

# **Appropriation (2001/02 Supplementary Estimates) Bill**

Government Bill

## **Explanatory note**

### **General policy statement**

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary appropriation of the individual appropriations and changes contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2002* (B.7) presented to the House of Representatives on 23 May 2002.

In this Bill, the individual annual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the purpose of each annual appropriation as set out in Part B1 of the 2001/02 Supplementary Estimates for each Vote forms part of the legal appropriation.

### **Clause by clause analysis**

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill relates to the financial year ending with 30 June 2002.

*Clause 4* is the purpose clause.

*Clause 5* is an interpretation provision.

*Clause 6* provides that the annual appropriations sought in this Bill are additional to, or in reduction of, those authorised by the Appropriation (2001/02 Estimates) Act 2001.

*Clause 7* seeks appropriation of public money for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a department or Office of Parliament:
- each repayment of debt.

*Clause 8* seeks appropriation of expenses (and associated public money) for the following, as set out in *Schedule 1*:

- each departmental or non-departmental class of outputs:
- each category of benefits or other unrequited expenses:
- each category of borrowing expenses:
- each category of departmental or non-departmental other expenses.

*Clause 9* seeks appropriation of liabilities (and associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament:
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

*Clause 10* seeks appropriation of public money, expenses, and liabilities for each class of outputs (including any other expenses and any capital contribution) administered by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

*Clause 11* and *Schedule 3* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of those classes of outputs is required to lay a service performance report before the House of Representatives within 3 months after the end of the 2001/02 financial year. The classes of outputs listed in *Schedule 3* are those that are predominantly supplied by providers not already required to prepare reports that include a statement of service performance for presentation to the House of Representatives.

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*Hon Dr Michael Cullen*

## **Appropriation (2001/02 Supplementary Estimates) Bill**

Government Bill

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### **Preamble**

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:
- (3) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act, to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2002:

**The Parliament of New Zealand therefore enacts as follows:**

- 1 Title**  
This Act is the Appropriation (2001/02 Supplementary Estimates) Act **2002**.
- 2 Commencement**  
This Act comes into force on the day after the date on which it receives the Royal assent.
- 3 Application**  
This Act relates to the financial year ending with 30 June 2002.
- 4 Purpose**  
The purpose of this Act is to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2002 by appropriating public money, expenses, and liabilities for that financial year.
- 5 Interpretation**

  - (1) In this Act, unless the context otherwise requires,—  
**security and intelligence department** has the meaning given to it by section 70A of the Public Finance Act 1989  
**shown in a Vote in the Supplementary Estimates** means, in relation to any amount, the amount shown as a figure in bold type under the column headed “Supplementary Estimates Annual” in Part B1—Details of Appropriations for each Vote that are set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote  
**Supplementary Estimates** means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2002* (B.7)  
**this year** means the financial year ending with 30 June 2002.
  - (2) In this Act, unless the context otherwise requires, **benefit, borrowing expenses, capital contribution, class of outputs, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs, public money, and Vote** have the meanings given to them by section 2(1) of the Public Finance Act 1989.

**6 Appropriations additional to, or in reduction of, other appropriations**

The appropriations authorised by **sections 7 to 10** are additional to, or in reduction of, those authorised for this year by the Appropriation (2001/02 Estimates) Act 2001.

**7 Appropriations of public money**

- (1) Public money may be spent in relation to—
  - (a) the capital contributions by the Crown to departments or Offices of Parliament set out in **column 3 of Schedule 1**;
  - (b) the repayment of debt set out in **column 3 of Schedule 1**.
- (2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in **column 4 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

**8 Appropriations for expenses to be incurred**

- (1) Expenses may be incurred in relation to—
  - (a) the classes of outputs set out in **column 3 of Schedule 1**;
  - (b) the categories of benefits or other unrequited expenses set out in **column 3 of Schedule 1**;
  - (c) the categories of borrowing expenses set out in **column 3 of Schedule 1**;
  - (d) the categories of other expenses set out in **column 3 of Schedule 1**.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, the category of benefits or other unrequited expenses, the category of borrowing expenses, or the category of other expenses against which the

amount of each expense is shown in **column 5 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

## **9 Appropriations for liabilities to be incurred**

- (1) Liabilities may be incurred in relation to—
  - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in **column 3 of Schedule 1**;
  - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in **column 3 of Schedule 1**.
- (2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of **subsection (1)**.
- (4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets, by the Crown against which the amount of each liability is shown in **column 6 of Schedule 1** and is also shown in a Vote in the Supplementary Estimates.

## **10 Appropriation administered by security and intelligence departments**

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in **column 3 of Schedule 2**.
- (2) The public money, expenses, and liabilities to which **subsection (1)** relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The public money, expenses, and liabilities to which **subsection (1)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in **column 4 of Schedule 2** and is also shown in a

Vote in the Supplementary Estimates administered by a security and intelligence department.

**11 Classes of outputs subject to section 32A of Public Finance Act 1989**

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in **Schedule 3**.
  - (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in **Schedule 3** must, in accordance with section 32A of the Public Finance Act 1989, prepare and lay before the House of Representatives a report in relation to each such class of outputs.
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**Schedule 1**  
**Appropriations of public money, expenses, and liabilities**  
**for the year 2001/02**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Accident Insurance	4	<i>Departmental output class</i> <i>(Mode B)—</i>				
		ACC Transition		(204)		
	5	<i>Non-departmental output classes—</i> Case Management and Supporting Services			(14,570)	
		Claim Entitlements and Services			(3,403)	
		Public Health Acute Services			5,956	
	5	<i>Benefits and other unrequited</i> <i>expenses—</i> Other Compensation			7,754	
Agriculture and Forestry	10	<i>Departmental output classes</i> <i>(Mode B)—</i> Agriculture and Forestry Policy Advice			(230)	
		Administration of Food Assurance Standards			3,133	
		Enforcement of Agricultural, Food and Forestry Legislation			259	
		Contract, Grant and Asset Management			524	
		Verification Services			2,042	
		11	<i>Non-departmental output class—</i> Management of Crown Forestry Assets			1,247
			<i>Other expenses to be incurred by</i> <i>the department—</i> Restructuring Expenses			1,701
	12	<i>Other expenses to be incurred by</i> <i>the Crown—</i> Compensation			200	
		East Coast Afforestation Grants			(1,600)	
		Loss on Transfer or Disposal of Crown Lease Forests			41	
		SILNA Goodwill Payments			402	
		Subscriptions to International Organisations			25	
			Sustainable Resource Development		5,286	



Appropriation (2001/02 Supplementary Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$ (000)	Expenses \$ (000)	Liabilities \$ (000)
Agriculture and Forestry— <i>continued</i>	13	<i>Capital contribution to the department—</i> Capital Investment	1,701		
Arts, Culture and Heritage	17	<i>Departmental output classes (Mode B)—</i> Heritage Services		441	
		Policy Advice and Grants Administration		177	
	18	<i>Non-departmental output classes—</i> Public Broadcasting Funding		1,363	
		Traditional Māori Performing Arts Services		201	
	19	<i>Other expenses to be incurred by the Crown—</i> Celebrating New Zealand Achievements at Mt Everest		100	
	20	<i>Capital contribution to other persons or organisations—</i> National Pacific Community Radio			1,045
Attorney-General	27	<i>Departmental output classes (Mode B)—</i> Legal Advice and Representation		900	
		Supervision and Conduct of Crown Prosecutions		1,755	
		Conduct of Criminal Appeals		160	
		The Exercise of Principal Law Officer Functions		(25)	
Audit	32	<i>Departmental output classes (Mode B)—</i> Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		112	
		Certification of Authority to Release Funds from the Crown Bank Account		6	
		Provision of Non-Contested Audit Services		1,011	
	33	<i>Capital contribution to the department—</i> Capital Investment	3,586		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Audit— <i>continued</i>	33	<i>Repayment of debt— Overdraft Repayment</i>	500		
Biosecurity— Agriculture and Forestry	38	<i>Departmental output classes (Mode B)— Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies</i>		1,352	
		<i>Border Inspection</i>		1,682	
		<i>Disease and Pest Surveillance Response Capability</i>		982	
		<i>Enforcement and Prosecutions</i>		717	
		<i>Specific Disease and Pest Responses</i>		10,725	
	42	<i>Other expenses to be incurred by the Crown— MmmLC Compensation</i>		649	
		<i>Subscriptions to International Organisations</i>		30	
Biosecurity— Fisheries	39	<i>Departmental output class (Mode B)— Marine Biosecurity Advice</i>		597	
Biosecurity— Health	40	<i>Departmental output classes (Mode B)— Policy Advice</i>		250	
		<i>Specific Pest and Disease Response</i>		2,000	
Child, Youth and Family Services	49	<i>Departmental output classes (Mode B)— Policy Advice and Ministerial Servicing</i>		(496)	
		<i>Development and Funding of Community Services</i>		2,369	
		<i>Prevention Services</i>		914	
		<i>Care and Protection Services</i>		16,276	
		<i>Youth Justice Services</i>		(11,372)	
		<i>Adoptions Services</i>		374	
	50	<i>Non-departmental output classes— Information and Advice</i>		(684)	
		<i>Education and Prevention Services</i>		(1,335)	

**Appropriation (2001/02 Supplementary Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Public money \$(000)</b>	<b>Expenses \$(000)</b>	<b>Liabilities \$(000)</b>
Child, Youth and Family Services— <i>continued</i>		Family Wellbeing Services		5,994	
		Counselling and Rehabilitation Services		(3,117)	
		Emergency and Special Purpose Housing and Associated Services		(114)	
		Strengthening Providers and Communities		922	
		51 <i>Other expenses to be incurred by the department—</i>			
		Asset Write-Offs		950	
		Litigation Losses		1,700	
		52 <i>Other expenses to be incurred by the Crown—</i>			
		Stronger Communities Action Fund		43	
		53 <i>Capital contribution to the department—</i>			
	Capital Investment	(4,945)			
Commerce	57	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Business and Competition		200	
		Registration and Granting of Intellectual Property Rights		451	
		Registration and Provision of Statutory Information		298	
	58	<i>Non-departmental output classes—</i>			
		Approval and Review of Financial Reporting Standards		85	
		Enforcement of Dairy Sector Regulation		1,792	
Communications	64	<i>Departmental output class (Mode B)—</i>			
		Policy Advice - Communications		(106)	
	64	<i>Non-departmental output classes—</i>			
		Maintenance of Standards in Broadcasting		(550)	
		Telecommunications Commissioner		672	
Community and Voluntary Sector	73	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Community Administration of Grants		200	1,235
		Community Advisory Services		(1,322)	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Community and Voluntary Sector— <i>continued</i>	75	<i>Other expenses to be incurred by the Crown—</i>					
		Community Internship Programme		451			
		Community Project Workers Scheme			(40)		
		Community Work Training Fund			(60)		
		Māori Community Development Workers		(25)			
Conservation	80	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice and Ministerial Servicing		(26)			
		Implementation of Legal Protection		390			
		Management Services - Conservation Estate			(2,008)		
		Management Services - Protected Species and Island Habitats			(1,373)		
		Management of Statutory Actions, Leases, Licences and Other Concessions			(597)		
		Provision of Recreation Opportunities - Access, Facilities and Services			(1,611)		
		Management of Visitor and Public Information Services			(437)		
		Conservation Management Strategies and Servicing of Statutory Bodies			(46)		
		82	<i>Non-departmental output classes—</i>				
			Identification and Implementation of Protection for Natural and Historic Places			590	
				Management Services - Natural and Historic Places		(315)	
		82	<i>Other expenses to be incurred by the Crown—</i>				
Purchase and Development of Reserves				2,300			
83	<i>Capital contribution to the department—</i>						
	Capital Investment		103,074				
Consumer Affairs	89	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice on Consumer Issues		153			

Appropriation (2001/02 Supplementary Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Consumer Affairs— <i>continued</i>		Information and Education Services for Consumers and Traders		(165)	
		Administration of Trade Measurement Legislation		48	
Corrections	95	<i>Departmental output classes (Mode B)—</i>			
		Information Services		2,101	
		Community-Based Sentences and Orders		3,716	
		Custody of Remand Inmates		6,200	
		Escort and Custodial Supervision Services to Courts		316	
		Custodial Services		(16,550)	
		Inmate Employment		12,303	
		Rehabilitative and Reintegrative Programmes		476	
		Policy Advice and Development		92	
		Contract Management Services		101	
	97	<i>Other expenses to be incurred by the department—</i>			
		Revaluation Losses		18,000	
	97	<i>Capital contribution to the department—</i>			
		Capital Investment	(28,300)		
Courts	101	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		208	
		Collection or Enforcement of Fines and Civil Debts		7,471	
		Case Management, Criminal Jurisdiction		3,183	
		Case Management, Civil Jurisdiction		(2,510)	
		Tribunals and Other Authorities		(41)	
		Māori Land, Information and Case Management		63	
		Waitangi Tribunal		99	
	104	<i>Other expenses to be incurred by the Crown—</i>			
		Abortion Supervisory Committee - Certifying Consultants Fees		264	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$'(000)	Expenses \$'(000)	Liabilities \$'(000)
Courts— <i>continued</i>		Children Young Persons and Their Families Professional Costs		1,195	
		Fees Associated with Orders Under the Domestic Violence Act 1995		(917)	
		Family Court Counselling and Professional Services		4,028	
		Medical and Other Professional Services		186	
		Personal Property Protection Rights Costs		(218)	
		Witness Fees and Expenses		48	
		Youth Court Professional Fees		344	
		Coroner Related Fees and Expenses		130	
		Coroner-Directed Post-Mortems		89	
		Justices of the Peace Association		5	
		Judicial Review Costs		400	
		Assistance to Victims of Crime		(5)	
	106	<i>Capital contribution to the department—</i>			
		Capital Investment	615		
Crown Research Institutes	112	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		(68)	
	112	<i>Other expenses to be incurred by the Crown—</i>			
		Crown Residual Liabilities		180	
Customs	118	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		(126)	
		Intelligence and Risk Assessment Services		(55)	
		Clearance of International Passengers, Crew and Craft		1,271	
		Compliance Checking of Import, Export and Excise Transactions		400	
		Revenue Collection, Accounting and Debt Management		26	
		Surveillance, Search and Containment		152	
		Investigation of Offences		(236)	
		Prosecutions and Civil Proceedings		41	

Appropriation (2001/02 Supplementary Estimates)

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Customs— <i>continued</i>	119	Technical Advisory Services		(149)	
		<i>Other expenses to be incurred by the Crown—</i>			
		World Customs Organisation		2	
Defence	125	<i>Departmental output class (Mode B)—</i>			
		Management of Equipment Procurement		1,008	
	125	<i>Purchase or development of capital assets by the Crown—</i>			
		Defence Equipment			7,028
		GST on Defence Equipment			21,266
Defence Force	130	<i>Departmental output classes (Mode B)—</i>			
		Military Policy Development, Coordination and Advice		(257)	
		Naval Combat Forces		24,939	
		Naval Support Forces		(700)	
		Mine Counter Measures, Diving and Diving Support Forces		1,772	
		Naval Control of Shipping Forces		(342)	
		Hydrographic Data Collection and Processing for LINZ and Third Parties		(1,308)	
		Land Combat Forces		5,613	
		Land Combat Support Forces		(1,621)	
		Land Combat Service Support Forces		2,699	
		Specialised Forces		3,628	
		Air Combat Forces		(83,682)	
		Maritime Patrol Forces		8,675	
		Fixed Wing Transport Forces		18,988	
		Rotary Wing Transport Forces		19,653	
		Miscellaneous Support Activities		1,129	
		Operationally Deployed Forces		3,900	
	133	<i>Capital contribution to the department—</i>			
		Capital Investment	387		
Economic Development	137	<i>Capital contribution to the department—</i>			
		Capital Investment	676		

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education	142	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		(742)	
		Ministerial Services		59	
		Purchasing of Services on Behalf of the Crown		758	
		Ownership Advice on Public Education Sector Entities		7,351	
		Provision of Information		(1,282)	
		Administration of Education Regulations		341	
		Administration of Education Sector Resourcing		902	
		Provision of School Sector Property		(7,254)	
		Provision of Teacher and Caretaker Housing		1,366	
		Special Education Services		36,809	
	145	<i>Non-departmental output classes—</i>			
		Professional Development and Support		(4,637)	
		Curriculum Support		3,280	
		Assessment of Entitlements or Eligibility		1,282	
		School Transport		1,704	
		Provision of Information and Advisory Services		(447)	
		Management of Grants and Contracts		(234)	
		Supporting Parenting		494	
		Specialist Support Services		(21,691)	
		Development and Registration of Standards and Qualifications		(1,512)	
		Training for Designated Groups		1,420	
	147	<i>Benefits and other unrequited expenses—</i>			
		Home Schooling Allowances		(20)	
		National Study Awards		1,630	
		Targeted Individual Entitlement		(329)	
		Teacher Trainee Scholarships		(197)	
		United World Scholarships		20	
	149	<i>Other expenses to be incurred by the Crown—</i>			
		Community Education		500	
		Early Childhood Education		423	



**Appropriation (2001/02 Supplementary Estimates)**

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— <i>continued</i>		Early Childhood Grants		5,000	
		Integrated Schools Property		650	
		Interest Subsidy for Schools		(640)	
		New Zealand Teachers Council		550	
		Primary Education		36,614	
		Residual Management Unit Payments		1,313	
		School Transport		2	
		Schooling Improvement		426	
		Secondary Education		(18,422)	
		Special Needs Support		(3,866)	
		Tertiary Education and Training		96,960	
		UNESCO		292	
		Whare Wananga Development		100	
	152	<i>Capital contribution to the department—</i>			
		Capital Investment	24,500		
	153	<i>Capital contributions to other persons or organisations—</i>			
		Capital Contributions to Wananga			29,000
		Centres of Research Excellence			5,000
		New Polytechnic			1,500
		Property Disposal Incentives Scheme			(500)
		Schools Furniture and Equipment			4,600
		Wanganui Regional Polytechnic			3,965
		Wanganui Tertiary Education			36,000
Education Review Office	167	<i>Departmental output classes (Mode B)—</i>			
		Accountability Reviews - Pre- School Service Providers		(114)	
		Accountability Reviews - Schools and Other Education Service Providers		206	
		Quality of Education Reports and Services		(92)	
Emergency Management	171	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Emergency Management		(66)	
		Support Services, Information and Education		564	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Emergency Management— <i>continued</i>		Management of National Emergency Readiness, Response and Recovery		(484)	
	172	<i>Other expenses to be incurred by the Crown—</i>			
		Emergency Expenses		(10)	
		Waihi Mayoral Relief Fund		10	
Employment	178	<i>Departmental output classes (Mode B)—</i>			
		Policy, Purchase Advice and Monitoring		578	
		Community Employment and Development Services		(268)	
	178	<i>Other expenses to be incurred by the Crown—</i>			
		Community Employment and Development Projects		763	
Energy	184	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Energy and Resource Issues		(27)	
		Administration of Gas and Electricity Regulations		54	
		Energy and Resource Information Services		42	
Energy— Energy Efficiency and Conservation	193	<i>Non-departmental output class—</i> Energy Efficiency and Conservation Authority		1,779	
Environment	199	<i>Departmental output class (Mode B)—</i>			
		Environmental Policy Advice		(6)	
	200	<i>Non-departmental output class—</i> Alexandra Flood Protection		(591)	
	201	<i>Other expenses to be incurred by the Crown—</i>			
		Framework Convention on Climate Change		50	
		The Sir Peter Blake Memorial Trust		2,000	

**Appropriation (2001/02 Supplementary Estimates)**

Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>	<b>Column 6</b>
<b>Vote</b>	<b>Page reference in the Supplementary Estimates (B.7)</b>	<b>Appropriation</b>	<b>Public money \$ (000)</b>	<b>Expenses \$ (000)</b>	<b>Liabilities \$ (000)</b>
Finance	206	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - General Economic and Fiscal Strategies		1,157	
		Policy Advice - Crown Financial Management		287	
		Policy Advice - Tax		(115)	
		Budget Management		157	
		Economic and Fiscal Forecasting and Reporting		(883)	
		Management of Claims Against the Crown, Contractual Liabilities and Crown Properties		364	
		Policy Advice - Ownership and Performance of Crown Companies and Financial Institutions		3,618	
		Policy Advice - Regulation and Vote Purchase, Ownership and Performance Issues		1,460	
	208	<i>Non-departmental output classes—</i>			
		GSF New Zealand		(2,765)	
		Guardians of New Zealand Superannuation		200	
		Waihi Subsidence Assessments		100	
	210	<i>Other expenses to be incurred by the Crown—</i>			
		Alexandra Flood Subrogated Claims		1,396	
		Compensation Payments		218	
		Crown Overseas Properties		2,051	
		Crown Residual Liabilities		700	
		Geothermal Trading		(800)	
		Marine Resources Claim - Negotiated Settlement		650	
		Waihi Subsidence Ex-Gratia Payments		1,200	
	212	<i>Capital contributions to other persons or organisations—</i>			
		Air New Zealand			1,035,000
		GSF New Zealand			165
		Guardians of New Zealand Superannuation			550
		Housing Corporation Loans			(2,523)

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance— <i>continued</i>		Housing New Zealand Corporation - Capitalisation			(644,000)
		Housing New Zealand - Acquisition and Modernisation of Housing Stock			(520)
		NZ Superannuation Fund - Contributions			600,000
	214	<i>Purchase or development of capital assets by the Crown—</i>			
		Auckland Rail Corridor Geothermal Trading			91,125 800
Fisheries	225	<i>Departmental output classes (Mode B)—</i>			
		Policy Framework		(1,894)	
		Fisheries Information and Monitoring		6,198	
		Regulatory Management		(459)	
		Fisheries Access and Administration		618	
		Enforcement of Fisheries Policies		2,380	
		Prosecution of Offences		891	
227	<i>Other expenses to be incurred by the Crown—</i>				
	Bad Debt Write-Off		1,600		
Foreign Affairs and Trade	232	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation - Other Countries		(19,086)	
		Policy Advice and Representation - International Institutions		(7,453)	
		Management of New Zealand Official Development Assistance		45	
		Consular Services		(274)	
		Services for Other New Zealand Agencies Overseas		(650)	
		Administration of Diplomatic Privileges and Immunities		68	
		Promotional Activities - Other Countries		98	
	233	<i>Non-departmental output classes—</i>			
		International Business Consultancy		(103)	
	International Radio Services		(689)		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$ (000)	Expenses \$ (000)	Liabilities \$ (000)	
Foreign Affairs and Trade— <i>continued</i>	234	<i>Other expenses to be incurred by the department—</i>				
		Asset Write-Offs		634		
	235	<i>Other expenses to be incurred by the Crown—</i>				
		Official Development Assistance		(3,550)		
		Subscriptions to International Organisations		7,250		
Government Superannuation Fund	240	<i>Departmental output class (Mode B)—</i>				
		Management of the Government Superannuation Fund		954		
	240	<i>Non-departmental output class—</i>				
		Administration of the GSF Schemes		763		
Health	245	<i>Departmental output classes (Mode B)—</i>				
		Sector Policy		(4,234)		
		Funding and Performance		(417)		
		Ministerial Support Services		1,057		
		Māori Health		1,557		
		Public Health		4,297		
		Disability Issues		(256)		
		Mental Health		1,731		
		Health Sector Development		5,426		
		Personal and Family Services		5,126		
	Management of National Screening Programmes		1,705			
	Information Services		(12,410)			
	248	<i>Non-departmental output classes—</i>				
		Health and Disability Services - Northland DHB		(7,011)		
		Health and Disability Support Services - Waitemata DHB		10,923		
		Health and Disability Support Services - Auckland DHB		(83,804)		
Personal Health and Disability Support Services - Counties-Manukau DHB			(1,680)			
Health and Disability Support Services - Waikato DHB			(34,498)			
Personal Health and Disability Support Services - Lakes DHB		1,443				

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health— <i>continued</i>		Health and Disability Support Services - Bay of Plenty DHB		(7,949)	
		Health and Disability Support Services - Tairāwhiti DHB		(4,195)	
		Health and Disability Support Services - Taranaki DHB		(5,067)	
		Health and Disability Support Services - Hawkes Bay DHB		1,488	
		Health and Disability Support Services - Whanganui DHB		29,225	
		Health and Disability Support Services - MidCentral DHB		(5,772)	
		Health and Disability Support Services - Hutt DHB		12,302	
		Health and Disability Support Services - Capital and Coast DHB		(70,334)	
		Health and Disability Support Services - Wairarapa DHB		452	
		Health and Disability Support Services - Nelson-Marlborough DHB		3,832	
		Health and Disability Support Services - West Coast DHB		(25,822)	
		Health and Disability Support Services - Canterbury DHB		(21,015)	
		Health and Disability Support Services - South Canterbury DHB		2,057	
		Health and Disability Support Services - Otago DHB		(2,361)	
		Health and Disability Support Services - Southland DHB		(20,969)	
		Disability Support Services - National		(21,923)	
		Public Health Service Purchasing National Services		11,454 294,598	
		Advice on Food Standards		430	
		Monitoring and Protecting Health and Disability Consumer Interests		400	
		Meningococcal Vaccine Programme		4,000	
		Health Services Funding		11,012	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Health— <i>continued</i>	255	<i>Other expenses to be incurred by the Crown—</i>				
		International Health Organisations		354		
		Legal Expenses			17,707	
			Provider Development		2,825	
	256	<i>Capital contributions to other persons or organisations—</i>				
		Capital Injections to Public Hospitals				56,200
		Residual Health Management Unit Property Disposal				(15,000)
		Debt Refinancing for Crown-Owned Hospitals				115,000
		New Debt for Crown-Owned Hospitals				(25,315)
		Residential Care Loans				5,300
Housing	265	<i>Departmental output classes (Mode B)—</i>				
		Administration of Residential Tenancies Bond Monies		(100)		
		Residential Tenancies Information and Advice and Dispute Resolution			133	
			State Housing Appeal Services		(158)	
	266	<i>Benefits and other unrequited expenses—</i>				
		Income Related Rental Subsidy			1,787	
		Housing Assistance		1,023		
Immigration	272	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice - Immigration		(1)		
		Visa and Permit Management		13,455		
		Border and Investigations		164		
		Support Services - Appeal Authorities		(207)		
		Refugee Services		2,715		
		Settlement Services		535		
			Settlement Information		606	
	273	<i>Other expenses to be incurred by the Crown—</i>				
		Non-Principal Applicants English Language Fees Refund			100	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Industry and Regional Development	278	<i>Departmental output class (Mode B)—</i>			
		Policy Advice - Industry and Regional Development		(984)	
	278	<i>Non-departmental output classes—</i>			
		Administration and Monitoring of Payments for Business and Regional Development Services		(1,852)	
		Advice and Information for Business		(299)	
		Advice and Support for Regions		1,559	
		Coordination and Facilitation of Sector Strategies		3,214	
		Delivery of Business Development Programmes		208	
		Delivery of Business Success and Outreach Programmes		2,565	
		Delivery of Industry and Regional Development Programmes		(10,073)	
	282	<i>Other expenses to be incurred by the Crown—</i>			
		Major Events Support Fund		1,125	
		World Class New Zealanders Fund		280	
		Industry New Zealand Enterprise Awards Scheme		(924)	
		Industry Specialist and Feasibility Grants		(2,366)	
		Regional Development Programme		(3,047)	
		Regional Initiatives Fund		(163)	
	Sector Initiatives Fund		1,674		
	284	<i>Capital contributions to other persons or organisations—</i>			
	Establishment of Industry New Zealand				1,100
Internal Affairs	292	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Internal Affairs		(76)	
		Information and Advisory Services		1,050	
		Gaming and Censorship Regulatory Services		961	
		Identity Services		4,517	
		Services Relating to Ethnic Affairs		371	



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Internal Affairs— <i>continued</i>	294	<i>Other expenses to be incurred by the Crown—</i>			
		Royal Commission of Inquiry into Genetic Modification		45	
	295	<i>Capital contribution to the department—</i>			
		Capital Investment	3,016		
Justice	299	<i>Departmental output class (Mode B)—</i>			
		Policy Advice		(67)	
	300	<i>Non-departmental output classes—</i>			
		Equity Promotion and Protection Services		447	
		Administration of Legal Services		1,162	
		Provision of and Access to Legal Services		(1,037)	
		Crime Prevention and Community Safety Programmes		150	
		Provision of Protective Fiduciary Services		(2,555)	
	301	<i>Capital contribution to the department—</i>			
		Capital Investment	(322)		
Labour	306	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Labour		781	
		Support Services - Industrial Relations Institutions		335	
		Dispute Resolution		(71)	
	307	<i>Non-departmental output classes—</i>			
		Health and Safety in Employment Levy - Collection Services		1,381	
		Promotion of Equal Employment Opportunities		(291)	
		307	<i>Other expenses to be incurred by the Crown—</i>		
		International Labour Organisation		378	
		Joint Equal Employment Opportunities Trust		291	
Lands	313	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		276	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Lands— <i>continued</i>		Office of the Valuer-General		3	
		Survey System		127	
		Land Records System		3,625	
		Crown Property Management and Disposal Services		870	
		Topographic and Hydrographic Information System		(4,313)	
	315	<i>Non-departmental output classes—</i>			
		Contaminated Sites		(290)	
		Lakes		290	
	315	<i>Other expenses to be incurred by the Crown—</i>			
		Crown Forest Management		797	
		Crown Rates		(223)	
		Crown Obligations - Loss on Disposal		973	
		Huntly East Subsidence		(135)	
		Land Liabilities		639	
		Residual Crown Leasehold Rents		195	
	317	<i>Capital contribution to the department—</i>			
		Capital Investment	15,651		
	317	<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions - Huntly East			500
		Crown Obligatory Acquisitions			2,200
		Land Tenure Reform Acquisitions			(3,415)
Local Government	324	<i>Departmental output class (Mode B)—</i>			
		Policy Advice - Local Government		16	
	324	<i>Benefits and other unrequited expenses—</i>			
		Rates Rebate Scheme		150	
	325	<i>Other expenses to be incurred by the Crown—</i>			
		Tuwharetoa Māori Trust Board		15	
Māori Affairs	330	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Social Development		56	
		Monitoring and Auditing		(580)	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$ (000)	Expenses \$ (000)	Liabilities \$ (000)
Māori Affairs— <i>continued</i>		Policy Advice - Economic Development		(445)	
		Local Level Development and Facilitation		2,553	
		Policy Advice - Relationships Between Māori People and the Crown		(535)	
		Services to the Māori Trustee		(1)	
		Management of Māori Reserved Land Amendment Acts 1997 and 1998		(1,603)	
	331	<i>Non-departmental output classes—</i>			
		Iwi Housing Support		184	
		Māori Broadcasting		(29,525)	
		Māori Television Channel		(7,000)	
		Māori Television Broadcasting		26,200	
		Māori Radio Broadcasting		10,325	
	333	<i>Other expenses to be incurred by the Crown—</i>			
		Building Capacity in Māori Communities		890	
		Local Level Solutions/Development		1,960	
		Māori Reserved Land Amendment Act 1997 - Compensation		76,150	
		Compensation and Ex-Gratia Payments		325	
Ministerial Services	340	<i>Departmental output classes (Mode B)—</i>			
		Support Services to Ministers		(363)	
		Visits and Official Events Coordination		(703)	
	341	<i>Other expenses to be incurred by the Crown—</i>			
		Ministers' Internal and External Travel		417	
National Archives	345	<i>Departmental output class (Mode B)—</i>			
		National Archival Services		8,194	
National Library	349	<i>Departmental output classes (Mode B)—</i>			
		Collecting and Preserving Information		574	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
National Library— <i>continued</i>		Access to Information		(29)	
		Library and Information Services to Schools		(671)	
		Policy Advice		(102)	
Office of the Clerk	353	<i>Departmental output classes (Mode B)—</i>			
		Administrative and Support Services for the House of Representatives		355	
		Parliamentary Printing		(203)	
		Inter-Parliamentary Relations		(95)	
Ombudsmen	358	<i>Departmental output class (Mode B)—</i>			
		Investigation and Resolution of Complaints About Government Administration		(99)	
Pacific Island Affairs	361	<i>Departmental output class (Mode B)—</i>			
		Policy Advice		235	
	361	<i>Non-departmental output class—</i>			
		Special Action Housing Zone		(200)	
Parliamentary Commissioner for the Environment	366	<i>Departmental output class (Mode B)—</i>			
		Reports and Advice		87	
Parliamentary Counsel	369	<i>Departmental output class (Mode B)—</i>			
		Compilation of Reprinted Legislation and of Tables and Indexes of Legislation		(3,134)	
	370	<i>Capital contribution to the department—</i>			
		Capital Investment	1,800		
Parliamentary Service	373	<i>Departmental output classes (Mode B)—</i>			
		Services to Members		43	
		Parliamentary Information Services		29	
		Catering Services		(1)	
		Building and Operations Management		93	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Service— <i>continued</i>		Policy Advice		35	
		Personnel and Accounting Services to Members and Other Agencies		1	
	374	<i>Other expenses to be incurred by the Crown—</i>			
		Members', Spouses' and Dependants', Former Members' and Spouses' Travel		1,000	
		Party and Member Support - Labour		(57)	
	375	<i>Purchase or development of capital assets by the Crown—</i>			
		Refurbishment of Executive Wing, Parliament			2,084
Police	379	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Ministerial Servicing		478	
		Policing Support to the Community Through Partnerships, Education, Crime Prevention and Youth Programmes		4,628	
		Directed Patrol Activities		(9,152)	
		Police Primary Response Management		(1,271)	
		Case Management		(7,020)	
		Case Resolution		(476)	
		Enforcement of Court Orders		(632)	
		Custodial and Escort Services		812	
		Public and Personal Security		4,528	
		Vetting and Firearms Licensing		(607)	
		Lost and Found Property		179	
Prime Minister and Cabinet	385	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Secretariat and Coordination Services		2,616	
		Support Services to the Governor-General and Maintenance of the Residences		113	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Research, Science and Technology	389	<i>Departmental output classes (Mode B)—</i>				
		Research, Science and Technology Policy Advice		440		
		Research, Science and Technology Contract Management			5	
		Science and Innovation Advisory Council			(424)	
		Venture Investment Fund - Governance and Operation			2,136	
		Growth and Innovation Advisory Board			213	
		390	<i>Non-departmental output classes—</i>			
	Non-Specific Output Funding			(70)		
	Supporting Promising Individuals			(3,165)		
	Technology New Zealand			(8,155)		
	Grants for Private Sector Research and Development			(4,056)		
	Health Research			1,300		
	Social Research			70		
	392	<i>Other expenses to be incurred by the Crown—</i>				
	Crown Seed Capital Fund Governance and Operational Expenses			(506)		
Convention Du Metre			7			
392	<i>Capital contributions to other persons or organisations—</i>					
Crown Seed Capital Fund				(100,000)		
Revenue	398	<i>Departmental output classes (Mode B)—</i>				
		Policy Advice		(193)		
		Adjudication and Rulings		(12)		
		Taxpayer Information Services		11,012		
		Revenue Assessment and Collection		(9,444)		
		Management of Overdue Tax and Returns		(5,684)		
		Taxpayer Audit		3,672		
		Assessment and Collection of Child Support		2,703		
		Administration of Income Maintenance		2,119		
		Student Loan Scheme		205		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Revenue— <i>continued</i>		Supply of Information to Other Agencies		132	
Social Development Policy	414	<i>Departmental output classes (Mode B)—</i> Policy and Purchase Advice		20,044	
		Information Technology Services to Other Departments		16,515	
	414	<i>Non-departmental output classes—</i> Commissioner for Children		810	
		Retirement Commissioner		2,495	
		Capacity Building Initiatives		68	
Social Policy	421	<i>Departmental output classes (Mode B)—</i> Policy and Purchase Advice		(24,981)	
		Information Technology Services to Other Departments		(39,347)	
	422	<i>Non-departmental output classes—</i> Commissioner for Children		(810)	
		Retirement Commissioner		(2,495)	
Sport, Fitness and Leisure	425	<i>Departmental output classes (Mode B)—</i> Policy Advice-Sport, Fitness and Leisure		(162)	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities		55	
	426	<i>Non-departmental output classes—</i> Drugs Testing of Sports Persons		117	
		Sport, Fitness and Leisure Programmes		90	
	426	<i>Other expenses to be incurred by the Crown—</i> Miscellaneous Grants		25	
State-Owned Enterprises	434	<i>Departmental output class (Mode B)—</i> Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		(320)	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
State Services	437	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Ownership Analysis and Advice		(387)	
		Policy Advice - Public Management		411	
		Management Services		(625)	
		Electronic Government Development and Coordination		1,030	
	439	<i>Other expenses to be incurred by the Crown—</i>			
		Payment and Remuneration of Chief Executives		150	
	439	<i>Capital contribution to the department—</i>			
		Capital Investment	5,293		
Statistics	443	<i>Departmental output classes (Mode B)—</i>			
		Coordination of Government Statistical Activities		5,052	
		Population, Social and Labour Force Statistical Information Services		(6,059)	
		Economic and Business Statistical Information Services		3,053	
	444	<i>Capital contribution to the department—</i>			
		Capital Investment	100		
Tourism	448	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Tourism		(117)	
		Wairakei Tourist Park - Development and Management		(64)	
	449	<i>Non-departmental output classes—</i>			
		Marketing of New Zealand as a Visitor Destination		1,898	
		Implementation of the Tourism Strategy		312	
	449	<i>Other expenses to be incurred by the Crown—</i>			
		Promotion of NZ Associated with the America's Cup 2003 and the Lord of the Rings		5,683	



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Transport	458	<i>Departmental output classes (Mode B)—</i>					
		Policy Advice		139			
		Motor Vehicle Registry and Revenue Management			1,198		
		Airport Operation and Administration			17		
		Contract Management			(287)		
		Land Transport Management Policy			(675)		
		459	<i>Non-departmental output classes—</i>				
			Licensing - Land Transport			(160)	
			Safety Information and Promotion - Land Transport			2,170	
			Reporting on Accident or Incident Investigations			149	
			Aviation Security			4,525	
		462	<i>Other expenses to be incurred by the Crown—</i>				
			International Civil Aviation Organisation			44	
International Maritime Organisation				(17)			
World Meteorological Organisation				(1)			
462	<i>Capital contribution to other persons or organisations—</i>						
	Aviation Security Service				3,222		
Treaty Negotiations	470	<i>Departmental output class (Mode B)—</i>					
		Land Portfolio Management		1,288			
		<i>Other expenses to be incurred by the Crown—</i>	Waikato-Tainui Interest		286		
			Ngai Tahu Ancillary Claims Trust		(824)		
Veterans' Affairs— Defence	476	<i>Departmental output class (Mode B)—</i>					
		Policy, Assessment and Administration		1,894			
		478	<i>Other expenses to be incurred by the Crown—</i>				
			Grant to Rannerdale Trust War Veterans' Rest Home			281	
		Ex-Gratia Payment for POWs/Surviving Spouses of Japanese POWs		3,450			

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Veterans' Affairs— Work and Income	476	<i>Departmental output class (Mode B)—</i>			
		Processing and Payment of Benefits		(133)	
	477	<i>Benefits and other unrequited expenses—</i>			
		Interest Concessions Land and Buildings		(27)	
		Medical Treatment		922	
		Veterans' Pension		156	
		War Disability Pensions		1,583	
Work and Income	484	<i>Departmental output classes (Mode B)—</i>			
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency		32,714	
		Services to Minimise the Duration of Unemployment and Move People into Work		(22,445)	
		Services to Seniors		9,356	
		Services to Protect the Integrity of the Benefit System		5,886	
		Debt Management - Former Beneficiaries		(1,964)	
		Community Services Card		(560)	
		Services to Students		(2,949)	
	486	<i>Non-departmental output class—</i>			
		Employment Support for People with Disabilities		(2,200)	
	487	<i>Benefits and other unrequited expenses—</i>			
		Accommodation Supplement		(44,767)	
		Assistance for People Requiring Care		(227)	
		Benefits Paid in Australia		1,928	
		Childcare Subsidy		(2,973)	
		Child Disability Allowance		(802)	
		Defence Force Allowance		4,518	
	Disability Allowance		1,185		
	Disability Allowance Telephone Support		1,279		
	Domestic Purposes Benefit		(2,491)		
	Independent Youth Benefit		(2,566)		

**Appropriation (2001/02 Supplementary Estimates)**

Schedule 1

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)	
Work and Income— <i>continued</i>		Invalid's Benefit		6,802		
		New Zealand Superannuation		(15,659)		
		Orphan's/Unsupported Child's Benefit		(329)		
		Relocation Assistance		11		
		Sickness Benefit		12,847		
		Special Annuities		7		
		Special Benefit		(12,054)		
		Special Needs Grant		(3,002)		
		Student Allowances		(17,131)		
		Tenure Protection Allowance		(22)		
		Training Incentive Allowance		4,610		
		Transitional Retirement Benefit		(6,498)		
		Unemployment Benefit		(121,254)		
		Widow's Benefit		460		
		491 <i>Other expenses to be incurred by the Crown—</i>				
			Subsidised Work		(18,790)	
		Suspensory Loan Abatement		(220)		
	492 <i>Capital contribution to the department—</i>					
		Capital Investment	31,101			
		<i>Capital contributions to other persons or organisations—</i>				
		Recoverable Assistance			1,937	
		Student Loans			(3,192)	
Youth Affairs	499	<i>Non-departmental output classes—</i>				
		Conservation Corps		(57)		
		Youth Service Corps		(26)		

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**Schedule 2**  
**Appropriation administered by security and intelligence**  
**departments for the year 2001/02**

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money, expenses and liabilities \$(000)
Communications Security and Intelligence	69	<i>Departmental output class (Mode B)— Communications Security and Intelligence</i>	1,431
Security Intelligence	407	<i>Departmental output class (Mode B)— Security Intelligence</i>	1,808

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**Schedule 3**  
**Classes of outputs subject to section 32A of**  
**Public Finance Act 1989**

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<b>Vote</b>	<b>Classes of outputs</b>
Community and Voluntary Sector	Community-Based Youth Development Fund
Education	Curriculum Support
Finance	Management of Crown Overseas Properties
Health	Meningococcal Vaccine Programme
Labour	Employment Relations Education Contestable Fund

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