

# **Appropriation (2005/06 Supplementary Estimates) Bill**

Government Bill

## **Explanatory note**

### **General policy statement**

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2006* (B.7) presented to the House of Representatives on 18 May 2006.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 to 3*.

The format of this Bill differs to previous years' Appropriation (Supplementary Estimates) Acts because of the substantial changes made to the Public Finance Act 1989 by the Public Finance Amendment Act 2004 in January 2005.

Previously, appropriation was on the following 4 bases:

- public money appropriations for capital contributions to departments and Offices of Parliament, and for repayment of debt:
- expense appropriations for all types of operating expenses, and if goods and services tax (GST) was applicable, on a GST-inclusive basis:

- liability appropriations for purchase and development of capital assets and for capital contributions to other persons and organisations;
- public money, expenses, and liability appropriations for all categories of expenditure incurred by security and intelligence departments.

Because of the changes to the Public Finance Act 1989, however, appropriation is now, from the 2005/06 financial year, on the following 3 bases:

- expense appropriations for all categories of operating expenses, on a GST-exclusive basis;
- capital expenditure appropriations;
- expense and capital expenditure appropriations for all categories of expenditure incurred by intelligence and security departments.

Approval to spend public money is no longer required in Appropriation Acts, and expense appropriations are on a GST-exclusive basis, because section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purposes of expense or capital expenditure appropriations, the payment of GST in relation to those expenses or capital expenditure, the repayment of debt, and the settlement of liabilities.

Other changes include—

- a schedule showing the projected movements in net assets over the 2005/06 financial year for each department (other than an intelligence and security department) and Office of Parliament has been included in accordance with sections 23 and 26E(1)(b) of the Public Finance Act 1989. As a result, capital contribution appropriations to departments and Offices of Parliament are no longer required;
- the wording of several clauses has changed from previous Appropriation Acts to reflect the changes that have been made to the Public Finance Act 1989.

### **Clause by clause analysis**

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 10*) relates to the financial year ending with 30 June 2006.

*Clause 4* is the purpose clause.

*Clause 5* is an interpretation provision.

*Clause 6* provides that the annual appropriations sought in this Bill are additional to, or in reduction of, those authorised by the Appropriation (2005/06 Estimates) Act 2005.

*Clause 7* seeks appropriations for the following expenses, as set out in *Schedule 1*:

- each category of output expenses:
- each category of benefits or other unrequited expenses:
- the category of borrowing expenses:
- each category of other expenses.

*Clause 8* seeks appropriations for capital expenditure, as set out in *Schedule 1*.

*Clause 9* seeks appropriations for each category of expenses and capital expenditure incurred by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

*Clause 10* and *Schedule 3* seek multiple-year appropriations for—

- the 4 financial years from 2005/06 to 2008/09 for a community partnership fund; and
- the 5 financial years from 2005/06 to 2009/10 in relation to the Crown's contribution to joint venture airports.

*Clause 10* and *Schedule 3* seek a reduction in the multiple-year appropriations for—

- the 4 financial years from 2005/06 to 2008/09 in relation to the Government's digital strategy for high speed connectivity for growth; and
- the 3 financial years from 2005/06 to 2007/08 for operationally deployed forces; and
- the balance of the 3 financial years from 2004/05 to 2006/07 for regional partnerships and facilitation.

*Clause 10* and *Schedule 3* seek an addition to the multiple-year appropriations for—

- the balance of the 5 financial years from 2004/05 to 2008/09 in relation to generating reserve electricity at Whirinaki; and

- the balance of the 3 financial years from 2004/05 to 2006/07 for the acquisition of petroleum exploration data.

*Clause 10* and *Schedule 3* also seek a multiple-year appropriation for the 5 financial years from 2005/06 to 2009/10 for the settlement of historical Treaty of Waitangi claims, including payment of redress and claimant funding. Section 11 of the Appropriation (2004/05 Supplementary Estimates) Act 2005 authorises a multiple-year appropriation for the 5 financial years from 2004/05 to 2008/09 for that purpose. *Clause 10* would roll out, by 1 financial year, the period to which the multiple-year appropriation applies. It replaces the unexpended balance of the existing multiple-year appropriation.

*Clause 10* also revokes an existing multiple-year appropriation authorised by section 9 of the Appropriation (2005/06 Estimates) Act 2005 for Vote Communications for the category of other expenses “Digital Strategy - ICT Capability, Skills and Content Development”.

In relation to *clause 10*, section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

*Clause 11* and *Schedule 4* set out the net assets for each department (other than an intelligence and security department) and Office of Parliament for the purposes of section 22, and in accordance with sections 23 and 26E(1)(b), of the Public Finance Act 1989.

*Clause 12* and *Schedule 5* specify appropriations and classes of outputs for which—

- expenses or capital expenditure are to be incurred other than by departments or Offices of Parliament; and
- the Minister responsible for each of those appropriations or classes of outputs is required to prepare and present a report to the House of Representatives within 3 months after the end of the 2005/06 financial year.

The report must include a statement of service performance, or a statement of the results produced or achieved, for the relevant appropriation or class of outputs. The appropriations and classes of outputs listed in *Schedule 5* are primarily those that are predominantly supplied by providers who are not already required to prepare

reports that include a statement of service performance for presentation to the House of Representatives and are in addition to the appropriations and classes of outputs listed in Schedule 6 of the Appropriation (2005/06 Estimates) Act 2005.

*Clause 13* repeals so much of section 11 and Schedule 3 of the Appropriation (2004/05 Supplementary Estimates) Act 2005 as relates to Vote Treaty Negotiations because the multiple-year appropriation for historical Treaty of Waitangi settlements made in that section and that schedule is to be replaced by an appropriation in *clause 10* of this Bill.

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*Hon Dr Michael Cullen*

## **Appropriation (2005/06 Supplementary Estimates) Bill**

Government Bill

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## Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that the Crown or an Office of Parliament must not incur expenses or capital expenditure, except as expressly authorised by an appropriation, or other authority, by or under an Act of Parliament:
- (2) Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may provide that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (3) It is desirable that the Crown and Offices of Parliament be authorised, in accordance with the appropriations made by this Act,—
  - (a) to incur expenses and capital expenditure during the financial year ending with 30 June 2006; and
  - (b) to incur expenses and capital expenditure during more than 1 financial year for certain specified matters:

## The Parliament of New Zealand therefore enacts as follows:

- 1 Title**

This Act is the Appropriation (2005/06 Supplementary Estimates) Act **2006**.
- 2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent.
- 3 Application**

This Act (except **section 10**) relates to the financial year ending with 30 June 2006.

#### 4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the financial year ending with 30 June 2006 by appropriating expenses and capital expenditure for that financial year; and
- (b) authorise the Crown to incur expenses and capital expenditure for more than 1 financial year for certain specified matters by appropriating expenses and capital expenditure for more than 1 financial year for those matters.

#### 5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

**shown in a Vote in the Supplementary Estimates** means, in relation to any amount, the amount shown as a figure in bold type under the column headed “Supplementary Estimates Annual” in Part B1 - Details of Appropriations set out in Part B - Statement of Appropriations for each Vote in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2006* (B.7)

**this year** means the financial year ending with 30 June 2006.

- (2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital expenditure, class of outputs, Crown, department, expenses, financial year, intelligence and security department, Office of Parliament, other expenses, output expenses**, and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

#### 6 Appropriations additional to, or in reduction of, other appropriations

The appropriations authorised by **sections 7 to 9** are additional to, or in reduction of, those authorised for this year by the Appropriation (2005/06 Estimates) Act 2005.

#### 7 Appropriations for expenses to be incurred

- (1) Expenses may be incurred by the Crown or an Office of Parliament in relation to—



- (a) the categories of output expenses set out in **column 3 of Schedule 1**:
  - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**:
  - (c) the category of borrowing expenses set out in **column 3 of Schedule 1**:
  - (d) the categories of other expenses set out in **column 3 of Schedule 1**.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
  - (3) The expenses to which **subsection (1)** relates are separately appropriated for the category of output expenses, the category of benefits or other unrequited expenses, the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

## **8 Appropriations for capital expenditure to be incurred**

- (1) Capital expenditure may be incurred by the Crown in relation to the categories of capital expenditure set out in **column 3 of Schedule 1**.
- (2) The capital expenditure to which **subsection (1)** relates includes the capital expenditure that has been incurred under any Imprest Supply Act passed in relation to this year.
- (3) The capital expenditure to which **subsection (1)** relates is separately appropriated for the category of capital expenditure against which the amount of each capital expenditure is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

## **9 Appropriations administered by intelligence and security departments**

- (1) Expenses and capital expenditure may be incurred by an intelligence and security department in relation to the categories of expenses and capital expenditure set out in **column 3 of Schedule 2**.
- (2) The expenses and capital expenditure to which **subsection (1)** relates include the expenses and capital expenditure that have

been incurred under any Imprest Supply Act passed in relation to this year.

- (3) The expenses and capital expenditure to which **subsection (1)** relates are appropriated for the category of expenses and capital expenditure against which the amount of each expense and capital expenditure is shown in **column 4 of Schedule 2** and is also shown in a Vote in the Supplementary Estimates administered by an intelligence and security department.

#### **10 Appropriations applying to more than 1 financial year**

- (1) Expenses may be incurred by the Crown in relation to—
  - (a) the categories of output expenses set out in **column 3 of Schedule 3** during the periods specified in **column 4 of that schedule** against each category of output expenses:
  - (b) the categories of other expenses set out in **column 3 of Schedule 3** during the periods specified in **column 4 of that schedule** against each category of other expenses.
- (2) Capital expenditure may be incurred by the Crown in relation to the category of capital expenditure set out in **column 3 of Schedule 3** during the period specified in **column 4 of that schedule** against that category of capital expenditure.
- (3) The expenses and capital expenditure to which **subsections (1) and (2)** relate include the expenses and capital expenditure that have been incurred under any Imprest Supply Act passed in relation to this year.
- (4) The expenses to which **subsection (1)** relates are separately appropriated—
  - (a) for the categories of output expenses against which the amount of each expense is shown in **column 5 of Schedule 3** during the period specified in **column 4 of that schedule** against each category of output expenses:
  - (b) for the categories of other expenses against which the amount of each expense is shown in **column 5 of Schedule 3** during the period specified in **column 4 of that schedule** against each category of other expenses.
- (5) The capital expenditure to which **subsection (2)** relates is appropriated—
  - (a) for the category of capital expenditure against which the amount of that capital expenditure is shown in **column 6 of Schedule 3**:

- (b) during the period specified in **column 4 of that schedule** against that category of capital expenditure.
- (6) The appropriations authorised by **subsection (4)** for Vote Communications and Vote Defence Force are in reduction of the appropriations authorised by section 9 of the Appropriation (2005/06 Estimates) Act 2005.
- (7) The appropriation authorised by **subsection (4)** for Vote Economic, Industry and Regional Development is in reduction of the appropriation authorised by section 10 of the Appropriation (2004/05 Estimates) Act 2004.
- (8) The appropriations authorised by **subsection (4)** for Vote Energy are additional to the appropriations authorised by section 11 of the Appropriation (2004/05 Supplementary Estimates) Act 2005.
- (9) The appropriation authorised by **subsection (4)** for Vote Treaty Negotiations replaces the appropriation authorised by section 11 of the Appropriation (2004/05 Supplementary Estimates) Act 2005.
- (10) The authority to incur expenses provided by the appropriation under section 9 of the Appropriation (2005/06 Estimates) Act 2005 for Vote Communications for the category of other expenses “Digital Strategy - ICT Capability, Skills and Content Development” is revoked.

## **11 Confirmation of net assets**

For the purposes of section 22 of the Public Finance Act 1989 and in accordance with sections 23 and 26E(1)(b) of that Act, **Schedule 4** shows the net assets for each department (other than an intelligence and security department) and Office of Parliament as follows:

- (a) **column 3** shows the most recently audited amount of net assets; and
- (b) **column 8** shows the projected movements in net assets during this year; and
- (c) **column 9** shows the projected balance of net assets at the end of this year.

**12 Appropriations and classes of outputs subject to section 32A of Public Finance Act 1989**

The appropriations and classes of outputs listed in **Schedule 5** are subject to section 32A of the Public Finance Act 1989.

**13 Appropriation (2004/05 Supplementary Estimates) Act 2005 amended**

The Appropriation (2004/05 Supplementary Estimates) Act 2005 is consequentially amended by repealing section 11(5) and so much of Schedule 3 as relates to Vote Treaty Negotiations.

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## Schedule 1

### Appropriations for expenses and capital expenditure for year 2005/06

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
ACC	4	<i>Departmental output expenses—</i>			
		Policy and Monitoring	(317)		
	4	<i>Non-departmental output expenses—</i>			
		Case Management and Supporting Services	(3,483)		
		Claim Entitlements and Services	(25,592)		
		Public Health Acute Services	32,646		
	4	<i>Benefits and other unrequited expenses—</i>			
		Other Compensation	15,532		
Agriculture and Forestry	5	<i>Other expenses to be incurred by the Crown—</i>			
		Victims of Tsunami in Indian Ocean	50		
	10		<i>Departmental output expenses—</i>		
			Administration of Indigenous Forestry Provisions	(550)	
			Agriculture and Forestry Policy Advice	(1,983)	
			Animal Welfare	(353)	
		Contract, Grant and Asset Management	95		
	11	<i>Non-departmental output expenses—</i>			
		Management of Crown Forestry Assets	(457)		
	11	<i>Other expenses to be incurred by the Crown—</i>			
		Bay of Plenty Flood 2004	2,702		
		Lower North Island Flood 2004	6,000		
	SILNA Goodwill Payments	182			
	Sustainable Farming Fund	(1,200)			

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>	
Arts, Culture and Heritage	18	<i>Departmental output expenses—</i>			
		Heritage Services	842		
		International Cultural Diplomacy	1,013		
			Policy Advice and Grants Administration	(560)	
	18	<i>Non-departmental output expenses—</i>			
		Management of Historic Places		900	
			Public Broadcasting Services	3,512	
	19	<i>Other expenses to be incurred by the Crown—</i>			
		Development and Maintenance of War Graves, Historic Graves and Monuments		60	
		Gallipoli Memorial Projects		102	
		Kerikeri Heritage Bypass		1,522	
		New Zealand Memorial in Korea		45	
		New Zealand Memorial in London		(104)	
		Pūkaki Trust		(7)	
		Regional Museums		1,204	
		Waitangi National Trust Board		18	
21		<i>Capital expenditure—</i>			
	National Memorial Park in Wellington			5,140	
	New Zealand Historic Places Trust			350	
Attorney-General	26	<i>Departmental output expenses—</i>			
		Legal Advice and Representation	758		
		Supervision and Conduct of Crown Prosecutions	2,700		
Audit	32	<i>Departmental output expenses—</i>			
		Certification of Authority to Release Funds from the Crown Bank Account	(40)		
		Provision of Audit and Assurance Services	9,306		
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor	183		

**Appropriation (2005/06  
Supplementary Estimates)**

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Biosecurity	36	<i>Departmental output expenses—</i>		
		Biosecurity Approvals and Assurance	381	
		Biosecurity Enforcement	797	
		Biosecurity Policy	1,483	
		Biosecurity Standards	6,601	
		Biosecurity Surveillance and Incursion Response	8,259	
		Policy Advice	115	
		Quarantine Services	(1,523)	
		Specific Pest and Disease Response	679	
Child, Youth and Family Services	44	<i>Departmental output expenses—</i>		
		Adoption Services	622	
		Care and Protection Services	5,999	
		Development and Funding of Community Services	(1,740)	
		Policy Advice and Ministerial Servicing	(4,651)	
		Prevention Services	(41)	
		Youth Justice Services	4,353	
	44	<i>Non-departmental output expenses—</i>		
		Education and Prevention Services	(2)	
		Family Wellbeing Services	(1,472)	
		Information and Advice	(13)	
		Strengthening Providers and Communities	(1,153)	

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>	
Climate Change and Energy Efficiency	50	<i>Departmental output expenses—</i>			
		Carbon Monitoring Programme	2,494		
			Policy Advice - Climate Change	(2,222)	
	51	<i>Other expenses to be incurred by the Crown—</i>			
		Contribution to Climate Change Development Fund		33	
		Energy Efficiency and Renewable Energy Grants and Assistance		900	
		Framework Convention on Climate Change		11	
Kyoto Protocol - Forecast Liability			111,150		
Commerce	56	<i>Departmental output expenses—</i>			
		Administration of Insolvencies	500		
		Administration of Trade Remedies	(70)		
		Policy Advice - Business and Competition	1,418		
		Registration and Granting of Intellectual Property Rights	1,100		
		Registration and Provision of Statutory Information	850		
	57	<i>Non-departmental output expenses—</i>			
		Enforcement of General Market Regulation		(100)	
	58	<i>Other expenses to be incurred by the Crown—</i>			
		Commerce Commission Litigation Fund		887	
		Securities Commission Litigation Fund	151		



**Appropriation (2005/06  
Supplementary Estimates)**

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Communications	64	<i>Departmental output expenses—</i>			
		Management and Enforcement of the Radiocommunications Act 1989	125		
			Policy Advice - Communications	446	
	64	<i>Non-departmental output expenses—</i>			
		Provision of Textphone Access	444		
	65	<i>Capital expenditure—</i>			
		Acquisition of Textphone Equipment		254	
Community and Voluntary Sector	76	<i>Departmental output expenses—</i>			
		Administration of Grants	1,033		
		Community Advisory Services	337		
			Policy Advice - Community	180	
	76	<i>Non-departmental output expenses—</i>			
		Charities - Administration	611		
		77	<i>Other expenses to be incurred by the Crown—</i>		
			Community Organisation Grants Scheme	247	
		Community Project Workers Scheme	213		
	77	<i>Capital expenditure—</i>			
		Charities Commission - Capital Contribution		1,367	
Conservation	82	<i>Departmental output expenses—</i>			
		Conservation with the Community	(2,565)		
		Management of Historic Heritage	(362)		
		Management of Natural Heritage	(1,450)		
		Management of Recreational Opportunities	7,684		
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning	(99)		
		Recreational Opportunities Review	(16,500)		

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Conservation— <i>continued</i>	83	<i>Non-departmental output expenses—</i>			
		Identification and Implementation of Protection for Natural and Historic Places	15,453		
		NZ Biodiversity Advisory Fund	3,948		
			Stewart Island Infrastructure	1,270	
	84	<i>Other expenses to be incurred by the Crown—</i>			
		Depreciation on Fencing Assets		450	
		Esplanade Reserve Compensation		100	
		Lake Taupo Access Fee		100	
		Mātauranga Māori Fund		743	
		Payment of Rates on Properties for Concessionaires		(328)	
		Purchase and Development of Reserves		5,086	
	85	World Heritage Committee - NZ Hosting Meeting and Assuming Chairmanship		328	
		<i>Capital expenditure—</i>			
Crown Land Acquisitions				4,500	
Corrections	92	<i>Departmental output expenses—</i>			
		Community-Based Sentences and Orders	4,915		
		Custodial Services	(4,993)		
		Custody of Remand Inmates	15,319		
		Escort and Custodial Supervision	1,004		
		Information Services	1,462		
		Inmate Employment	3,271		
		Policy Advice and Development	94		
		Rehabilitative Programmes and Reintegrative Services	2,240		
		Service Purchase and Monitoring	113		
		Services to New Zealand Parole Board	(49)		

**Appropriation (2005/06  
Supplementary Estimates)**

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Courts	98	<i>Departmental output expenses—</i>		
		Collection and Enforcement of Fines and Civil Debts Services	(1,043)	
		District Court Services	2,644	
		Higher Court Services	103	
		Specialist Courts, Tribunals and Other Authorities Services	(7,325)	
		Waitangi Tribunal Services	165	
	99	<i>Other expenses to be incurred by the Crown—</i>		
		Abortion Supervisory Committee - Certifying Consultants Fees	771	
		Assistance to Victims of Crime	(5)	
		Care of Children Act Costs	6,727	
		Children Young Persons and Their Families Professional Costs	1,145	
		Coroner Related Fees and Expenses	340	
		Crown Charges Provisioning	4,000	
		Family Court Counselling and Professional Services	(5,791)	
		Fees Associated with Orders Under the Domestic Violence Act 1995	(214)	
		Fines Provisions and Remittals	(3,147)	
		Fines Writedowns	587	
		Justices of the Peace Association	(18)	
		Lawyers as Visiting Justices to Prisons	80	
		Medical and Other Professional Services	(178)	
		Personal Property Protection Rights Costs	266	
		Representations for Blood Sampling	(1)	
		Witness Fees and Expenses	(423)	
		Youth Court Professional Fees	749	

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Crown Research Institutes	106	<i>Departmental output expenses—</i> Crown Company Monitoring Advice to the Minister for Crown Research Institutes and the Minister of Research, Science and Technology	(87)	
	106	<i>Other expenses to be incurred by the Crown—</i> Crown Residual Liabilities	(2,070)	
Customs	112	<i>Departmental output expenses—</i> Clearance of Import, Export and Excise Transactions	(734)	
		Clearance of International Passengers, Crew and Craft	(319)	
		Intelligence and Risk Assessment Services	282	
		Investigation of Offences	668	
		Policy Advice	1,161	
		Prosecutions and Civil Proceedings	91	
		Revenue Collection, Accounting and Debt Management	106	
		Surveillance, Search and Containment	152	
		Technical Advisory Services	(72)	
Defence	120	<i>Departmental output expenses—</i> Audit and Assessment of Performance	17	
		Management of Equipment Procurement	356	
		Policy Advice	16	
	120	<i>Capital expenditure—</i> Defence Equipment		49,373

## Appropriation (2005/06 Supplementary Estimates)

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Defence Force	126	<i>Departmental output expenses—</i>			
		Fixed Wing Transport Forces	3,308		
		Land Combat Forces	6,237		
		Land Combat Service Support Forces	2,784		
		Land Combat Support Forces	3,189		
		Maritime Patrol Forces	3,155		
		Military Hydrography, and Hydrographic Data Collection and Processing for LINZ	195		
		Military Policy Development, Coordination and Advice	(484)		
		Mine Countermeasures (MCM) and MCM Diving Forces	802		
		Miscellaneous Support Activities	15		
		Naval Combat Forces	16,630		
		Naval Patrol Forces	(19)		
		Naval Support Forces	829		
		Rotary Wing Transport Forces	1,356		
Specialised Forces	1,019				
Economic, Industry and Regional Development	134	<i>Departmental output expenses—</i>			
		Policy Advice - Economic, Industry and Regional Development	(150)		
		Policy Advice - Small Business	285		
	134	<i>Non-departmental output expenses—</i>			
		Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies	(2,073)		
		Enabling Services - Promotion of New Zealand Business and Development of Investment Opportunities	(4,514)		

**Appropriation (2005/06  
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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Economic, Industry and Regional Development— <i>continued</i>		Foundation Services - Business Information and Advice	(471)	
		Grant Administration and Management	460	
		Growth Services - Customised Information and Advice	(1,679)	
		Growth Services - Identifying and Leveraging New Business Opportunities	(1,638)	
		Investment Fund Management	1,725	
		New Zealand's Participation At Expo 2005 Aichi, Japan	479	
		135 <i>Other expenses to be incurred by the Crown—</i>		
		GIF Industry Governed Bodies Fund	400	
		Large Budget Screen Production Fund	40,415	
		Management Development Fund	7	
		Regional Initiatives Fund	(250)	
		Sector Initiatives Fund	405	
		Sector Strategies and Facilitation	5,389	
		137 <i>Capital expenditure—</i>		
	Seed Co-investment Fund		2,000	
	Venture Investment Fund		74,383	
Education	144	<i>Departmental output expenses—</i>		
		Administration of Education Regulations	(704)	
		Administration of Education Sector Resourcing	8,027	
		Ministerial Services	(65)	
		Ownership Advice on Public Education Sector Entities	906	
		Policy Advice	407	
		Provision of Information	(4,900)	
Provision of School Sector Property	130,515			

## Appropriation (2005/06 Supplementary Estimates)

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Education— <i>continued</i>		Provision of Teacher and Caretaker Housing	220	
		Purchasing of Services on Behalf of the Crown	340	
		Special Education Services	2,905	
		147 <i>Non-departmental output expenses—</i>		
		Curriculum Support	706	
		Developing Strategic Coherence Across the Tertiary Sector	(2,096)	
		Management of Grants and Contracts	(28)	
		Professional Development and Support	1,169	
		Provision of Information and Advisory Services	1,124	
		School Transport	4,086	
		Stewardship of the New Zealand Qualifications System	1,026	
		Supporting Parenting	(417)	
		Training for Designated Groups	(1,977)	
		149 <i>Benefits and other unrequited expenses—</i>		
		Home Schooling Allowances	(950)	
		Mapihi Pounamu	(400)	
		National Study Awards	294	
		Study Abroad Awards	(475)	
		Targeted Individual Entitlement	(6)	
		Teacher Trainee Scholarships	(234)	
		Tertiary Scholarships	143	
		151 <i>Other expenses to be incurred by the Crown—</i>		
		Adult and Community Education	19,447	
		Early Childhood Education	38,623	
		Integrated Schools Property	4,430	
		Interest Subsidy for Schools	(14)	
		Performance Based Research Fund	1,725	
	Primary Education	(5,462)		

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Education— <i>continued</i>		Residual Management Unit Payments	46	
		Schooling Improvement	(2,700)	
		Secondary Education	(10,337)	
		Special Needs Support	(2,327)	
		Tertiary Education and Training	(92,541)	
		UNESCO	(506)	
		University of Auckland Starpath Project	3,000	
		<i>Capital expenditure—</i>		
		154 Agriculture and Life Sciences Partnership		8,950
		Capability Development Funds - Capital		(7,376)
		Capital Contributions to Wananga		(5,000)
		Future - Focused New Zealand Equine Industry		5,000
		Institute of Technology TradeFIT		300
		NZQA Technology		500
		Otago University Leading Thinkers		(371)
		Property Disposal Incentives Scheme		(18,200)
		Rangahaua		2,122
		Schools Furniture and Equipment		22,707
		Te Wananga o Aotearoa		4,000
		Teacher and Caretaker Housing		14,000
		University of Auckland Institute for Innovation in Biotechnology		(7,000)
		University of Auckland Starpath Project		(3,800)
		WelTec		9,000
	Western Institute of Technology at Taranaki		4,800	
Education Review Office	164	<i>Departmental output expenses—</i>		
		Accountability Reviews - Early Childhood Education Services	(108)	
		Accountability Reviews - Schools and Other Education Service Providers	(2)	
		Quality of Education Reports and Services	412	



## Appropriation (2005/06 Supplementary Estimates)

Column 1	Column 2	Column 3	Column 4	Column 5	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)	
Emergency Management	170	<i>Departmental output expenses—</i>			
		Management of National Emergency Readiness, Response and Recovery	34		
		Policy Advice - Emergency Management	21		
	170	Support Services, Information and Education	66		
		<i>Other expenses to be incurred by the Crown—</i>			
		Emergency Expenses	8,117		
Employment	174	<i>Departmental output expenses—</i>			
		Labour Market Information	3,296		
		Policy, Research and Evaluation	(3,442)		
	174	<i>Other expenses to be incurred by the Crown—</i>			
Māori Women's Development Fund		(2,000)			
Energy	180	<i>Departmental output expenses—</i>			
		Administration of Gas and Electricity Regulations	(404)		
		Management of the Crown Mineral Estate	711		
		Policy Advice on Energy and Resource Issues	217		
		Provision of Climate Change Unit Register and Information	(637)		
		Energy and Resource Information Services	(137)		
		181	<i>Non-departmental output expenses—</i>		
	Control of Natural Gas Services		1,250		
	Enforcement of Electricity Sector Regulation		250		
			Maintenance and Operation of Whirinaki	62,000	
		Performance of Electricity Efficiency Functions	509		

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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Energy— <i>continued</i>		Performance of Electricity Governance Functions	370	
		Performance of Security of Supply Functions	(370)	
		Regulatory Control Inquiry - Gas Pipeline Services	100	
		182 <i>Capital expenditure—</i>		
		Development of Reserve Electricity Generation Capacity		2,000
		GST and Customs Excise on Construction Costs		250
Environment	190	<i>Departmental output expenses—</i> Environmental Policy Advice	(2,781)	
Finance	198	<i>Departmental output expenses—</i> Budget Management	(56)	
		Debt and Related Financial Asset Management	1,088	
		Economic and Fiscal Forecasting and Reporting	(135)	
		Management of Claims Against the Crown, Contractual Liabilities and Crown Properties	527	
		Policy Advice - Financial and Public Sector Management Systems	(508)	
		Policy Advice - General Economic and Fiscal Strategies	482	
		Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions	48	
		Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues	(567)	
		Policy Advice - Tax	224	

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Finance— <i>continued</i>	199	<i>Non-departmental output expenses—</i>		
		GSF Authority	172	
	200	<i>Other expenses to be incurred by the Crown—</i>		
		Auckland Rail Development	25,000	
		Crown Residual Liabilities	622	
		Geothermal Trading	(2,960)	
		Grant to Atihau-Whanganui Incorporation for Buying Back Leased Land Before the Leases Expire	3,000	
		Maui Gas Contracts	18,800	
		NZRC Operating and Maintenance Costs	12,900	
		Overseas Investment Commission Honoraria	(21)	
		Rugby World Cup	44,000	
		Track Co - Relocation and Maintenance Costs, Wellington Railway Station	(326)	
	201	<i>Capital expenditure—</i>		
		Geothermal Trading		(1,100)
		Guardians of New Zealand Superannuation		(25)
		Loans to New Zealand Railways Corporation		46,000
		New Zealand Railways Corporation - Transfer of Assets		98,892
		NZ Superannuation Fund - Contributions		180,000
		Rugby World Cup		20,000
		Suspensory Loan to Invercargill Airport		1,500
	Track Co - Purchase of Wellington Railway Station		4,444	

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>	
Fisheries	210	<i>Departmental output expenses—</i>			
		Aquaculture Settlement	(202)		
		Fisheries Enforcement	2,023		
		Fisheries Information	766		
		Fisheries Management	1,813		
			Fisheries Policy Advice	655	
	211	<i>Other expenses to be incurred by the Crown—</i>			
		Bad Debt Write-Off		900	
		Crown-Owned Quota Levy		(169)	
		Provision for Write Downs		(711)	
Settlement of Litigation			800		
Transfer of Quota Shares and ACE			(250)		
Food Safety	218	<i>Departmental output expenses—</i>			
		Consultation and Food Safety Information		417	
		Food Safety Policy Advice	(126)		
		Regulatory Programmes	(396)		
		Regulatory Standards	(1,027)		
		Response to Food Safety Emergencies	(8)		
		Systems Audit and Enforcement	(590)		
Foreign Affairs and Trade	222	<i>Departmental output expenses—</i>			
		Administration of Diplomatic Privileges and Immunities		25	
		Consular Services	(356)		
		Pacific Security Fund	(3)		
		Policy Advice and Representation - International Institutions	1,378		
		Policy Advice and Representation - Other Countries	(3,858)		
		Promotional Activities - Other Countries	134		
		Services for Other New Zealand Agencies Overseas	1,701		

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Foreign Affairs and Trade— <i>continued</i>	223	<i>Non-departmental output expenses—</i> Promotion of Asian Skills and Relationships	56	
	223	<i>Other expenses to be incurred by the Crown—</i> Emergency and Disaster Relief	2,000	
		Subscriptions to International Organisations	(2,299)	
Health	230	<i>Departmental output expenses—</i> Clinical Services	(461)	
		DHB Funding and Performance	2,550	
		Disability Services	2,883	
		Management of National Screening Programmes	(121)	
		Māori Health	(25)	
		Mental Health	18	
		Ministerial Support Services	531	
		Public Health	8,008	
		Sector Policy	302	
		Information Services	6,758	
	233	<i>Non-departmental output expenses—</i> Disability Support Services - National	55,205	
		Health and Disability Support Services - Auckland DHB	(4,060)	
		Health and Disability Support Services - Bay of Plenty DHB	11,132	
		Health and Disability Support Services - Canterbury DHB	7,772	

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Health-- <i>continued</i>		Health and Disability Support Services - Capital and Coast DHB	(9,545)	
		Health and Disability Support Services - Counties-Manukau DHB	10,270	
		Health and Disability Support Services - Hawkes Bay DHB	8,844	
		Health and Disability Support Services - Hutt DHB	6,244	
		Health and Disability Support Services - Lakes DHB	4,651	
		Health and Disability Support Services - MidCentral DHB	7,286	
		Health and Disability Support Services - Nelson-Marlborough DHB	8,894	
		Health and Disability Support Services - Northland DHB	(4,945)	
		Health and Disability Support Services - Otago DHB	2,108	
		Health and Disability Support Services - South Canterbury DHB	1,726	
		Health and Disability Support Services - Southland DHB	3,327	
		Health and Disability Support Services - Tairāwhiti DHB	(447)	
		Health and Disability Support Services - Taranaki DHB	3,540	
		Health and Disability Support Services - Waikato DHB	(1,616)	
		Health and Disability Support Services - Wairarapa DHB	1,695	
		Health and Disability Support Services - Waitemata DHB	17,703	
		Health and Disability Support Services - West Coast DHB	2,452	
		Health and Disability Support Services - Whanganui DHB	1,917	

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Health— <i>continued</i>		Health Services Funding	(238,366)	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt	62	
		Meningococcal Vaccine Programme	23,974	
		Monitoring and Protecting Health and Disability Consumer Interests	420	
		National Advisory and Support Services	(7,357)	
		National Services	37,202	
		Problem Gambling Services	(248)	
		Public Health Service Purchasing	35,941	
	239	<i>Other expenses to be incurred by the Crown—</i>		
		Legal Expenses	3,681	
		Provider Development	590	
	240	<i>Capital expenditure—</i>		
		Deficit Support for DHBs		44,779
		Equity for Capital Projects for DHBs and the New Zealand Blood Service		16,288
		Health Sector Projects		24,558
		New Lending to DHBs		6,096
		Refinance of DHB Private Debt		1,221
		Residential Care Loans		(9,000)
		Response to Significant Health Emergencies		28,103
		Rollover of Residual Health Management Unit Loans		6,000
Housing	248	<i>Departmental output expenses—</i>		
		Building Act 2004 Implementation	(1,309)	
		Building Regulation and Control	(645)	
		Occupational Licensing	(20)	
		Purchase and Monitoring Advice - Housing New Zealand Corporation	2	

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Housing— <i>continued</i>		Residential Tenancy Services	(76)	
		Sector and Regulatory Policy	212	
		Weathertight Homes Resolution Service	50	
		249 <i>Non-departmental output expenses—</i>		
		Contracted Housing Support Services	(171)	
		HNZC Housing Support Services	(2,630)	
		249 <i>Benefits and other unrequited expenses—</i>		
		Income Related Rental Subsidy	4,061	
		250 <i>Other expenses to be incurred by the Crown—</i>		
		Increase in Debt Provision	2,601	
		250 <i>Capital expenditure—</i>		
		Activities for State Housing Purposes		(375)
		Capital Injections to Housing		(20,900)
	New Zealand Corporation for Housing Activities			
	Housing New Zealand Limited (HNZL) - Loans to Refinance Crown Debt			30,000
	Loan to Architects Board			(45)
Immigration	258	<i>Departmental output expenses—</i>		
		Services to Increase the Capacity of New Zealand Through Immigration	7,423	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations	(452)	
Internal Affairs	264	<i>Departmental output expenses—</i>		
		Gaming and Censorship Regulatory Services	(40)	
		Identity Services	21,258	
		Information and Advisory Services	4,308	
		Policy Advice - Internal Affairs	(85)	
		Services for Ethnic Affairs	507	



Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Internal Affairs— <i>continued</i>	265	<i>Other expenses to be incurred by the Crown—</i> Commission of Inquiry into Police Conduct	207	
Justice	272	<i>Departmental output expenses—</i> Crime Prevention and Community Safety Management of the Parliamentary Electoral System Policy Advice Sector Leadership and Support	14 612 610 111	
	273	<i>Non-departmental output expenses—</i> Administration of Legal Services Crime Prevention and Community Safety Programmes Equity Promotion and Protection Services Intensive Intervention for Serious Recidivist Young Offenders Policy Advice Provision of and Access to Legal Services	(1,091) 16 1,095 153 200 2,800	
	274	<i>Other expenses to be incurred by the Crown—</i> Contribution to Foreshore and Seabed Negotiation Costs	414	
Labour	280	<i>Departmental output expenses—</i> International Services Policy Advice - Labour Services to Promote and Support Fair and Productive Employment Relationships Services to Promote and Support Safe and Healthy People and Workplaces Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices	208 2,964 (642) 342 84	

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Labour— <i>continued</i>	281	<i>Non-departmental output expenses—</i>		
		Employment Relations Education Contestable Fund	1,354	
		Pay and Employment Equity Contestable Fund	268	
	282	<i>Other expenses to be incurred by the Crown—</i>		
		Bad Debt Expense	15	
Lands	288	<i>Departmental output expenses—</i>		
		Crown Property Management and Disposal Services	(1,117)	
		Land and Seabed Data Capture and Processing	5,907	
		Land and Seabed Information Access and Dissemination	268	
		Land and Seabed Information Storage and Management	(3,591)	
		Policy Advice	(191)	
		Standards and Quality Assurance	444	
	289	<i>Borrowing expenses—</i>		
		Coalcorp House Mortgage	(306)	
	289	<i>Other expenses to be incurred by the Crown—</i>		
		Crown Forest Management	(5)	
		Depreciation and Amortisation	(1,207)	
		Inventory Write-Offs	44	
		Land Liabilities	1,993	
		Proceeds from Sale of Transit NZ Properties	6,133	
		Residual Crown Leaschold Rents	30	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Local Government	296	<i>Departmental output expenses—</i> Information, Support and Regulatory Services - Local Government	273	
		Policy Advice - Local Government	187	
	296	<i>Other expenses to be incurred by the Crown—</i> Grants to Assist in Land Purchases	3,296	
	297	<i>Capital expenditure—</i> Capital Investments - Lake Taupo		300
Māori Affairs	302	<i>Departmental output expenses—</i> Operations Management	(241)	
		Policy - Crown Māori Relationships	1,035	
		Policy and Monitoring - Economic and Enterprise	(2,663)	
		Policy and Monitoring - Social and Cultural	635	
		Relationships and Information	664	
		Services to the Māori Trustee	40	
	303	<i>Benefits and other unrequited expenses—</i> Rangatiratanga Grants	(20)	
	303	<i>Other expenses to be incurred by the Crown—</i> Beyond Hui Taumata	2,533	
		Local Level Solutions/Development	163	
		Loss from Sale of Mauao Historic Reserve	50	
		Māori Women's Development Fund	2,000	
		Whānau Development - Action Research Programmes	339	

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Ministerial Services	312	<i>Departmental output expenses—</i>		
		Support Services to Ministers	1,767	
		VIP Transport	600	
		313	<i>Other expenses to be incurred by the Crown—</i>	
		Travel for Former Governors-General and Prime Ministers	21	
National Archives	318	<i>Departmental output expenses—</i> National Archival Services	(456)	
National Library	324	<i>Departmental output expenses—</i>		
		Access to Information	(2,239)	
		Collecting and Preserving Information	2,067	
		Library and Information Services to Schools	(772)	
		Policy Advice	685	
Office of the Clerk	330	<i>Departmental output expenses—</i>		
		Inter-Parliamentary Relations	108	
		Secretariat Services for the House of Representatives	155	
Official Development Assistance	336	<i>Departmental output expenses—</i>		
		Management of Official Development Assistance Programme	52	
		Strategic Advice and Evaluation	(142)	
Pacific Island Affairs	346	<i>Departmental output expenses—</i>		
		Policy Advice	370	

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Parliamentary Commissioner for the Environment	350	<i>Departmental output expenses—</i> Reports and Advice	24	
Parliamentary Service	354	<i>Departmental output expenses—</i> Building and Operations Management Parliamentary Information Services Personnel and Accounting Services to Members and Other Agencies Services to Members	(100) 765 23 400	
	354	<i>Other expenses to be incurred by the Crown—</i> Party and Member Support - ACT Party and Member Support - Green Party and Member Support - Labour Party and Member Support - National Party and Member Support - New Zealand First Party and Member Support - Progressive Coalition Party and Member Support - United Party and Member Support- Māori Travel of Members and Others	(547) (241) (219) 1,839 (537) (80) (442) 287 (530)	
	356	<i>Capital expenditure—</i> Parliamentary Complex - Minor Capital Works Refurbishment of Executive Wing, Parliament		1,778 2,675

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Police	360	<i>Departmental output expenses—</i>		
		Case Resolution and Support to Judicial Process	3,350	
		General Crime Prevention Services	1,272	
		Investigations	3,925	
		Police Primary Response Management	4,287	
		Policy Advice and Ministerial Servicing	22	
		Road Safety Programme	205	
		Specific Crime Prevention Services and Maintenance of Public Order	4,470	
Prime Minister and Cabinet	368	<i>Departmental output expenses—</i>		
		Policy Advice and Secretariat and Coordination Services	260	
		Support Services to the Governor-General and Maintenance of the Residences	59	
	369	<i>Capital expenditure—</i>		
		Government House - Capital Investment		694
Racing	374	<i>Departmental output expenses—</i>		
		Policy Advice - Racing	(5)	
Research, Science and Technology	378	<i>Departmental output expenses—</i>		
		Contract Management	446	
		Policy Advice	251	
	378	<i>Non-departmental output expenses—</i>		
		Advanced Network	20,155	
		Environmental Research	(51)	
		International Investment Opportunities Fund	(2,134)	
		Marsden Fund	(50)	
		New Economy Research Fund	1,055	
		Research Contract Management	318	
		Research for Industry	(1,382)	

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Research, Science and Technology— <i>continued</i>		Supporting Promising Individuals	(181)	
		Venture Investment Fund - Governance and Operation	(605)	
	381	<i>Other expenses to be incurred by the Crown—</i>		
		Advanced Network Capability Building	1,221	
		Australian Synchrotron	1,047	
	381	<i>Capital expenditure—</i>		
		Investment in Commercialisation of Publicly Funded Research and Development		(2,000)
		New Zealand Venture Investment Fund		(24,212)
		Research and Education Advanced Network New Zealand		1
	Revenue	388	<i>Departmental output expenses—</i>	
		Assessment and Collection of Child Support	(1,048)	
		Information Services	14,697	
		Management of Debt and Outstanding Returns	400	
		Revenue Assessment and Collection	(847)	
390		<i>Other expenses to be incurred by the Crown—</i>		
		Child Support Doubtful Debt Provision	120,458	
		General Tax Doubtful Debt Provision	12,493	
		Student Loan Fair Value Recognition	1,479,435	
		Student Loan Interest Write-offs and Student Loan Doubtful Debt Provision	(321,070)	

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>	
Social Development	400	<i>Departmental output expenses—</i>			
		Community Services Card	(1,231)		
		Debt Management - Former Beneficiaries	195		
		Family and Community Services	2,921		
		Information Technology Services to the Department of Child, Youth and Family Services	(33)		
		Policy and Purchase Advice	4,422		
		Services to Minimise the Duration of Unemployment and Move People into Work	(33,885)		
		Services to Protect the Integrity of the Benefit System	5,077		
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self- Sufficiency	13,348		
		Services to Seniors	1,085		
		Services to Students	(8,491)		
		Social Development Leadership	(565)		
		401	<i>Non-departmental output expenses—</i>		
	Capacity Building Initiatives		250		
	Connected Communities		(767)		
	Retirement Commissioner		956		
	Social Workers Registration Board		200		
	403	<i>Benefits and other unrequited expenses—</i>			
		Accommodation Supplement	40,004		
		Assistance for People Requiring Care	(238)		
		Benefits Paid in Australia	(78)		
		Child Disability Allowance	(971)		
		Childcare Assistance	5,714		



## Appropriation (2005/06 Supplementary Estimates)

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Social		Defence Force Allowance	2,376	
Development— <i>continued</i>		Disability Allowance	(7,478)	
		Disability Allowance Telephone Support	(21)	
		Domestic Purposes Benefit	(9,169)	
		Family Start/NGO Awards	(71)	
		Independent Youth Benefit	(1,720)	
		Invalid's Benefit	(14,339)	
		Merit Scholarships	750	
		New Zealand Superannuation	23,096	
		Orphan's/Unsupported Child's Benefit	483	
		Relocation Assistance	(41)	
		Residential Social Rehabilitation Assistance	80	
		Scholarship and NQF/NCEA Awards	557	
		Sickness Benefit	(392)	
		Special Annuities	(27)	
		Special Benefit	13,722	
		Special Needs Grants	85	
		Special Transfer Allowance	2	
		Step Up Scholarships	500	
		Student Allowances	(47,463)	
		Temporary Additional Support	(589)	
		Training Incentive Allowance	(500)	
		Transition to Work	(1,256)	
		Transitional Working for Families Supplement	(470)	
		Unemployment Benefit	(85,961)	
		Widow's Benefit	81	
	410	<i>Other expenses to be incurred by the Crown—</i>		
		Bad Debt Provisions	573,560	
		Employment Assistance	(10,072)	
		Suspensory Loan Abatement	(14)	

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Social Development— <i>continued</i>	410	<i>Capital expenditure—</i> Community Services Card Reimbursements		11
		Recoverable Assistance		(2,278)
		Student Loans		16,970
State-Owned Enterprises	418	<i>Departmental output expenses—</i> Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers	105	
State Services	422	<i>Departmental output expenses—</i> E-government Development and Operations	3,287	
		State Services Development, Governance and Performance	(601)	
		State Services People Capability	1,571	
		Treaty Information	659	
	423	<i>Benefits and other unrequited expenses—</i> Mainstream Supported Employment Programme	199	
	423	<i>Other expenses to be incurred by the department—</i> Other	2,625	
	423	<i>Other expenses to be incurred by the Crown—</i> State Sector Employment-Based Superannuation	(4,476)	
Statistics	430	<i>Departmental output expenses—</i> Coordination of Government Statistical Activities	(653)	
		Economic and Business Statistical Information Services	1,670	
		Population, Social and Labour Force Statistical Information Services	2,050	

**Appropriation (2005/06  
Supplementary Estimates)**

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses \$(000)	Capital expenditure \$(000)
Tourism	436	<i>Departmental output expenses—</i>		
		Policy Advice - Tourism	(86)	
	436	<i>Non-departmental output expenses—</i>		
		Implementation of the Tourism Strategy	363	
		Marketing of New Zealand as a Visitor Destination	6,640	
Transport	442	<i>Departmental output expenses—</i>		
		Policy Advice	2,877	
		Sector Leadership and Support	305	
	442	<i>Non-departmental output expenses—</i>		
		Maritime Safety Regulation and Monitoring	(470)	
		Search and Rescue Class III	470	
	444	<i>Other expenses to be incurred by the Crown—</i>		
		New Zealand Railways Corporation- Public Policy Projects	550	
	444	<i>Capital expenditure—</i>		
		Contributions to Joint Venture Airports		1,300
	New and Improved Infrastructure for State Highways		95,000	
Treaty Negotiations	452	<i>Departmental output expenses—</i>		
		Policy Advice - Treaty Negotiations	(175)	
		Property Portfolio Management	938	
		Representation - Waitangi Tribunal	17	
	452	<i>Other expenses to be incurred by the Crown—</i>		
		Debt Write-offs	120	
		Interest Payments on Settlements	(1,032)	
	453	<i>Capital expenditure—</i>		
	Advance Payment Against Notionally Accrued Interest		(50)	

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Expenses \$(000)</b>	<b>Capital expenditure \$(000)</b>
Veterans' Affairs	460	<i>Departmental output expenses—</i>		
		Policy and Administration	1,227	
	461	<i>Benefits and other unrequited expenses—</i>		
		Interest Concessions Land and Buildings	3	
		Medical Treatment	867	
		Veterans' Pension	242	
		War Disablement Pensions	3,233	
	462	<i>Capital expenditure—</i>		
		Loan to the Montecillo Trust		2,500
Women's Affairs	466	<i>Departmental output expenses—</i>		
		Policy Advice and Nominations Service	35	
Youth Development	470	<i>Departmental output expenses—</i>		
		Enabling Youth Development	1,420	
		Youth Development Policy Advice	309	
	470	<i>Non-departmental output expenses—</i>		
		Services for Young People	(620)	
		Youth Development Partnership Fund	(207)	

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**Schedule 2**  
**Appropriations for expenses and capital expenditure**  
**to be incurred by intelligence and security**  
**departments for year 2005/06**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Expenses and capital expenditure \$(000)
Communications Security and Intelligence	72	<i>Expenses and capital expenditure incurred by an intelligence and security department— Communications Security and Intelligence</i>	2,163
Security Intelligence	396	<i>Expenses and capital expenditure incurred by an intelligence and security department— Security Intelligence</i>	2,233

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**Schedule 3**  
**Appropriations for expenses and capital expenditure**  
**that apply to more than 1 financial year**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses \$(000)	Capital expenditure \$(000)
Communications	66	<i>Other expenses to be incurred by the Crown—</i> Digital Strategy - High Speed Connectivity for Growth—A contestable fund for partnerships that have projects that extend high-speed broadband to regional centres and businesses and make broadband available to smaller communities	Period of 4 financial years from 2005/06 to 2008/09		(1,000)
Community and Voluntary Sector	78	<i>Other expenses to be incurred by the Crown—</i> Community Partnership Fund—A contestable fund for the development of initiatives by partnerships that will improve capability and skills to use information and communication technology, and develop community driven requirements for digital content	Period of 4 financial years from 2005/06 to 2008/09		17,403

### Appropriation (2005/06 Supplementary Estimates)

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Estimates (B.7)	Appropriation	Period of appropriation	Expenses \$(000)	Capital expenditure \$(000)
Defence Force	129	<i>Departmental output expenses—</i> Operationally Deployed Forces—Expenses that provide for most routine operational deployments in support of the United Nations and other relevant multinational agencies as approved by the Government	Period of 3 financial years from 2005/06 to 2007/08		(1,538)
Economic, Industry and Regional Development	138	<i>Other expenses to be incurred by the Crown—</i> Regional Partnerships and Facilitation—Provide funding under the Regional Partnership Programme to support and lift the capacity of regions in delivering economic development programmes and initiatives	Balance of period of 3 financial years from 2004/05 to 2006/07		(10,000)
Energy	183	<i>Non-departmental output expenses—</i> Generating Reserve Electricity at Whirinaki—To cover Whirinaki non-operating and maintenance security of supply costs	Balance of period of 5 financial years from 2004/05 to 2008/09		67,000

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 3

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses \$(000)	Capital expenditure \$(000)
Energy— <i>continued</i>		Acquisition of Petroleum Exploration Data—To fund the acquisition of seismic data in New Zealand's offshore petroleum basins	Balance of period of 3 financial years from 2004/05 to 2006/07	6,000	
Transport	445	<i>Capital expenditure</i> Crown Contribution to Joint Venture Airports— To provide capital for enhancements to airport terminals and runways and to cover the Crown's share of operating losses for the year ended June 2005 and an estimate of the losses for the year ended June 2006	Period of 5 financial years from 2005/06 to 2009/10		3,598
Treaty Negotiations	454	<i>Other expenses to be incurred by the Crown—</i> Historical Treaty of Waitangi Settlements— The payment of redress, through the transfer of assets (cash and property) from the Crown to claimant groups, any simple interest payable on settlements between signing of the Deed of Settlement and the Settlement Date, and for the payment of claimant funding	Period of 5 financial years from 2005/06 to 2009/10	400,000	



**Schedule 4**  
**Net assets confirmed pursuant to sections 23 and 26E(1)(b)**  
**of Public Finance Act 1989 for year 2005/06**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2005 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2006 \$(000)
Agriculture and Forestry, Ministry of	xxx	15,512	10,626	(595)	(60)	60	10,031	25,543
Archives New Zealand	xxv	41,412	5,345				5,345	46,757
Building and Housing, Department of	xxv	4,152	9,241	(2,867)	(1,045)		5,329	9,481
Child, Youth and Family Services, Department of	xxv	169,185	12,375			1,276	13,651	182,836
Clerk of the House of Representatives, Office of the	xxv	2,417	750				750	3,167
Conservation, Department of	xxv	373,745	14,182		(3,000)	(1,293)	9,889	383,634
Controller and Auditor-General, Office of the	xxv	3,586						3,586

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2005 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2006 \$(000)
Corrections, Department of	xxv	953,302	393,547				393,547	1,346,849
Crown Law Office	xxv	1,797		(500)			(500)	1,297
Culture and Heritage, Ministry for	xxv	826	711				711	1,537
Defence, Ministry of	xxv	1,555						1,555
Economic Development, Ministry of	xxv	14,578	15,235	(2,819)	(5,842)		6,574	21,152
Education, Ministry of	xxv	9,244,048	78,288	(8,520)			69,768	9,313,816
Education Review Office	xxv	3,772	13				13	3,785
Environment, Ministry for the	xxv	1,843	200				200	2,043
Fisheries, Ministry of	xxv	8,764	4,025				4,025	12,789
Foreign Affairs and Trade, Ministry of	xxv	124,607	134,809			66,363	201,172	325,779
Health, Ministry of	xxv	14,100	2,998				2,998	17,098

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2005 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2006 \$(000)
Inland Revenue Department	xxv	95,892	37,818	(2,879)			34,939	130,831
Internal Affairs, Department of	xxv	31,182	11,856	(603)	(4,349)	4,349	11,253	42,435
Justice, Ministry of	xxvi	400,702	15,178	(527)		28,000	42,651	443,353
Labour, Department of	xxvi	48,091	13,810		(4,504)	4,504	13,810	61,901
Land Information New Zealand	xxvi	51,259			(5,616)	5,616		51,259
National Library of New Zealand	xxvi	96,195			211		211	96,406
New Zealand Customs Service	xxvi	35,756	4,536				4,536	40,292
New Zealand Defence Force	xxvi	3,853,701	200,000			(796)	199,204	4,052,905
New Zealand Police	xxvi	279,285	29,032		(10)		29,022	308,307
Ombudsmen, Office of the	xxvi	57						57
Pacific Island Affairs, Ministry of	xxvi	581	418				418	999

**Appropriation (2005/06  
Supplementary Estimates)**

Schedule 4

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2005 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2006 \$(000)
Parliamentary Commissioner for the Environment, Office of the	xxxvi	172						172
Parliamentary Counsel Office	xxvi	6,168	2,629				2,629	8,797
Parliamentary Service	xxvi	7,474	5,531				5,531	13,005
Prime Minister and Cabinet, Department of the	xxvi	840						840
Research, Science and Technology, Ministry of	xxvi	2,416						2,416
Serious Fraud Office	xxvi	388						388
Social Development, Ministry of	xxvi	112,559						112,559
State Services Commission	xxvi	10,602	12,780		(2,728)	2,728	12,780	23,382
Statistics New Zealand	xxvi	20,761	11,038				11,038	31,799

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
Department or Office of Parliament	Page reference in the Supplementary Estimates (B.7)	Audited amount of net assets at 1 July 2005 \$(000)	Projected capital injections \$(000)	Projected capital withdrawals \$(000)	Projected surplus to be retained (deficit incurred) \$(000)	Projected other movements \$(000)	Projected total movements in net assets \$(000)	Projected balance of net assets at 30 June 2006 \$(000)
Te Puni Kōkiri	xxvi	3,835	1,000				1,000	4,835
Transport, Ministry of	xxvi	9,360						9,360
Treasury, The	xxvi	8,927		(400)			(400)	8,527
Women's Affairs, Ministry of	xxvi	398						398

**Schedule 5**  
**Appropriations and classes of outputs subject to**  
**section 32A of Public Finance Act 1989**

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<b>Vote</b>	<b>Appropriation or class of outputs</b>
Energy	Acquisition of Petroleum Exploration Data Generating Reserve Electricity at Whirinaki Maintenance and Operation of Whirinaki

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