



Appropriation (2000/01 Financial Review) Act 2002

Public Act 2002 No 3
Date of assent 15 March 2002
Commencement see section 2

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Schedule
Unappropriated expenses and liabilities
for the year ended 30 June
2001 confirmed

The Parliament of New Zealand enacts as follows:

- 1 Title**
This Act is the Appropriation (2000/01 Financial Review) Act 2002.
- 2 Commencement**
This Act comes into force on the day after the date on which it receives the Royal assent.

3 Purpose

This Act sanctions, confirms, and validates financial matters relating to the financial year ended on 30 June 2001.

4 Interpretation

In this Act, unless the context otherwise requires, the terms **capital contribution, class of outputs, expenses, financial year, liability, Mode B, other expenses, outputs, and Vote** have the meanings given them by section 2(1) of the Public Finance Act 1989.

5 Sanctioning of Order in Council directing transfer of resources between classes of outputs

The Public Finance (Transfers Between Outputs) Order 2001 (SR 2001/142) is sanctioned.

6 Confirmation of unappropriated expenses and liabilities approved by Minister of Finance

- (1) The incurring of expenses and liabilities approved by the Minister of Finance under section 12 of the Public Finance Act 1989 for the financial year ended 30 June 2001 and described in subsections (2) and (3) is confirmed.
- (2) The expenses and liabilities are the expenses and liabilities incurred in excess of, or without, appropriation by Parliament on the classes of outputs, categories of benefit expenses, categories of other expenses, and categories of capital contributions to other persons or organisations shown in column 3 of the Schedule.
- (3) The approved expenses are shown in each case in column 4 of the Schedule against the class of outputs, the category of benefit expense, or the category of other expense for which the approval was given, and the approved liabilities are shown in each case in column 5 of the Schedule against the category of capital contribution for which the approval was given.

**7 Validation of unappropriated expenses incurred by
Audit Office in respect of Provision of Non-contested
Audit Services class of output in Vote Audit**

- (1) The incurring of expenses of \$277,000 by the Audit Office for the financial year ended 30 June 2001 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—
 - (a) for the year ended 30 June 2001, the Audit Office incurred expenses of \$6,062,000 against the appropriation for the class of output Provision of Non-contested Audit Services in Vote Audit; and
 - (b) that amount exceeded by \$277,000 the amount appropriated by Parliament for expenses to be incurred for that year by the Audit Office on that class of output.

**8 Validation of unappropriated expenses incurred by
Crown Law Office in respect of Supervision and
Conduct of Crown Prosecutions class of output in Vote
Attorney-General**

- (1) The incurring of expenses of \$134,000 by the Crown Law Office for the financial year ended 30 June 2001 in the circumstances set out in subsection (2) is validated.
- (2) The circumstances were that,—
 - (a) for the year ended 30 June 2001, the Crown Law Office incurred expenses of \$22,395,000 against the appropriation for the class of output Supervision and Conduct of Crown Prosecutions in Vote Attorney-General; and
 - (b) that amount exceeded by \$134,000 the aggregate of the following amounts for expenses to be incurred for that year by the Crown Law Office on that class of output:
 - (i) the amount appropriated by Parliament;
 - (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.

9 Validation of unappropriated expenses incurred by New Zealand Security Intelligence Service in respect of Security Intelligence class of output in Vote Security Intelligence

- (1) The incurring of expenses of \$73,000 by the New Zealand Security Intelligence Service for the financial year ended 30 June 2001 in the circumstances set out in subsection (2) is validated.
 - (2) The circumstances were that,—
 - (a) for the year ended 30 June 2001, the New Zealand Security Intelligence Service incurred expenses of \$11,690,000 against the appropriation for the class of output Security Intelligence in Vote Security Intelligence; and
 - (b) that amount exceeded by \$73,000 the aggregate of the following amounts for expenses to be incurred for that year by the New Zealand Security Intelligence Service on that class of output:
 - (i) the amount appropriated by Parliament:
 - (ii) the amount in excess of appropriation approved by the Minister of Finance under section 12 of the Public Finance Act 1989.
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s 6(2), (3)

Schedule

Unappropriated expenses and liabilities for the year ended 30 June 2001 confirmed

Column 1 Administering department	Column 2 Vote	Column 3 Appropriation	Column 4 Expenses \$(000)	Column 5 Liabilities \$(000)
Ministry of Agriculture and Forestry	Agriculture and Forestry	<i>Departmental output class (Mode B)—</i> Contestable Services	52	
Department for Courts	Courts	<i>Departmental output class (Mode B)—</i> Collection or Enforcement of Fines and Civil Debts	349	
		<i>Other expenses to be incurred by the Crown—</i> Witness Fees and Expenses	222	
		Youth Court Professional Fees	53	
Crown Law Office	Attorney-General	<i>Departmental output classes (Mode B)—</i> Legal Advice and Representation	252	
		Supervision and Conduct of Crown Prosecutions	128	
Ministry of Education	Education	<i>Departmental output classes (Mode B)—</i> Purchasing of Services on Behalf of the Crown	5	
		Provision of Teacher and Caretaker Housing	61	
		<i>Non-departmental output class—</i> School Transport	1,854	
		<i>Other expenses to be incurred by the Crown—</i> Integrated Schools Property	632	
		School Transport	23	
		<i>Capital contribution to other persons or organisations—</i> Wanganui Regional Polytechnic		1,315
Ministry for the Environment	Environment	<i>Other expenses to be incurred by the Crown—</i> Marlborough Fires	21	
Ministry of Health	Health	<i>Non-departmental output classes—</i> Personal Health Services: Northern	24,952	
		Personal Health Services: Midland	10,319	
		Personal Health Services: Central	11,462	
		Personal Health Services: Southern	16,958	
		Disability Support Services: Northern	1,155	
		Disability Support Services: Midland	1,197	

Unappropriated expenses and liabilities for the year ended 30 June 2001 confirmed—continued

Column 1 Administering department	Column 2 Vote	Column 3 Appropriation	Column 4 Expenses \$(000)	Column 5 Liabilities \$(000)
Department of Labour	Immigration	<i>Departmental output classes (Mode B)—</i>		
		Visa and Permit Management	769	
	Refugee Services		41	
	Labour	<i>Departmental output class (Mode B)—</i>		
		Support Services—Industrial Relations Institutions		62
New Zealand Defence Force	Defence Force	<i>Departmental output classes (Mode B)—</i>		
		Naval Combat Forces	2,160	
		Land Combat Forces	79	
		Air Combat Forces	1,941	
		Fixed Wing Transport Forces	856	
	Miscellaneous Support Activities	81		
	Veterans' Affairs	<i>Departmental output class (Mode B)—</i>		
		Policy, Assessment and Administration		39
New Zealand Security Intelligence Service	Security Intelligence	<i>Departmental output class (Mode B)—</i>		
		Security Intelligence		115
Ministry of Pacific Island Affairs	Pacific Island Affairs	<i>Departmental output class (Mode B)—</i>		
		Policy Advice		20
The Police	Police	<i>Departmental output classes (Mode B)—</i>		
		Policing Support to the Community through Partnerships, Education, Crime Prevention and Youth Programmes		2,361
		Directed Patrol Activities		18
		Case Management		6
		Case Resolution		1,643
		Enforcement of Court Orders		96
		Custodial and Escort Services		10
		Public and Personal Security		1,835
		Vetting and Firearms Licensing		829
		Lost and Found Property		396
Traffic Management Services		320		
State Services Commission	State Services	<i>Departmental output classes (Mode B)—</i>		
		Public Service Chief Executive Management		31
		Electronic Government Development and Coordination		42

Unappropriated expenses and liabilities for the year ended 30 June 2001 confirmed—continued

Column 1 Administering department	Column 2 Vote	Column 3 Appropriation	Column 4 Expenses \$(000)	Column 5 Liabilities \$(000)	
Department of Work and Income	Work and Income	<i>Benefits and other unrequited expenses—</i>			
		Benefits Paid in Australia	1,636		
		Childcare Subsidy		153	
		Community Wage		12,958	
		Disability Allowance		840	
		Disability Allowance Telephone Support		119	
		Domestic Purposes Benefit		9,605	
		Independent Youth Benefit		28	
		Invalid's Benefit		2,619	
		New Zealand Superannuation		235	
		Orphan's/Unsupported Child's Benefit		58	
		Special Annuities		1	
		Transitional Retirement Benefit		13	
		Widow's Benefit		538	
				<i>Capital contribution to other persons or organisations—</i>	
		Recoverable Assistance		366	
	Veterans' Affairs	<i>Benefits and other unrequited expenses—</i>			
		Medical Treatment	275		
		Veterans' Pension	131		
		War Disability Pensions	181		

Legislative history

26 November 2001	Introduction, (Bill 172-1)
29 November 2001	First reading
12 March 2002	Second reading, third reading
15 March 2002	Royal assent

This Act is administered in the Treasury.