

Appropriation (2004/05 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary appropriation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2005 (B.5)* presented to the House of Representatives as part of the 2004 Budget documentation.

In this Bill, the individual annual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the purpose of each annual appropriation as set out in Part B1 of the 2004/05 Estimates for each Vote forms part of the legal appropriation.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 10*) relates to the financial year ending with 30 June 2005.

Clause 4 is the purpose clause.

Clause 5 is an interpretation provision.

Clauses 6, 7, and 8 are the principal appropriation clauses of the Bill.

Clause 6 seeks appropriation of public money for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a department or Office of Parliament:
- each repayment of debt.

Clause 7 seeks appropriation of expenses (and associated public money) for the following, as set out in *Schedule 1*:

- each departmental or non-departmental class of outputs:
- each category of benefits or other unrequited expenses:
- each category of departmental or non-departmental other expenses.

Clause 8 seeks appropriation of liabilities (and associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament:
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

Clause 9 seeks appropriation of public money, expenses, and liabilities for each class of outputs (including any other expenses and any capital contribution) administered by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 10 and *Schedule 3* seek a multiple-year appropriation for the 3 financial years from 2004/05 to 2006/07 in relation to the provision of funding to support and lift the capacity of regions in delivering economic development programmes and initiatives.

In relation to *clause 10*, section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may authorise public money to be expended or expenses or liabilities to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) is not for more than 5 financial years.

Clause 11 provides that the classes of outputs specified in *Schedule 4* are Mode B Net classes of outputs. This means that costs may be incurred in relation to each of these classes of outputs up to the

actual amount of trading revenue earned by that class of outputs during the 2004/05 financial year.

Clause 12 and *Schedule 5* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of those classes of outputs is required to lay a report that includes a statement of service performance before the House of Representatives within 3 months after the end of the 2004/05 financial year. The classes of outputs listed in *Schedule 5* are those that are predominantly supplied by providers not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

Clause 13 and *Schedule 6* relate to the repeal of spent Appropriation Acts and Imprest Supply Acts.

Hon Dr Michael Cullen

Appropriation (2004/05 Estimates) Bill

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:

- (3) Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation applies for a number of financial years that exceeds 1 but does not exceed 5:
- (4) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
- (a) to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2005; and
 - (b) to spend public money and to incur expenses during the period of 3 financial years from 2004/05 to 2006/07 in relation to the provision of funding to support and lift the capacity of regions in delivering economic development programmes and initiatives.

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2004/05 Estimates) Act **2004**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (except **section 10**) relates to the financial year ending with 30 June 2005.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2005 by appropriating public money, expenses, and liabilities for that financial year; and
- (b) authorise the Crown to spend public money and to incur expenses during the period of 3 financial years from 2004/05 to 2006/07 by appropriating public money and expenses in relation to the provision of funding to support and lift the capacity of regions in delivering economic development programmes and initiatives.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—
- security and intelligence department** has the meaning given to it by section 70A of the Public Finance Act 1989
- shown in a Vote in the Estimates** means, in relation to any amount, the amount shown as a figure in bold type under the column headed “2004/05 Vote Annual” in Part B1—Details of Appropriations for each Vote set out in Part B—Statement of Appropriations for each Vote in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2005* (B.5)
- this year** means the financial year ending with 30 June 2005.
- (2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital contribution, class of outputs, cost, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs, public money, and Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations of public money

- (1) Public money may be spent in relation to—
- the capital contributions by the Crown to departments or Offices of Parliament set out in **column 3 of Schedule 1**;
 - the repayment of debt set out in **column 3 of Schedule 1**.
- (2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Estimates.

7 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
- the classes of outputs set out in **column 3 of Schedule 1**;
 - the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
 - the categories of other expenses set out in **column 3 of Schedule 1**.

- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, the category of benefits or other unrequited expenses, or the category of other expenses against which the amount of each expense is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Estimates.

8 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in **column 3 of Schedule 1**;
 - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 1**.
- (2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under **subsection (1)**.
- (4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in **column 6 of Schedule 1** and is also shown in a Vote in the Estimates.

9 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in **column 3 of Schedule 2**.

- (2) The public money, expenses, and liabilities to which **subsection (1)** relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money, expenses, and liabilities to which **subsection (1)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in **column 4 of Schedule 2** and is also shown in a Vote in the Estimates administered by a security and intelligence department.

10 Appropriation applying to more than 1 financial year

- (1) Expenses may be incurred in relation to the category of other expenses specified in **column 3 of Schedule 3** during the period specified in **column 4** of that schedule against that category of other expenses.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting the expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are appropriated—
 - (a) for the category of other expenses against which the amount of that expense is shown in **column 5 of Schedule 3**;
 - (b) during the period specified in **column 4** of that schedule against that category of other expenses.

11 Classes of outputs (Mode B Net)

- (1) The classes of outputs under Mode B Net specified in **Schedule 4** are being supplied pursuant to section 10(1) of the Public Finance Act 1989.
- (2) For this year, costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in **Schedule 4**.

12 Classes of outputs subject to section 32A of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in **Schedule 5**.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in **Schedule 5** must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each of those classes of outputs.

13 Repeals

- (1) The Acts specified in **Schedule 6** are repealed.
 - (2) Sections 6 to 9 and 11 and Schedules 1, 2, and 4 of the Appropriation (2003/04 Estimates) Act 2003 are repealed.
 - (3) Sections 6 to 10 and Schedules 1 and 2 of the Appropriation (2003/04 Supplementary Estimates) Act 2004 are repealed.
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Schedule 1
Appropriations of public money, expenses, and liabilities
for the year 2004/05

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
ACC	11	<i>Departmental output classes (Mode B)—</i>			
		Policy and Monitoring		3,367	
		Regulatory Services		146	
	11	<i>Non-departmental output classes—</i>			
		Case Management and Supporting Services		49,006	
		Claim Entitlements and Services		417,949	
		Public Health Acute Services		183,229	
	12	<i>Benefits and other unrequited expenses—</i>			
		Other Compensation		74,488	
Agriculture and Forestry	31	<i>Departmental output classes (Mode B)—</i>			
		Agriculture and Forestry Policy Advice		18,631	
		Administration of Indigenous Forestry Provisions		3,009	
		Contract, Grant and Asset Management		3,587	
	32	<i>Non-departmental output class—</i>			
		Management of Crown Forestry Assets		71,153	
	32	<i>Other expenses to be incurred by the department—</i>			
		Restructuring Expenses		68	
	33	<i>Other expenses to be incurred by the Crown—</i>			
		Adverse Climatic Events		400	
		Community Irrigation Schemes		15	
		East Coast Afforestation Grants		5,625	
		Lower North Island Flood 2004		8,835	
		SILNA Goodwill Payments		357	
		Subscriptions to International Organisations		2,153	
		Sustainable Farming Fund		21,030	
	34	<i>Capital contribution to the department—</i>			
		Capital Investment	5,267		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Agriculture and Forestry— <i>continued</i>	34	<i>Capital contribution to other persons or organisations— Forestry Encouragement Loans</i>			20
Arts, Culture and Heritage	51	<i>Departmental output classes (Mode B)— Heritage Services Policy Advice and Grants Administration</i>		5,254 4,660	
	51	<i>Non-departmental output classes— Management of Historic Places Museum Services Performing Arts Services Promotion and Support of the Arts and Film Public Broadcasting Funding</i>		7,682 21,231 16,788 28,960 127,157	
	53	<i>Other expenses to be incurred by the Crown— Antarctic Heritage Trust Commonwealth War Graves Development and Maintenance of War Graves, Historic Graves and Monuments Gallipoli Memorial Projects New Zealand Memorial in London Pukaki Trust Regional Museums Treaty of Waitangi Commemorations Waitangi National Trust Board</i>		100 2,459 350 750 1,500 8 12,300 324 200	
	54	<i>Capital contribution to other persons or organisations— Museum of New Zealand Te Papa Tongarewa</i>			10,868
	54	<i>Purchase or development of capital assets by the Crown— National Memorial Park in Wellington Tomb of the Unknown Warrior</i>			6,000 1,771
Attorney- General	77	<i>Departmental output classes (Mode B)— Legal Advice and Representation Supervision and Conduct of Crown Prosecutions</i>		18,195 29,888	

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Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Attorney- General— <i>continued</i>		Conduct of Criminal Appeals		1,679	
		The Exercise of Principal Law Officer Functions		1,475	
	77	<i>Capital contribution to the department—</i> Capital Investment	500		
Audit	89	<i>Departmental output classes (Mode B)—</i> Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		8,068	
		Certification of Authority to Release Funds from the Crown Bank Account		162	
		Provision of Non-Contested Audit Services		4,622	
	90	<i>Repayment of debt—</i> Overdraft Repayment	500		
Biosecurity— Agriculture and Forestry	110	<i>Departmental output classes (Mode B)—</i> Biosecurity Policy Advice and Coordination		9,478	
		International Arrangements and Market Access		2,840	
		Accreditation and Official Assurances		1,155	
		Prevention of Pests and Diseases - Pre-Border and Border		57,763	
		Surveillance for Pests and Diseases		18,564	
		Control of and Response to Pests and Diseases		14,813	
		Animal Welfare		822	
		Enforcement and Audit		6,244	
	114	<i>Non-departmental output class—</i> Control of TB Vectors		35,822	
	115	<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations		95	
Biosecurity— Conservation	112	<i>Departmental output classes (Mode B)—</i> Policy Advice		649	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity— Conservation— <i>continued</i>		Crown Pests/Weeds Exacerbator Costs		2,310	
		Indigenous Forest Biosecurity Protection		47	
		Specific Pest and Disease Responses		143	
Biosecurity— Fisheries	112	<i>Departmental output class (Mode B)—</i> Marine Biosecurity Advice		6,523	
Biosecurity— Health	113	<i>Departmental output classes (Mode B)—</i> Policy Advice		1,941	
		Specific Pest and Disease Response		3,011	
	114	<i>Non-departmental output class—</i> Scientific Advice to Support Pest Management Strategies as They Affect Public Health		60	
Child, Youth and Family Services	137	<i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing		9,231	
		Development and Funding of Community Services		10,785	
		Prevention Services		6,511	
		Care and Protection Services		269,577	
		Youth Justice Services		75,509	
		Adoption Services		8,168	
	138	<i>Non-departmental output classes—</i> Information and Advice		1,426	
		Education and Prevention Services		9,605	
		Family Wellbeing Services		58,743	
		Counselling and Rehabilitation Services		15,851	
		Emergency and Special Purpose Housing and Associated Services		1,095	
		Strengthening Providers and Communities		8,118	
	139	<i>Other expenses to be incurred by the Crown—</i> Contingency and Innovations Fund		365	

Appropriation (2004/05 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Child, Youth and Family Services— <i>continued</i>	140	Stronger Communities Action Fund		1,916		
		<i>Capital contribution to the department—</i> Capital Investment	29,598			
Climate Change and Energy Efficiency	157	<i>Departmental output classes (Mode B)—</i> Policy Advice - Energy Efficiency and Conservation		243		
		Policy Advice - Climate Change		9,179		
		Carbon Monitoring Programme		3,262		
	157	<i>Non-departmental output class—</i> Energy Efficiency and Conservation		12,445		
		158	<i>Other expenses to be incurred by the Crown—</i> Framework Convention on Climate Change		102	
	Energy Efficiency and Renewable Energy Grants and Assistance			6,000		
	158		<i>Capital contribution to other persons or organisations—</i> Crown Energy Efficiency			2,000
		Commerce	177	<i>Departmental output classes (Mode B)—</i> Policy Advice - Business and Competition		11,048
	Administration of Part II Tariff Concessions				397	
	Administration of Trade Remedies				1,220	
Registration and Granting of Intellectual Property Rights				10,497		
Administration of Insolvencies				10,260		
Registration and Provision of Statutory Information				17,502		
Administration of Licensed Building Practitioners				2,512		
178	<i>Non-departmental output classes—</i> Administration of the Takeovers Code				1,018	
	Approval and Review of Financial Reporting Standards			847		
			Enforcement of Dairy Sector Regulation		1,018	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Commerce— <i>continued</i>		Enforcement of General Market Regulation		10,880	
		Performance of Securities Market Functions		5,896	
		Registration Regime for Architects		253	
		179 <i>Other expenses to be incurred by the Crown—</i>			
		Building Industry Litigation Costs		4,516	
		Charities Commission Litigation Fund		250	
		Contributions to International Organisations		520	
		Commerce Commission Litigation Fund		1,688	
		Risk Capital Fund - Directors' Fees		6	
		Securities Commission Litigation Fund		844	
		Takeovers Panel Litigation Fund		675	
		180 <i>Capital contributions to other persons or organisations—</i>			
		Investment in Building Industry Authority			8,000
		Investment in the Charities Commission			1,367
	Loan to Architects Board			45	
Communications	207	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Communications Management and Enforcement of the Radiocommunications Act 1989		3,527	
		207 <i>Non-departmental output classes—</i>			
		Provision of Textphone Access Enforcement of Telecommunications Sector Regulation		290	
		208 <i>Other expenses to be incurred by the Crown—</i>			
		Contributions to International Telecommunications Organisations		3,938	
		208 <i>Purchase or development of capital assets by the Crown—</i>			
	Acquisition of Textphone Equipment			700	

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Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Community and Voluntary Sector	223	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Community Administration of Grants		1,259	11,076
		Community Advisory Services			5,085
	224	<i>Non-departmental output class—</i>			
		Community-Based Youth Development Fund			473
	224	<i>Other expenses to be incurred by the Crown—</i>			
		Community Internship Programme			300
		Community Organisation Grants Scheme			12,355
		Community Project Workers Scheme			1,727
		Māori Community Development Workers			200
Support for Volunteering				450	
Youth Workers Training Scheme				200	
Conservation	242	<i>Departmental output classes (Mode B)—</i>			
		Management of Natural Heritage		116,329	
		Management of Historic Heritage			6,266
		Management of Recreational Opportunities		115,519	
		Conservation with the Community		28,775	
		Policy Advice, Servicing the Minister and Statutory Bodies, and Statutory Planning			4,082
	243	<i>Recreational Opportunities Review</i>			15,000
		<i>Non-departmental output classes—</i>			
	244	Identification and Implementation of Protection for Natural and Historic Places			19,271
		Management Services - Natural and Historic Places			1,487
		Moutoa Gardens/Pakaitorere			25
		NZ Biodiversity Advisory Fund			4,030
244	<i>Other expenses to be incurred by the Crown—</i>				
	Purchase and Development of Reserves			800	
		Matauranga Māori Fund		623	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Conservation— <i>continued</i>		Esplanade Reserve Compensation		30	
		Lake Taupo Access Fee		860	
		Waikaremoana Lakebed Lease		140	
		Subscriptions to International Organisations		305	
		Payment of Rates on Properties for Concessionaires		967	
		245 <i>Capital contribution to the department—</i>			
		245 <i>Capital Investment</i>		9,686	
	245 <i>Purchase or development of capital assets by the Crown—</i>				
		Vested Coastal Marine Areas			30
Consumer Affairs	266	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Support on Consumer Issues		4,241	
		Enforcement and Conformance		2,467	
	267 <i>Non-departmental output class—</i>				
		Consumer Data Capture Pilot		138	
Corrections	282	<i>Departmental output classes (Mode B)—</i>			
		Information Services		30,694	
		Community-Based Sentences and Orders		69,468	
		Custody of Remand Inmates		57,199	
		Escort and Custodial Supervision		7,116	
		Custodial Services		328,195	
		Inmate Employment		39,263	
		Rehabilitative Programmes and Reintegrative Services		55,597	
		Services to New Zealand Parole Board		6,604	
		Policy Advice and Development		5,027	
		Service Purchase and Monitoring		4,409	
		283 <i>Capital contribution to the department—</i>			
	Capital Investment		138,683		
Courts	304	<i>Departmental output classes (Mode B)—</i>			
		Higher Court Services		40,084	

Appropriation (2004/05 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Courts— <i>continued</i>		District Court Services		142,077	
		Specialist Courts, Tribunals and Other Authorities Services		50,321	
		Collection and Enforcement of Fines and Civil Debts Services		62,270	
		Waitangi Tribunal Services		8,268	
	306	<i>Other expenses to be incurred by the Crown—</i>			
		Abortion Supervisory Committee - Certifying Consultants Fees		3,700	
		Assistance to Victims of Crime		45	
		Care of Children Act Costs		3,180	
		Children Young Persons and Their Families Professional Costs		8,000	
		Coroner-Directed Post-Mortems		6,601	
		Coroner Related Fees and Expenses		1,200	
		Costs in Criminal Cases		300	
		Family Court Counselling and Professional Services		24,468	
		Fees Associated with Orders Under the Domestic Violence Act 1995		4,700	
		Judicial Review Costs		415	
		Justices of the Peace Association		165	
		Lawyers as Visiting Justices to Prisons		162	
		Medical and Other Professional Services		1,800	
		MVDT Adjudicator Remuneration and Assessors Costs		306	
		Personal Property Protection Rights Costs		1,200	
		Representations for Blood Sampling		11	
		Witness Fees and Expenses		2,500	
		Youth Court Professional Fees		4,600	
Crown Research Institutes	324	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes and the Minister of Research, Science and Technology		1,183	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Crown Research Institutes— <i>continued</i>	324	<i>Other expenses to be incurred by the Crown—</i> Crown Non-Excluded Liabilities Crown Residual Liabilities		845 2,500	
Customs	342	<i>Departmental output classes (Mode B)—</i> Policy Advice Intelligence and Risk Assessment Services Clearance of International Passengers, Crew and Craft Clearance of Import, Export and Excise Transactions Revenue Collection, Accounting and Debt Management Surveillance, Search and Containment Investigation of Offences Prosecutions and Civil Proceedings Technical Advisory Services		2,778 4,105 29,796 44,023 2,411 6,662 9,167 865 1,890	
	343	<i>Other expenses to be incurred by the Crown—</i> World Customs Organisation		44	
	344	<i>Capital contribution to the department—</i> Capital Investment	18,400		
Defence	358	<i>Departmental output classes (Mode B)—</i> Policy Advice Audit and Assessment of Performance Management of Equipment Procurement		3,403 1,967 3,890	
	358	<i>Purchase or development of capital assets by the Crown—</i> Defence Equipment GST on Defence Equipment			95,995 44,178
Defence Force	379	<i>Departmental output classes (Mode B)—</i> Military Policy Development, Coordination and Advice Naval Combat Forces		10,213 537,769	

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Defence Force— <i>continued</i>		Naval Support Forces		29,982	
		Mine Counter Measures, Diving and Diving Support Forces		34,787	
		Hydrographic Data Collection and Processing for LINZ and Third Parties		7,830	
		Land Combat Forces		262,384	
		Land Combat Support Forces		159,224	
		Land Combat Service Support Forces		132,848	
		Specialised Forces		45,088	
		Maritime Patrol Forces		160,902	
		Fixed Wing Transport Forces		207,771	
		Rotary Wing Transport Forces		107,083	
		Miscellaneous Support Activities		8,134	
		Operationally Deployed Forces		32,692	
Economic, Industry and Regional Development	400	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Economic, Industry and Regional Development		9,982	
		Policy Advice - Small Business		1,790	
	400	<i>Non-departmental output classes—</i>			
		Enabling Services - Facilitating the Development and Implementation of Sector and Regional Strategies		48,352	
		Enabling Services - Promotion of New Zealand Business		24,360	
		Foundation Services - Business Information and Advice		7,924	
		Foundation Services - Training and Capability Building		12,558	
		Growth Services - Customised Information and Advice		23,237	
		Growth Services - Facilitation of New Business Opportunities		25,746	
		Grant Administration and Management		4,371	
		New Zealand's Participation At Expo 2005 Aichi, Japan		6,000	
	401	<i>Other expenses to be incurred by the Crown—</i>			
		Enterprise Development Fund		8,133	
		Film New Zealand		480	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Economic, Industry and Regional Development— <i>continued</i>		GIF Industry Governed Bodies Fund		1,600		
		GIF Sector Project Fund		1,500		
		Growth Services Fund		10,605		
		International Biotechnology Partnerships		2,500		
		Large Budget Screen Production Fund		40,000		
		Management Development Fund		1,000		
		Market Development Assistance Fund		6,650		
		Regional Initiatives Fund		2,000		
		Regional Partnerships and Facilitation		3,943		
		Sector Initiatives Fund		2,800		
		Sector Strategies and Facilitation		9,125		
		403 <i>Capital contribution to the department—</i>				
		403 <i>Capital contribution to other persons or organisations—</i>		27,200		
		Establishment of New Zealand Trade and Enterprise				374
Education	455	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		47,114		
		Ministerial Services		4,874		
		Purchasing of Services on Behalf of the Crown		11,476		
		Ownership Advice on Public Education Sector Entities		20,202		
		Provision of Information		54,367		
		Administration of Education Regulations		13,642		
		Administration of Education Sector Resourcing		73,753		
		Provision of School Sector Property		987,661		
		Provision of Teacher and Caretaker Housing		11,365		
		Special Education Services		172,234		
		458 <i>Non-departmental output classes—</i>				
	Professional Development and Support		114,315			
	Curriculum Support		85,933			

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Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>		Administration of National Assessment for Secondary Qualifications		21,506	
		School Transport		121,115	
		Provision of Information and Advisory Services		31,787	
		Management of Grants and Contracts		12,600	
		Supporting Parenting		23,425	
		Stewardship of the New Zealand Qualifications System		8,947	
		Training for Designated Groups		222,708	
		Education Research Initiatives		28,324	
		Developing Strategic Coherence Across the Tertiary Sector		19,433	
	461	<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries		6,920	
		Home Schooling Allowances		5,384	
		International Student Scholarship Scheme		748	
		Māori and Pacific Island Scholarships and Bursaries		5,619	
		Mapihi Pounamu		3,250	
		National Study Awards		19,218	
		Queen Elizabeth II Study Awards		100	
		Remission of Fees		3,348	
		Study Abroad Awards		290	
		Targeted Education and Training Grants		100	
		Targeted Individual Entitlement		369	
		Teacher Trainee Scholarships		15,566	
		Tertiary Scholarships		21,574	
		Tertiary Teaching Awards		200	
		United World Scholarships		50	
	463	<i>Other expenses to be incurred by the Crown—</i>			
		Adult and Community Education		21,844	
		Capability Development Funds		16,350	
		Early Childhood Education		451,299	
		Early Childhood Grants		8,835	
		Integrated Schools Property		32,417	
		Interest Subsidy for Schools		1,500	
		New Zealand Teachers Council		200	

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Education— <i>continued</i>		Performance Based Research Fund		148,986	
		Primary Education		2,060,545	
		Residual Management Unit Payments		545	
		School Transport		1,252	
		Schooling Improvement		17,226	
		Secondary Education		1,530,328	
		Special Needs Support		264,222	
		Tertiary Education and Training		1,883,249	
		UNESCO		2,227	
	466	<i>Capital contribution to the department—</i>			
		Capital Investment	49,872		
	466	<i>Capital contributions to other persons or organisations—</i>			
		Capability Development Funds - Capital			7,000
		Capital Contributions to Wananga			10,000
		Centres of Research Excellence			500
		Kiwi Careers			305
		National Centre of Excellence in Wood Processing			1,000
		NZQA Technology			385
		Otago University Leading Thinkers			12,000
		Property Disposal Incentives Scheme			16,000
		School Support Project			1,900
		Schools Furniture and Equipment			21,356
Education Review Office	519	<i>Departmental output classes (Mode B)—</i>			
		Accountability Reviews - Pre- School Service Providers		7,770	
		Accountability Reviews - Schools and Other Education Service Providers		17,586	
		Quality of Education Reports and Services		3,045	
	520	<i>Capital contribution to the department—</i>			
		Capital Investment	718		

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Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Emergency Management	533	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice - Emergency Management		748		
		Support Services, Information and Education		3,877		
			Management of National Emergency Readiness, Response and Recovery		1,683	
	533	<i>Other expenses to be incurred by the Crown—</i>				
		Emergency Expenses			48	
		Ruapehu District Council Lahar Monitoring			64	
Subsidies to Local Government				1,000		
Employment	544	<i>Departmental output classes (Mode B)—</i>				
		Policy, Purchase Advice and Monitoring		9,242		
		Services to Generate Sustainable Community Wealth and Wellbeing		13,292		
	544	<i>Other expenses to be incurred by the Crown—</i>				
		Community Employment and Development Projects			21,770	
		Māori Women's Development Fund			2,000	
Energy	561	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice on Energy and Resource Issues		4,633		
		Management of the Crown Mineral Estate		5,947		
		Administration of Gas and Electricity Regulations		9,692		
		Provision of Climate Change Unit Register and Information		480		
			Energy and Resource Information Services		1,506	
	562	<i>Non-departmental output classes—</i>				
		Enforcement of Electricity Sector Regulation			3,000	
		Regulatory Control Inquiry - Gas Pipeline Services		450		

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Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Energy — <i>continued</i>		Performance of Electricity Governance Functions		49,880	
		Maintenance, Operation and Generating Reserve Electricity		20,023	
	563	<i>Other expenses to be incurred by the Crown—</i>			
		International Energy Agency Contribution		50	
		International Energy Agency Subscription		115	
		Ministry of Energy Residual Liabilities		210	
		Petroleum Joint Venture Development		100	
	563	<i>Capital contribution to other persons or organisations—</i>			
		Investment in Electricity Commission			530
Environment	585	<i>Departmental output classes (Mode B)—</i>			
		Environmental Policy Advice		26,057	
		Administration of the Sustainable Management Fund and Residual Catchment Grant		745	
		Bioethics Council		1,500	
		Waitaki Decision-Making Body		550	
	586	<i>Non-departmental output classes—</i>			
		Clean-Up of Orphan Crown Contaminated Sites		2,000	
		Development and Implementation of Sustainable Management		4,324	
		Hazardous Substances and New Organisms Assessment and Management		13,200	
		Sustainable Land Management - Promotion and Training		450	
	587	<i>Other expenses to be incurred by the Crown—</i>			
		Montreal Protocol to the Vienna Convention on Ozone Protection		20	
		Subscription to Basel Convention		14	
		United Nations Environment Programme		336	
		Legal and Environment Centre Grants		1,550	

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Finance	609	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - General Economic and Fiscal Strategies		5,427	
		Policy Advice - Financial and Public Sector Management Systems		4,327	
		Policy Advice - Tax Budget Management		2,767 2,338	
		Economic and Fiscal Forecasting and Reporting		6,303	
		Management of Claims Against the Crown, Contractual Liabilities and Crown Properties		4,147	
		Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions		3,292	
		Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues		23,159	
	611	<i>Non-departmental output classes—</i>			
		GSF Authority		4,405	
		Guardians of New Zealand Superannuation		3,000	
		Management of Auckland Rail Corridor Infrastructure		5,000	
		Management of Crown Overseas Properties		1,000	
		Management of Geothermal Trading		170	
	612	<i>Other expenses to be incurred by the Crown—</i>			
		Crown Overseas Properties		8,700	
		Crown Residual Liabilities		258	
		Geothermal Trading		3,330	
		Government Superannuation Appeals Board		50	
		Maui Gas Contracts		131,000	
		Overseas Investment Commission Honoraria		25	
		Track Co Establishment Costs		500	
		Track Co - Relocation and Maintenance Costs, Wellington Railway Station		788	

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Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance— <i>continued</i>	614	<i>Capital contribution to the department—</i>			
		Capital Investment	1,800		
	614	<i>Capital contributions to other persons or organisations—</i>			
		Air New Zealand			150,000
		Auckland Regional Council - Loan to Purchase and Upgrade Rolling Stock			13,000
		NZ Superannuation Fund - Contributions			2,107,000
		Reserve Bank			1,000,000
		Taitokerau Forests			1,076
		Track Co - Working Capital			10,000
		Track Co - Infrastructure Development			70,000
	615	<i>Purchase or development of capital assets by the Crown—</i>			
		Auckland Rail Corridor			2,000
		Development of Crown Overseas Properties			1,600
		Double Tracking Auckland Rail Corridor			16,875
		Geothermal Trading			1,500
Fisheries	641	<i>Departmental output classes (Mode B)—</i>			
		Policy Framework		4,670	
		Fisheries Information and Monitoring		33,563	
		Regulatory Management		12,276	
		Fisheries Access and Administration		9,996	
		Enforcement of Fisheries Policies		24,098	
		Prosecution of Offences		4,481	
	642	<i>Other expenses to be incurred by the Crown—</i>			
		Subscriptions to International Organisations		260	
		Compensation for Quota Reductions		1,710	
		Crown-Owned Quota Levy		190	
642	<i>Capital contribution to the department—</i>				
	Capital Investment	538			

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Food Safety	658	<i>Departmental output classes (Mode B)–</i>			
		Food Safety Policy Advice		2,787	
		Regulatory Standards		37,673	
		Response to Food Safety Emergencies		263	
		Systems Audit and Enforcement		4,786	
		Consultation and Food Safety Information		1,747	
		Regulatory Programmes		36,830	
Foreign Affairs and Trade	675	<i>Departmental output classes (Mode B)–</i>			
		Policy Advice and Representation - Other Countries		135,131	
		Policy Advice and Representation - International Institutions		34,822	
		Consular Services		6,623	
		Services for Other New Zealand Agencies Overseas		9,823	
		Administration of Diplomatic Privileges and Immunities		871	
		Promotional Activities - Other Countries		1,038	
		Pacific Security Fund		3,000	
	676	<i>Non-departmental output classes–</i>			
		Antarctic Research and Support		9,640	
		Promotion of Asian Skills and Relationships		1,881	
		Pacific Cooperation Foundation		675	
	676	<i>Other expenses to be incurred by the Crown–</i>			
		Subscriptions to International Organisations		25,340	
	677	<i>Capital contribution to the department–</i>			
		Capital Investment	2,660		
Health	709	<i>Departmental output classes (Mode B)–</i>			
		Clinical Services		17,559	
		DHB Funding and Performance		16,677	
		Disability Issues		4,903	
		Health Sector Development		1,900	

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Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Management of National Screening Programmes		9,798	
		Māori Health		4,407	
		Mental Health		6,291	
		Ministerial Support Services		2,745	
		Public Health		40,298	
		Sector Policy		12,006	
		Information Services		51,339	
	710	<i>Non-departmental output classes—</i>			
		Health and Disability Support Services - Northland DHB		308,587	
		Health and Disability Support Services - Waitemata DHB		756,954	
		Health and Disability Support Services - Auckland DHB		759,305	
		Health and Disability Support Services - Counties-Manukau DHB		730,634	
		Health and Disability Support Services - Waikato DHB		606,683	
		Health and Disability Support Services - Lakes DHB		198,084	
		Health and Disability Support Services - Bay of Plenty DHB		383,289	
		Health and Disability Support Services - Tairāwhiti DHB		101,016	
		Health and Disability Support Services - Taranaki DHB		213,492	
		Health and Disability Support Services - Hawkes Bay DHB		282,449	
		Health and Disability Support Services - Whanganui DHB		135,632	
		Health and Disability Support Services - MidCentral DHB		295,214	
		Health and Disability Support Services - Hutt DHB		226,259	
		Health and Disability Support Services - Capital and Coast DHB		438,376	
		Health and Disability Support Services - Wairarapa DHB		77,352	
		Health and Disability Support Services - Nelson-Marlborough DHB		232,564	
		Health and Disability Support Services - West Coast DHB		80,098	

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Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Health and Disability Support Services - Canterbury DHB		835,056	
		Health and Disability Support Services - South Canterbury DHB		104,585	
		Health and Disability Support Services - Otago DHB		351,857	
		Health and Disability Support Services - Southland DHB		182,277	
		Disability Support Services - National		666,844	
		Health Services Funding		334,304	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		1,814	
		Meningococcal Vaccine Programme		88,920	
		Monitoring and Protecting Health and Disability Consumer Interests		11,917	
		National Advisory and Support Services		8,829	
		National Services		468,918	
		Problem Gambling Services		11,843	
		Public Health Service Purchasing		286,214	
	713	<i>Other expenses to be incurred by the Crown—</i>			
		Australian Kidney Foundation		15	
		International Health Organisations		2,211	
		Legal Expenses		7,412	
		Provider Development		15,625	
	713	<i>Capital contribution to the department—</i>			
		Capital Investment	955		
	714	<i>Capital contributions to other persons or organisations—</i>			
		Deficit Support for DHBs			20,100
		Equity for Capital Projects for DHBs			192,200
		Health Sector Projects			32,041
		New Lending to DHBs			114,800
		Refinance of DHB Private Debt			63,527
		Residential Care Loans			29,000
		Rollover of Residual Health Management Unit Loans			92,035

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Vote	Page reference in Volume 1 of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Housing	755	<i>Departmental output classes (Mode B)—</i>			
		Administration of Residential Tenancies Bond Monies		3,372	
		Residential Tenancies Information and Advice and Dispute Resolution		13,065	
		State Housing Appeal Services		75	
		Policy, Purchase and Monitoring Advice		1,887	
	756	<i>Non-departmental output classes—</i>			
		Housing Policy Advice		1,615	
		Contracted Housing Support Services		2,305	
		HNZC Housing Support Services		2,960	
	756	<i>Benefits and other unrequited expenses—</i>			
		Income Related Rental Subsidy		366,074	
		Housing Assistance		15,528	
	757	<i>Other expenses to be incurred by the Crown—</i>			
		Community Housing Rent Relief Programme		4,500	
	757	<i>Capital contribution to the department—</i>			
		Capital Investment	380		
	758	<i>Capital contribution to other persons or organisations—</i>			
		Capital Injections to Housing New Zealand Corporation for Housing Activities			231,830

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Immigration	776	<i>Departmental output classes (Mode B)—</i>				
		Services to Increase the Capacity of New Zealand Through Immigration		137,530		
		Services to Position New Zealand as an International Citizen with Immigration-Related Interests and Obligations		20,364		
Internal Affairs	793	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice - Internal Affairs		3,911		
		Information and Advisory Services		3,038		
		Gaming and Censorship Regulatory Services		17,202		
		Identity Services		54,030		
		Services for Ethnic Affairs		2,606		
		Weathertight Homes Resolution Service		15,315		
		795	<i>Non-departmental output class—</i>			
			Classification of Films, Videos and Publications		2,205	
		795	<i>Other expenses to be incurred by the Crown—</i>			
	Commission of Inquiry into Police Conduct		183			
	Miscellaneous Grants - Internal Affairs		48			
	Royal Life Saving Commonwealth Council		1			
	795	<i>Capital contribution to the department—</i>				
		Capital Investment	637			
Justice	815	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		16,072		
		Sector Leadership and Support		4,031		
		Management of the Parliamentary Electoral System		9,241		
		Crime Prevention and Community Safety		1,803		

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Justice— <i>continued</i>	817	<i>Non-departmental output classes—</i> Policy Advice		3,347	
		Equity Promotion and Protection Services		12,826	
		Administration of Legal Services		12,189	
		Provision of and Access to Legal Services		93,454	
		Provision of Electoral Services		20,925	
		Support for Victims		3,884	
		Crime Prevention and Community Safety Programmes		7,822	
		Provision of Protective Fiduciary Services		5,063	
		Intensive Intervention for Serious Recidivist Young Offenders		1,425	
	819	<i>Capital contribution to the department—</i> Capital Investment	34,015		
Labour	847	<i>Departmental output classes (Mode B)—</i> Policy Advice - Labour		11,239	
		International Services		476	
		Services to Promote and Support Fair and Productive Employment Relationships		25,578	
		Services to Promote and Support Safe and Healthy People and Workplaces		28,677	
		Services to Promote and Support the Safe Management of Hazardous Substances in the Workplace and Amusement Devices		3,483	
	848	<i>Non-departmental output classes—</i> Employment Relations Education Contestable Fund		2,000	
		Health and Safety in Employment Levy - Collection Services		978	
	848	<i>Other expenses to be incurred by the Crown—</i> International Labour Organisation		1,400	
		Joint Equal Employment Opportunities Trust		1,061	
		New Zealand Industrial Relations Foundation		15	

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Labour— <i>continued</i>	849	<i>Capital contribution to the department—</i> Capital Investment	16,500		
Lands	868	<i>Departmental output classes (Mode B)—</i> Policy Advice Standards and Quality Assurance Land and Seabed Data Capture and Processing Land and Seabed Information Storage and Management Land and Seabed Information Access and Dissemination Crown Property Management and Disposal Services		2,355 11,597 45,452 34,616 6,137 19,444	
	869	<i>Non-departmental output class—</i> Contaminated Sites		563	
	869	<i>Other expenses to be incurred by the Crown—</i> Crown Forest Management Crown Obligations - Loss on Disposal Crown Rates Land Liabilities Proceeds from Sale of Transit NZ Properties Residual Crown Leasehold Rents		563 850 1,245 1,088 8,000 265	
	870	<i>Capital contribution to the department—</i> Capital Investment	15,665		
	870	<i>Purchase or development of capital assets by the Crown—</i> Crown Acquisitions - Huntly East Crown Obligatory Acquisitions			500 300
Local Government	887	<i>Departmental output classes (Mode B)—</i> Policy Advice - Local Government Information, Support and Regulatory Services - Local Government		5,042 4,472	
	887	<i>Benefits and other unrequited expenses—</i> Rates Rebate Scheme		950	

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Local Government— <i>continued</i>	888	<i>Other expenses to be incurred by the Crown—</i> Central New Zealand February 2004 Flood Compensation for Rates Remitted		6,750	
		Tuwharetoa Māori Trust Board		167	
	888	<i>Purchase or development of capital assets by the Crown—</i> Capital Investments - Lake Taupo			34
Māori Affairs	905	<i>Departmental output classes (Mode B)—</i> Policy and Monitoring - Social and Cultural		11,903	
		Policy and Monitoring - Economic and Enterprise		13,993	
		Policy - Crown Māori Relationships		4,224	
		Relationships and Information		9,892	
		Operations Management		13,262	
		Services to the Māori Trustee		4,575	
	906	<i>Non-departmental output classes—</i> Promotion of the Māori Language		2,371	
		Iwi Housing Support		500	
		Māori Television Broadcasting		45,374	
		Māori Radio Broadcasting		10,575	
		Administration of Māori Broadcasting		1,809	
		Māori Television Channel		12,980	
	907	<i>Benefits and other unrequited expenses—</i> Rangatiratanga Grants		500	
	907	<i>Other expenses to be incurred by the Crown—</i> Whānau Development - Action Research Programmes		8,500	
		Whānau Development - Enterprise		1,700	
		Whānau Development - Sport and Culture		1,700	
		Capacity Assessment		1,100	
		Building Capacity in Māori Communities		7,500	
		Direct Resourcing of Local Level Solutions		6,550	
		Local Level Solutions/Development		4,297	

Appropriation (2004/05 Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Māori Affairs— <i>continued</i>		Regional Tourism Organisations - Planning		281	
		NZ Māori Council		220	
		Māori Wardens		200	
		Te Pūtahi Paoho		95	
		Payments to Housing New Zealand Corporation		40	
		Orakei Act 1991		7	
		Māori Registration Service		689	
	909	Capital contribution to the department—			
		Capital Investment	475		
	909	Capital contribution to other persons or organisations—			
		Rural Lending			1,708
Ministerial Services	929	Departmental output classes (Mode B)—			
		Support Services to Ministers		24,870	
		Visits and Official Events Coordination		2,386	
		VIP Transport		6,093	
	930	Other expenses to be incurred by the Crown—			
		Ministers' Internal and External Travel		9,235	
		Travel for Former Governors- General and Prime Ministers		300	
National Archives	941	Departmental output class (Mode B)—			
		National Archival Services		18,798	
	941	Capital contribution to the department—			
		Capital Investment	9,950		
National Library	950	Departmental output classes (Mode B)—			
		Collecting and Preserving Information		15,021	
		Access to Information		23,523	
		Library and Information Services to Schools		14,604	
		Policy Advice		605	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
National Library— <i>continued</i>	951	<i>Capital contribution to the department—</i>			
		Capital Investment	278		
	951	<i>Purchase or development of capital assets by the Crown—</i>			
		Heritage Collections - Annual			1,603
Office of the Clerk	962	<i>Departmental output classes (Mode B)—</i>			
		Secretariat Services for the House of Representatives		13,015	
		Inter-Parliamentary Relations		1,129	
	962	<i>Capital contribution to the department—</i>			
		Capital Investment	330		
Official Development Assistance	974	<i>Departmental output classes (Mode B)—</i>			
		Strategic Advice and Evaluation		5,160	
		Management of Official Development Assistance Programme		17,469	
	974	<i>Other expenses to be incurred by the Crown—</i>			
		New Zealand Voluntary Agency Grants		18,150	
		International Agency Funding		53,674	
Ombudsmen	991	<i>Departmental output class (Mode B)—</i>			
		Investigation and Resolution of Complaints About Government Administration		4,711	
Pacific Island Affairs	1003	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		5,567	
		Communications		704	
	1003	<i>Non-departmental output class—</i>			
		Promotions - Business Development		1,301	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Pacific Island Affairs— <i>continued</i>	1004	<i>Benefits and other unrequited expenses—</i> Study and Training Awards for Business Development Welfare of Pacific Island People in New Zealand		100 8	
Parliamentary Commissioner for the Environment	1015	<i>Departmental output class (Mode B)—</i> Reports and Advice		2,209	
Parliamentary Counsel	1029	<i>Departmental output classes (Mode B)—</i> Law Drafting Services Access to Legislation		8,500 4,899	
Parliamentary Service	1040	<i>Departmental output classes (Mode B)—</i> Services to Members Parliamentary Information Services Catering Services Building and Operations Management Policy Advice Personnel and Accounting Services to Members and Other Agencies		18,043 6,459 867 18,680 289 878	
	1041	<i>Other expenses to be incurred by the Crown—</i> Members' Communications Travel of Members and Others Party and Member Support - ACT Party and Member Support - Green Party and Member Support - Labour Party and Member Support - National Party and Member Support - New Zealand First Party and Member Support - Progressive Coalition Party and Member Support - United Member Support - Independent		3,946 11,081 1,004 1,123 5,784 3,772 1,624 256 1,028 42	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Parliamentary Service— <i>continued</i>	1042	<i>Purchase or development of capital assets by the Crown—</i>					
		Parliamentary Complex - Minor Capital Works			2,000		
		Refurbishment of Executive Wing, Parliament			9,683		
Police	1058	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice and Ministerial Servicing		1,638			
		General Crime Prevention Services		86,576			
		Specific Crime Prevention Services and Maintenance of Public Order		75,258			
		Police Primary Response Management		311,594			
		Investigations		286,701			
		Case Resolution and Support to Judicial Process		56,814			
		Road Safety Programme		234,455			
		1059	<i>Other expenses to be incurred by the department—</i>				
			Compensation for Confiscated Firearms			11	
1060	<i>Capital contribution to the department—</i>						
	Capital Investment		8,364				
Prime Minister and Cabinet	1076	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice and Secretariat and Coordination Services		11,129			
		Support Services to the Governor- General and Maintenance of the Residences		3,751			
		Intelligence Assessments on Developments Overseas		3,466			
		1077	<i>Purchase or development of capital assets by the Crown—</i>				
Government House - Capital Investment					1,786		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Racing	1086	<i>Departmental output class (Mode B)—</i> Policy Advice - Racing		216	
Research, Science and Technology	1105	<i>Departmental output classes (Mode B)—</i> Research, Science and Technology Policy Advice Research, Science and Technology Contract Management Growth and Innovation Advisory Board		11,769 1,562	
	1106	<i>Non-departmental output classes—</i> International Investment Opportunities Fund Marsden Fund Non-Specific Output Funding Supporting Promising Individuals Promoting an Innovation Culture Research Contract Management New Economy Research Fund Research for Industry Technology New Zealand Pre-Seed Fund National Measurement Standards Māori Knowledge and Development Research Health Research Social Research Environmental Research Venture Investment Fund - Governance and Operation Development of International Linkages		2,880 34,289 32,376 14,031 4,192 19,237 70,384 205,215 40,406 4,800 5,517 5,475 47,734 6,592 94,045 1,100 2,335	
	1108	<i>Other expenses to be incurred by the Crown—</i> Convention Du Metre		86	
	1108	<i>Capital contribution to the department—</i> Capital Investment	1,800		
	1109	<i>Capital contributions to other persons or organisations—</i> Carter Observatory New Zealand Venture Investment Fund			1,500 13,200

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Revenue	1154	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		11,255	
		Adjudication and Rulings		8,122	
		Information Services		118,252	
		Revenue Assessment and Collection		69,789	
		Management of Debt and Outstanding Returns		69,998	
		Taxpayer Audit		118,016	
		Assessment and Collection of Child Support		68,311	
	1157	<i>Capital contribution to the department—</i>			
		Capital Investment	8,099		
Senior Citizens	1174	<i>Departmental output class (Mode B)—</i>			
		Senior Citizens Services		1,145	
Serious Fraud	1182	<i>Departmental output class (Mode B)—</i>			
		Investigation and Prosecution of Complex or Serious Fraud		5,365	
Social Development	1210	<i>Departmental output classes (Mode B)—</i>			
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		277,124	
		Services to Minimise the Duration of Unemployment and Move People into Work		280,498	
		Services to Seniors		36,767	
		Services to Protect the Integrity of the Benefit System		40,443	
		Debt Management - Former Beneficiaries		21,211	
		Community Services Card		7,907	
		Services to Students		41,901	
		Family and Community Services		9,335	
		Social Development Leadership		5,547	
		Policy and Purchase Advice		42,896	

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Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Development— <i>continued</i>		Information Technology Services to the Department of Child, Youth and Family Services		14,100	
	1212	<i>Non-departmental output classes—</i> Vocational Services for People with Disabilities		70,094	
		Student Placement Services		4,112	
		Youth Academy Services		611	
		Children's Commissioner		1,902	
		Retirement Commissioner		3,793	
		Capacity Building Initiatives		2,081	
		Families Commission		7,891	
		Social Workers Registration Board		450	
	1213	<i>Benefits and other unrequited expenses—</i> Accommodation Supplement		754,250	
		Assistance for People Requiring Care		4,981	
		Benefits Paid in Australia		90,584	
		Childcare Assistance		76,707	
		Child Disability Allowance		58,783	
		Defence Force Allowance		8,218	
		Disability Allowance		274,381	
		Disability Allowance Telephone Support		7,663	
		Domestic Purposes Benefit		1,577,159	
		Independent Youth Benefit		24,341	
		Invalid's Benefit		1,043,518	
		New Zealand Superannuation		6,086,429	
		Orphan's/Unsupported Child's Benefit		55,542	
		Relocation Assistance		175	
		Residential Social Rehabilitation Assistance		1,538	
		Scholarship and NQF/NCEA Awards		1,200	
		Sickness Benefit		513,819	
		Special Annuities		84	
		Special Benefit		164,326	
		Special Needs Grants		54,402	
		Special Transfer Allowance		261	
		Student Allowances		413,969	
		Training Incentive Allowance		46,261	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Development— <i>continued</i>		Transition to Work		3,981	
		Transitional Working for Families Supplement		500	
		Unemployment Benefit		939,137	
		Widow's Benefit		90,023	
		1219 <i>Other expenses to be incurred by the Crown—</i>			
		Employment Assistance		111,644	
		Out of School Care Programmes		7,820	
		Suspensory Loan Abatement		24	
		1220 <i>Capital contributions to other persons or organisations—</i>			
		Community Services Card Reimbursements			157
		Recoverable Assistance			117,083
		Student Loans			1,100,700
	Sport and Recreation	1248	<i>Departmental output class (Mode B)—</i>		
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities		110	
1248		<i>Non-departmental output classes—</i>			
		Drugs Testing of Sports Persons		1,531	
		Sport, Fitness and Leisure Programmes		37,389	
		High Performance Sport		4,000	
1249		<i>Benefits and other unrequited expenses—</i>			
		Sport Education Scholarships		5,000	
State Services	1249	<i>Other expenses to be incurred by the Crown—</i>			
		Miscellaneous Grants		50	
	1266	<i>Departmental output classes (Mode B)—</i>			
		Public Service Chief Executive Management		2,176	
		State Sector Performance Management		16,766	
		Public Management Policy Advice		1,964	
		Management Services		6,235	
	E-government Development and Operations		19,378		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
State Services— <i>continued</i>	1267	<i>Non-departmental output class—</i> Development of On-line Authentication Services		106	
	1267	<i>Benefits and other unrequited expenses—</i> Mainstream Supported Employment Programme		4,558	
	1267	<i>Other expenses to be incurred by the Crown—</i> Payment and Remuneration of Chief Executives		11,280	
				35,700	
				220	
	1268	<i>Capital contribution to the department—</i> Capital Investment	390		
	State-Owned Enterprises	1283	<i>Departmental output class (Mode B)—</i> Crown Company Monitoring Advice to the Minister for State- Owned Enterprises and Other Responsible Ministers		2,588
Statistics	1298	<i>Departmental output classes (Mode B)—</i> Coordination of Government Statistical Activities		13,092	
		Population, Social and Labour Force Statistical Information Services		44,058	
		Economic and Business Statistical Information Services		29,213	
	1298	<i>Capital contribution to the department—</i> Capital Investment	2,319		
Tourism	1312	<i>Departmental output class (Mode B)—</i> Policy Advice - Tourism		7,188	
	1312	<i>Non-departmental output classes—</i> Marketing of New Zealand as a Visitor Destination		60,237	
		Implementation of the Tourism Strategy		4,150	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Tourism— <i>continued</i>	1313	<i>Other expenses to be incurred by the Crown—</i> Tourism Facilities Development Grants		300	
Transport	1340	<i>Departmental output classes (Mode B)—</i> Policy Advice Motor Vehicle Registry and Revenue Management Airport Operation and Administration Contract Management Land Transport Management Policy		21,456 71,086 151 476 506	
	1341	<i>Non-departmental output classes—</i> Auckland Land Transport Maritime Safety Regulation and Monitoring Policy Advice - Civil Aviation Search and Rescue Class III - Civil Aviation Driver Testing - Land Transport Drug and Alcohol Assessments - Land Transport Grants Management - Land Transport Licensing - Land Transport Policy Advice - Land Transport Safety Audit - Land Transport Safety Information and Promotion - Land Transport Vehicle Impoundment - Land Transport Reporting on Accident or Incident Investigations Weather Forecasts and Warnings		47,500 4,714 1,981 2,705 464 236 8,781 1,421 3,837 1,883 25,994 500 2,444 14,657	
	1344	<i>Other expenses to be incurred by the Crown—</i> Contribution to Local Share of Restoration Following February 2004 Event International Civil Aviation Organisation International Maritime Organisation		2,000 473 60	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Transport— <i>continued</i>	1345	World Meteorological Organisation		210	
		<i>Capital contribution to other persons or organisations—</i>			
		Aviation Security Service			25,000
Treaty Negotiations	1391	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Treaty Negotiations		9,387	
		Representation - Waitangi Tribunal		2,960	
		Property Portfolio Management		6,684	
	1392	<i>Other expenses to be incurred by the Crown—</i>			
		Interest Payments on Settlements		4,400	
	1392	<i>Capital contributions to other persons or organisations—</i>			
		Advance Payment Against Notionally Accrued Interest			550
		Cash in Advance of Settlement			125
	1393	<i>Purchase or development of capital assets by the Crown—</i>			
		Land, Stock, Plant Purchases			10,000
Veterans' Affairs— Defence	1409	<i>Departmental output classes (Mode B)—</i>			
		Policy and Administration		1,641	
		Services to Veterans		1,947	
	1410	<i>Non-departmental output classes—</i>			
		Development and Maintenance of Service Cemeteries		812	
		Support for Veterans and Their Families		581	
Veterans' Affairs— Social Development	1409	<i>Departmental output class (Mode B)—</i>			
		Processing and Payment of Benefits		4,649	
	1410	<i>Benefits and other unrequited expenses—</i>			
		Interest Concessions Land and Buildings		101	
		Medical Treatment		12,776	
		Veterans' Pension		118,990	
		War Disablement Pensions		104,582	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Volume II of the Estimates (B.5)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Women's Affairs	1426	<i>Departmental output class (Mode B)---</i> Policy Advice and Nominations Service		4,665	
Youth Development	1437	<i>Departmental output classes (Mode B)---</i> Policy Advice Communication and Facilitation Youth Development Programmes Management		3,806 807 888	
	1438	<i>Non-departmental output classes---</i> Conservation Corps Youth Service Corps Specialist Youth Service Corps Young New Zealanders' Challenge Youth Suicide Prevention Information Service		6,997 1,086 1,245 250 1,349	
	1439	<i>Other expenses to be incurred by the Crown---</i> Commonwealth Youth Programme Crisis Support Fund		95 20	

Schedule 2

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**Appropriations administered by security and intelligence
departments for the year 2004/05**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Estimates (B.5)	Appropriation	Public money, expenses and liabilities \$(000)
Communications Security and Intelligence	Volume I 215	<i>Departmental output class (Mode B)—</i> Communications Security and Intelligence	38,179
Security Intelligence	Volume II 1165	<i>Departmental output class (Mode B)—</i> Security Intelligence	22,035

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Schedule 3
Appropriation of expenses that apply to more
than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in Volume I of the Estimates (B.5)	Appropriation	Period of appropriation	Expenses \$(000)
Economic, Industry and Regional Development	404	<i>Other expenses to be incurred by the Crown—</i> Regional Partnerships and Facilitation— Funding to support and lift the capacity of regions in delivering economic development programmes and initiatives	Period of 3 financial years from 2004/05 to 2006/07	56,625

Schedule 4
Classes of outputs (Mode B Net) supplied pursuant to
section 10(1) of Public Finance Act 1989

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Vote	Classes of outputs
Agriculture and Forestry	Contestable Services
Audit	Provision of Contested Audit and Assurance Services
Biosecurity—Agriculture and Forestry	Discretionary Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Contestable Services
Revenue	Collection of ACC Levies

Schedule 5
Classes of outputs subject to section 32A of
Public Finance Act 1989

Vote	Classes of outputs
Agriculture and Forestry	Management of Crown Forestry Assets
Biosecurity—Agriculture and Forestry	Control of TB Vectors
Child, Youth and Family Services	Information and Advice
	Education and Prevention Services
	Family Wellbeing Services
	Counselling and Rehabilitation Services
	Emergency and Special Purpose Housing and Associated Services
	Strengthening Providers and Communities
Community and Voluntary Sector	Community-Based Youth Development Fund
Conservation	Identification and Implementation of Protection for Natural and Historic Places
Economic, Industry and Regional Development	Foundation Services - Business Information and Advice
	Foundation Services - Training and Capability Building
Education	Curriculum Support
	School Transport
	Supporting Parenting
Environment	Clean-Up of Orphan Crown Contaminated Sites
	Development and Implementation of Sustainable Management
Finance	Management of Auckland Rail Corridor Infrastructure
	Management of Crown Overseas Properties
Health	Disability Support Services - National
	Management of Residual Health Liabilities and Crown Health Enterprise Debt
	Meningococcal Vaccine Programme
	National Advisory and Support Services
	National Services
	Problem Gambling Services
	Public Health Service Purchasing
Justice	Provision of Electoral Services
	Support for Victims
	Crime Prevention and Community Safety Programmes
Labour	Employment Relations Education Contestable Fund

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Schedule 5

Vote	Classes of outputs
Research, Science and Technology	Marsden Fund Promoting an Innovation Culture National Measurement Standards Development of International Linkages
Social Development	Vocational Services for People with Disabilities Student Placement Services Capacity Building Initiatives
Transport	Weather Forecasts and Warnings
Youth Development	Conservation Corps Specialist Youth Service Corps

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Schedule 6
Acts repealed

Appropriation (2002/03 Financial Review) Act 2004 (2004 No 9)

Appropriation (2002/03 Supplementary Estimates) Act 2003 (2003 No 25)

Imprest Supply (First for 2003/04) Act 2003 (2003 No 26)

Imprest Supply (Second for 2003/04) Act 2003 (2003 No 43)
