

Appropriation (2004/05 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary appropriation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2005* (B.7) presented to the House of Representatives on 19 May 2005.

The Public Finance Act 1989 was substantially amended by the Public Finance Amendment Act 2004 on 25 January 2005. However, the effect of the transitional provisions in sections 32 and 33 of the Public Finance Amendment Act 2004 is that the Public Finance Act 1989 continues to apply to the 2004/05 financial year as if the amendments in the Public Finance Amendment Act 2004 had not been made. The amended version of the Public Finance Act 1989 will apply to subsequent financial years.

In this Bill, the individual annual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the purpose of each annual appropriation, as set out in Part B1 of the 2004/05 Supplementary Estimates for each Vote, forms part of the legal appropriation.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 11*) relates to the financial year ending with 30 June 2005.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clause 6 provides that the annual appropriations sought in this Bill are additional to, or in reduction of, those authorised by the Appropriation (2004/05 Estimates) Act 2004.

Clause 7 seeks appropriation of public money for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a department or Office of Parliament:
- the repayment of debt.

Clause 8 seeks appropriations for expenses (and of associated public money) for the following, as set out in *Schedule 1*:

- each departmental or non-departmental class of outputs:
- each category of benefits or other unrequited expenses:
- the category of borrowing expenses:
- each category of departmental or non-departmental other expenses.

Clause 9 seeks appropriations for liabilities (and of associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament:
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

Clause 10 seeks appropriation of public money, expenses, and liabilities for each class of outputs (including any other expenses and any capital contribution) administered by a security and intelligence department, as set out in *Schedule 2*.

Clause 11 and *Schedule 3* seek multiple-year appropriations for—

- the 5 financial years from 2004/05 to 2008/09 for—
 - the purchase of demand side management and reserve energy production by the Electricity Commission; and

- the purchase of diesel fuel and other related items for the purpose of generating reserve electricity by the Whirinaki electricity generation plant; and
- the 3 financial years from 2004/05 to 2006/07 for the acquisition of seismic data in New Zealand's offshore petroleum basins; and
- the 4 financial years from 2004/05 to 2007/08 for providing grants to the New Zealand Railways Corporation for upgrading the national rail network in accordance with a commitment made when the Crown purchased the network in June 2004.

Clause 11 and *Schedule 3* also seek a multiple-year appropriation for the 5 financial years from 2004/05 to 2008/09 for the settlement of Treaty of Waitangi claims, including payment of redress and claimant funding. Section 11 of the Appropriation (2003/04 Supplementary Estimates) Act 2004 authorises a multiple-year appropriation for the 5 financial years from 2003/04 to 2007/08 for that purpose. *Clause 11* would roll out, by 1 financial year, the period to which the multiple-year appropriation applies. It replaces the unexpended balance of the existing multiple-year appropriation.

In relation to *clause 11*, section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may authorise public money to be expended or expenses or liabilities to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Clause 12 repeals so much of section 11 and Schedule 3 of the Appropriation (2003/04 Supplementary Estimates) Act 2004 as relates to Vote Treaty Negotiations because the multiple-year appropriation for historical Treaty of Waitangi settlements made in that section and that schedule is to be replaced by an appropriation in *clause 11* of this Bill.

Hon Dr Michael Cullen

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:
- (3) Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:

- (4) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
- (a) to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2005; and
 - (b) to spend public money and to incur expenses, during more than 1 financial year, for—
 - (i) the purchase of demand side management and reserve energy production by the Electricity Commission; and
 - (ii) the purchase of diesel fuel and other related items for the purpose of generating reserve electricity by the Whirinaki electricity generation plant; and
 - (iii) settlement of Treaty of Waitangi claims, including payment of redress and claimant funding; and
 - (iv) the acquisition of seismic data in New Zealand's offshore petroleum basins; and
 - (v) providing grants to the New Zealand Railways Corporation for upgrading the national rail network in accordance with a commitment made when the Crown purchased the network in June 2004:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2004/05 Supplementary Estimates) Act **2005**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except **section 11**) relates to the financial year ending with 30 June 2005.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2005 by appropriating public money, expenses, and liabilities for that financial year; and
- (b) authorise the Crown to spend public money and to incur expenses during the period of 5 financial years ending with 30 June 2009 by appropriating public money and expenses for those financial years in relation to—
 - (i) the purchase of demand side management and reserve energy production by the Electricity Commission;
 - (ii) the purchase of diesel fuel and other related items for the purpose of generating reserve electricity by the Whirinaki electricity generation plant;
 - (iii) settlement of Treaty of Waitangi claims, including payment of redress and claimant funding; and
- (c) authorise the Crown to spend public money and to incur expenses during the period of 3 financial years ending with 30 June 2007 by appropriating public money and expenses for those financial years in relation to the acquisition of seismic data in New Zealand’s offshore petroleum basins; and
- (d) authorise the Crown to spend public money and to incur expenses during the period of 4 financial years ending with 30 June 2008 by appropriating public money and expenses for those financial years in relation to providing grants to the New Zealand Railways Corporation for upgrading the national rail network in accordance with a commitment made when the Crown purchased the network in June 2004.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—
 - security and intelligence department** has the meaning given to it by section 70A of the Public Finance Act 1989
 - shown in a Vote in the Supplementary Estimates** means, in relation to any amount, the amount shown as a figure in bold type under the column headed “Supplementary Estimates Annual” in Part B1—Details of Appropriations for each Vote

set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2005* (B.7)

this year means the financial year ending with 30 June 2005.

- (2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital contribution, class of outputs, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs, public money,** and **Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations additional to, or in reduction of, other appropriations

The appropriations authorised by **sections 7 to 10** are additional to, or in reduction of, those authorised for this year by the Appropriation (2004/05 Estimates) Act 2004.

7 Appropriations of public money

- (1) Public money may be spent in relation to—
- (a) the capital contributions by the Crown to departments or Offices of Parliament set out in **column 3 of Schedule 1**;
 - (b) the repayment of debt set out in **column 3 of Schedule 1**.
- (2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

8 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
- (a) the classes of outputs set out in **column 3 of Schedule 1**;
 - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - (c) the category of borrowing expenses set out in **column 3 of Schedule 1**;

- (d) the categories of other expenses set out in **column 3 of Schedule 1**.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, the category of benefits or other unrequited expenses, the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

9 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
- (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in **column 3 of Schedule 1**;
- (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 1**.
- (2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of **subsection (1)**.
- (4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in **column 6 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

10 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a

security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in **column 3 of Schedule 2**.

- (2) The public money, expenses, and liabilities to which **subsection (1)** relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money, expenses, and liabilities to which **subsection (1)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in **column 4 of Schedule 2** and is also shown in a Vote in the Supplementary Estimates administered by a security and intelligence department.

11 Appropriations applying to more than 1 financial year

- (1) Expenses may be incurred in relation to—
 - (a) the classes of outputs specified in **column 3 of Schedule 3** during the periods specified in **column 4 of that schedule** against each class of outputs:
 - (b) the categories of other expenses specified in **column 3 of Schedule 3** during the periods specified in **column 4 of that schedule** against each category of other expenses.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting the expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated—
 - (a) for the classes of outputs against which the amount of each expense is shown in **column 5 of Schedule 3** during the period specified in **column 4 of that schedule** against each class of outputs:
 - (b) for the categories of other expenses against which the amount of each expense is shown in **column 5 of Schedule 3** during the period specified in **column 4 of that schedule** against each category of other expenses.

- (5) The appropriation authorised by **subsection (4)** for Vote Treaty Negotiations replaces the appropriation authorised by section 11 of the Appropriation (2003/04 Supplementary Estimates) Act 2004.

12 Repeal

The Appropriation (2003/04 Supplementary Estimates) Act 2004 is consequentially amended by repealing section 11(7) and so much of Schedule 3 as relates to Vote Treaty Negotiations.

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Schedule 1

Appropriations of public money, expenses, and liabilities for year 2004/05

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
ACC	4	<i>Departmental output classes (Mode B)</i>				
		Policy and Monitoring		9		
	4	<i>Non-departmental output classes</i>				
		Case Management and Supporting Services			1,858	
	5	Claim Entitlements and Services			(26,599)	
		<i>Benefits and other unrequited expenses</i>				
	5	Other Compensation			21,230	
		<i>Other expenses to be incurred by the Crown</i>				
			Victims of Tsunami in Indian Ocean		250	
	Agriculture and Forestry	12	<i>Departmental output classes (Mode B)</i>			
Agriculture and Forestry Policy Advice				2,649		
Administration of Indigenous Forestry Provisions					(807)	
Contract, Grant and Asset Management					1,903	
Contestable Services					2,670	
<i>Non-departmental output classes</i>						
13		Management of Crown Forestry Assets			(2,047)	
		<i>Other expenses to be incurred by the Crown</i>				
13		Bay of Plenty Flood 2004			6,150	
		Lower North Island Flood 2004			26,565	
		Sustainable Farming Fund			(9,500)	
15		<i>Capital contributions to the department</i>				
		Capital Investment	7,483			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Arts, Culture and Heritage	19	<i>Departmental output classes (Mode B) –</i>				
		Heritage Services		(61)		
		International Cultural Diplomacy			2,350	
			Policy Advice and Grants Administration			34
	20	<i>Non-departmental output classes–</i>				
		Public Broadcasting Funding			13,461	
	21	<i>Other expenses to be incurred by the Crown –</i>				
		Commonwealth War Graves			(154)	
		Development and Maintenance of War Graves, Historic Graves and Monuments				281
		Gallipoli Memorial Projects			(637)	
		Kerikeri Heritage Bypass			1,712	
		New Zealand Memorial in London			(1,500)	
		Theatre Royal Christchurch			1,688	
23	<i>Capital contributions to other persons or organisations -</i>					
	Radio New Zealand				3,849	
23	<i>Purchase or development of capital assets by the Crown</i>					
	Tomb of the Unknown Warrior				35	
Attorney- General	31	<i>Departmental output classes (Mode B)</i>				
		Legal Advice and Representation		1,348		
		Supervision and Conduct of Crown Prosecutions			423	
		Conduct of Criminal Appeals			530	
Audit	36	<i>Departmental output classes (Mode B)–</i>				
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor			83	
		Certification of Authority to Release Funds from the Crown Bank Account			(16)	
		Provision of Non-Contested Audit Services			81	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money S(000)	Expenses S(000)	Liabilities S(000)	
Biosecurity Agriculture and Forestry	42	<i>Departmental output classes (Mode B)---</i>				
		Biosecurity Policy Advice and Coordination		8,628		
		International Arrangements and Market Access			(365)	
		Accreditation and Official Assurances			233	
		Prevention of Pests and Diseases - Pre-Border and Border			1,238	
		Surveillance for Pests and Diseases			4,205	
		Control of and Response to Pests and Diseases			10,003	
		Animal Welfare			387	
		Enforcement and Audit			232	
			46	<i>Non-departmental output classes</i>		
		Control of TB Vectors		(2,055)		
Biosecurity Conservation	44	<i>Departmental output classes (Mode B)---</i>				
		Policy Advice		24		
		Crown Pests/Weeds Exacerbator Costs		16		
Biosecurity - Fisheries	44	<i>Departmental output classes (Mode B) -</i>				
		Marine Biosecurity Advice		(5,842)		
Biosecurity-- Health	45	<i>Departmental output classes (Mode B)---</i>				
		Policy Advice		(398)		
		Specific Pest and Disease Response		3,439		
Child, Youth and Family Services	54	<i>Departmental output classes (Mode B)</i>				
		Policy Advice and Ministerial Servicing		1,049		
		Development and Funding of Community Services		759		
		Prevention Services		210		
		Care and Protection Services		7,392		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Child, Youth and Family Services <i>continued</i>	55	Youth Justice Services		4,231			
		Adoption Services		172			
		<i>Non-departmental output classes --</i>					
		Information and Advice			3		
		Education and Prevention Services			271		
		Family Wellbeing Services			(3,059)		
		Counselling and Rehabilitation Services			115		
		Emergency and Special Purpose Housing and Associated Services			(89)		
		Strengthening Providers and Communities			(1,439)		
		Capital contributions to the department --	57	Capital Investment	1,500		
Climate Change and Energy Efficiency	62	<i>Departmental output classes (Mode B)</i>					
		Policy Advice - Climate Change		199			
Commerce	68	<i>Departmental output classes (Mode B)</i>					
		Policy Advice - Business and Competition		765			
		Administration of Trade Remedies		(47)			
		Registration and Granting of Intellectual Property Rights		396			
		Administration of Insolvencies		55			
		Registration and Provision of Statutory Information		723			
		Administration of Licensed Building Practitioners		(2,232)			
		<i>Non-departmental output classes--</i>	69	Administration of the Takeovers Code		188	
		Registration Regime for Architects			(253)		
		Regulation of Charities			1,376		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Commerce -- continued	70	<i>Other expenses to be incurred by the Crown --</i>				
		Building Industry Litigation Costs		(4,098)		
		Commerce Commission Litigation Fund			2,739	
	71	Securities Commission Litigation Fund			550	
		Takeovers Panel Litigation Fund			(643)	
		<i>Capital contributions to other persons or organisations --</i>				
		Investment in Building Industry Authority			(7,500)	
		Loan to Architects Board			(45)	
Communications	78	<i>Departmental output classes (Mode B)</i>				
		Policy Advice - Communications Management and Enforcement of the Radiocommunications Act 1989		(10)		
	78	<i>Non-departmental output classes</i>				
		Provision of Textphone Access			(1)	
	79	<i>Other expenses to be incurred by the Crown</i>				
		Telecommunications Research			430	
79	<i>Purchase or development of capital assets by the Crown --</i>					
	Acquisition of Textphone Equipment				440	
Community and Voluntary Sector	88	<i>Departmental output classes (Mode B) --</i>				
		Policy Advice - Community		64		
		Administration of Grants		216		
	89	Community Advisory Services		13		
		<i>Other expenses to be incurred by the Crown</i>				
		Disarmament Education Grants		150		

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Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Conservation	94	<i>Departmental output classes (Mode B) --</i>				
		Management of Natural Heritage		10,159		
		Management of Historic Heritage			237	
		Management of Recreational Opportunities			6,490	
		Conservation with the Community			(12,608)	
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning			1,545	
		Recreational Opportunities Review			(11,500)	
	95	<i>Non-departmental output classes -</i>				
		Identification and Implementation of Protection for Natural and Historic Places			8,003	
		Management Services - Natural and Historic Places			137	
		NZ Biodiversity Advisory Fund			3,223	
	96	<i>Other expenses to be incurred by the Crown--</i>				
		Purchase and Development of Reserves			4,779	
		Matauranga Māori Fund			691	
Payment of Rates on Properties for Concessionaires				933		
Capital Investment			(1,562)			
Consumer Affairs	103	<i>Departmental output classes (Mode B) --</i>				
		Policy Advice and Support on Consumer Issues			8	
		Enforcement and Conformance			9	
Corrections	107	<i>Departmental output classes (Mode B)--</i>				
		Information Services		1,057		
		Community-Based Sentences and Orders		4,585		
		Custody of Remand Inmates		24,780		

Schedule I **Appropriation (2004/05
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Corrections <i>continued</i>		Escort and Custodial Supervision		1,068	
		Custodial Services		9,290	
		Inmate Employment		583	
		Rehabilitative Programmes and Reintegrative Services		(6,928)	
		Services to New Zealand Parole Board		(490)	
		Policy Advice and Development		946	
		Service Purchase and Monitoring		(2,689)	
	109	<i>Capital contributions to the department</i>			
		Capital Investment	41,400		
Courts	113	<i>Departmental output classes (Mode B)</i>			
		Higher Court Services		2,019	
		District Court Services		1,498	
		Specialist Courts, Tribunals and Other Authorities Services		(869)	
		Collection and Enforcement of Fines and Civil Debts Services		972	
		Waitangi Tribunal Services		(748)	
	115	<i>Other expenses to be incurred by the Crown</i>			
		Care of Children Act Costs		(3,180)	
		Children Young Persons and Their Families Professional Costs		300	
		Coroner-Directed Post-Mortems		1,186	
		Family Court Counselling and Professional Services		(268)	
		Fees Associated with Orders Under the Domestic Violence Act 1995		100	
		Judicial Review Costs		175	
		Lawyers as Visiting Justices to Prisons		(100)	
		Medical and Other Professional Services		474	
		Personal Property Protection Rights Costs		100	
		Witness Fees and Expenses		(93)	
		Youth Court Professional Fees		1,300	

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Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Crown Research Institutes	124	<i>Departmental output classes (Mode B)</i>				
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes and the Minister of Research, Science and Technology		(24)		
	124	<i>Other expenses to be incurred by the Crown</i>				
		Crown Residual Liabilities		(2,300)		
Customs	129	<i>Departmental output classes (Mode B)</i>				
		Policy Advice		1,479		
		Intelligence and Risk Assessment Services			226	
		Clearance of International Passengers, Crew and Craft			4,287	
		Clearance of Import, Export and Excise Transactions			(1,428)	
		Revenue Collection, Accounting and Debt Management			499	
		Surveillance, Search and Containment			442	
		Investigation of Offences			26	
		Prosecutions and Civil Proceedings			52	
		Technical Advisory Services			346	
		130	<i>Other expenses to be incurred by the Crown</i>			
				World Customs Organisation		(6)
	131	<i>Capital contributions to the department</i>				
		Capital Investment	(4,000)			
Defence	137	<i>Departmental output classes (Mode B)</i>				
		Policy Advice		266		
		Audit and Assessment of Performance			27	
		Management of Equipment Procurement			709	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence - <i>continued</i>	137	<i>Purchase or development of capital assets by the Crown-</i> Defence Equipment GST on Defence Equipment			281,189 (19,933)
Defence Force	142	<i>Departmental output classes (Mode B)</i> Military Policy Development, Coordination and Advice Naval Combat Forces Naval Support Forces Mine Counter Measures, Diving and Diving Support Forces Hydrographic Data Collection and Processing for LINZ and Third Parties Land Combat Forces Land Combat Support Forces Land Combat Service Support Forces Specialised Forces Maritime Patrol Forces Fixed Wing Transport Forces Rotary Wing Transport Forces Miscellaneous Support Activities Operationally Deployed Forces		2,670 23,447 3,678 (292) 1,015 10,354 (7,431) (4,687) 381 (9,487) (22,422) 1,091 155 156	
	145	<i>Other expenses to be incurred by the department -</i> Asset Write-Offs		25,000	
	145	<i>Capital contributions to the department -</i> Capital Investment	25,483		
Economic, Industry and Regional Development	150	<i>Departmental output classes (Mode B)</i> Policy Advice - Economic, Industry and Regional Development Policy Advice - Small Business		1,892 521	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Economic, Industry and Regional Development <i>continued</i>	150	<i>Non-departmental output classes—</i> Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies		(2,669)	
		Enabling Services - Promotion of New Zealand Business		6,263	
		Foundation Services - Training and Capability Building		149	
		Growth Services - Facilitation of New Business Opportunities		7,349	
		New Zealand's Participation At Expo 2005 Aichi, Japan		829	
	152	<i>Other expenses to be incurred by the Crown—</i> Enterprise, Culture and Skills Activities Fund		1,700	
		Enterprise Development Fund		(4,000)	
		GIF Industry Governed Bodies Fund		420	
		GIF Sector Project Fund		617	
		Major Events Development Fund		1,500	
		Regional Initiatives Fund		(214)	
	154	<i>Capital contributions to the department—</i> Capital Investment		(8,794)	
	154	<i>Capital contributions to other persons or organisations—</i> New Zealand Trade and Enterprise			1,850
Education	162	<i>Departmental output classes (Mode B)—</i> Policy Advice		(4,607)	
		Ministerial Services		(731)	
		Purchasing of Services on Behalf of the Crown		1,991	
		Ownership Advice on Public Education Sector Entities		1,927	
		Provision of Information		(2,711)	
		Administration of Education Regulations		588	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education <i>continued</i>		Administration of Education Sector			
		Resourcing		11	
		Provision of School Sector			
		Property		95,008	
		Provision of Teacher and Caretaker			
		Housing		15,850	
		Special Education Services		23	
	164	<i>Non-departmental output classes</i>			
		Professional Development and			
		Support		(2,319)	
		Curriculum Support		6,125	
		Administration of National			
		Assessment for Secondary			
		Qualifications		(1,453)	
		School Transport		723	
		Provision of Information and			
		Advisory Services		(180)	
		Management of Grants and			
		Contracts		2,806	
		Supporting Parenting		(1,608)	
		Stewardship of the New Zealand			
		Qualifications System		3,703	
		Training for Designated Groups		5,561	
		Developing Strategic Coherence			
		Across the Tertiary Sector		(1,324)	
	167	<i>Benefits and other unrequited</i>			
		expenses			
		Boarding Allowances and			
		Bursaries		509	
		International Student Scholarship			
		Scheme		(170)	
		Māori and Pacific Island			
		Scholarships and Bursaries		(112)	
		National Study Awards		1,533	
		Remission of Fees		880	
		Study Abroad Awards		(240)	
		Targeted Education and Training			
		Grants		(20)	
		Targeted Individual Entitlement		(39)	
		Teacher Trainee Scholarships		(5,536)	
		Tertiary Scholarships		(2,560)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education --- <i>continued</i>	169	<i>Other expenses to be incurred by the Crown ---</i>			
		Adult and Community Education		(2,132)	
		Capability Development Funds		(3,461)	
		Early Childhood Education		17,439	
		Early Childhood Grants		4,000	
		Integrated Schools Property		222	
		Interest Subsidy for Schools		(200)	
		Performance Based Research Fund		6,336	
		Primary Education		62,547	
		School Transport		(21)	
		Schooling Improvement		(520)	
		Secondary Education		93,505	
		Special Needs Support		208	
		Tertiary Education and Training		(76,053)	
		UNESCO		(548)	
	172	<i>Capital contributions to the department</i>			
		Capital Investment	14,975		
	172	<i>Capital contributions to other persons or organisations</i>			
		Capability Development Funds - Capital			(7,000)
		National Centre of Excellence in Wood Processing			(1,000)
		NZQA Technology			1,953
		Property Disposal Incentives Scheme			(8,300)
		School Support Project			4,300
		Teacher and Caretaker Housing			118,000
		Tertiary Education Commission			1,283
		University of Auckland Institute for Innovation in Biotechnology			1,000
		University of Auckland Starpath Project			5,000
		Western Institute of Technology at Taranaki			1,500

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Employment <i>continued</i>	192	Transition Management		3,300	
		<i>Other expenses to be incurred by the Crown --</i>			
		Community Employment and Development Projects		(11,150)	
Energy	200	<i>Departmental output classes (Mode B)</i>			
		Policy Advice on Energy and Resource Issues		588	
		Management of the Crown Mineral Estate		1,294	
		Administration of Gas and Electricity Regulations		(411)	
		Provision of Climate Change Unit Register and Information		300	
		Energy and Resource Information Services		(696)	
	201	<i>Non-departmental output classes -</i>			
		Performance of Security of Supply Functions		8,979	
		Performance of Electricity Efficiency Functions		1,000	
		Maintenance and Operation of Whirinaki		4,023	
		Performance of Electricity Governance Functions		5,035	
		Maintenance, Operation and Generating Reserve Electricity		(20,023)	
	202	<i>Other expenses to be incurred by the Crown --</i>			
		Electricity Commission Litigation Fund		500	
		Settlement Expenses - Crown Minerals Amendment Act (No.2) 1997		220	
		Settlement Expenses - Crown Minerals Act 1991		45	
		Refund of Electricity Industry Levies		58	
		Ministry of Energy Residual Liabilities		44,640	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Energy <i>continued</i>	203	<i>Purchase or development of capital assets by the Crown---</i> Development of Reserve Electricity Generation Capacity			7,100
		GST and Customs Excise on Construction Costs			2,200
Environment	214	<i>Departmental output classes (Mode B)---</i> Environmental Policy Advice Bioethics Council Waitaki Decision-Making Body		1,611 3 1,710	
	216	<i>Other expenses to be incurred by the Crown</i> International Subscriptions		38	
	217	<i>Capital contributions to the department</i> Capital Investment	1,500		
Finance	224	<i>Departmental output classes (Mode B)</i> Policy Advice - General Economic and Fiscal Strategies Policy Advice - Financial and Public Sector Management Systems Policy Advice - Tax Budget Management Economic and Fiscal Forecasting and Reporting Management of Claims Against the Crown, Contractual Liabilities and Crown Properties Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues		(859) (668) (71) 436 711 (1,275) (222) 1,416	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
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Finance <i>continued</i>	226	<i>Non-departmental output classes</i>				
		GSF Authority		219		
		Guardians of New Zealand Superannuation			1,150	
		Management of Auckland Rail Corridor Infrastructure			(3,982)	
		Management of Crown Overseas Properties			500	
		227	<i>Other expenses to be incurred by the Crown -</i>			
	Crown Overseas Properties				3,000	
	Crown Residual Liabilities				500	
	Track Co Establishment Costs				3,000	
	Track Co - Relocation and Maintenance Costs, Wellington Railway Station				178	
		228	<i>Capital contributions to other persons or organisations -</i>			
	Air New Zealand					(650)
	Auckland Regional Council - Loan to Purchase and Upgrade Rolling Stock					7,400
	Loans to New Zealand Railways Corporation					75,000
	Taitokerau Forests					(126)
	Track Co - Working Capital					10,000
	Track Co - Infrastructure Development					(70,000)
		229	<i>Purchase or development of capital assets by the Crown -</i>			
	Auckland Rail Corridor					(2,000)
	Development of Crown Overseas Properties					1,500
	Double Tracking Auckland Rail Corridor					(12,073)
	Geothermal Trading					2,773
Track Co - Purchase of Wellington Railway Station					12,416	
Track Co - Purchase of Rail Network Assets				9,000		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Fisheries	238	<i>Departmental output classes (Mode B)–</i>					
		Policy Framework		1,877			
		Fisheries Information and Monitoring			3,689		
		Regulatory Management			368		
		Fisheries Access and Administration			199		
		Enforcement of Fisheries Policies			2,160		
		Prosecution of Offences			840		
		Aquaculture Settlement			750		
		239	<i>Other expenses to be incurred by the Crown--</i>				
			Quota Shares/ACE Administration Costs			30	
	Negotiation Settlement				750		
	Compensation for Quota Reductions				(1,710)		
	Crown-Owned Quota Levy				210		
	241	<i>Settlement of Litigation</i>			500		
		<i>Transfer of Quota Shares and ACE</i>			1,649		
<i>Capital contributions to the department</i>							
Capital Investment			(238)				
Food Safety	248	<i>Departmental output classes (Mode B) -</i>					
		Food Safety Policy Advice		199			
		Regulatory Standards		1,451			
		Response to Food Safety Emergencies			14		
		Systems Audit and Enforcement			108		
		Consultation and Food Safety Information			601		
		Regulatory Programmes			3,609		
Foreign Affairs and Trade	254	<i>Departmental output classes (Mode B) -</i>					
		Policy Advice and Representation - Other Countries		(889)			
		Policy Advice and Representation - International Institutions		(842)			

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Foreign Affairs and Trade <i>continued</i>		Consular Services		209	
		Services for Other New Zealand Agencies Overseas		522	
		Administration of Diplomatic Privileges and Immunities		(12)	
		Promotional Activities - Other Countries		(341)	
		Pacific Security Fund		51	
		255 <i>Non-departmental output classes</i>			
		Antarctic Research and Support		(230)	
		Promotion of Asian Skills and Relationships		1,177	
		256 <i>Other expenses to be incurred by the Crown -</i>			
		Subscriptions to International Organisations		11,040	
Health	264	<i>Departmental output classes (Mode B) -</i>			
		Clinical Services		(393)	
		DHB Funding and Performance		274	
		Disability Issues		3,887	
		Management of National Screening Programmes		2,448	
		Māori Health		19	
		Mental Health		1,272	
		Ministerial Support Services		(15)	
		Public Health		2,507	
		Sector Policy		1,304	
	Information Services		(170)		
	267	<i>Non-departmental output classes -</i>			
		Health and Disability Support Services - Northland DHB		12,734	
		Health and Disability Support Services - Waitemata DHB		23,811	
		Health and Disability Support Services - Auckland DHB		8,196	
Health and Disability Support Services - Counties-Manukau DHB			13,924		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health <i>continued</i>		Health and Disability Support Services - Waikato DHB		29,983	
		Health and Disability Support Services - Lakes DHB		5,500	
		Health and Disability Support Services - Bay of Plenty DHB		11,659	
		Health and Disability Support Services - Tairāwhiti DHB		2,237	
		Health and Disability Support Services - Taranaki DHB		6,654	
		Health and Disability Support Services - Hawkes Bay DHB		14,704	
		Health and Disability Support Services - Whanganui DHB		5,937	
		Health and Disability Support Services - MidCentral DHB		14,375	
		Health and Disability Support Services - Hutt DHB		16,121	
		Health and Disability Support Services - Capital and Coast DHB		21,268	
		Health and Disability Support Services - Wairarapa DHB		4,477	
		Health and Disability Support Services - Nelson-Marlborough DHB		11,872	
		Health and Disability Support Services - West Coast DHB		3,426	
		Health and Disability Support Services - Canterbury DHB		37,467	
		Health and Disability Support Services - South Canterbury DHB		7,767	
		Health and Disability Support Services - Otago DHB		19,661	
		Health and Disability Support Services - Southland DHB		12,513	
		Disability Support Services - National		46,072	
		Health Services Funding		(223,455)	
		Meningococcal Vaccine Programme		30,473	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health - <i>continued</i>		Monitoring and Protecting Health and Disability Consumer Interests		1,622	
		National Advisory and Support Services		(170)	
		National Services		12,338	
		Problem Gambling Services		2,408	
		Public Health Service Purchasing		(13,956)	
	280	<i>Other expenses to be incurred by the Crown—</i>			
		International Health Organisations		19	
		Legal Expenses		3,756	
		Provider Development		(225)	
	281	<i>Capital contributions to the department—</i>			
		Capital Investment	5,045		
	281	<i>Capital contributions to other persons or organisations—</i>			
		Deficit Support for DHBs			69,900
		Equity for Capital Projects for DHBs			(143,302)
		Health Sector Projects			(3,716)
		New Lending to DHBs			(25,645)
		Refinance of DHB Private Debt			(19,706)
		Rollover of Residual Health Management Unit Loans			(67,000)
	283	<i>Purchase or development of capital assets by the Crown—</i>			
		Response to Significant Health Emergencies			26,000
Housing	290	<i>Departmental output classes (Mode B)—</i>			
		Residential Tenancy Services		17,109	
		Policy, Purchase and Monitoring Advice		(1,437)	
		Sector and Regulatory Policy		3,647	
		Building Act 2004 Implementation		3,016	
		Occupational Licensing		1,930	
		Building Regulation and Control		11,878	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Housing <i>continued</i>		Administration of Residential Tenancies Bond Monies		(3,372)	
		Residential Tenancies Information and Advice and Dispute Resolution		(13,065)	
		292 <i>Non-departmental output classes</i>			
		Housing Policy Advice		(81)	
		Contracted Housing Support Services		(245)	
		HNZC Housing Support Services		(940)	
		293 <i>Benefits and other unrequited expenses -</i>			
		Income Related Rental Subsidy		6,669	
		Housing Assistance		(1,579)	
		294 <i>Capital contributions to the department -</i>			
	Capital Investment		9,884		
	295 <i>Capital contributions to other persons or organisations</i>				
	Capital Injections to Housing New Zealand Corporation for Housing Activities				(16,552)
Immigration	304	<i>Departmental output classes (Mode B) -</i>			
		Services to Increase the Capacity of New Zealand Through Immigration		4,983	
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations		509	
Internal Affairs	310	<i>Departmental output classes (Mode B)</i>			
		Policy Advice - Internal Affairs		742	
		Information and Advisory Services		898	
		Gaming and Censorship Regulatory Services		1,174	
		Identity Services		10,534	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Internal Affairs - <i>continued</i>		Services for Ethnic Affairs		175	
		Weatheright Homes Resolution Service		3,133	
	312	<i>Other expenses to be incurred by the Crown--</i>			
		Chinese Poll Tax Reconciliation Trust		5,000	
	313	<i>Capital contributions to the department--</i>			
		Capital Investment	1,954		
Justice	319	<i>Departmental output classes (Mode B)--</i>			
		Policy Advice		1,901	
		Sector Leadership and Support		(582)	
		Management of the Parliamentary Electoral System		(382)	
		Crime Prevention and Community Safety		53	
	321	<i>Non-departmental output classes--</i>			
		Equity Promotion and Protection Services		77	
		Administration of Legal Services		443	
		Provision of and Access to Legal Services		8,522	
		Provision of Electoral Services		3,926	
		Crime Prevention and Community Safety Programmes		(1,630)	
		Intensive Intervention for Serious Recidivist Young Offenders		(1,125)	
	323	<i>Other expenses to be incurred by the Crown--</i>			
	Contribution to Foreshore and Seabed Negotiation Costs		300		
323	<i>Capital contributions to the department--</i>				
	Capital Investment		(3,601)		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money S(000)	Expenses S(000)	Liabilities S(000)	
Labour	328	<i>Departmental output classes (Mode B)</i>				
		Policy Advice - Labour		3,480		
		International Services			107	
		Services to Promote and Support Fair and Productive Employment Relationships			(412)	
		Services to Promote and Support Safe and Healthy People and Workplaces			364	
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices			540	
	329	<i>Non-departmental output classes</i>				
		Pay and Employment Equity Contestable Fund			1,000	
		Employment Relations Education Contestable Fund			1,440	
	331	<i>Capital contributions to the department</i>				
		Capital Investment		13,210		
	Lands	338	<i>Departmental output classes (Mode B)</i>			
Policy Advice				69		
Standards and Quality Assurance					(75)	
Land and Seabed Data Capture and Processing					(2,649)	
Land and Seabed Information Storage and Management					(1,908)	
Land and Seabed Information Access and Dissemination					(171)	
Crown Property Management and Disposal Services					(2,726)	
339		<i>Non-departmental output classes</i>				
		Contaminated Sites			(300)	
339		<i>Borrowing expenses— Coalcorp House Mortgage</i>			394	

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Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Lands - <i>continued</i>	339	<i>Other expenses to be incurred by the Crown</i>			
		Crown Obligations - Loss on Disposal		790	
		Land Liabilities		2,253	
		Proceeds from Sale of Transit NZ Properties		17,000	
		Residual Crown Leasehold Rents		591	
	340	<i>Capital contributions to the department -</i>			
		Capital Investment	(6,329)		
	341	<i>Purchase or development of capital assets by the Crown -</i>			
		Crown Obligatory Acquisitions			160
	341	<i>Repayment of debt -</i>			
		Coalcorp House Mortgage	5,615		
Local Government	348	<i>Departmental output classes (Mode B)</i>			
		Policy Advice - Local Government		131	
		Information, Support and Regulatory Services - Local Government		1,007	
	349	<i>Other expenses to be incurred by the Crown -</i>			
		Bay of Plenty Flood and Earthquake 2004 Compensation for Rates Remitted		3,375	
		Chatham Islands Council		3,744	
	349	<i>Purchase or development of capital assets by the Crown -</i>			
		Capital Investments - Lake Taupo			300
Māori Affairs	353	<i>Departmental output classes (Mode B)</i>			
		Policy and Monitoring - Social and Cultural		(4,250)	
		Policy and Monitoring - Economic and Enterprise		1,332	
		Policy - Crown Māori Relationships		4,160	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Māori Affairs— <i>continued</i>	355	Relationships and Information		21			
		Operations Management		28			
		<i>Other expenses to be incurred by the Crown</i>					
		Direct Resourcing of Local Level Solutions			564		
		Local Level Solutions/Development			1,141		
		Māori Registration Service			(50)		
		<i>Capital contributions to other persons or organisations—</i>	357	Rural Lending			(1,000)
		Ministerial Services	362	<i>Departmental output classes (Mode B)</i>			
				Support Services to Ministers		40	
Visits and Official Events Coordination					779		
VIP Transport					294		
<i>Other expenses to be incurred by the Crown—</i>	363			Travel for Former Governors- General and Prime Ministers		25	
National Archives	367	<i>Departmental output classes (Mode B)</i>					
		National Archival Services			87		
	367	<i>Capital contributions to the department</i>					
		Capital Investment		(5,000)			
National Library	371	<i>Departmental output classes (Mode B)</i>					
		Collecting and Preserving Information			1,292		
		Access to Information			(358)		
		Library and Information Services to Schools			(564)		
		Policy Advice			(56)		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Office of the Clerk	375	<i>Departmental output classes (Mode B)</i>			
		Secretariat Services for the House of Representatives		83	
	376	<i>Capital contributions to the department--</i>			
		Capital Investment	725		
Official Development Assistance	380	<i>Departmental output classes (Mode B)---</i>			
		Strategic Advice and Evaluation		245	
		Management of Official Development Assistance Programme		(126)	
	381	<i>Other expenses to be incurred by the Crown</i>			
		New Zealand Voluntary Agency Grants		1,951	
		International Agency Funding		(1,951)	
Ombudsmen	388	<i>Departmental output classes (Mode B)</i>			
		Investigation and Resolution of Complaints About Government Administration		150	
	388	<i>Capital contributions to the department</i>			
		Capital Investment	20		
Pacific Island Affairs	391	<i>Departmental output classes (Mode B) --</i>			
		Policy Advice		18	
Parliamentary Commissioner for the Environment	396	<i>Departmental output classes (Mode B) -</i>			
		Reports and Advice		82	
Parliamentary Counsel	400	<i>Departmental output classes (Mode B) --</i>			
		Law Drafting Services		10	
		Access to Legislation		3,736	

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Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money S(000)	Expenses S(000)	Liabilities S(000)	
Parliamentary Service	405	<i>Departmental output classes (Mode B)</i>				
		Services to Members		(177)		
		Parliamentary Information Services		1,234		
		Catering Services		(15)		
		Building and Operations Management		(749)		
		Policy Advice		144		
		Personnel and Accounting Services to Members and Other Agencies		37		
	406	<i>Other expenses to be incurred by the Crown—</i>				
		Travel of Members and Others		(500)		
		Party and Member Support - ACT		72		
		Party and Member Support - Labour		(143)		
		Party and Member Support- Māori		188		
		Member Support - Independent		(12)		
	408	<i>Purchase or development of capital assets by the Crown—</i>				
		Refurbishment of Executive Wing, Parliament				(883)
Police	412	<i>Departmental output classes (Mode B)</i>				
		Policy Advice and Ministerial Servicing		(8)		
		General Crime Prevention Services		(3,159)		
		Specific Crime Prevention Services and Maintenance of Public Order		9,127		
		Police Primary Response Management		(4,745)		
		Investigations		(254)		
		Case Resolution and Support to Judicial Process		8,108		
		Road Safety Programme		(307)		
	414	<i>Other expenses to be incurred by the Crown</i>				
		United Nations Drug Control Programme		100		

**Appropriation (2004/05
Supplementary Estimates)**

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Police - <i>continued</i>	414	<i>Capital contributions to the department</i> Capital Investment	3,935		
Prime Minister and Cabinet	419	<i>Departmental output classes (Mode B)</i> Policy Advice and Secretariat and Coordination Services		(218)	
		Support Services to the Governor- General and Maintenance of the Residences		(39)	
		Intelligence Assessments on Developments Overseas		9	
	421	<i>Purchase or development of capital assets by the Crown--</i> Government House - Capital Investment			760
Racing	425	<i>Departmental output classes (Mode B)</i> Policy Advice - Racing		1	
Research, Science and Technology	430	<i>Departmental output classes (Mode B)</i> Research, Science and Technology Policy Advice		1,024	
		Research, Science and Technology Contract Management		23	
		Growth and Innovation Advisory Board		60	
	430	<i>Non-departmental output classes</i> Promoting an Innovation Culture		(220)	
		Research Contract Management		275	
		Research for Industry		(5,834)	
		Technology New Zealand		5,275	
		Environmental Research		2,022	
	432	<i>Other expenses to be incurred by the Crown--</i> Advanced Network Capability Building			450

**Appropriation (2004/05
Supplementary Estimates)**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Research, Science and Technology <i>continued</i>	433	<i>Capital contributions to other persons or organisations—</i> New Zealand Venture Investment Fund Investment in Commercialisation of Publicly Funded Research and Development			(1,200) 5,000
Revenue	438	<i>Departmental output classes (Mode B)—</i> Policy Advice Adjudication and Rulings Information Services Revenue Assessment and Collection Management of Debt and Outstanding Returns Taxpayer Audit Assessment and Collection of Child Support		(310) (852) (610) (5,065) 1,157 6,340 (308)	
Senior Citizens	451	<i>Departmental output classes (Mode B)—</i> Senior Citizens Services		10	
Serious Fraud	455	<i>Departmental output classes (Mode B)—</i> Investigation and Prosecution of Complex or Serious Fraud		58	
Social Development	460	<i>Departmental output classes (Mode B)—</i> Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency Services to Minimise the Duration of Unemployment and Move People into Work Services to Seniors Services to Protect the Integrity of the Benefit System		9,492 (26,893) (1,415) (1,968)	

**Appropriation (2004/05
Supplementary Estimates)**

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Development <i>--continued</i>		Debt Management - Former Beneficiaries		690	
		Community Services Card		(1,252)	
		Services to Students		(7,652)	
		Family and Community Services		2,634	
		Social Development Leadership		(421)	
		Policy and Purchase Advice		(578)	
	463	<i>Non-departmental output classes</i>			
		Retirement Commissioner		90	
		Capacity Building Initiatives		832	
	465	<i>Benefits and other unrequited expenses--</i>			
		Accommodation Supplement		(6,237)	
		Assistance for People Requiring Care		208	
		Childcare Assistance		1,086	
		Child Disability Allowance		4,487	
		Defence Force Allowance		2,071	
		Disability Allowance		(6,999)	
		Disability Allowance Telephone Support		85	
		Domestic Purposes Benefit		(28,397)	
		Independent Youth Benefit		(3,342)	
		Invalid's Benefit		(15,873)	
		New Zealand Superannuation		(4,406)	
		Orphan's/Unsupported Child's Benefit		(188)	
		Relocation Assistance		(95)	
		Residential Social Rehabilitation Assistance		(205)	
		Scholarship and NQF/NCEA Awards		182	
		Sickness Benefit		(3,336)	
		Special Benefit		11,302	
		Special Needs Grants		73	
		Special Transfer Allowance		(33)	
		Step Up Scholarships		2,290	
		Student Allowances		(45,700)	
		TeachNZ Scholarships		9,445	
		Training Incentive Allowance		(2,000)	

**Appropriation (2004/05
Supplementary Estimates)**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Development - <i>continued</i>		Transition to Work		(925)	
		Transitional Working for Families Supplement		(200)	
		Unemployment Benefit		(108,566)	
		Widow's Benefit		(1,607)	
	471	<i>Other expenses to be incurred by the Crown</i>			
		Community Labour Market Development Assistance		5,000	
		Employment Assistance		6,086	
	472	<i>Capital contributions to other persons or organisations</i>			
		Community Services Card Reimbursements			68
		Families Commission			247
		Recoverable Assistance			(4,758)
		Student Loans			(125,452)
State-Owned Enterprises	480	<i>Departmental output classes (Mode B)</i>			
		Crown Company Monitoring Advice to the Minister for State- Owned Enterprises and Other Responsible Ministers		60	
State Services	483	<i>Departmental output classes (Mode B)</i>			
		Public Service Chief Executive Management		(110)	
		State Sector Performance Management		(206)	
		Public Management Policy Advice Management Services		(575) 2,091	
		E-government Development and Operations		820	
	484	<i>Benefits and other unrequited expenses --</i>			
		Mainstream Supported Employment Programme		(550)	

**Appropriation (2004/05
Supplementary Estimates)**

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
State Services – <i>continued</i>	485	<i>Other expenses to be incurred by the Crown—</i>			
		State Sector Employment-Based Superannuation		12,900	
	485	<i>Capital contributions to the department—</i>			
		Capital Investment	2,997		
Statistics	489	<i>Departmental output classes (Mode B)—</i>			
		Coordination of Government Statistical Activities		45	
		Population, Social and Labour Force Statistical Information Services		5,258	
		Economic and Business Statistical Information Services		101	
Tourism	494	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Tourism		(1,044)	
	494	<i>Non-departmental output classes –</i>			
		Implementation of the Tourism Strategy		(1,687)	
	495	<i>Other expenses to be incurred by the Crown—</i>			
Promotion of NZ Associated with the America's Cup 2007			11,250		
Tourism Facilities Development Grants			1,000		
Transport	502	<i>Departmental output classes (Mode B)—</i>			
		Transport Sector Review Implementation		1,493	
		Policy Advice		7,156	
		Motor Vehicle Registry and Revenue Management		(2,250)	
		Airport Operation and Administration		(17)	

**Appropriation (2004/05
Supplementary Estimates)**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Transport <i>continued</i>		Contract Management		133	
		Land Transport Management Policy		56	
		503 <i>Non-departmental output classes</i>			
		Auckland Land Transport		5,500	
		Maritime Security		163	
		Policy Advice - Land Transport		(2,415)	
		Safety Audit - Land Transport		(285)	
		Safety Information and Promotion - Land Transport		(5,970)	
		Weather Forecasts and Warnings		1,988	
		506 <i>Other expenses to be incurred by the Crown</i>			
		International Memberships			743
		New Zealand Railways Corporation- Public Policy Projects			3,000
		International Civil Aviation Organisation			(473)
		International Maritime Organisation			(60)
		World Meteorological Organisation			(210)
		507 <i>Capital contributions to the department—</i>			
		Capital Investment		1,000	
	508 <i>Capital contributions to other persons or organisations—</i>				
	Aviation Security Service				(9,748)
	Land Transport New Zealand				321,058
Treaty Negotiations	518 <i>Departmental output classes (Mode B)</i>				
		Policy Advice - Treaty Negotiations		14	
		Representation - Waitangi Tribunal		155	
		Property Portfolio Management		202	
		519 <i>Other expenses to be incurred by the Crown—</i>			
		Ngāi Tahu Ancillary Claims Trust			318
	Interest Payments on Settlements			663	

**Appropriation (2004/05
Supplementary Estimates)**

Schedule I

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Treaty Negotiations ---continued	519	<i>Capital contributions to other persons or organisations -- Advance Payment Against Notionally Accrued Interest</i>			540
Veterans' Affairs--- Defence	525	<i>Departmental output classes (Mode B) -- Policy and Administration Services to Veterans</i>		(301) 301	
	528	<i>Capital contributions to other persons or organisations -- Loan to the Montecillo Trust</i>			225
Veterans' Affairs--- Social Development	526	<i>Departmental output classes (Mode B) -- Processing and Payment of Benefits</i>		13	
	527	<i>Benefits and other unrequited expenses -- Interest Concessions Land and Buildings Medical Treatment Veterans' Pension War Disablement Pensions</i>		18 354 (339) 1,519	
Youth Development	533	<i>Departmental output classes (Mode B) -- Policy Advice Communication and Facilitation Youth Development Programmes Management</i>		(640) 175 754	
	534	<i>Non-departmental output classes -- Conservation Corps</i>		(900)	

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Schedule 2
**Appropriations administered by security and intelligence
departments for year 2004/05**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money, expenses and liabilities S(000)
Communications Security and Intelligence	83	<i>Departmental output classes (Mode B) –</i> Communications Security and Intelligence	784
Security Intelligence	447	<i>Departmental output classes (Mode B) –</i> Security Intelligence	465

Schedule 3
**Appropriations for expenses that apply to more
than 1 financial year**

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Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Expenses \$(000)
Energy	205	<i>Non-departmental output classes—</i> Security of Supply - Procurement Costs— Purchase of demand side management and reserve energy production by the Electricity Commission	Period of 5 financial years from 2004/05 to 2008/09	16,000
		Generating Reserve Electricity At Whirinaki - Purchase of diesel fuel and other related items for the purpose of generating reserve electricity by the Whirinaki electricity generation plant	Period of 5 financial years from 2004/05 to 2008/09	16,000
		Acquisition of Petroleum Exploration Data— Funding for the acquisition of seismic data in New Zealand's offshore petroleum basins	Period of 3 financial years from 2004/05 to 2006/07	15,000
Finance	231	<i>Other expenses to be incurred by the Crown—</i> Upgrade of Rail Network Grants to New Zealand Railways Corporation for upgrading the national rail network, in accordance with a commitment made when the Crown purchased the network in June 2004	Period of 4 financial years from 2004/05 to 2007/08	200,000
Treaty Negotiations	520	<i>Other expenses to be incurred on behalf of the Crown—</i> Historical Treaty of Waitangi Settlements - Funding for settlement of Treaty of Waitangi claims, including payment of redress and claimant funding	Period of 5 financial years from 2004/05 to 2008/09	400,000