity Building Initiatives	260
		Children's Commissioner	500
		Connected Communities	(9,719)
		Families Commission	(500)
		Strong Families	7,044
	671	Benefits and other unrequited expenses	
		Accommodation Supplement	(16,511)
		Benefits Paid in Australia	(227)
		Child Disability Allowance	1,255
		Childcare Assistance	24,692
		Disability Allowance	(99)
		Domestic Purposes Benefit	23,339
		Family Start/NGO Awards	(65)
		Independent Youth Benefit	282
		Invalids' Benefit	15,281
		Ministerial Welfare Programmes Providing Specialist Types of Assistance	505
		New Zealand Superannuation	68,832
		Orphans'/Unsupported Child's Benefit	(286)
		Sickness Benefit	(26,279)

Schedule 1 **Appropriation (2007/08 Supplementary Estimates) Bill**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Special Annuities	11
		Special Benefit	4,282
		Special Needs Grants	1,283
		Special Transfer Allowance	11
		Student Allowances	(14,641)
		TeachNZ Scholarships	4,009
		Temporary Additional Support	5,056
		Training Incentive Allowance	(14,063)
		Transition to Work	4,853
		Transitional Supplement	5
		Unemployment Benefit	(40,645)
		Widows' Benefit	(2,228)
	674	Other expenses to be incurred by the Crown	
		Debt Write-downs	35,257
		Suspensory Loan Abatement	5
	675	Capital expenditure	
		Community Services Card Reimbursements	(66)
		Recoverable Assistance	3,229
		Student Loans	(52,168)
Sport and Recreation	696	Non-departmental output expenses	
		Children and Young People's Lifestyles	(1,479)

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
State-Owned Enterprises	702	Departmental output expenses Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	202
State Services	708	Departmental output expenses E-government Development and Operations Government Shared Network State Services Development, Governance and Performance State Services People Capability	814 3,138 19 947
	708	Benefits and other unrequited expenses Mainstream Supported Employment Programme	(1,000)
	708	Other expenses to be incurred by the Crown KiwiSaver: State Sector Employer Contributions Payment and Remuneration of Chief Executives State Sector Retirement Savings Scheme	1,000 (3) (2,418)
Statistics	722	Departmental output expenses Official Statistics	(520)
Tourism	730	Departmental output expenses Policy Advice - Tourism	180

Column 1 Vote	Column 2 Page reference in Supplemen- tary Estimates (B.7)	Column 3 Appropriation	Column 4 Expenses or capital expenditure \$(000)
	730	Non-departmental output expenses	
		Implementation of the Tourism Strategy	700
		Marketing of New Zealand as a Visitor Destination	2,600
	730	Other expenses to be incurred by the Crown	
		Tourism Facilities Development Grants	114
Transport	738	Departmental output expenses	
		Motor Vehicle Registry and Revenue Management	2,800
		Next Steps Review Implementation	2,400
		Policy Advice	2,264
		Sector Leadership and Support	(1,050)
	738	Non-departmental output expenses	
		Implementation of Regional Fuel Tax	300
	740	Other expenses to be incurred by the Crown	
		Motor Vehicle Registration/Licenses and Road User Charges	5,600
		Bad Debt Provision	
		Railway Safety	500
	740	Capital expenditure	
		ALPURT B2	27,248
		Land Transport New Zealand	200

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
		Maritime NZ	1,236
		New Zealand Railway Corporation	(500)
		Realignment of Buckle Street	(5,333)
		State Highway Construction Programme Guarantee	(19,500)
		Transport Accident Investigation Commission	100
Treaty Negotiations	762	Departmental output expenses	
		Policy Advice - Treaty Negotiations	1,251
		Property Portfolio Management	2,120
		Representation - Waitangi Tribunal	(686)
	762	Other expenses to be incurred by the Crown	
		Crown Contribution to Affiliate Te Arawa Iwi and Hapū Negotiation Costs	225
		Crown Contribution to Guardians Establishment Committee Costs	1,635
		Crown Contribution to Taranaki Whanui's (Wellington) Waitangi Tribunal Costs	2,013
		Crown Contribution to Te Rūnanga o Ngāti Manawa Negotiation Costs	290
		Debt Write-offs	428
		Depreciation	539
	762	Capital expenditure	
		Advance Payment Against Notionally Accrued Interest	275

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplemen- tary Estimates (B.7)	Appropriation	Expenses or capital expenditure \$(000)
Veterans' Affairs - Social Development	772	Benefits and other unrequited expenses	
		Interest Concessions Land and Buildings	17
		Medical Treatment	1,594
		Veterans' Pension	4,802
		War Disablement Pensions	5,290
Veterans' Affairs - Defence	773	Other expenses to be incurred by the Crown	
		Ex-Gratia Payments	180
Women's Affairs	782	Departmental output expenses	
		Policy Advice and Nominations Service	27
Youth Development	790	Non-departmental output expenses	
		Services for Young People	180

Schedule 2

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**Appropriations for expenses and capital
expenditure to be incurred by intelligence
and security departments for year 2007/08**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	104	Intelligence and security department expenses and capital expenditure Communications Security and Intelligence	1,057
Security Intelligence	658	Intelligence and security department expenses and capital expenditure Security Intelligence	156

Schedule 3

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Appropriations for expenses and capital expenditure that apply to more than 1 financial year

Column 1	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Expenses or capital expenditure \$(000)	Column 6 Variation or replacement of previous authority
Vote					
Communications	95	Other expenses to be incurred by the Crown Digital Strategy - High Speed Connectivity for Growth	Balance of period of 4 financial years from 2005/06 to 2008/09	380	In addition to the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Community and Voluntary Sector	110	Other expenses to be incurred by the Crown			
		Community Partnership Fund	Balance of period of 4 financial years from 2005/06 to 2008/09	5,607	In addition to the authority provided by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006
Defence Force	189	Departmental output expenses			
		Operationally Deployed Forces	Balance of period of 3 financial years from 2005/06 to 2007/08	(7,311)	In reduction of the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005, as varied by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Energy	287	Non-departmental output expenses			
		Generating Reserve Electricity At Whirrnaki	Period of 5 financial years from 2007/08 to 2011/12	9,956	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007
		Reserve Energy and Emergency Measures - Variable	Period of 5 financial years from 2007/08 to 2011/12	1,000	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007
	288	Other expenses to be incurred by the Crown			
		Contestable Fund for Deployment of Marine Energy Devices	Period of 4 financial years from 2007/08 to 2010/11	(495)	In reduction of the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Finance	322	Other expenses to be incurred by the Crown			
		Auckland Rail Development	Period of 3 financial years from 2007/08 to 2009/10	77,103	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007
		Urban Rail Development	Period of 5 financial years from 2007/08 to 2011/12	25,000	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Internal Affairs	439	Non-departmental output expenses Significant Community Based Projects Fund	Balance of period of 4 financial years from 2005/06 to 2008/09	846	In addition to the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005
Lands	471	Capital expenditure Land Tenure Reform Acquisitions	Balance of period of 3 financial years from 2005/06 to 2007/08	393	In addition to the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
National Library	523	Capital expenditure Heritage Collections	Balance of period of 3 financial years from 2005/06 to 2007/08	(6)	In reduction of the authority provided by section 9 of the Appropriation (2005/06 Estimates) Act 2005
Official Development Assistance	541	Other expenses to be incurred by the Crown Global Development Assistance	Balance of period of 3 financial years from 2006/07 to 2008/09	(5,900)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
		Pacific Development Assistance	Balance of period of 3 financial years from 2006/07 to 2008/09	(2,439)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007
Statistics	723	Departmental output expenses 2011 Census of Population and Dwellings	Period of 5 financial years from 2007/08 to 2011/12	5,000	In addition to the authority provided by section 8 of the Appropriation (2007/08 Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Transport	742	Capital expenditure			
		Crown Contribution to Joint Venture Airports	Balance of period of 5 financial years from 2005/06 to 2009/10	850	In addition to the authority provided by section 10 of the Appropriation (2005/06 Supplementary Estimates) Act 2006
		New and Improved Infrastructure for State Highways	Balance of period of 5 financial years from 2006/07 to 2010/11	(793,000)	In reduction of the authority provided by section 9 of the Appropriation (2006/07 Estimates) Act 2006, as varied by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses or capital expenditure \$(000)	Variation or replacement of previous authority
Treaty Negotiations	763	Other expenses to be incurred by the Crown Historical Treaty of Waitangi Settlements	Period of 5 financial years from 2007/08 to 2011/12	400,000	In replacement of the authority provided by section 9 of the Appropriation (2006/07 Supplementary Estimates) Act 2007

Schedule 4

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Net assets confirmed in accordance with sections 23 and 26E(1)(b) of Public
Finance Act 1989 for year 2007/08

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements in net assets \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Agriculture and Forestry, Ministry of	12	25,584	7,216	(595)	-	-	6,621	32,205
Archives New Zealand	515	64,753	-	-	-	7	7	64,760
Building and Housing, Department of	414	11,220	5,086	-	(4,826)	-	260	11,480
Clerk of the House of Representatives, Office of the	531	3,738	791	-	-	-	791	4,529

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Conservation, Department of	122	423,185	23,254	-	(700)	700	23,254	446,439
Controller and Auditor-General	41	3,521	-	-	-	-	-	3,521
Corrections, Department of	144	1,730,350	70,600	-	-	(1,903)	68,697	1,799,047
Crown Law Office	33	1,297	639	-	-	-	639	1,936
Culture and Heritage, Ministry for	24	882	250	-	-	-	250	1,132
Defence, Ministry of	179	3,416	-	-	-	-	-	3,416
Economic Development, Ministry of	206	20,939	4,430	-	(4,430)	-	-	20,939
Education, Ministry of	230	9,836,462	107,379	-	-	29,797	137,176	9,973,638

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Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements in net assets \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Education Review Office	265	3,619	-	-	107	(107)	-	3,619
Environment, Ministry for the Fisheries, Ministry of	302	3,039	673	-	-	-	673	3,712
Foreign Affairs and Trade, Ministry of	342	12,658	-	-	-	-	-	12,658
Health, Ministry of	368	330,987	19,469	(2,300)	-	-	17,169	348,156
Inland Revenue Department	381	18,623	15,328	-	-	-	15,328	33,951
Internal Affairs, Department of	643	155,195	47,092	(2,766)	-	-	44,326	199,521
Justice, Ministry of	440	44,172	520	-	(2,425)	-	(1,905)	42,267
	451 and 764	533,642	100,993	-	-	-	100,993	634,635

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Labour, Department of	460	57,804	4,266	-	-	-	4,266	62,070
Land Information New Zealand	472	38,904	15,901	-	(15,901)	335	335	39,239
National Library of New Zealand	523	100,704	9,039	(9,000)	178	979	1,196	101,900
New Zealand Customs Service	170	38,402	1,200	-	-	-	1,200	39,602
New Zealand Defence Force	190	4,702,521	73,395	-	11,751	2,688	87,834	4,790,355
New Zealand Food Safety Authority	355	-	5,275	(4,738)	(495)	-	42	42
New Zealand Police	608	446,589	35,389	-	(10)	(20)	35,359	481,948
Ombudsmen, Office of the	549	18	311	-	-	-	311	329

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Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements in net assets \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Pacific Island Affairs, Ministry of	559	864	-	-	-	-	-	864
Parliamentary Commissioner for the Environment	569	172	450	-	-	-	450	622
Parliamentary Counsel Office	579	12,327	1,437	-	-	-	1,437	13,764
Parliamentary Service	592	17,212	7,332	-	-	-	7,332	24,544
Prime Minister and Cabinet, Department of the	618	703	-	-	-	-	-	703
Research, Science and Technology, Ministry of	628	2,411	-	-	-	-	-	2,411

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Audited amount of net assets at 30 June 2007 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2008 \$(000)
Serious Fraud Office	663	387	-	-	-	-	-	387
Social Development, Ministry of	676	329,295	-	-	-	-	-	329,295
State Services Commission	710	19,707	12,579	-	(9,049)	-	3,530	23,237
Statistics New Zealand	724	39,978	7,775	-	-	-	7,775	47,753
Te Puni Kōkiri	495	4,764	-	-	-	-	-	4,764
Transport, Ministry of	743	10,245	1,300	-	-	(32)	1,268	11,513
Treasury, The	323	7,840	-	(600)	-	-	(600)	7,240
Women's Affairs, Ministry of	783	349	-	-	-	(13)	(13)	336

Schedule 5

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**Appropriations and classes of outputs
subject to section 32A of Public Finance
Act 1989**

Vote	Appropriation or class of outputs
Education	Curriculum Support
Labour	Pay and Employment Equity Contestable Fund