

APPROPRIATION (1998/99 ESTIMATES) BILL

EXPLANATORY NOTE

General Policy Statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to spend public money and incur expenses and liabilities. Other than those appropriations authorised by permanent legislative authority provisions contained in other legislation, appropriations are contained in Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Appropriation (1998/99 Estimates) Bill seeks Parliamentary appropriation of the individual appropriations contained in the *Estimates of Appropriations For The Government of New Zealand For The Year Ending 30 June 1999* (B.5) laid before the House of Representatives as part of the 1998 Budget documents.

In this Bill the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the purpose of each appropriation as set out in Part B1 of the 1998/99 Estimates for each Vote forms part of the legal appropriation.

Clause by Clause Analysis

Clause 1 relates to the Short Title of the Bill and provides that the Bill applies to the financial year ending with 30 June 1999.

Clause 2 is an interpretation provision.

Clauses 3, 4, and 5 are the principal appropriation clauses of the Bill.

Clause 3 seeks appropriation of public money for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a department or Office of Parliament:
- each repayment of debt.

Clause 4 seeks appropriation of expenses (and associated public money) for the following, as set out in *Schedule 1*:

- each departmental or non-department class of outputs:
- each category of benefits or other unrequited expenses:
- each category of borrowing expenses:
- each category of departmental or non-departmental other expenses.

Clause 5 seeks appropriation of liabilities (and associated public money) for the following, as set out in *Schedule 1*:

- each capital contribution by the Crown to a person or organisation other than an Office of Parliament;
- each purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament).

Clause 6 seeks appropriation of public money, expenses, and liabilities for each class of outputs (including any other expenses and any capital contribution) administered by the New Zealand Security Intelligence Service and the Government Communications Security Bureau, as set out in *Schedule 2*.

Clause 7 provides that the classes of outputs specified in *Schedule 3* are Mode B Net classes of outputs. This means that costs may be incurred in relation to each of these classes of outputs up to the actual amount of trading revenue earned by that class of outputs during the 1998/99 financial year.

Clause 8 and *Schedule 4* specify the non-departmental classes of outputs for which the Minister responsible for the Vote containing each of these classes of outputs will be required to lay a service performance report before the House of Representatives within 3 months after the end of the 1998/99 financial year.

The classes of outputs listed in *Schedule 4* are those that are predominantly supplied by providers not already required to prepare reports that include a statement of service performance for laying before the House of Representatives.

Clause 9 relates to the repeal of spent Appropriation and Imprest Supply Acts.

Hon Winston Peters

APPROPRIATION (1998/99 ESTIMATES)

ANALYSIS

Title	SCHEDULES
Preamble	Schedule 1
1. Short Title and application	Appropriations of Public Money, Expenses, and Liabilities for the Year 1998/99
2. Interpretation	Schedule 2
3. Appropriations of public money	Appropriations Administered by Security and Intelligence Departments for the Year 1998/99
4. Appropriations for expenses to be incurred	Schedule 3
5. Appropriations for liabilities to be incurred	Classes of Outputs (Mode B Net)
6. Appropriations administered by security and intelligence departments	Schedule 4
7. Classes of outputs (Mode B Net)	Classes of Outputs Subject to Section 32A of Public Finance Act 1989
8. Classes of outputs subject to section 32A of Public Finance Act 1989	Schedule 5
9. Repeals	Acts Repealed

A BILL INTITULED

An Act to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1999 by appropriating public money, expenses, and liabilities for that financial year

WHEREAS—

- A. Section 4 (1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- B. Section 4 (2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4 (3) of that Act other than in accordance with an appropriation by Act of Parliament:
- C. It is desirable that the Crown be authorised to spend public money and to incur expenses and liabilities during the

financial year ending with 30 June 1999 in accordance with the appropriations made by this Act:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

1. Short Title and application—(1) This Act may be cited as the Appropriation (1998/99 Estimates) Act 1998.

(2) This Act relates to the financial year ending with 30 June 1999.

2. Interpretation—(1) In this Act, unless the context otherwise requires,—

“Security and intelligence department” has the meaning given to it by section 70A of the Public Finance Act 1989:

“Shown in a Vote in the Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed 1998/99 Vote Annual in the Part B1—Details of 1998/99 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the Estimates of Appropriations For The Government Of New Zealand For The Year Ending 30 June 1999 (B.5):

“This year” means the financial year ending with 30 June 1999.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “cost”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2 (1) of the Public Finance Act 1989.

3. Appropriations of public money—(1) Public money may be spent in relation to—

(a) The capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of **Schedule 1**:

(b) The repayment of debt set out in column 3 of **Schedule 1**.

(2) The public money to which **subsection (1)** relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(3) The amounts of public money to which **subsection (1)** relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money

is shown in column 4 of **Schedule 1** and is also shown in a Vote in the Estimates.

4. Appropriations for expenses to be incurred—

- (1) Expenses may be incurred in relation to—
 - (a) The classes of outputs set out in column 3 of **Schedule 1**:
 - (b) The categories of benefits or other unrequited expenses set out in column 3 of **Schedule 1**:
 - (c) The categories of borrowing expenses set out in column 3 of **Schedule 1**:
 - (d) The categories of other expenses set out in column 3 of **Schedule 1**.
- (2) The expenses to which **subsection (1)** relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under **subsection (1)**.
- (4) The expenses to which **subsection (1)** relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of **Schedule 1** and is also shown in a Vote in the Estimates.

5. Appropriations for liabilities to be incurred—

- (1) Liabilities may be incurred in relation to—
 - (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of **Schedule 1**:
 - (b) The purchase or development of capital assets by the Crown (other than by a department or Office of Parliament) set out in column 3 of **Schedule 1**.
- (2) The liabilities to which **subsection (1)** relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of **subsection (1)**.
- (4) The liabilities to which **subsection (1)** relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of **Schedule 1** and is also shown in a Vote in the Estimates.

6. Appropriations administered by security and intelligence departments—(1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of **Schedule 2**, which public money, expenses, and liabilities include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.

(2) The public money, expenses, and liabilities to which **subsection (1)** relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of **Schedule 2** and is also shown in a Vote in the Estimates administered by a security and intelligence department.

7. Classes of outputs (Mode B Net)—(1) The classes of outputs under Mode B specified in **Schedule 3** are being supplied pursuant to section 10 (1) of the Public Finance Act 1989.

(2) For this year costs may, in accordance with section 10 (1) of the Public Finance Act 1989, be charged to each class of outputs specified in **Schedule 3**.

8. Classes of outputs subject to section 32A of Public Finance Act 1989—(1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in **Schedule 4**.

(2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in **Schedule 4** must, in accordance with section 32A of the Public Finance Act 1989, prepare and lay before the House of Representatives a report in relation to each such class of outputs.

9. Repeals—(1) The Acts specified in **Schedule 5** are repealed.

(2) The Appropriation (1997/98 Supplementary Estimates) Act 1998 is amended by repealing sections 5 to 7, 9, 10, and Schedules 1 and 2.

SCHEDULES

SCHEDULE 1

Sections 3, 4, and 5

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR 1998/99

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Accident Rehabilitation and Compensation Insurance	8	<i>Departmental output class (Mode B)—</i> Policy and Monitoring ...		2,973	
		<i>Non-departmental output classes—</i> Case Management and Supporting Services ... Claim Entitlements and Services ... Policy Advice and Ministerial Servicing ...		31,097 165,622 327	
		<i>Benefits and other unrequited expenses—</i> Other Compensation ...		24,007	
Agriculture and Forestry	48	<i>Departmental output classes (Mode B)—</i> Agriculture and Forestry Policy Advice Development and Maintenance of Sanitary/Phytosanitary (SPS) Assurance and Related Standards ... Accreditation to Standards ... Audit for Compliance with Standards Enforcement of Agricultural and Forestry Legislation ... Contract and Grant Management Meat Assurance Quality Services Verification Services ...		19,458 7,182 3,752 1,198 1,682 2,150 44,372 27,894	
		<i>Non-departmental output class—</i> Crown Forest Management on Leased Māori Land ...		48,162	
		<i>Other expenses to be incurred by the department—</i> Restructuring Expenses ...		88	
		<i>Other expenses to be incurred by the Crown—</i> Adverse Climatic Events ... Community Irrigation Schemes ... East Coast Afforestation Grants ... Subscriptions to International Organisations ...		400 15 4,500 1,603	
		<i>Capital contributions to other persons or organisations—</i> Forestry Encouragement Loans ...			95
		<i>Purchase or development of capital assets by the Crown—</i> Te Awahonou Radio Mast ...			30
Attorney-General	77	<i>Departmental output classes (Mode B)—</i> Legal Advice and Representation Supervision and Conduct of Crown Prosecutions ...		12,064 19,575	

Appropriation (1998/99 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Attorney-General— <i>continued</i>		Conduct of Criminal Appeals ...		1,136	
		The Exercise of Principal Law Officer Functions ...		726	
Audit	92	<i>Departmental output classes (Mode B)—</i> Reports and Advice Arising from the Exercise of the Function of the Legis- lative Auditor ...		4,170	
		Certification of Authority to Release Funds from the Crown Bank Account		259	
		Provision of Non-contested Audit Ser- vices ...		4,881	
		Provision of Contested Audit Services		29,647	
Biosecurity—Agricul- ture and Forestry	114	<i>Departmental output classes (Mode B)—</i> Biosecurity Policy Advice ...		5,128	
		Administration of Biosecurity Standards and Pest Management Strategies		5,284	
		Enforcement of the Biosecurity Act 1993		848	
		Border Inspection ...		27,161	
		Quarantine Services ...		1,995	
		Pest and Disease Surveillance ...		11,725	
		Pest and Disease Emergency Response Capability ...		8,283	
		Specific Pest and Disease Responses		338	
		<i>Non-departmental output class—</i> Control of TB Vectors ...		19,300	
		<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisa- tions ...		160	
Biosecurity—Conser- vation	115	<i>Departmental output classes (Mode B)—</i> Policy Advice ...		196	
		Indigenous Forest Biosecurity Protection		37	
		<i>Non-departmental output class—</i> Crown Pest/Weed Exacerbator Costs		1,800	
Biosecurity—Fisher- ies	116	<i>Departmental output class (Mode B)—</i> Policy Advice ...		503	
		<i>Non-departmental output class—</i> Ballast Water Research ...		187	
Biosecurity—Health	116	<i>Departmental output class (Mode B)—</i> Policy Advice ...		90	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity— Health—con- tinued		Non-departmental output class— Scientific Advice to Support Pest Man- agement Strategies as they Affect Public Health		60	
Business Develop- ment	148	Departmental output class (Mode B)— Policy Advice: Business Development		1,866	
		Non-departmental output class— Delivery of Business Development Pro- grammes		5,053	
		Other expenses to be incurred by the Crown— Business Capability Improvement Grants		7,340	
Civil Defence	166	Departmental output classes (Mode B)— Policy Advice (Civil Defence) Support Services, Information and Edu- cation Management of National Emergency Readiness, Response and Recovery		1,061 3,356 1,752	
		Other expenses to be incurred by the Crown— Emergency Expenses Subsidies to Local Governments		48 1,000	
Commerce	188	Departmental output classes (Mode B)— Policy Advice: Business and Competition Administration of Import Legislation Policy Advice and Administration of Trade Remedies Registration and Granting of Intellectual Property Rights Industrial Supplies Office Administration of Insolvencies Registration and Provision of Statutory Information		7,473 407 1,632 8,351 433 11,001 14,303	
		Non-departmental output classes— Approval and Review of Financial Reporting Standards Enforcement and Adjudication of the Commerce Act 1986 Enforcement of the Fair Trading Act 1986 Formulation and Administration of the Takeovers Code Performance of Securities Market Func- tions		134 4,622 2,474 100 2,100	

Appropriation (1998/99 Estimates)

SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B.5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Commerce— <i>continued</i>		<i>Other expenses to be incurred by the Crown—</i> Contributions to International Organisations Risk Capital Fund—Directors' Fees		700 6	
Communications	228	<i>Departmental output classes (Mode B)—</i> Policy Advice—Communications Management and Enforcement of the Radiocommunications Act 1989 <i>Non-departmental output classes—</i> Maintenance of Standards in Broadcasting Collection and Disbursement of the Public Broadcasting Fee Māori Broadcasting Administration of Māori Broadcasting <i>Other expenses to be incurred by the Crown—</i> Contributions to International Telecommunications Organisations Defence of Litigation Repurchase of Tendered Frequencies		3,213 13,500 550 1,883 16,875 1,100 918 250 500	
Conservation	262	<i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing Implementation of Legal Protection Statutory Planning and Coastal Responsibilities under the Resource Management Act Management Services: Conservation Estate Management Services: Protected Species and Island Habitats Management of Statutory Actions, Leases, Licences and Other Concessions Provision of Recreation Opportunities: Access, Facilities and Services Management of Visitor and Public Information Services Conservation Management Strategies and Servicing of Statutory Bodies <i>Non-departmental output classes—</i> Identification and Implementation of Protection for Natural and Historic Places Management Services: Natural and Historic Places		2,896 3,500 4,333 55,607 35,932 10,490 47,630 16,928 3,788 15,338 1,129	

Appropriation (1998/99 Estimates)

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Conservation—continued		<i>Other expenses to be incurred by the Crown—</i> CITES Membership 18 Convention on Biological Diversity 31 IUCN Membership 103 Lake Taupo Access Fee 577 Payments of Interest to Waitutu Incorporation 277 RAMSAR Membership 9 To Reserves Trust 800 Waikaremoana Lakebed Lease 88 World Heritage Fund Membership 17 <i>Purchase or development of capital assets by the Crown—</i> Vested Coastal Marine Areas 30			
Consumer Affairs	293	<i>Departmental output classes (Mode B)—</i> Policy Advice on Consumer Issues 1,175 Information and Education Services for Consumers and Traders 1,916 Administration of Trade Measurement Legislation 1,639			
Corrections	316	<i>Departmental output classes (Mode B)—</i> Information Services 20,676 Community-Based Sentences and Orders 51,714 Custodial Sentences 242,151 Provision of Rehabilitative Programmes 57,253 Custody of Remand Inmates 33,324 Escort and Custodial Supervision Services to Courts 5,073 Policy Advice and Development 3,844 Contract Management Services 4,184 <i>Capital contributions to the department—</i> Capital Investment 36,000			
Courts	362	<i>Departmental output classes (Mode B)—</i> Policy Advice 1,750 Collection or Enforcement of Fines and Civil Debts 39,343 Case Processing—Criminal 76,825 Case Processing—Civil 74,922 Case Processing—Tribunals and Other Authorities 27,128 Judicial Support 33,818 Information, Licensing and Agency Services 13,263 <i>Other expenses to be incurred by the Crown—</i> Assistance to Victims of Crime 300			

*Appropriation (1998/99 Estimates)*SCHEDULE 1—*continued*APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume I of the Estimates (B.5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Courts— <i>continued</i>		Coroner Directed Postmortems ...		2,130	
		Judicial Review Costs ...		400	
		Justices of the Peace Association ...		150	
		Offenders and Civil Legal Aid ...		1,100	
		Representations for Blood Sampling		61	
		<i>Capital contributions to the department—</i>			
		Capital Investment	10,000		
Crown Research Institutes	389	<i>Departmental output class (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		897	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown Residual Liabilities ...		400	
Cultural Affairs	404	<i>Departmental output class (Mode B)—</i>			
		Policy Advice and Grants Administration		1,563	
		<i>Non-departmental output classes—</i>			
		Ballet Services		3,251	
		Māori Performing Arts Services ...		1,103	
		Moving Image Collection and Protection		200	
		Museum Services		19,037	
		Orchestral Services		9,990	
		Promotion and Support of New Zealand			
		Films		1,375	
		Promotion and Support of the Arts		2,631	
		<i>Other expenses to be incurred by the Crown—</i>			
		Auckland War Memorial Museum		4,374	
		Otago Museum		1,126	
		<i>Capital contributions to other persons or organisations—</i>			
		Museum of New Zealand Te Papa Tongarewa			1,665
Customs	432	<i>Departmental output classes (Mode B)—</i>			
		Check and Clear Passengers and Craft		8,932	
		Check and Clear Import and Export			
		Entries		3,558	
		Surveillance and Search for Prohibited			
		Items		22,539	
		Processing of Crown Receipts ...		3,373	
		Commercial Audit		5,045	
		Investigations of Customs Offences and			
		Related Legislation		11,148	
		Dispute Resolution and Prosecution		1,501	
		Trade and Business Facilitation and			
		Advisory Services		5,339	

Appropriation (1998/99 Estimates)

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume 1 of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Customs—continued		Other expenses to be incurred by the Crown— World Customs Organisation ...		44	
Defence	456	Departmental output classes (Mode B)— Policy Advice ... Audit and Assessment of Performance Management of Equipment Procurement ...		3,293 2,473 3,462	
		Purchase or development of capital assets by the Crown— Defence Equipment ... GST on Defence Equipment ...			220,997 113,211
Defence Force	480	Departmental output classes (Mode B)— Military Policy Development, Co-ordination and Advice ... Naval Combat Forces ... Naval Logistic Support Forces ... Mine Counter Measures, Diving and Diving Support Forces ... Naval Control of Shipping Forces Hydrographic and Oceanographic Data Collection and Processing ... Force Troops ... Army Ready Reaction Forces ... Army Training and Rotation Forces Special Forces ... Air Combat Forces ... Maritime Patrol Forces ... Fixed Wing Transport Forces ... Rotary Wing Transport Forces ... Miscellaneous Support Activities ... Operationally Deployed Forces ...		6,131 409,157 24,455 32,627 3,580 35,197 72,203 309,748 142,152 5,422 226,188 99,459 140,610 67,467 8,774 12,023	
		Capital contributions to the department— Capital Investment ...	39,465		
Education	528	Departmental output classes (Mode B)— Policy Advice ... Management of Agreements with Education Service Providers ... Curriculum Development and Support of Curriculum Implementation Ministerial Services ... Payment of Salaries and Entitlements Dissemination of Information ... Provision of School Sector Property Provision of Teaching and Caretaker Housing ...		22,366 15,478 29,453 4,857 24,696 7,903 804,007 34,604	

Appropriation (1998/99 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume I of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education—continued		<i>Non-departmental output classes—</i>			
		Advice on Educational Policy ...		2,572	
		Curriculum Support ...		75,189	
		Assessment of Entitlements or Eligibility ...		12,824	
		School Transport ...		96,719	
		Provision of Information and Advisory Services ...		21,817	
		Management of Contracts ...		10,808	
		Development and Registration of Standards and Qualifications ...		5,402	
		Supporting Parenting ...		16,590	
		Training for Designated Groups ...		189,745	
		<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries ...		5,350	
		Early Childhood Grants ...		6,285	
		Home Schooling Allowances ...		4,650	
		Interest Subsidy for School Loans ...		3,280	
		Māori and Pacific Island Scholarships and Bursaries ...		6,454	
		National Study Awards ...		9,031	
		Queen Elizabeth II Study Awards ...		100	
		Remission of Fees ...		650	
		Student Allowances ...		200,780	
		United World Scholarships ...		50	
		<i>Other expenses to be incurred by the Crown—</i>			
		Early Childhood Education ...		292,122	
		Primary Education ...		1,676,489	
		Residual Management Unit Payments ...		2,260	
		School Transport ...		1,795	
		Secondary Education ...		1,189,793	
		Special Needs Support ...		243,769	
		Tertiary Education and Training—Post-graduate Courses ...		194,057	
		Tertiary Education and Training—Restricted Specialist Training ...		52,375	
		Tertiary Education and Training—Teacher Education ...		82,791	
		Tertiary Education and Training—Undergraduate Courses ...		873,643	
		UNESCO ...		1,935	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	206,209		
		<i>Capital contributions to other persons or organisations—</i>			
		Manawatu Polytechnic ...			2,300
		School Support Project ...			1,923
		Schools Furniture and Equipment ...			14,656
		Student Loans ...			672,924

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance—continued		Housing Corporation of New Zealand (HCNZ) Suspensory Loan Write-Offs		6,750	
		<i>Capital contributions to other persons or organisations—</i>			
		Housing Corporation Loans ...			17,500
		Taitokerau Forests ...			4,600
		Valuation New Zealand ...			20,000
Fisheries	162	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		1,501	
		Operational Advice ...		8,450	
		Government Service Specification and Purchasing ...		2,786	
		Enforcement of Fisheries Policies ...		19,024	
		Prosecution of Offences ...		2,856	
		Fisheries Services ...		11,117	
		Administration of Crown Receipts and Payments ...		867	
		<i>Non-departmental output class—</i>			
		Fisheries Research ...		15,517	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown-owned Quota Levy ...		190	
Foreign Affairs and Trade	198	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation: Other Countries ...		104,531	
		Policy Advice and Representation: International Institutions ...		22,704	
		Management of New Zealand Official Development Assistance ...		13,994	
		Consular Services ...		3,840	
		Services for Other New Zealand Agencies Overseas ...		9,961	
		Administration of Diplomatic Privileges and Immunities ...		824	
		Management of Contracts Relating to Crown Assets ...		650	
		Promotional Activities: Other Countries ...		524	
		Hosting of Asia Pacific Economic Cooperation (APEC) Meetings ...		11,250	
		<i>Non-departmental output classes—</i>			
		Antarctic Research and Support ...		5,866	
		Export Capability Development ...		8,320	
		Promotion of Exporting ...		7,160	
		International Business Consultancy ...		39,814	
		International Radio Services ...		1,294	
		Operation and Management of New Zealand House, London ...		1,333	

Appropriation (1998/99 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Foreign Affairs and Trade—continued		Promotion of Asian Skills and Relations- ships		1,740	
		<i>Other expenses to be incurred by the Crown—</i>			
		Official Development Assistance		204,472	
		Subscriptions to International Organisa- tions		13,192	
Government Super- annuation Fund	248	<i>Departmental output class (Mode B)—</i>			
		Management of the Government Super- annuation Fund		2,629	
		<i>Non-departmental output class—</i>			
		Administration of the GSF Schemes		3,167	
Health	274	<i>Departmental output classes (Mode B)—</i>			
		Strategic Health and Disability Policy Advice		25,718	
		Performance Management		3,149	
		Ministerial Correspondence and Parlia- mentary Questions		2,174	
		Health Regulation and Protection		15,373	
		Occupational Registration		2,041	
		Information Services		6,555	
		<i>Non-departmental output classes—</i>			
		Personal Health Services: Northern		1,417,723	
		Personal Health Services: Midland		885,686	
		Personal Health Services: Central		1,029,755	
		Personal Health Services: Southern		937,848	
		Disability Support Services: Northern		512,163	
		Disability Support Services: Midland		315,903	
		Disability Support Services: Central		397,414	
		Disability Support Services: Southern		358,482	
		Public Health Service Purchasing		126,172	
		Management of Residual Health Liabili- ties and Crown Health Enterprise Debt		2,024	
		National Advisory and Support Services		1,418	
		Advice on Food Standards		1,667	
		Monitoring and Protecting Health and Disability Consumer Interests		11,917	
		Elective Services Backlog Reduction		70,240	
		Management of Health and Disability Funding		76,860	
		<i>Other expenses to be incurred by the Crown—</i>			
		Australian Kidney Foundation		15	
		International Health Organisations		1,652	
		Legal Expenses		5,835	
		Provider Development		12,187	

Appropriation (1998/99 Estimates)

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health—continued		Capital contributions to the department— Capital Investment	2,000		
Health Service Providers	318	Departmental output class (Mode B)— Crown Company Monitoring Advice to the Minister of Health		3,189	
		Other expenses to be incurred by the Crown— Funding for Capital Charge		108,800	
		Capital contributions to other persons or organisations— Capital Injections to CHEs Loans to the Residual Health Management Unit			210,000 36,000
Housing	334	Departmental output classes (Mode B)— Policy Advice Administration of Residential Tenancies Bond Monies Residential Tenancies Information and Advice and Dispute Resolution		2,179 3,247 10,031	
		Benefits and other unrequited expenses— Housing Assistance		2,738	
Immigration	352	Departmental output classes (Mode B)— Policy Advice-Immigration Visa and Permit Management Border and Investigations Support Services-Appeal Authorities Refugee Services Settlement Services		1,279 27,990 8,279 7,457 5,519 3,998	
		Other expenses to be incurred by the Crown— Non-Principal Applicants English Language Fees Refund		3,850	
Internal Affairs	378	Departmental output classes (Mode B)— National Archival Services Official, Legal and Historical Publications Administrative and Advisory Support Services Support Services to Ministers Property Management Administration of Grants Issuing of Licences and Administration of Regulations Issuing of Official Documents		10,524 3,323 8,745 23,569 4,000 2,621 7,120 41,255	

Appropriation (1998/99 Estimates)

SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
<i>Vote</i>	<i>Page Reference in Volume II of the Estimates (B.5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>		
Internal Affairs— <i>continued</i>		Policy Advice (Internal Affairs) ...		2,313			
		Community Advisory and Information Services ...		6,293			
		Visits and Ceremonial Services ...		2,089			
		Transport Services ...		5,914			
		<i>Non-departmental output classes—</i>					
		Authentication of Antiquities ...			21		
		Classification of Films, Videos and Publications ...			2,230		
		Community Based Youth Development Fund ...			473		
		<i>Benefits and other unrequited expenses—</i>					
		ANZAC Fellowship ...			59		
		Community Organisation Grants Scheme ...			10,295		
		Community Project Workers Scheme			1,227		
		Community Work Training Fund			60		
		<i>Other expenses to be incurred by the Crown—</i>					
		Commonwealth War Graves ...			1,746		
		Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments ...			914		
		Ministers' Internal and External Travel			9,008		
		Miscellaneous Grants (Internal Affairs)			148		
		Royal Life Saving Commonwealth Council ...			1		
		Travel for Ex Governors-General and Prime Ministers ...			277		
		Treaty Commemorations at Waitangi			324		
		Year 2000 Commemorations ...			6,750		
		Youth Workers Training Scheme ...			200		
		<i>Purchase or development of capital assets by the Crown—</i>					
		New Zealand Memorial in Canberra					686
		Justice	430	<i>Departmental output classes (Mode B)—</i>			
				Ministerial Servicing and Contract Management ...		1,871	
Policy Advice ...				11,863			
Management of the Parliamentary Electoral System ...				4,920			
<i>Non-departmental output classes—</i>							
Policy Advice ...				3,347			
Equity Promotion and Professional Services ...				9,224			
Administration of Legal Services ...		4,072					

Appropriation (1998/99 Estimates)

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Justice—continued		Provision of and Access to Legal Services		87,637	
		Provision of Electoral Services ...		22,631	
Labour	462	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice—Labour ...		4,176	
		International Services ...		278	
		Support Services—Industrial Relations Institutions ...		11,160	
		Support Services—Statutory Employment Conditions ...		2,810	
		Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace ...		24,517	
		Regulatory Functions Outside the Health and Safety in Employment Act 1992		1,104	
		<i>Non-departmental output classes—</i>			
		Health and Safety in Employment Levy—Collection Services ...		515	
		Promotion of Equal Employment Oppor- tunities		441	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Labour Organisation Joint Equal Employment Opportunities Trust ...		1,022	
		New Zealand Industrial Relations Foun- dation ...		15	
Lands	488	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		1,959	
		Office of the Valuer General ...		4,494	
		Provision of Survey System ...		12,466	
		Land Title Services ...		56,483	
		Crown Property Services ...		24,874	
		Topography and Hydrography Services		44,854	
		Client Property Management ...		584	
		<i>Non-departmental output class—</i>			
		Contaminated Sites ...		563	
		<i>Borrowing expenses—</i>			
		Coalcorp House Mortgage ...		810	
		<i>Other expenses to be incurred by the Crown—</i>			
		Crown Rates ...		1,482	
		Gifted Land at Nil Value ...		300	
		Huntly East Subsidence ...		165	
		Kokiri Centres: Sale Loss ...		370	
		Inherited Liabilities ...		1,150	
		Residual Crown Leasehold Rents ...		2,544	

Appropriation (1998/99 Estimates)

SCHEDULE 1—*continued*

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume II of the Estimates (B.5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Lands— <i>continued</i>		Crown Forest Licence Disputed Interest Liability		80	
		<i>Capital contributions to the department—</i>			
		Capital Investment	26,625		
		<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Acquisitions-Huntly East			918
		Gifted Land Purchase			300
		<i>Repayment of debt—</i>			
		Coalcorp House Mortgage	793		
Local Government	522	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice (Local Government) Information, Support and Regulatory Services (Local Government)		1,834	
				1,729	
		<i>Benefits and other unrequited expenses—</i>			
		Rates Rebate Scheme		700	
		<i>Other expenses to be incurred by the Crown—</i>			
		Tuwharetoa Māori Trust Board		128	
		West Coast Regional Council		338	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Capital Investments-Lake Taupo			34
Māori Affairs	540	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice-Māori Education		3,860	
		Policy Advice-Māori Health		3,920	
		Policy Advice-Māori Assets Management		7,414	
		Policy Advice-Māori Labour Resources		3,484	
		Policy Advice-Relationships Between Māori People and the Crown		3,396	
		Policy Advice-Māori Potential		3,952	
		Facilitation of Local Services		6,690	
		Services to the Māori Trustee		4,278	
		Māori Development Commissions Management of Māori Reserved Land Amendment Act		4,500	
				1,152	
		<i>Non-departmental output class—</i>			
		Promotion of the Māori Language		944	
		<i>Benefits and other unrequited expenses—</i>			
		Rangatiratanga Grants		500	

Appropriation (1998/99 Estimates)

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SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume II of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Māori Affairs— <i>con- tinued</i>		<i>Other expenses to be incurred by the Crown—</i> Māori Wardens NZ Māori Council Orakei Reserves Board Act 1991 Payments to Housing Corporation of New Zealand		100 220 7 130	
		<i>Capital contributions to other persons or organisations—</i> Māori Land Development Rural Lending			670 2,588
National Library	570	<i>Departmental output classes (Mode B)—</i> Collecting and Preserving Information Access to Information Library and Information Services to Schools Policy Advice		18,977 16,332 14,187 425	
		<i>Non-departmental output class—</i> Policy Advice		47	
		<i>Purchase or development of capital assets by the Crown—</i> Heritage Collections			562
Office of the Clerk	596	<i>Departmental output classes (Mode B)—</i> Administrative and Support Services for the House of Representatives Parliamentary Printing Inter-Parliamentary Relations Broadcasting of Parliament		4,967 5,886 2,592 822	
		<i>Other expenses to be incurred by the Crown—</i> Commonwealth Parliamentary Associa- tion Inter-Parliamentary Union		80 55	
Ombudsmen	613	<i>Departmental output class (Mode B)—</i> Investigation and Resolution of Com- plaints about Government Adminis- tration		3,288	

Appropriation (1998/99 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Pacific Island Affairs	10	<i>Departmental output classes (Mode B)—</i> Policy Advice 1,901 Advisory and Liaison Services 506 Pacific Island Developmental Initiatives 1,265 <i>Non-departmental output class—</i> Promotions: Business Development 930 <i>Benefits and other unrequited expenses—</i> Study and Training Awards for Business Development 100 Welfare of Pacific Island People in New Zealand 8			
Parliamentary Commissioner for the Environment	30	<i>Departmental output class (Mode B)—</i> Reports and Advice 1,431			
Parliamentary Counsel	44	<i>Departmental output classes (Mode B)—</i> Law Drafting Services 4,136 Compilation of Reprinted Legislation and of Tables and Indexes of Legislation 183 Publication and Sale of Legislation 631			
Parliamentary Service	60	<i>Departmental output classes (Mode B)—</i> Services to Members 14,286 Parliamentary Information Services 4,870 Catering Services 951 Building and Operations Management 17,140 Policy Advice 222 Personnel and Accounting Services to Members and Other Agencies 628 <i>Other expenses to be incurred by the Crown—</i> Member Support-Independent 34 Members' Communications 3,547 Members', Spouses' and Dependants', Former Members' and Spouses' Travel 6,374 Party and Member Support-ACT 912 Party and Member Support-Alliance 1,357 Party and Member Support-Labour 4,662 Party and Member Support-National Party and Member Support-New Zealand First 3,009 Party and Member Support-United 2,018 Party and Member Support-United 132 <i>Purchase or development of capital assets by the Crown—</i> Refurbishing of Executive Wing, Parliament 3,000			

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Police	84	<i>Departmental output classes (Mode B)—</i> Policing Support to the Community Policing Services—Violence and Sexual Offences Policing Services—Property Offences Policing Services—Drugs and Anti-Social Offences Policing Services—Traffic Offences Prosecution Services Policing Services—Incidents, Emergencies and Disasters Custodial Services and the Enforcement of Court Orders Licensing and Vetting Services Public Security Services Ministerial Services and Policy Advice <i>Other expenses to be incurred by the department—</i> Compensation for Confiscated Firearms <i>Capital contributions to the department—</i> Capital Investment	9,500	79,306 128,937 224,881 82,559 154,106 26,568 67,031 33,635 11,251 22,013 718 11	
Prime Minister and Cabinet	114	<i>Departmental output classes (Mode B)—</i> Policy Advice Secretariat Services Intelligence Assessments on Developments Overseas Communication Services Maintenance of Governor-General's Residences Support Services to the Governor-General Policy Advice and Coordination of Crime Prevention Strategy <i>Non-departmental output class—</i> Community Crime Prevention Initiatives <i>Purchase or development of capital assets by the Crown—</i> Government House—Capital Investment		4,212 1,956 2,573 300 1,461 2,114 1,527 4,317	169
Racing	133	<i>Departmental output class (Mode B)—</i> Policy Advice (Racing)		138	
Research, Science and Technology	148	<i>Departmental output classes (Mode B)—</i> Science and Technology Policy Advice Management of Contracts for Non-Departmental Outputs		5,324 675	

Appropriation (1998/99 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Research, Science and Technol- ogy—continued		<i>Non-departmental output classes—</i> Contract Management for Science and Technology Human Resources Development for Science and Technology International Science and Technology Linkages Marsden Fund Non-Specific Output Funding for Public Good Science and Technology Policy Advice on Science and Technol- ogy Promotion of Science and Technology Promotion of Technology for Business Growth Provision of National Measurement Stan- dards Public Good Science and Technology Science and Technology Publications		9,611 5,235 1,038 21,839 26,131 400 3,511 15,694 4,154 317,335 467	
		<i>Other expenses to be incurred by the Crown—</i> Convention Du Metre		78	
Revenue	188	<i>Departmental output classes (Mode B)—</i> Policy Advice Adjudication and Rulings Taxpayer Information Services Revenue Assessment and Collection Management of Overdue Tax and Returns Taxpayer Audit Assessment and Collection of Child Sup- port Child Support Administrative Reviews Administration of Income Maintenance Student Loan Scheme Supply of Information to Other Agencies		8,710 6,521 72,896 60,578 53,830 91,709 48,941 2,043 13,526 10,727 1,567	
Senior Citizens	233	<i>Departmental output class (Mode B)—</i> Senior Citizen Services		548	
		<i>Other expenses to be incurred by the Crown—</i> International Year of Older Persons 1999		338	
Serious Fraud	244	<i>Departmental output classes (Mode B)—</i> Investigation of Serious Fraud Prosecution of Persons for Serious or Complex Fraud		3,039 2,039	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Welfare	278	<p><i>Departmental output classes (Mode B)—</i></p> <p>Applications for Benefits, Grants and the Community Services Card ... 95,616</p> <p>Review of Benefit Entitlement ... 149,829</p> <p>Payment of Benefits and Grants and Issue of the Community Services Card ... 25,927</p> <p>Services to Reduce Benefit Crime ... 25,130</p> <p>Debt Collection ... 28,875</p> <p>Benefit Awareness Services ... 5,203</p> <p>Prevention Services for the Wellbeing of Children, Young Persons and Their Families ... 6,092</p> <p>Social Work Services ... 189,448</p> <p>Family Group Conference Services ... 17,212</p> <p>Adoption Services ... 7,181</p> <p>Approval and Contracting of Social and Welfare Services ... 11,506</p> <p>Policy Advice ... 9,640</p> <p>Ministerial Servicing and Support ... 3,032</p> <p><i>Non-departmental output classes—</i></p> <p>Child and Youth Support and Rehabilitation ... 5,282</p> <p>Counselling/Therapy ... 15,395</p> <p>Co-ordinated Family Services ... 3,443</p> <p>Family/Whanau Home-Based Support ... 8,071</p> <p>Family/Whanau Life Skills Development ... 7,747</p> <p>Residential Care ... 6,338</p> <p>Training in the Children, Young Persons, and Their Families Act 1989 ... 388</p> <p>Emergency Accommodation and Short-term Support Accommodation ... 1,240</p> <p>General Advice and Information ... 3,275</p> <p>Community Housing ... 136</p> <p>Refuge ... 4,637</p> <p>Daily Activities-Rehabilitation ... 16,085</p> <p>Employment Support ... 12,056</p> <p>Vocational Training ... 3,412</p> <p>Support for the Industry Training Organisation ... 686</p> <p>Commissioner for Children ... 852</p> <p>Retirement Commissioner ... 3,662</p> <p><i>Benefits and other unrequited expenses—</i></p> <p>Accommodation Supplement ... 844,379</p> <p>Assistance for People Requiring Care ... 5,749</p> <p>Benefits Paid in Australia ... 84,184</p> <p>Childcare Subsidy ... 46,737</p> <p>Community Wage ... 1,469,611</p> <p>Disability Allowance ... 224,161</p> <p>Domestic Purposes Benefit ... 1,528,773</p> <p>Handicapped Child's Allowance ... 31,770</p> <p>Independent Youth Benefit ... 24,851</p>			

Appropriation (1998/99 Estimates)

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)		
Social Welfare— <i>continued</i>		Invalids Benefit		655,684			
		New Zealand Superannuation		5,173,044			
		Orphan's/Unsupported Child's Benefit		31,018			
		Sickness Benefit		106,752			
		Special Annuities		77			
		Special Benefit		52,282			
		Special Needs Grants		44,538			
		Student Allowances		192,508			
		Tenure Protection Allowance		13,789			
		Training Benefit		22,199			
		Training Incentive Allowance		38,624			
		Transitional Retirement Benefit		113,402			
		Unemployment Benefit		357,932			
		Veterans Pension		83,217			
		Widows Benefit		94,403			
		<i>Other expenses to be incurred by the Crown—</i>					
		Contingency and Innovations Fund				365	
		IHC Assistance				600	
		Suspensory Loan Abatement				3,939	
		<i>Capital contributions to the department—</i>					
		Capital Investment			43,339		
		<i>Capital contributions to other persons or organisations—</i>					
		Community Service Card Payments					300
Recoverable Assistance					82,426		
Sport, Fitness and Leisure	350	<i>Departmental output class (Mode B)—</i>					
		Policy Advice (Sport, Fitness and Leisure)		283			
		<i>Non-departmental output classes—</i>					
		Sports, Fitness and Leisure Programmes		3,375			
		Drugs Testing of Sports Persons		722			
<i>Other expenses to be incurred by the Crown—</i>							
Miscellaneous Grants				50			
State-Owned Enter- prises	362	<i>Departmental output classes (Mode B)—</i>					
		Crown Company Monitoring Advice to the Minister for State-Owned Enter- prises and Other Responsible Minis- ters		1,502			
		Electricity Restructuring		8,000			
		Establishment of MQM SOEs		2,300			
State Services	388	<i>Departmental output classes (Mode B)—</i>					
		Public Service Chief Executive Manage- ment		3,358			

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Volume III of the Estimates (B.5)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
State Services—continued		Policy Advice—Government Management Management Services		12,942 1,524	
		<i>Benefits and other unrequited expenses—</i> Mainstream Supported Employment Programme		2,099	
		<i>Other expenses to be incurred by the Crown—</i> Payment and Remuneration of Chief Executives Settlement of Legal Liabilities		9,950 220	
Statistics	411	<i>Departmental output classes (Mode B)—</i> Coordination of Government Statistical Activities Population, Social and Labour Force Statistical Information Services Economic and Business Statistical Information Services		1,050 29,140 28,729	
Tourism	432	<i>Departmental output classes (Mode B)—</i> Policy Advice (Tourism) Wairakei Tourist Park: Development and Management		1,178 1,583	
		<i>Non-departmental output classes—</i> Joint Venture Tourism Marketing Marketing of New Zealand as a Visitor Destination		20,000 35,027	
		<i>Other expenses to be incurred by the Crown—</i> Tourism Facilities Development Grants		600	
Transport	469	<i>Departmental output classes (Mode B)—</i> Policy Advice Motor Vehicle Registry and Revenue Management Airport Operation and Administration Contract Management		9,164 52,292 119 1,070	
		<i>Non-departmental output classes—</i> Maritime Safety Regulation and Monitoring Policy Advice: Civil Aviation Search and Rescue Class III: Civil Aviation Grants Management: Land Transport Policy Advice: Land Transport Safety Audit: Land Transport		3,569 3,208 1,340 3,126 4,661 1,223	

*Appropriation (1998/99 Estimates)*SCHEDULE 1—*continued*APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume III of the Estimates (B.5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Transport— <i>continued</i>		Safety Information and Promotion: Land Transport		16,984	
		Reporting on Accident or Incident Investigations		1,560	
		Weather Forecasts and Warnings		14,657	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Civil Aviation Organisation		320	
		International Maritime Organisation		50	
		World Meteorological Organisation		245	
		<i>Capital contributions to other persons or organisations—</i>			
		Land Transport Safety Authority			13,905
		Loan for Tauranga Airport			801
Treasurer	538	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice: General Economic and Fiscal Strategies		4,013	
		Economic and Fiscal Forecasting		3,319	
		Sectoral Policy Advice		12,107	
		Budget Management		1,675	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Crown Coin Collection			5
Treaty Negotiations	562	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice-Treaty Negotiations		5,753	
		Implementation: Treaty Settlements		2,688	
		Land Portfolio Management		4,209	
		<i>Other expenses to be incurred by the Crown—</i>			
		Ngai Tahu Interest		2,020	
		Waikato-Tainui Interest		5,468	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Land Purchases			42,891
War Pensions	594	<i>Departmental output class (Mode B)—</i>			
		War Pension Services		5,460	
		<i>Benefits and other unrequited expenses—</i>			
		Interest Concessions Land and Buildings		663	
		Medical Treatment		7,632	
		War Disability Pensions		94,846	
Women's Affairs	608	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		3,796	
		Communication and Consultation		1,499	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR
1998/99—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Volume III of the Estimates (B.5)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Youth Affairs	626	<i>Departmental output classes (Mode B)—</i> Policy Advice 1,280 Communication and Facilitation 1,104 Youth Corps Programmes Administration 436 <i>Non-departmental output classes—</i> Conservation Corps 9,731 Youth Service Corps 1,098 <i>Other expenses to be incurred by the Crown—</i> Commonwealth Youth Programme 95			

Section 6**SCHEDULE 2****APPROPRIATIONS ADMINISTERED BY SECURITY AND INTELLIGENCE
DEPARTMENTS FOR THE YEAR 1998/99**

Column 1	Column 2	Column 3	Column 4
<i>Vote</i>	<i>Page Reference in the Estimates (B.5)</i>	<i>Appropriation</i>	<i>Public Money, Expenses and Liabilities \$(000)</i>
Communications Security and Intelligence	<i>Volume I 252</i>	<i>Classes of outputs to be supplied by the department (including any other expenses and any capital contribution) (Mode B)— Communications Security and Intelligence</i>	19,092
Security and Intelligence	<i>Volume III 226</i>	<i>Classes of outputs to be supplied by the department (including any other expenses and any capital contribution) (Mode B)— Security Intelligence</i>	10,683

Section 7**SCHEDULE 3****CLASSES OF OUTPUTS (MODE B NET)**

<i>Vote</i>	<i>Class of outputs</i>
Agriculture and Forestry	Contestable Quality Management Services
Audit	Provision of Contested Audit Services
Energy	Energy and Resource Information Services
Health	Information Services
Internal Affairs	Translation Services
Lands	Client Property Management
Police	Training Services and Facilities at the Royal New Zealand Police College
Revenue	Collection of ACC Premiums Tax Education Office Services

SCHEDULE 4

Section 8

CLASSES OF OUTPUTS SUBJECT TO SECTION 32A OF PUBLIC FINANCE ACT 1989

The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are as follows:

<i>Vote</i>	<i>Class of outputs</i>
Agriculture and Forestry	Management of Māori Lease Forests
Biosecurity: Agriculture and Forestry	Control of Tuberculosis Vectors
Biosecurity: Conservation	Crown Pest/Weed Exacerbator Costs
Conservation	Identification and Implementation of Protection for Natural and Historic Places Management Services: Natural and Historic Places
Cultural Affairs	Ballet Services Māori Performing Arts Services
Education	School Transport
Employment	Employment Support for People with Disabilities Limited Service Volunteers Student Placement Services
Environment	Development and Implementation of Sustainable Management
Fisheries	Fisheries Research
Foreign Affairs and Trade	Operation and Management of New Zealand House, London
Government Superannuation Fund	Administration of the GSF Schemes
Health	Management of Residual Health Liabilities and Crown Health Enterprise Debt National Advisory and Support Services Advice on Food Standards
Justice	Provision of Electoral Services
Prime Minister and Cabinet	Community Crime Prevention Initiatives
Research, Science and Technology	Provision of National Measurement Standards Marsden Fund Promotion of Science and Technology
Social Welfare	Child and Youth Support and Rehabilitation Counselling/Therapy Coordinated Family Service Centres Family/Whanau Home-Based Support Family/Whanau Life Skills Development Residential Care Emergency Accommodation and Short-term Support Accommodation General Advice and Information Refuge Daily Activities-Rehabilitation Employment Support Vocational Training
Transport	Weather Forecasts and Warnings
Youth Affairs	Conservation Corps Youth Service Corps

Section 9**SCHEDULE 5****ACTS REPEALED**

- 1997, No. 19—The Imprest Supply (First for 1997/98) Act 1997.
1997, No. 61—The Appropriation (1997/98 Estimates) Act 1997.
1997, No. 62—The Imprest Supply (Second for 1997/98) Act 1997.
1998, No. 4—The Appropriation (1996/97 Financial Review) Act 1998.