

Appropriation (2006/07 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2007* (B.5) presented to the House of Representatives as part of the 2006 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation.

In accordance with the Public Finance Act 1989, appropriation is on the following 3 bases:

- expense appropriations for all categories of operating expenses, on a goods and services tax exclusive basis:
- capital expenditure appropriations:
- expense and capital expenditure appropriations for all categories of expenditure incurred by intelligence and security departments.

Approval to spend public money is not required in Appropriation Acts because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of

expense or capital expenditure appropriations, the payment of goods and services tax in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 9*) relates to the financial year ending with 30 June 2007.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clauses 6, 7, and 8 are the principal appropriation clauses of the Bill.

Clause 6 seeks appropriations for the following expenses, as set out in *Schedule 1*:

- each category of output expenses;
- each category of benefits or other unrequited expenses;
- each category of other expenses.

Clause 7 seeks appropriations for capital expenditure, as set out in *Schedule 1*.

Clause 8 seeks appropriations for each category of expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 9 and *Schedule 3* seek multiple-year appropriations for—

- the 4 financial years from 2006/07 to 2009/10 for Auckland's rail development; and
- the 3 financial years from 2006/07 to 2008/09 for—
 - global development assistance; and
 - Pacific development assistance; and
- the 5 financial years from 2006/07 to 2010/11 for new and improved infrastructure for state highways.

In relation to *clause 9*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Clause 10 describes where the scope of each appropriation under *clauses 6, 7, 8, and 9* is set out for the purposes of section 9 of the Public Finance Act 1989.

Clause 11 and *Schedule 4* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of revenue expected to be earned by the relevant class of outputs during the 2006/07 financial year.

Clause 12 and *Schedule 5* set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

Clause 13 and *Schedule 6* specify appropriations and classes of outputs for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations or classes of outputs is required to prepare and present a report to the House of Representatives within 3 months after the end of the 2006/07 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation or class of outputs. The appropriations and classes of outputs listed in *Schedule 6* are primarily those that are predominantly supplied by providers who are not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

Clause 14 and *Schedule 7* repeal spent Appropriation Acts and Imprest Supply Acts.

Hon Dr Michael Cullen

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure, except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
 - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2007; and
 - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

The Parliament of New Zealand therefore enacts as follows:

- 1 Title**

This Act is the Appropriation (2006/07 Estimates) Act **2006**.
- 2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.
- 3 Application**

This Act (except **section 9**) relates to the financial year ending with 30 June 2007.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2007 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

shown in a Vote in the Estimates means, in relation to any amount, the amount shown as a figure in bold type under the column headed “2006/07 Vote Annual” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for each Vote in the Estimates

the Estimates means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2007* (B.5)

this year means the financial year ending with 30 June 2007.

- (2) In this Act, unless the context otherwise requires, **benefit, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, multi-class output expense appropriation, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations for expenses to be incurred

- (1) Expenses may be incurred by the Crown or an Office of Parliament in relation to—
 - (a) the categories of output expenses set out in **column 3 of Schedule 1**;
 - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - (c) the categories of other expenses set out in **column 3 of Schedule 1**.

- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The expenses to which **subsection (1)** relates are separately appropriated for the category of output expenses, the category of benefits or other unrequited expenses, or the category of other expenses against which the amount of each expense is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Estimates.

7 Appropriations for capital expenditure to be incurred

- (1) Capital expenditure may be incurred by the Crown in relation to the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) The capital expenditure to which **subsection (1)** relates includes the capital expenditure that has been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The capital expenditure to which **subsection (1)** relates is separately appropriated for the category of capital expenditure against which the amount of each capital expenditure is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Estimates.

8 Appropriations administered by intelligence and security departments

- (1) Expenses and capital expenditure may be incurred by an intelligence and security department in relation to the categories of expenses and capital expenditure set out in **column 3 of Schedule 2**.
- (2) The expenses and capital expenditure to which **subsection (1)** relates include the expenses and capital expenditure that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The expenses and capital expenditure to which **subsection (1)** relates are appropriated for the category of expenses and capital expenditure against which the amount of each expense and capital expenditure is shown in **column 4 of Schedule 2** and is also shown in a Vote in the Estimates administered by an intelligence and security department.

9 Appropriations applying to more than 1 financial year

- (1) Expenses may be incurred by the Crown in relation to the categories of other expenses set out in **column 3 of Schedule 3** during the periods specified in **column 4** of that schedule against each category of other expenses.
- (2) Capital expenditure may be incurred by the Crown in relation to the category of capital expenditure set out in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that category of capital expenditure.
- (3) The expenses and capital expenditure to which **subsections (1) and (2)** relate include the expenses and capital expenditure that have been incurred under any Imprest Supply Act passed in relation to this year.
- (4) The expenses to which **subsection (1)** relates are separately appropriated—
 - (a) for the categories of other expenses against which the amount of each expense is shown in **column 5 of Schedule 3**:
 - (b) during the period specified in **column 4** of that schedule against each category of other expenses.
- (5) The capital expenditure to which **subsection (2)** relates is appropriated—
 - (a) for the category of capital expenditure against which the amount of that capital expenditure is shown in **column 6 of Schedule 3**:
 - (b) during the period specified in **column 4** of that schedule against that category of capital expenditure.

10 Scope of appropriations for purposes of section 9 of Public Finance Act 1989

For the purposes of section 9 of the Public Finance Act 1989, the scope of—

- (a) each multi-class output expense appropriation under **section 6** is as shown—
 - (i) under the column headed “Scope of 2006/07 Appropriations” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and

- (ii) alongside each of the individual classes of outputs, set out under the column headed “Appropriations” in the Estimates, that are included in the relevant appropriation; and
- (b) each appropriation under **section 6, 7, or 8** (other than a multi-class output expense appropriation) is as shown—
 - (i) under the column headed “Scope of 2006/07 Appropriations” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and
 - (ii) alongside the category of output expenses, category of benefits or other unrequited expenses, category of other expenses, category of capital expenditure, or category of expenses and capital expenditure, set out under the column headed “Appropriations” in the Estimates, to which the relevant appropriation relates; and
- (c) each appropriation under **section 9** is as shown—
 - (i) under the column headed either “Scope of Appropriations” or “Description of Appropriations” in Part B2 - Details of Multi-Year Appropriations set out in Part B - Statement of Appropriations for the relevant Vote in the Estimates; and
 - (ii) alongside the category of other expenses or category of capital expenditure, set out under the column headed “Appropriations” in the Estimates, to which the relevant appropriation relates.

11 Expenses incurred pursuant to section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 4**.

12 Confirmation of net assets

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 5** shows the net assets for each department (other

than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently projected amount of net assets at the start of this year; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

13 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

The appropriations and classes of outputs listed in **Schedule 6** are subject to section 32A of the Public Finance Act 1989.

14 Repeals

- (1) The Acts specified in **Schedule 7** are repealed.
 - (2) Sections 6 to 10 and 12 and Schedules 1 and 2 of the Appropriation (2004/05 Supplementary Estimates) Act 2005 are repealed.
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Schedule 1

Appropriations for expenses and capital expenditure for year 2006/07

Column 1 Vote	Column 2 Page reference in Volume I of the Estimates (B.5)	Column 3 Appropriation	Column 4 Expenses \$(000)	Column 5 Capital expenditure \$(000)	
ACC	9	<i>Departmental output expenses—</i>			
		Policy and Monitoring	2,646		
	9	Regulatory Services	130		
		<i>Non-departmental output expenses—</i>			
	9	Case Management and Supporting Services	54,706		
		Claim Entitlements and Services	393,448		
		Public Health Acute Services	188,672		
		<i>Benefits and other unrequited expenses—</i>			
			Other Compensation	100,499	
	Agriculture and Forestry	25	<i>Departmental output expenses—</i>		
Administration of Indigenous Forestry Provisions			2,756		
Agriculture and Forestry Policy Advice			24,808		
Animal Welfare			2,556		
26		Contract, Grant and Asset Management	3,452		
		<i>Non-departmental output expenses—</i>			
26		Management of Crown Forestry Assets	69,717		
		<i>Other expenses to be incurred by the department—</i>			
26		Restructuring Expenses	60		
		<i>Other expenses to be incurred by the Crown—</i>			
26		Adverse Climatic Events	356		
		Community Irrigation Schemes	17		
		East Coast Afforestation Grants	5,644		
		Organic Initiatives	500		
		Subscriptions to International Organisations	2,193		
		Sustainable Farming Fund	9,644		
27	<i>Capital expenditure—</i>				
		Forestry Encouragement Loans		20	

Appropriation (2006/07 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Arts, Culture and Heritage	42	<i>Departmental output expenses—</i>			
		Heritage Services	5,142		
		International Cultural Diplomacy	2,091		
			Policy Advice and Grants Administration	5,469	
	42	<i>Non-departmental output expenses—</i>			
		Management of Historic Places	10,409		
		Museum Services	21,263		
		Performing Arts Services	18,284		
		Promotion and Support of the Arts and Film	25,563		
		Public Broadcasting Services	129,421		
	43	<i>Other expenses to be incurred by the Crown—</i>			
		Commonwealth War Graves	2,330		
		Development and Maintenance of War Graves, Historic Graves and Monuments	508		
		Kerikeri Heritage Bypass	2,457		
		Regional Museums	10,934		
Treaty of Waitangi Commemorations		288			
44	<i>Capital expenditure—</i>				
	Museum of New Zealand Te Papa Tongarewa			15,500	
	National Memorial Park in Wellington			2,701	
		New Zealand Historic Places Trust		850	
Attorney-General	66	<i>Departmental output expenses—</i>			
		Conduct of Criminal Appeals	1,963		
		Legal Advice and Representation	18,810		
		Supervision and Conduct of Crown Prosecutions	31,410		
		The Exercise of Principal Law Officer Functions	1,278		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Audit	78	<i>Departmental output expenses—</i>		
		Legislative Auditor	8,507	
		Provision of Audit and Assurance Services	42,058	
Biosecurity	91	<i>Departmental output expenses—</i>		
		Biosecurity Approvals and Assurance	2,022	
		Biosecurity Enforcement	3,651	
		Biosecurity Policy	11,484	
		Biosecurity Standards	23,523	
		Biosecurity Surveillance and Incursion Response	24,545	
		Policy Advice	1,698	
		Quarantine Services	52,766	
		Specific Pest and Disease Response	1,149	
	92	<i>Non-departmental output expenses—</i>		
		Control of TB Vectors	30,456	
		Scientific Advice to Support Pest Management Strategies as They Affect Public Health	53	
	92	<i>Other expenses to be incurred by the Crown—</i>		
		Subscriptions to International Organisations	95	
Child, Youth and Family Services	107	<i>Departmental output expenses—</i>		
		Adoption Services	8,422	
		Care and Protection Services	293,547	
		Development and Funding of Community Services	7,699	
		Policy Advice and Ministerial Servicing	4,635	
		Prevention Services	6,005	
		Youth Justice Services	82,946	

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Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Child, Youth and Family Services— <i>continued</i>	108	<i>Non-departmental output expenses—</i>			
		Counselling and Rehabilitation Services	11,435		
		Education and Prevention Services	5,814		
		Family Wellbeing Services	38,275		
			Strengthening Providers and Communities	4,760	
		109	<i>Other expenses to be incurred by the Crown—</i>		
		Contingency and Innovations Fund	365		
Climate Change and Energy Efficiency	125	<i>Departmental output expenses—</i>			
		Carbon Monitoring Programme	9,976		
		Policy Advice - Climate Change	8,326		
			Policy Advice - Energy Efficiency and Conservation	216	
		125	<i>Non-departmental output expenses—</i>		
			Energy Efficiency and Conservation	15,282	
		125	<i>Other expenses to be incurred by the Crown—</i>		
			Contribution to Climate Change Development Fund	300	
			Energy Efficiency and Renewable Energy Grants and Assistance	5,867	
			Framework Convention on Climate Change	102	
	125	<i>Capital expenditure—</i>			
		Crown Energy Efficiency		2,000	
Commerce	142	<i>Departmental output expenses—</i>			
		Administration of Insolvencies	10,146		
		Administration of Part II Tariff Concessions	352		
		Policy Advice and Investigative Services - Regulatory Environment	10,423		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Commerce— <i>continued</i>		Registration and Granting of Intellectual Property Rights	10,427	
		Registration and Provision of Statutory Information	16,599	
		143 <i>Non-departmental output expenses—</i>		
		Administration of the Takeovers Code	1,344	
		Approval and Review of Financial Reporting Standards	830	
		Enforcement of Dairy Sector Regulation	905	
		Enforcement of General Market Regulation	13,343	
		Performance of Securities Market Functions	6,501	
		143 <i>Other expenses to be incurred by the Crown—</i>		
		Commerce Commission Litigation Fund	6,400	
		Contributions to International Organisations	520	
		Risk Capital Fund - Directors' Fees	5	
		Securities Commission Litigation Fund	2,470	
		Takeovers Panel Litigation Fund	444	
Communications	171	<i>Departmental output expenses—</i>		
		Management and Enforcement of the Radiocommunications Act 1989	9,849	
		Policy Advice - Communications	3,648	
		171 <i>Non-departmental output expenses—</i>		
		Enforcement of Telecommunications Sector Regulation	4,000	
		Provision of Textphone Access	1,075	
		171 <i>Other expenses to be incurred by the Crown—</i>		
		Contributions to International Telecommunications Organisations	930	
	171 <i>Capital expenditure—</i>			
	Acquisition of Textphone Equipment		610	

Appropriation (2006/07 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Community and Voluntary Sector	191	<i>Departmental output expenses—</i>			
		Administration of Grants	11,905		
		Community Advisory Services	5,526		
			Policy Advice - Community	1,685	
	191	<i>Non-departmental output expenses—</i>			
		Charities - Administration	2,661		
		Community-Based Youth Development Fund	420		
	191	<i>Other expenses to be incurred by the Crown—</i>			
		Charities Commission Litigation Fund	222		
		Community Development Scheme	2,095		
		Community Internship Programme	268		
		Community Organisation Grants Scheme	11,641		
		Disarmament Education Grants	150		
		Māori Community Development Workers	178		
Support for Volunteering		402			
		Youth Workers Training Scheme	200		
Conservation	210	<i>Departmental output expenses—</i>			
		Conservation with the Community	14,906		
		Crown Contribution to Regional Pest Management Strategies	2,057		
		Management of Historic Heritage	5,430		
		Management of Natural Heritage	129,046		
		Management of Recreational Opportunities	116,909		
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	6,887		
		Recreational Opportunities Review	2,000		

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Conservation— <i>continued</i>	211	<i>Non-departmental output expenses—</i>			
		Identification and Implementation of Protection for Natural and Historic Places	13,283		
		Management Services - Natural and Historic Places	2,283		
		Moutoa Gardens/Pakaitore	22		
		NZ Biodiversity Advisory Fund	3,609		
		Stewart Island Infrastructure	1,230		
	212	<i>Other expenses to be incurred by the Crown—</i>			
		Depreciation - Crown Buildings	700		
		Depreciation on Fencing Assets	4,350		
		Esplanade Reserve Compensation	1,900		
		Lake Taupo Access Fee	764		
		Mātauranga Māori Fund	554		
		Payment of Rates on Properties for Concessionaires	1,689		
		Provision for Bad and Doubtful Debts	100		
		Purchase and Development of Reserves	800		
		Subscriptions to International Organisations	305		
231	Vested Coastal Marine Areas Compensation	30			
	Waikaremoana Lakebed Lease	124			
	World Heritage Committee - NZ Hosting Meeting and Assuming Chairmanship	2,000			
Consumer Affairs	231	<i>Departmental output expenses—</i>			
		Policy Advice, Promotion and Conformance - Consumer Issues	5,813		
	231	<i>Non-departmental output expenses—</i>			
		Consumer Data Capture Pilot	166		

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Corrections	247	<i>Departmental output expenses—</i>		
		Community-Based Sentences and Orders	75,740	
		Custodial Services	425,556	
		Custody of Remand Prisoners	95,178	
		Escort and Custodial Supervision	9,054	
		Information Services	30,996	
		Policy Advice and Development	5,403	
		Prisoner Employment	34,063	
		Rehabilitative Programmes and Reintegrative Services	47,239	
		Service Purchase and Monitoring	1,588	
		Services to New Zealand Parole Board	5,488	
Courts	262	<i>Departmental output expenses—</i>		
		Collection and Enforcement of Fines and Civil Debts Services	64,086	
		District Court Services	150,832	
		Higher Court Services	44,866	
		Specialist Courts, Tribunals and Other Authorities Services	66,227	
		Waitangi Tribunal Services	7,883	
	263	<i>Other expenses to be incurred by the Crown—</i>		
		Abortion Supervisory Committee - Certifying Consultants Fees	4,334	
		Assistance to Victims of Crime	40	
		Children Young Persons and Their Families Professional Costs	7,378	
		Coroner Related Fees and Expenses	2,537	
		Coroner-Directed Post-Mortems	6,971	
		Costs in Criminal Cases	300	
		Family Court Counselling and Professional Services	25,031	
		Fees Associated with Orders Under the Domestic Violence Act 1995	4,267	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Courts— <i>continued</i>		Fines Provisions and Remittals	8,768	
		Fines Writedowns	40,606	
		Judicial Review Costs	391	
		Justices of the Peace Association	147	
		Medical and Other Professional Services	2,466	
		MVDT Adjudicator Remuneration and Assessors Costs	272	
		Personal Property Protection Rights Costs	1,156	
		Representations for Blood Sampling	10	
		Visiting Justices to Prisons	148	
		Witness Fees and Expenses	2,400	
		Youth Court Professional Fees	5,566	
Crown Research Institutes	276	<i>Departmental output expenses—</i> Crown Company Monitoring Advice to the Minister for Crown Research Institutes and the Minister of Research, Science and Technology	1,072	
	276	<i>Other expenses to be incurred by the Crown—</i> Crown Residual Liabilities	2,245	
Customs	293	<i>Departmental output expenses—</i> Clearance of Import, Export and Excise Transactions	43,438	
		Clearance of International Passengers, Crew and Craft	35,590	
		Intelligence and Risk Assessment Services	4,496	
		Investigation of Offences	8,992	
		Policy Advice	5,270	
		Prosecutions and Civil Proceedings	851	
		Revenue Collection, Accounting and Debt Management	2,755	
		Surveillance, Search and Containment	6,572	
		Technical Advisory Services	1,948	

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Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Customs— <i>continued</i>	294	<i>Other expenses to be incurred by the Crown—</i> World Customs Organisation		44
Defence	308	<i>Departmental output expenses—</i> Audit and Assessment of Performance Management of Equipment Procurement Policy Advice	1,904 3,773 3,969	
	308	<i>Capital expenditure—</i> Defence Equipment		284,571
Defence Force	326	<i>Departmental output expenses—</i> Fixed Wing Transport Forces Land Combat Forces Land Combat Service Support Forces Land Combat Support Forces Maritime Patrol Forces Military Hydrography, and Hydrographic Data Collection and Processing for LINZ Military Policy Development, Coordination and Advice Mine Countermeasures (MCM) and MCM Diving Forces Miscellaneous Support Activities Naval Combat Forces Naval Helicopter Forces Naval Patrol Forces Naval Support Forces Rotary Wing Transport Forces Special Operations Forces	164,402 295,450 116,720 190,215 150,986 11,906 12,126 33,067 12,568 391,591 83,861 26,150 67,679 103,908 47,690	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Economic, Industry and Regional Development	348	<i>Departmental output expenses—</i>		
		Policy Advice - Economic Development	13,279	
	348	<i>Non-departmental output expenses—</i>		
		Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies	40,192	
		Enabling Services - Promotion of New Zealand Business and Development of Investment Opportunities	25,169	
		Foundation Services - Business Information and Advice	8,220	
		Foundation Services - Training and Capability Building	11,784	
		Grant Administration and Management	3,949	
		Growth Services - Customised Information and Advice	20,480	
		Growth Services - Identifying and Leveraging New Business Opportunities	27,442	
		Investment Fund Management	1,890	
	349	<i>Other expenses to be incurred by the Crown—</i>		
		Enterprise Development Fund	5,274	
		Enterprise, Culture and Skills Activities Fund	1,511	
		Film New Zealand	578	
		GIF Industry Governed Bodies Fund	1,014	
		GIF Sector Project Fund	933	
		Growth Services Fund	9,427	
		International Biotechnology Partnerships	4,000	
		Large Budget Screen Production Fund	35,556	
		Major Events Development Fund	3,022	
		Management Development Fund	1,156	
		Market Development Assistance Fund	25,907	
	Regional and Industry Development Fund	1,867		
	Regional Partnerships and Facilitation	2,756		
	Sector Strategies and Facilitation	6,219		

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Economic, Industry and Regional Development— <i>continued</i>	351	<i>Capital expenditure—</i> New Zealand Trade and Enterprise Seed Co-investment Fund Venture Investment Fund		1,870 8,000 25,000
Education	395	<i>Departmental output expenses—</i> Administration of Education Regulations Administration of Education Sector Resourcing Ministerial Services Ownership Advice on Public Education Sector Entities Policy Advice Provision of Information Provision of School Sector Property Provision of Teacher and Caretaker Housing Purchasing of Services on Behalf of the Crown Special Education Services Tertiary and International Policy and Ownership Advice Tertiary Information Services	13,576 85,556 3,339 17,303 31,128 53,023 1,068,120 15,540 11,593 172,981 16,634 9,009	
	398	<i>Non-departmental output expenses—</i> Administration of National Assessment for Secondary Qualifications Centres of Research Excellence Curriculum Support Developing Strategic Coherence Across the Tertiary Sector Education Research Initiatives Management of Grants and Contracts Professional Development and Support Provision of Information and Advisory Services School Transport	25,324 22,745 62,423 24,236 3,230 13,334 108,217 25,307 118,098	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Education— <i>continued</i>		Stewardship of the New Zealand Qualifications System	10,661	
		Supporting Parenting	21,057	
		Tertiary and International Advisory Services	8,110	
		Training for Designated Groups	262,534	
	400	<i>Benefits and other unrequited expenses—</i>		
		Boarding Allowances and Bursaries	8,425	
		Home Schooling Allowances	5,334	
		International Student Scholarship Scheme	3,740	
		Māori and Pacific Island Scholarships and Bursaries	3,407	
		Mapihi Pounamu	3,250	
		National Study Awards	22,135	
		Queen Elizabeth II Study Awards	100	
		Study Abroad Awards	2,543	
		Targeted Education and Training Grants	80	
		Teacher Trainee Scholarships	14,542	
		Tertiary Scholarships	25,277	
		Tertiary Teaching Awards	200	
		United World Scholarships	50	
	402	<i>Other expenses to be incurred by the Crown—</i>		
		Adult and Community Education	49,200	
		Capability Development Funds	25,852	
		Early Childhood Education	589,774	
		Early Childhood Grants	14,434	
		Integrated Schools Property	36,921	
		Interest Subsidy for Schools	1,486	
		New Zealand Teachers Council	178	
		Performance Based Research Fund	189,728	
		Primary Education	2,061,925	
		Remission of Fees	1,273	
		Residual Management Unit Payments	178	
		School Transport	1,113	
		Schooling Improvement	14,122	

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Education— <i>continued</i>		Secondary Education	1,599,801	
		Special Needs Support	257,093	
		Tertiary Education and Training	1,740,030	
		UNESCO	2,083	
		University of Auckland Starpath Project	2,250	
	405	<i>Capital expenditure—</i>		
		Capability Development Funds - Capital		6,222
		Capital Contributions to Wananga		10,000
		Centre for Plastics Innovation and Technology		1,500
		Institute of Technology TradeFIT		580
		National Centre of Excellence in Wood Processing		1,000
		National Institute for Health Innovation		7,000
		National Institute of Innovation in ICT		3,000
		Otago University Leading Thinkers		11,246
		Property Disposal Incentives Scheme		7,000
		School Support Project		1,880
		Schools Furniture and Equipment		20,849
		Te Wananga o Aotearoa		4,000
		UCOL		3,000
		University of Auckland Institute for Innovation in Biotechnology		7,000
		Western Institute of Technology at Taranaki		5,200
Education Review Office	456	<i>Departmental output expenses—</i>		
		Accountability Reviews	25,452	
		Quality of Education Reports and Services	3,532	

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Emergency Management	469	<i>Departmental output expenses—</i>			
		Management of National Emergency Readiness, Response and Recovery	3,336		
		Policy Advice - Emergency Management	1,780		
			Support Services, Information and Education	5,539	
	469	<i>Other expenses to be incurred by the Crown—</i>			
		Emergency Expenses		1,838	
Subsidies to Local Government			889		
Employment	479	<i>Departmental output expenses—</i>			
		Labour Market Information		9,359	
		Policy, Research and Evaluation		5,828	
Energy	494	<i>Departmental output expenses—</i>			
		Administration of Gas and Electricity Regulations		6,443	
		Management of the Crown Mineral Estate		6,106	
		Policy Advice on Energy and Resource Issues		4,479	
		Provision of Climate Change Unit Register and Information		1,556	
		Energy and Resource Information Services		773	
	494	<i>Non-departmental output expenses—</i>			
		Control of Natural Gas Services		1,000	
		Enforcement of Electricity Sector Regulation		4,267	
		Maintenance and Operation of Whirinaki		15,999	
		Performance of Electricity Efficiency Functions		9,778	
		Performance of Electricity Governance Functions		49,043	
		Performance of Security of Supply Functions		29,981	

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Energy—continued	495	<i>Other expenses to be incurred by the Crown—</i>		
		Electricity Commission Litigation Fund	444	
		International Energy Agency Contribution	50	
		International Energy Agency Subscription	115	
		Ministry of Energy Residual Liabilities	199	
		Petroleum Joint Venture Development	89	
Environment	517	<i>Departmental output expenses—</i>		
		Administration of the Sustainable Management Fund	662	
		Bioethics Council	1,339	
		Environmental Policy Advice	34,731	
	517	<i>Non-departmental output expenses—</i>		
		Clean-Up of Orphan Crown Contaminated Sites	3,278	
		Development and Implementation of Sustainable Management	3,844	
		Hazardous Substances and New Organisms Assessment and Management	9,397	
		Sustainable Land Management - Promotion and Training	400	
	518	<i>Other expenses to be incurred by the Crown—</i>		
		International Subscriptions	83	
		Legal and Environment Centre Grants	1,378	
		Montreal Protocol to the Vienna Convention on Ozone Protection	20	
		Subscription to Basel Convention	14	
		United Nations Environment Programme	336	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Finance	539	<i>Departmental output expenses—</i>		
		Budget Management	2,106	
		Debt and Related Financial Asset Management	4,255	
		Economic and Fiscal Forecasting and Reporting	6,170	
		Management of Claims Against the Crown, Contractual Liabilities and Crown Properties	6,300	
		Policy Advice - Financial and Public Sector Management Systems	3,031	
		Policy Advice - General Economic and Fiscal Strategies	4,603	
		Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions	2,783	
		Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues	21,245	
		Policy Advice - Tax	2,314	
	540	<i>Non-departmental output expenses—</i>		
		GSF Authority	4,157	
		Guardians of New Zealand Superannuation	4,711	
		Management of Crown Overseas Properties	1,000	
		Management of Residual Geothermal Liabilities	151	
	541	<i>Other expenses to be incurred by the Crown—</i>		
		Amortisation of Goodwill in Air New Zealand	46,900	
		Crown Overseas Properties	16,200	
		Crown Residual Liabilities	230	
		Geothermal Liabilities	500	
		Government Superannuation Appeals Board	50	
		Maui Gas Contracts	48,500	
		Wellington Railway Station Expenses	1,162	

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Finance— <i>continued</i>	542	<i>Capital expenditure—</i> Equity Injection to ONTRACK Loans to ONTRACK NZ Superannuation Fund - Contributions Taitokerau Forests Wellington Regional Council Loan		10,600 102,655 2,049,000 871 3,180
Fisheries	566	<i>Departmental output expenses—</i> Aquaculture Settlement Fisheries Compliance Fisheries Information Fisheries Operations Fisheries Policy Advice	1,553 29,615 29,138 22,950 6,185	
	566	<i>Other expenses to be incurred by the Crown—</i> Provision for Write Downs Quota Shares/ACE Administration Costs Subscriptions to International Organisations Transfer of Quota Shares and ACE	711 27 260 250	
Food Safety	583	<i>Departmental output expenses—</i> Consultation and Food Safety Information Food Safety Policy Advice Regulatory Programmes Regulatory Standards Response to Food Safety Emergencies Systems Audit and Enforcement	2,375 2,444 36,027 33,969 236 3,866	

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Foreign Affairs and Trade	599	<i>Departmental output expenses—</i>			
		Administration of Diplomatic Privileges and Immunities	826		
		Consular Services	7,955		
		Pacific Security Fund	2,711		
		Policy Advice and Representation - International Institutions	39,716		
		Policy Advice and Representation - Other Countries	182,019		
		Promotional Activities - Other Countries	789		
	Services for Other New Zealand Agencies Overseas	11,225			
	600	<i>Non-departmental output expenses—</i>			
		Antarctic Research and Support		10,964	
		Pacific Cooperation Foundation		800	
	600	<i>Other expenses to be incurred by the Crown—</i>	Promotion of Asian Skills and Relationships	3,313	
			Subscriptions to International Organisations	36,445	
	600	<i>Capital expenditure—</i>			
		New Zealand Antarctic Institute		1,500	
Health	633	<i>Departmental output expenses—</i>			
		Clinical Services	12,432		
		DHB Funding and Performance	16,750		
		Disability Services	9,906		
		Management of National Screening Programmes	8,510		
		Māori Health	3,742		
		Mental Health	6,355		
		Ministerial Support Services	2,516		
		Public Health	32,531		
		Sector Policy	14,389		
		Information Services	49,616		

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Health— <i>continued</i>	634	<i>Non-departmental output expenses—</i>		
		Disability Support Services - National	723,527	
		Health and Disability Support Services - Auckland DHB	738,089	
		Health and Disability Support Services - Bay of Plenty DHB	383,760	
		Health and Disability Support Services - Canterbury DHB	849,278	
		Health and Disability Support Services - Capital and Coast DHB	436,948	
		Health and Disability Support Services - Counties-Manukau DHB	735,877	
		Health and Disability Support Services - Hawkes Bay DHB	293,580	
		Health and Disability Support Services - Hutt DHB	237,182	
		Health and Disability Support Services - Lakes DHB	200,182	
		Health and Disability Support Services - MidCentral DHB	304,307	
		Health and Disability Support Services - Nelson-Marlborough DHB	250,047	
		Health and Disability Support Services - Northland DHB	317,001	
		Health and Disability Support Services - Otago DHB	358,078	
		Health and Disability Support Services - South Canterbury DHB	109,922	
		Health and Disability Support Services - Southland DHB	194,904	
		Health and Disability Support Services - Tairāwhiti DHB	97,783	
		Health and Disability Support Services - Taranaki DHB	215,136	
		Health and Disability Support Services - Waikato DHB	618,419	
		Health and Disability Support Services - Wairarapa DHB	82,317	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Health— <i>continued</i>		Health and Disability Support Services - Waitemata DHB	759,633	
		Health and Disability Support Services - West Coast DHB	86,905	
		Health and Disability Support Services - Whanganui DHB	140,801	
		Health Services Funding	700,172	
		Management of Residual Health Liabilities and District Health Board Term Debt	1,748	
		Meningococcal Vaccine Programme	7,730	
		Monitoring and Protecting Health and Disability Consumer Interests	13,000	
		National Advisory and Support Services	340	
		National Services	864,363	
		Problem Gambling Services	19,824	
		Public Health Service Purchasing	342,977	
	636	<i>Other expenses to be incurred by the Crown—</i>		
		Australian Kidney Foundation	15	
		International Health Organisations	2,230	
		Legal Expenses	6,778	
		Provider Development	13,889	
	636	<i>Capital expenditure—</i>		
		Equity for Capital Projects for DHBs and the New Zealand Blood Service		155,742
		New Lending to DHBs		95,700
		Residential Care Loans		20,000
		Response to Significant Health Emergencies		17,082
		Rollover of Residual Health Management Unit Loans		92,253

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Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Housing	674	<i>Departmental output expenses—</i>			
		Building Act 2004 Implementation	4,288		
		Building Regulation and Control	12,640		
		Occupational Licensing	7,535		
		Purchase and Monitoring Advice - Housing New Zealand Corporation	404		
		Residential Tenancy Services	17,876		
		Sector and Regulatory Policy	5,258		
		Weathertight Homes Resolution Service	23,842		
		675	<i>Non-departmental output expenses—</i>		
			Contracted Housing Support Services	11,183	
	HNZC Housing Support Services		11,491		
	676	<i>Benefits and other unrequited expenses—</i>			
		Housing Assistance	8,666		
		Income Related Rental Subsidy	417,452		
	676	<i>Other expenses to be incurred by the Crown—</i>			
		Community Housing Rent Relief Programme	4,500		
		Increase in Debt Provision	3,149		
	677	<i>Capital expenditure—</i>			
		Capital Injections to Housing New Zealand Corporation for Housing Activities		216,913	
		Housing New Zealand Corporation - Loans to Refinance Third Party Debt		259,342	
Loan to Registered Architects Board			45		

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Immigration	696	<i>Departmental output expenses—</i>		
		Services to Increase the Capacity of New Zealand Through Immigration	139,924	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	17,487	
Internal Affairs	712	<i>Departmental output expenses—</i>		
		Gaming and Censorship Regulatory Services	22,340	
		Identity Services	83,175	
		Information and Advisory Services	1,733	
		Policy Advice - Internal Affairs	4,901	
		Services for Ethnic Affairs	3,179	
	713	<i>Non-departmental output expenses—</i>		
		Classification of Films, Videos and Publications	1,960	
	713	<i>Other expenses to be incurred by the Crown—</i>		
		Commission of Inquiry into Police Conduct	15	
		Miscellaneous Grants - Internal Affairs	48	
		Royal Life Saving Commonwealth Council	1	
Justice	732	<i>Departmental output expenses—</i>		
		Crime Prevention and Community Safety	1,424	
		Management of the Parliamentary Electoral System	4,863	
		Policy Advice	22,824	
		Sector Leadership and Support	5,385	

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Justice— <i>continued</i>	733	<i>Non-departmental output expenses—</i>		
		Administration of Legal Services	18,632	
		Crime Prevention and Community Safety Programmes	5,900	
		Equity Promotion and Protection Services	13,500	
		Intensive Intervention for Serious Recidivist Young Offenders	1,084	
		Policy Advice	2,975	
		Provision of and Access to Legal Services	97,093	
		Provision of Electoral Services	11,698	
		Provision of Protective Fiduciary Services	4,500	
		Support for Victims	5,118	
Labour	760	<i>Departmental output expenses—</i>		
		International Services	827	
		Policy Advice - Labour	15,257	
		Services to Promote and Support Fair and Productive Employment Relationships	22,098	
		Services to Promote and Support Safe and Healthy People and Workplaces	28,730	
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	4,180	
	760	<i>Non-departmental output expenses—</i>		
		Employment Relations Education Contestable Fund	1,778	
		Health and Safety in Employment Levy - Collection Services	869	
		Pay and Employment Equity Contestable Fund	889	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Labour— <i>continued</i>	761	<i>Other expenses to be incurred by the Crown—</i>		
		Bad Debt Expense	15	
		International Labour Organisation	1,400	
		Joint Equal Employment Opportunities Trust	943	
		New Zealand Industrial Relations Foundation	15	
Lands	779	<i>Departmental output expenses—</i>		
		Crown Property Management and Disposal Services	15,970	
		Land and Seabed Data Capture and Processing	50,182	
		Land and Seabed Information Access and Dissemination	5,435	
		Land and Seabed Information Storage and Management	32,388	
		Policy Advice	2,115	
		Standards and Quality Assurance	11,700	
	779	<i>Non-departmental output expenses—</i>		
		Contaminated Sites	500	
	779	<i>Other expenses to be incurred by the Crown—</i>		
		Bad and Doubtful Debts	25	
		Crown Forest Management	1,380	
		Crown Obligations - Loss on Disposal	300	
		Crown Rates	1,107	
		Depreciation and Amortisation	172	
		Inventory Write-Offs	44	
		Land Liabilities	843	
		Proceeds from Sale of Transit NZ Properties	7,111	
		Residual Crown Leasehold Rents	728	
	780	<i>Capital expenditure—</i>		
		Crown Acquisitions - Huntly East		500
		Crown Obligatory Acquisitions		267

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Local Government	795	<i>Departmental output expenses—</i>		
		Information, Support and Regulatory Services - Local Government	4,670	
		Policy Advice - Local Government	7,386	
	795	<i>Benefits and other unrecipitated expenses—</i>		
		Rates Rebate Scheme	50,650	
	795	<i>Other expenses to be incurred by the Crown—</i>		
		Chatham Islands Council	1,251	
		Depreciation	142	
		Tuwharetoa Māori Trust Board	169	
	796	<i>Capital expenditure—</i>		
		Capital Investments - Lake Taupo		34
Māori Affairs	807	<i>Departmental output expenses—</i>		
		Operations Management	14,317	
		Policy - Crown Māori Relationships	6,443	
		Policy and Monitoring - Economic and Enterprise	14,326	
		Policy and Monitoring - Social and Cultural	5,578	
		Relationships and Information	9,662	
		Services to the Māori Trustee	4,389	
	807	<i>Non-departmental output expenses—</i>		
		Administration of Māori Broadcasting	1,608	
		Iwi Housing Support	456	
		Māori Radio Broadcasting	11,169	
		Māori Television Broadcasting	40,332	
		Māori Television Channel	11,538	
		Mātauranga (Knowledge)	7,168	
		Promotion of the Māori Language	3,204	
		Rawa (Resources)	7,168	
		Whakamana (Leadership)	9,558	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Māori Affairs— <i>continued</i>	808	<i>Benefits and other unrequited expenses—</i>		
		Rangatiratanga Grants	480	
	808	<i>Other expenses to be incurred by the Crown—</i>		
		Māori Registration Service	626	
		Māori Wardens	178	
		Māori Women's Development Fund	2,000	
		NZ Māori Council	196	
		Orakei Reserves Board Act 1991	6	
		Payments to Housing New Zealand Corporation	36	
		Provision for Māori Trustee Debt	4,349	
		Regional Tourism Organisations - Planning	160	
		Te Putahi Paoho	84	
		810 <i>Capital expenditure—</i>		
	Rural Lending			1,922
Ministerial Services	835	<i>Departmental output expenses—</i>		
		Support Services to Ministers	26,245	
		VIP Transport	7,175	
		Visits and Official Events Coordination	3,414	
	835	<i>Other expenses to be incurred by the Crown—</i>		
		Depreciation	111	
	Ministers' Internal and External Travel	10,061		
	Travel for Former Governors-General and Prime Ministers	310		
National Archives	847	<i>Departmental output expenses—</i>		
	National Archival Services		18,480	
National Library	858	<i>Departmental output expenses—</i>		
	National Library Services		51,554	

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Office of the Clerk	869	<i>Departmental output expenses—</i>		
		Inter-Parliamentary Relations	1,181	
		Secretariat Services for the House of Representatives	13,098	
Official Development Assistance	883	<i>Departmental output expenses—</i>		
		Management of Official Development Assistance Programme	19,906	
		Strategic Advice and Evaluation	5,932	
	883	<i>Other expenses to be incurred by the Crown—</i>		
		International Agency Funding	64,323	
		New Zealand Voluntary Agency Grants	23,826	
Ombudsmen	900	<i>Departmental output expenses—</i>		
		Investigation and Resolution of Complaints About Government Administration	4,859	
Pacific Island Affairs	912	<i>Departmental output expenses—</i>		
		Communications	626	
		Policy Advice	5,327	
	912	<i>Non-departmental output expenses—</i>		
		Promotions - Business Development	1,156	
	912	<i>Benefits and other unrequited expenses—</i>		
		Study and Training Awards for Business Development	100	
		Welfare of Pacific Island People in New Zealand	8	
Parliamentary Commissioner for the Environment	924	<i>Departmental output expenses—</i>		
		Reports and Advice	2,478	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Parliamentary Counsel	936	<i>Departmental output expenses—</i> Access to Legislation Law Drafting Services	7,880 8,365	
Parliamentary Service	946	<i>Departmental output expenses—</i> Operations, Information and Advisory Services Services to Members	34,562 13,667	
	947	<i>Other expenses to be incurred by the Crown—</i> Depreciation Expense on Parliamentary Complex and Library Members' Communications Party and Member Support - ACT Party and Member Support - Green Party and Member Support - Labour Party and Member Support - Māori Party and Member Support - National Party and Member Support - New Zealand First Party and Member Support - Progressive Coalition Party and Member Support - United Travel of Members and Others	11,274 3,516 302 741 4,987 597 6,244 799 130 360 9,854	
	948	<i>Capital expenditure—</i> Parliamentary Complex - Minor Capital Works Refurbishment of Executive Wing, Parliament		1,778 427

Appropriation (2006/07 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Police	964	<i>Departmental output expenses—</i>		
		Case Resolution and Support to Judicial Process	61,417	
		General Crime Prevention Services	89,389	
		Investigations	288,396	
		Police Primary Response Management	318,153	
		Policy Advice and Ministerial Servicing	1,566	
		Road Safety Programme	226,954	
		Specific Crime Prevention Services and Maintenance of Public Order	86,576	
	965	<i>Other expenses to be incurred by the department—</i>		
		Compensation for Confiscated Firearms	10	
965	<i>Other expenses to be incurred by the Crown—</i>			
	United Nations Drug Control Programme	100		
Prime Minister and Cabinet	980	<i>Departmental output expenses—</i>		
		Intelligence Assessments on Developments Overseas	3,097	
		Policy Advice and Secretariat and Coordination Services	7,327	
		Support Services to the Governor-General and Maintenance of Government House New Zealand	4,023	
	980	<i>Other expenses to be incurred by the Crown—</i>		
		Depreciation Expenses on Crown Assets	460	
	981	<i>Capital expenditure—</i>		
	Government House - Capital Investment		150	
Racing	991	<i>Departmental output expenses—</i>		
	Policy Advice - Racing	217		

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Research, Science and Technology	1005	<i>Departmental output expenses—</i>			
		Advice on Shaping the Science System	13,406		
	1005	<i>Non-departmental output expenses—</i>			
		Advanced Network	10,360		
		CRI Capability Fund	46,612		
		Development of International Linkages	2,527		
		Environmental Research	90,226		
		Health Research	58,955		
		International Investment Opportunities Fund	9,600		
		Māori Knowledge and Development Research	4,867		
		Marsden Fund	33,878		
		National Measurement Standards	5,504		
		New Economy Research Fund	61,586		
		Pre-Seed Accelerator Fund	8,267		
		Promoting an Innovation Culture	4,592		
		Research Contract Management	20,467		
		Research for Industry	190,663		
		Social Research	5,860		
		Supporting Promising Individuals	18,291		
		Technology New Zealand	47,908		
		Technology Partnership Programme	1,940		
	1008	<i>Other expenses to be incurred by the Crown—</i>			
		Advanced Network Capability Building	1,221		
		Advanced Network CRI Tariffs	968		
		Australian Synchrotron	1,166		
		Convention Du Metre	95		
	1008	<i>Capital expenditure—</i>			
	Equity Investment Fund			5,000	
	Foundation for Research Science and Technology			2,000	
	Industrial Research Limited			310	

Appropriation (2006/07 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Revenue	1050	<i>Departmental output expenses—</i> Management of Debt and Outstanding Returns	105,616	
		Policy Advice	11,186	
		Services to Inform the Public About Entitlements and Meeting Obligations	158,635	
		Services to Process Obligations and Entitlements	111,184	
		Taxpayer Audit	124,347	
	1051	<i>Benefits and other unrequited expenses—</i> Payroll Subsidy	4,900	
	1052	<i>Other expenses to be incurred by the Crown—</i> Child Support Doubtful Debt Provision	89,239	
		General Tax Doubtful Debt Provision	101,188	
		Student Loan Interest Write-offs and Student Loan Doubtful Debt Provision	15,420	
Senior Citizens	1073	<i>Departmental output expenses—</i> Senior Citizens Services	1,142	
Serious Fraud	1082	<i>Departmental output expenses—</i> Civil Forfeiture of Criminal Assets	635	
		Investigation and Prosecution of Complex or Serious Fraud	4,839	
Social Development	1101	<i>Departmental output expenses—</i> Community Services Card	5,764	
		Debt Management - Former Beneficiaries	19,452	
		Family and Community Services	25,098	
		Policy and Purchase Advice	37,421	
		Services to Minimise the Duration of Unemployment and Move People into Work	251,791	

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Social Development— <i>continued</i>		Services to Protect the Integrity of the Benefit System	36,826		
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self- Sufficiency	239,807		
		Services to Seniors	36,706		
		Services to Students	31,445		
		Social Development Leadership	2,931		
		1102 <i>Non-departmental output expenses—</i>			
		Capacity Building Initiatives	1,469		
		Children's Commissioner	1,757		
		Connected Communities	3,315		
		Families Commission	8,170		
		Retirement Commissioner	6,527		
		Services for At-Risk Youth	543		
		Strong Families	47,379		
		Student Placement Services	3,512		
		Vocational Services for People with Disabilities	83,580		
		1104 <i>Benefits and other unrequited expenses—</i>			
		Accommodation Supplement	883,362		
		Assistance for People Requiring Care	7,006		
		Benefits Paid in Australia	70,579		
		Child Disability Allowance	78,141		
		Childcare Assistance	127,019		
		Defence Force Allowance	1,657		
		Disability Allowance	285,604		
		Disability Allowance Telephone Support	5,769		
		Domestic Purposes Benefit	1,503,825		
		Family Start/NGO Awards	550		
		Independent Youth Benefit	18,481		
	Invalids' Benefit	1,131,465			
	Merit Scholarships	4,500			
	New Zealand Superannuation	6,782,076			

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Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Social Development— <i>continued</i>		Orphans'/Unsupported Child's Benefit	68,141		
		Relocation Assistance	126		
		Residential Social Rehabilitation Assistance	1,502		
		Scholarship and NQF/NCEA Awards	3,625		
		Sickness Benefit	574,836		
		Special Annuities	39		
		Special Benefit	84,706		
		Special Needs Grants	54,073		
		Special Transfer Allowance	177		
		Step Up Scholarships	6,630		
		Student Allowances	363,991		
		TeachNZ Scholarships	14,082		
		Temporary Additional Support	53,675		
		Training Incentive Allowance	43,507		
		Transition to Work	3,100		
		Transitional Working for Families Supplement	13		
		Unemployment Benefit	782,744		
		Widows' Benefit	78,827		
		1111 <i>Other expenses to be incurred by the Crown—</i>			
			Bad Debt Provisions	572,778	
			Community Labour Market Development Assistance	9,333	
			Employment Assistance	113,215	
			Out of School Care Programmes	12,551	
			Suspensory Loan Abatement	5	
		1112 <i>Capital expenditure—</i>			
			Community Services Card Reimbursements		157
			Recoverable Assistance		119,242
		Student Loans		1,148,984	

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Sport and Recreation	1146	<i>Departmental output expenses—</i>			
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	98		
	1146	<i>Non-departmental output expenses—</i>			
		Drugs Testing of Sports Persons	1,623		
			Sport and Recreation Programmes	51,088	
1146		<i>Benefits and other unrequited expenses—</i>			
		Sport Education Scholarships	5,000		
	1146	<i>Other expenses to be incurred by the Crown—</i>			
		Miscellaneous Grants	44		
State-Owned Enterprises	1157	<i>Departmental output expenses—</i>			
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	2,603		
State Services	1171	<i>Departmental output expenses—</i>			
		E-government Development and Operations	14,396		
		State Services Development, Governance and Performance	11,890		
		State Services People Capability	12,657		
			Treaty Information	400	
	1171	<i>Non-departmental output expenses—</i>			
			Development of On-line Authentication Services	116	
		Treaty of Waitangi Touring Exhibition	750		
	1171	<i>Benefits and other unrequited expenses—</i>			
		Mainstream Supported Employment Programme	4,566		

Appropriation (2006/07 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
State Services— <i>continued</i>	1172	<i>Other expenses to be incurred by the Crown—</i>		
		Payment and Remuneration of Chief Executives	11,769	
		Settlement of Legal Liabilities	196	
		State Sector Retirement Savings Scheme	88,359	
Statistics	1189	<i>Departmental output expenses—</i>		
		Coordination of Government Statistical Activities	13,896	
		Economic and Business Statistical Information Services	31,714	
		Population, Social and Labour Force Statistical Information Services	48,065	
Tourism	1202	<i>Departmental output expenses—</i>		
		Policy Advice - Tourism	6,970	
	1202	<i>Non-departmental output expenses—</i>		
		Implementation of the Tourism Strategy	1,446	
		Marketing of New Zealand as a Visitor Destination	69,001	
	1202	<i>Other expenses to be incurred by the Crown—</i>		
		Local Authority Tourism Infrastructure Grant Scheme	4,444	
		Promotion of NZ Associated with the America's Cup 2007	5,000	
		Tourism Facilities Development Grants	267	
Transport	1229	<i>Departmental output expenses—</i>		
		Airport Operation and Administration	200	
		Motor Vehicle Registry and Revenue Management	64,821	
		Policy Advice	28,844	
		Sector Leadership and Support	424	

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Transport— <i>continued</i>	1229	<i>Non-departmental output expenses—</i>			
		Auckland Land Transport	50,000		
		Bay of Plenty Transport	5,000		
		Civil Aviation Policy Advice	1,761		
		Licensing Activities	1,655		
		Maritime Safety Regulation and Monitoring	4,742		
		Maritime Security	145		
		Regulatory Implementation and Enforcement	548		
		Reporting on Accident or Incident Investigations	2,617		
		Search and Rescue Class III	3,274		
		Weather Forecasts and Warnings	14,796		
	Wellington Land Transport	15,000			
	1231	<i>Other expenses to be incurred by the Crown—</i>			
		Contribution to Local Share of Restoration Following February 2004 Event		222	
		International Memberships		743	
		New Zealand Railways Corporation- Public Policy Projects		3,270	
	1232	<i>Capital expenditure—</i>			
Maritime New Zealand				2,385	
New and Improved Infrastructure for State Highways				225,000	
New Zealand Railway Corporation				500	
Tauranga Harbour Link Project				50,000	
Treaty Negotiations	1267	<i>Departmental output expenses—</i>			
		Policy Advice - Treaty Negotiations	9,562		
		Property Portfolio Management	4,578		
		Representation - Waitangi Tribunal	2,782		

Appropriation (2006/07 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Treaty Negotiations— <i>continued</i>	1267	<i>Other expenses to be incurred by the Crown—</i>		
		Debt Write-offs	120	
		Depreciation	961	
	1267	<i>Capital expenditure—</i>		
		Land, Stock, Plant Purchases		10,000
Veterans' Affairs	1282	<i>Departmental output expenses—</i>		
		Policy and Administration	2,783	
		Processing and Payment of Pensions	4,155	
		Services to Veterans	1,998	
	1282	<i>Non-departmental output expenses—</i>		
		Development and Maintenance of Services Cemeteries	746	
		Support for Veterans and Their Families	885	
	1283	<i>Benefits and other unrequited expenses—</i>		
		Interest Concessions Land and Buildings	82	
		Medical Treatment	14,623	
		Veterans' Pension	139,409	
		War Disablement Pensions	118,312	
Women's Affairs	1297	<i>Departmental output expenses—</i>		
		Policy Advice and Nominations Service	4,124	
Youth Development	1309	<i>Departmental output expenses—</i>		
		Enabling Youth Development	2,554	
		Facilitating Young People's Voices	685	
		Youth Development Policy Advice	3,168	
	1309	<i>Non-departmental output expenses—</i>		
		Services for Young People	7,263	
		Youth Development Partnership Fund	1,096	
	1309	<i>Other expenses to be incurred by the Crown—</i>		
		Commonwealth Youth Programme	95	

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Schedule 2
Appropriations for expenses and capital expenditure
to be incurred by intelligence and security
departments for year 2006/07

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Estimates (B.5)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	Volume I 181	<i>Expenses and capital expenditure incurred by an intelligence and security department— Communications Security and Intelligence</i>	41,340
Security Intelligence	Volume II 1065	<i>Expenses and capital expenditure incurred by an intelligence and security department— Security Intelligence</i>	43,499

Schedule 3 s 9
**Appropriations for expenses and capital expenditure
that apply to more than 1 financial year**

Column 1 Vote	Column 2 Page reference in the Estimates (B.5)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Expenses \$(000)	Column 6 Capital expenditure \$(000)
Finance	Volume I 544	<i>Other expenses to be incurred by the Crown—</i> Auckland Rail Development	Period of 4 financial years from 2006/07 to 2009/10	575,000	
Official Development Assistance	Volume II 884	<i>Other expenses to be incurred by the Crown—</i> Global Development Assistance Pacific Development Assistance	Period of 3 financial years from 2006/07 to 2008/09 Period of 3 financial years from 2006/07 to 2008/09	234,930 499,720	
Transport	Volume II 1233	<i>Capital expenditure—</i> New and improved Infrastructure for State Highways	Period of 5 financial years from 2006/07 to 2010/11		862,000

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Schedule 4
Expenses incurred pursuant to section 21 of Public
Finance Act 1989

Vote	Page reference in the Estimates (B.5)	Appropriation
Agriculture and Forestry	Volume I 25	Contestable Services
Energy	Volume I 494	Energy and Resource Information Services
Health	Volume I 633	Information Services
Internal Affairs	Volume II 713	Contestable Services
Revenue	Volume II 1051	Collection of ACC Levies

Schedule 5
Net assets confirmed pursuant to sections 23 and 26E(1)(b)
of Public Finance Act 1989 for year 2006/07

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Agriculture and Forestry, Ministry of	xxiii	25,513	2,970	(595)	(60)	90	2,405	27,918
Archives New Zealand	xxiii	46,757	5,000				5,000	51,757
Building and Housing, Department of	xxiii	10,555	7,715	(1,520)	(1,746)		4,449	15,004
Clerk of the House of Representatives, Office of the	xxiii	3,167	490				490	3,657
Conservation, Department of	xxiii	380,634	9,274		(2,000)	5,000	12,274	392,908
Controller and Auditor-General, Office of the	xxiii	3,586						3,586
Corrections, Department of	xxiii	1,346,849	217,682				217,682	1,564,531
Crown Law Office	xxiii	1,297						1,297

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Culture and Heritage, Ministry for	xxiii	1,442	95				95	1,537
Defence, Ministry of	xxiii	1,555	1,861				1,861	3,416
Economic Development, Ministry of	xxiii	19,952	9,522	(3,081)	(5,824)		617	20,569
Education, Ministry of	xxiii	9,313,816	161,056				161,056	9,474,872
Education Review Office	xxiii	3,785						3,785
Environment, Ministry for the	xxiii	2,043	1,500				1,500	3,543
Fisheries, Ministry of	xxiii	12,789						12,789
Foreign Affairs and Trade, Ministry of	xxiii	325,779	11,429				11,429	337,208
Health, Ministry of	xxiii	17,098						17,098
Inland Revenue Department	xxiii	130,831	24,347	(250)			24,097	154,928
Internal Affairs, Department of	xxiii	40,086	5,042			2,349	7,391	47,477
Justice, Ministry of	xxiii	443,353	50,657				50,657	494,010

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Labour, Department of	xxiv	61,901	4,213				4,213	66,114
Land Information New Zealand	xxiv	48,779	14,961	(8,239)	(14,961)	2,480	(5,759)	43,020
National Library of New Zealand	xxiv	96,406	5,141		194		5,335	101,741
New Zealand Customs Service	xxiv	40,292						40,292
New Zealand Defence Force	xxiv	4,052,905	553,207				553,207	4,606,112
New Zealand Police	xxiv	308,307	27,664		(10)		27,654	335,961
Ombudsmen, Office of the	xxiv	57						57
Pacific Island Affairs, Ministry of	xxiv	999						999
Parliamentary Commissioner for the Environment, Office of the	xxiv	172						172
Parliamentary Counsel Office	xxiv	8,797	3,552				3,552	12,349
Parliamentary Service	xxiv	13,005	145				145	13,150

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in Volume I of the Estimates (B.5)	Projected amount of net assets at 1 July 2006 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2007 \$(000)
Prime Minister and Cabinet, Department of the	xxiv	748				92	92	840
Research, Science and Technology, Ministry of	xxiv	2,416						2,416
Serious Fraud Office	xxiv	388	290				290	678
Social Development, Ministry of	xxiv	112,559				182,836	182,836	295,395
State Services Commission	xxiv	18,354	3,206			1,103	4,309	22,663
Statistics New Zealand	xxiv	31,799	8,312				8,312	40,111
Te Puni Kōkiri	xxiv	4,835						4,835
Transport, Ministry of	xxiv	9,360	853				853	10,213
Treasury, The	xxiv	8,527		(600)			(600)	7,927
Women's Affairs, Ministry of	xxiv	398						398

Schedule 6

Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989

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Vote	Appropriation or class of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Biosecurity	Control of TB Vectors
Child, Youth and Family Services	Counselling and Rehabilitation Services
	Education and Prevention Services
	Emergency and Special Purpose Housing and Associated Services
	Family Wellbeing Services
	Information and Advice
	Strengthening Providers and Communities
Conservation	Identification and Implementation of Protection for Natural and Historic Places
	NZ Biodiversity Advisory Fund
Education	School Transport
	Supporting Parenting
Energy	Acquisition of Petroleum Exploration Data
	Generating Reserve Electricity at Whirinaki
	Maintenance and Operation of Whirinaki
Environment	Clean-Up of Orphan Crown Contaminated Sites
	Development and Implementation of Sustainable Management
Health	Disability Support Services - National
	Health Services Funding
	Management of Residual Health Liabilities and District Health Board Term Debt
	Meningococcal Vaccine Programme
	Monitoring and Protecting Health and Disability Consumer Interests
	National Advisory and Support Services
	National Services
	Problem Gambling Services
	Public Health Service Purchasing
	Residential Care Loans
	Response to Significant Health Emergencies
Justice	Crime Prevention and Community Safety Programmes
	Support for Victims

Vote	Appropriation or class of outputs
Labour	Employment Relations Education Contestable Fund Pay and Employment Equity Contestable Fund
Research, Science and Technology	Development of International Linkages Marsden Fund Promoting an Innovation Culture
Social Development	Capacity Building Initiatives Connected Communities Strong Families Student Placement Services Vocational Services for People with Disabilities
Transport	Weather Forecasts and Warnings
Youth Development	Services for Young People Youth Development Partnership Fund

Schedule 7
Acts repealed

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Appropriation (2003/04 Estimates) Act 2003 (2003 No 42)
Appropriation (2005/06 Estimates) Act 2005 (2005 No 85)
Appropriation (2004/05 Financial Review) Act 2006 (2006 No 15)
Appropriation (2003/04 Supplementary Estimates) Act 2004 (2004 No 53)
Appropriation (2005/06 Supplementary Estimates) Act 2006 (2006 No 00)
Imprest Supply (First for 2005/06) Act 2005 (2005 No 76)
Imprest Supply (Second for 2005/06) Act 2005 (2005 No 86)
Imprest Supply (Third for 2005/06) Act 2005 (2005 No 89)
