



Appropriation (2000/01 Estimates) Act 2000

Public Act 2000 No 30
Date of assent 14 September 2000
Commencement see section 2

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Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money shall be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability shall be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:

- (3) It is desirable that the Crown is authorised to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2001 in accordance with the appropriations made by this Act:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (2000/01 Estimates) Act 2000.

2 Commencement

This Act comes into force the day after the date on which it receives the Royal assent.

3 Application

This Act relates to the financial year ending with 30 June 2001.

4 Purpose

The purpose of this Act is to authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with the 30 June 2001 by appropriating public money, expenses, and liabilities for that financial year.

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

security and intelligence department has the meaning given to it by section 70A of the Public Finance Act 1989

shown in a Vote in the Estimates means, in relation to any amount, shown as a figure in bold type under the column headed 2000/01 Vote Annual in the Part B 1—Details of 2000/01 Appropriations for each Vote that are set out in Part B—Statement of Appropriations for each Vote in the Estimates of Appropriations For The Government Of New Zealand For The Year Ending 30 June 2001 (B. 5)

this year means the financial year ending with 30 June 2001.

- (2) In this Act, unless the context otherwise requires, the terms **benefit, borrowing expenses, capital contribution, class of outputs, cost, Crown, department, expenses, financial**

year, liability, Mode B, Office of Parliament, other expenses, outputs, public money, and Vote have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations of public money

- (1) Public money may be spent in relation to—
 - (a) the capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1:
 - (b) the repayment of debt set out in column 3 of Schedule 1.
- (2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution or the repayment of debt against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Estimates.

7 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
 - (a) the classes of outputs set out in column 3 of Schedule 1:
 - (b) the categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of borrowing expenses set out in column 3 of Schedule 1:
 - (d) the categories of other expenses set out in column 3 of Schedule 1.
- (2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).
- (4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the

amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Estimates.

8 Appropriations for liabilities to be incurred

- (1) Liabilities may be incurred in relation to—
 - (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:
 - (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in column 3 of Schedule 1.
- (2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).
- (4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Estimates.

9 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of Schedule 2.
- (2) The public money, expenses, and liabilities to which subsection (1) relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The public money, expenses, and liabilities to which subsection (1) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also

shown in a Vote in the Estimates administered by a security and intelligence department.

10 Classes of outputs (Mode B Net)

- (1) The classes of outputs under Mode B Net specified in Schedule 3 are being supplied pursuant to section 10(1) of the Public Finance Act 1989.
- (2) For this year costs may, in accordance with section 10(1) of the Public Finance Act 1989, be charged to each class of outputs specified in Schedule 3.

11 Classes of outputs subject to section 32A of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in Schedule 4.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in Schedule 4 must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each such class of outputs.

12 Repeals

- (1) The Acts specified in Schedule 5 are repealed.
 - (2) Sections 7 to 10 and 13 and Schedules 1 and 2 of the Appropriation (1999/2000 Supplementary Estimates) Act 2000 are repealed.
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Schedule 1

Appropriation of public money, expenses, and liabilities for the year 2000/01

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|------------------------------|---|--|----------------------|------------------|---------------------|--|
| Vote | Page reference in Volume 1 of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Accident Insurance | 9 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy and Monitoring | | 3,438 | | |
| | | Regulatory Services | | 5,343 | | |
| | 9 | <i>ACC Transition</i> | | | 398 | |
| | | <i>Non-departmental output classes—</i> | | | | |
| | | Case Management and Supporting Services | | | 32,275 | |
| | 10 | Claim Entitlements and Services | | | 347,460 | |
| | | <i>Benefits and other unrequited expenses—</i> | | | | |
| | | Other Compensation | | | 30,936 | |
| | | | | | | |
| Agriculture and Forestry | 27 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Agriculture and Forestry Policy Advice | | 17,165 | | |
| | | Administration of Food Assurance Standards | | 16,608 | | |
| | | Administration of Indigenous Forestry Provisions | | 1,500 | | |
| | | Enforcement of Agricultural, Food and Forestry Legislation | | 587 | | |
| | | Contract and Grant Management | | 3,254 | | |
| | | Verification Services | | 25,282 | | |
| | 28 | <i>Non-departmental output classes—</i> | | | | |
| | | Crown Forest Management on Leased Māori Land | | | 46,530 | |
| | 29 | <i>Other expenses to be incurred by the department—</i> | | | | |
| | | Restructuring Expenses | | | 68 | |
| | 29 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Adverse Climatic Events | | | 400 | |
| | | Community Irrigation Schemes | | | 15 | |
| | | East Coast Afforestation Grants | | | 5,600 | |
| | | Subscriptions to International Organisations | | | 1,753 | |
| | | Sustainable Resource Development | | | 5,625 | |
| | | Water Studies | | | 1,350 | |
| | | | | | | |
| | 30 | <i>Capital contribution to other persons or organisations—</i> | | | | |
| Forestry Encouragement Loans | | | | | 25 | |
| Arts, Culture and Heritage | 51 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Heritage Services | | 2,418 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 Vote | Column 2 Page reference in Volume I of the Estimates (B.5) | Column 3 Appropriation | Column 4 Public money \$(000) | Column 5 Expenses \$(000) | Column 6 Liabilities \$(000) |
|--|---|--|--|-------------------------------------|--|
| Arts, Culture and Heritage— <i>continued</i> | | Policy Advice and Grants Administration | | 3,226 | |
| | 52 | <i>Non-departmental output classes—</i> | | | |
| | | Authentication of Antiquities | | 21 | |
| | | Ballet Services | | 3,195 | |
| | | Moving Image Collection and Protection | | 200 | |
| | | Museum Services | | 20,006 | |
| | | Orchestral Services | | 11,390 | |
| | | Promotion and Support of New Zealand Films | | 1,375 | |
| | | Promotion and Support of the Arts | | 2,687 | |
| | | Protection for Historic Places | | 4,484 | |
| | | Public Broadcasting Funding | | 91,121 | |
| | | Traditional Māori Performing Arts Services | | 1,103 | |
| | 53 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Commonwealth War Graves | | 2,021 | |
| | | Development and Maintenance of War Graves, Historic Graves and Monuments | | 238 | |
| | | Otago Museum | | 1,438 | |
| | 54 | <i>Capital contribution to the department—</i> | | | |
| | Capital Investment | | 250 | | |
| 55 | <i>Capital contribution to other persons or organisations—</i> | | | | |
| | Museum of New Zealand Te Papa Tongarewa | | | 9,000 | |
| 55 | <i>Purchase or development of capital assets by the Crown—</i> | | | | |
| | ANZAC Commemorative Park | | | 62 | |
| | New Zealand Memorial in Canberra | | | 1,363 | |
| Attorney-General | 79 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Legal Advice and Representation | | 12,967 | |
| | | Supervision and Conduct of Crown Prosecutions | | 20,573 | |
| | | Conduct of Criminal Appeals | | 1,378 | |
| | | The Exercise of Principal Law Officer Functions | | 1,304 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 Page reference in Volume 1 of the Estimates (B.5) | Column 3 Appropriation | Column 4 Public money \$(000) | Column 5 Expenses \$(000) | Column 6 Liabilities \$(000) |
|---|---|---|--|---------------------------------|------------------------------------|
| Audit | 91 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor | | 4,094 | |
| | | Certification of Authority to Release Funds from the Crown Bank Account | | 261 | |
| | | Provision of Non-contested Audit Services | | 5,382 | |
| | 92 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 1,200 | | |
| Biosecurity— Agriculture and Forestry | 107 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Biosecurity and Animal Welfare Policy Advice | | 5,113 | |
| | | Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies | | 11,525 | |
| | | Border Inspection | | 32,950 | |
| | | Disease and Pest Surveillance Response Capability | | 17,601 | |
| | | Enforcement and Prosecutions | | 1,823 | |
| | | Specific Disease and Pest Responses | | 345 | |
| | 110 | <i>Non-departmental output class—</i> | | | |
| | | Control of TB Vectors | | 22,800 | |
| | 110 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Subscriptions to International Organisations | | 170 | |
| Biosecurity— Conservation | 108 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice | | 118 | |
| | | Crown Pests/Weeds Exacerbator Costs | | 2,670 | |
| | | Indigenous Forest Biosecurity Protection | | 37 | |
| | | Specific Pest and Disease Responses | | 648 | |
| Biosecurity— Fisheries | 109 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Policy Advice | | 2,196 | |
| Biosecurity— Health | 109 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Policy Advice | | 89 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|---|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume 1 of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Biosecurity— Health— <i>continued</i> | 110 | <i>Non-departmental output class—</i> Scientific Advice to Support Pest Management Strategies as they Affect Public Health | | 60 | |
| Child, Youth and Family Services | 144 | <i>Departmental output classes</i> (<i>Mode B</i>)— Prevention Services for the Well-being of Children, Young Persons and Their Families | | 8,642 | |
| | | Approval and Contracting of Social Welfare Services | | 8,334 | |
| | | Social Work Services | | 206,718 | |
| | | Family Group Conference Services | | 17,963 | |
| | | Adoption Services | | 7,595 | |
| | 145 | <i>Non-departmental output classes—</i> Child and Youth Support and Rehabilitation | | 10,433 | |
| | | Counselling/Therapy | | 14,571 | |
| | | Coordinated Family Services | | 8,845 | |
| | | Family/Whanau Home-Based Support | | 8,281 | |
| | | Family/Whanau Life Skills Development | | 7,497 | |
| | | Residential Care | | 6,338 | |
| | | Training in the Children, Young Persons, and Their Families Act 1989 | | 388 | |
| | | Emergency Accommodation and Short Term Supported Accommodation | | 1,240 | |
| | | General Advice and Information | | 2,073 | |
| | | Community Housing | | 194 | |
| | | Refuge | | 4,637 | |
| | | Support for the Industry Training Organisation | | 686 | |
| | | Strengthening Providers and Communities | | 4,583 | |
| | 146 | <i>Other expenses to be incurred by the Crown—</i> Contingency and Innovations Fund | | 365 | |
| | | IHC Assistance | | 600 | |
| | 147 | <i>Capital contribution to the department—</i> Capital Investment | 21,961 | | |
| Commerce | 175 | <i>Departmental output classes</i> (<i>Mode B</i>)— Policy Advice: Business and Competition | | 8,609 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-------------------------------|---|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume 1 of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Commerce— <i>continued</i> | | Administration of Import Legislation | | 397 | |
| | | Policy Advice and Administration of Trade Remedies | | 1,621 | |
| | | Registration and Granting of Intellectual Property Rights | | 8,640 | |
| | | Administration of Insolvencies | | 10,292 | |
| | | Registration and Provision of Statutory Information | | 14,886 | |
| | | 176 <i>Non-departmental output classes—</i> | | | |
| | | Approval and Review of Financial Reporting Standards | | 134 | |
| | | Performance of Securities Market Functions | | 2,550 | |
| | | Commerce Act and Fair Trading Act Enforcement and Adjudication | | 9,507 | |
| | | 176 <i>Other expenses to be incurred by the Crown—</i> | | | |
| | Contributions to International Organisations | | 700 | | |
| | Risk Capital Fund—Directors' Fees | | 6 | | |
| Communications | 195 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice—Communications | | 3,044 | |
| | | Management and Enforcement of the Radiocommunications Act 1989 | | 12,923 | |
| | 195 | <i>Non-departmental output classes—</i> | | | |
| | | Maintenance of Standards in Broadcasting | | 550 | |
| | | Māori Broadcasting | | 30,825 | |
| | | Administration of Māori Broadcasting | | 1,300 | |
| 196 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | Contributions to International Telecommunications Organisations | | 930 | | |
| Conservation | 220 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice and Ministerial Servicing | | 2,610 | |
| | | Implementation of Legal Protection | | 3,607 | |
| | | Statutory Planning and Coastal Responsibilities under the Resource Management Act 1991 | | 3,608 | |
| | | Management Services: Conservation Estate | | 59,470 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|-----------------------------------|---|--|--|---------------------|------------------------|-----------|
| Vote | Page reference in Volume 1 of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Conservation— <i>continued</i> | | Management Services: Protected Species and Island Habitats | | 40,840 | | |
| | | Management of Statutory Actions, Leases, Licences and Other Concessions | | 8,661 | | |
| | | Provision of Recreation Opportunities: Access, Facilities and Services | | 43,340 | | |
| | | Management of Visitor and Public Information Services | | 20,592 | | |
| | | Conservation Management Strategies and Servicing of Statutory Bodies | | 3,026 | | |
| | | 221 <i>Non-departmental output classes—</i> Identification and Implementation of Protection for Natural and Historic Places | | 11,134 | | |
| | | Management Services: Natural and Historic Places | | 851 | | |
| | | 222 <i>Other expenses to be incurred by the Crown—</i> Purchase and Development of Reserves | | 800 | | |
| | | Matauranga Māori Fund | | 40 | | |
| | | Esplanade Reserve Compensation | | 30 | | |
| | | Lake Taupo Access Fee | | 800 | | |
| | | Waikaremoana Lakebed Lease | | 140 | | |
| | | Subscriptions to International Organisations | | 207 | | |
| | | 222 <i>Capital contribution to the department—</i> Capital Investment | | 808 | | |
| | | 223 <i>Purchase or development of capital assets by the Crown—</i> Purchase of Land for Kiwi Sanctuaries Vested Coastal Marine Areas | | | | 495 30 |
| | Consumer Affairs | 244 | <i>Departmental output classes (Mode B)—</i> Policy Advice on Consumer Issues | | 1,315 | |
| | | Information and Education Services for Consumers and Traders | | 2,063 | | |
| | | Administration of Trade Measurement Legislation | | 1,623 | | |
| Corrections | 258 | <i>Departmental output classes (Mode B)—</i> Information Services | | 25,296 | | |
| | | Community-Based Sentences and Orders | | 54,439 | | |
| | | Custodial Sentences | | 257,059 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------------------------------|---|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume 1 of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Corrections— <i>continued</i> | | Rehabilitative and Reintegrative Programmes | | 38,818 | |
| | | Inmate Employment | | 33,053 | |
| | | Custody of Remand Inmates | | 42,198 | |
| | | Escort and Custodial Supervision Services to Courts | | 4,881 | |
| | | Policy Advice and Development | | 4,159 | |
| | | Contract Management Services | | 4,690 | |
| | 259 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 50,070 | | |
| Courts | 272 | <i>Departmental output classes</i> <i>(Mode B)—</i> | | | |
| | | Policy Advice and Ministerial Servicing | | 1,773 | |
| | | Collection or Enforcement of Fines and Civil Debts | | 46,956 | |
| | | Case Management, Criminal Jurisdiction | | 96,671 | |
| | | Case Management, Civil Jurisdiction | | 66,269 | |
| | | Tribunals and Other Authorities | | 16,954 | |
| | | Māori Land, Information and Case Management | | 11,976 | |
| | | Waitangi Tribunal | | 6,496 | |
| | 273 | <i>Other expenses to be incurred by the</i> <i>Crown—</i> | | | |
| | | Abortion Supervisory Committee— Certifying Consultants Fees | | 3,200 | |
| | | Children Young Persons and their Families Professional Costs | | 5,600 | |
| | | Fees Associated with Orders under the Domestic Violence Act | | 5,000 | |
| | | Family Court Counselling and Professional Services | | 18,200 | |
| | | Medical and Other Professional Services | | 1,400 | |
| | | Personal Property Protection Rights Costs | | 1,100 | |
| | | Witness Fees and Expenses | | 1,900 | |
| | | Youth Court Professional Fees | | 4,200 | |
| | | Coroner Related Fees and Expenses | | 1,170 | |
| | | Coroner Directed Post-mortems | | 5,111 | |
| | | Costs in Criminal Cases | | 220 | |
| | | Justices of the Peace Association | | 150 | |
| | | Representations for Blood Sampling | | 61 | |
| | | Judicial Review Costs | | 400 | |
| | | Offenders and Civil Legal Aid | | 200 | |
| | | Assistance to Victims of Crime | | 100 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|--|---|---|--|---------------------|------------------------|--|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Crown Research Institutes | 289 | <i>Departmental output class (Mode B)—</i> Crown Company Monitoring Advice to the Minister for Crown Research Institutes | | 816 | | |
| | 289 | <i>Other expenses to be incurred by the Crown—</i> Crown Residual Liabilities | | 250 | | |
| Culture and Heritage (National Library) | 302 | <i>Departmental output classes (Mode B)—</i> Collecting and Preserving Information | | 19,043 | | |
| | | Access to Information | | 18,043 | | |
| | | Library and Information Services to Schools | | 12,744 | | |
| | | Policy Advice | | 427 | | |
| | 302 | <i>Non-departmental output class—</i> Policy Advice | | 47 | | |
| | 303 | <i>Purchase or development of capital assets by the Crown—</i> Heritage Collections | | | 1,603 | |
| Customs | 319 | <i>Departmental output classes (Mode B)—</i> Policy Advice | | 2,095 | | |
| | | Intelligence and Risk Assessment Services | | 2,593 | | |
| | | Clearance of International Passengers, Crew and Craft | | 19,837 | | |
| | | Compliance Checking of Import, Export and Excise Transactions | | 19,711 | | |
| | | Revenue Collection, Accounting and Debt Management | | 2,435 | | |
| | | Surveillance, Search and Containment | | 3,750 | | |
| | | Investigation of Offences | | 6,561 | | |
| | | Prosecutions and Civil Proceedings | | 762 | | |
| | | Technical Advisory Services | | 2,244 | | |
| | | 320 | <i>Other expenses to be incurred by the Crown—</i> World Customs Organisation | | 44 | |
| | Defence | 335 | <i>Departmental output classes (Mode B)—</i> Policy Advice | | 3,543 | |
| | | Audit and Assessment of Performance | | 2,250 | | |
| | | Management of Equipment Procurement | | 3,318 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|----------------------------------|---|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Defence— <i>continued</i> | 335 | <i>Purchase or development of capital assets by the Crown—</i> | | | |
| | | Defence Equipment | | | 145,084 |
| | | GST on Defence Equipment | | | 40,449 |
| Defence Force | 351 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Military Policy Development, Coordination and Advice | | 7,468 | |
| | | Naval Combat Forces | | 437,654 | |
| | | Naval Support Forces | | 35,098 | |
| | | Mine Counter Measures, Diving and Diving Support Forces | | 42,169 | |
| | | Naval Control of Shipping Forces | | 4,120 | |
| | | Hydrographic Data Collection and Processing for LINZ and Third Parties | | 7,893 | |
| | | Land Combat Forces | | 226,276 | |
| | | Land Combat Support Forces | | 124,067 | |
| | | Land Combat Service Support Forces | | 96,909 | |
| | | Specialised Forces | | 33,855 | |
| | | Air Combat Forces | | 233,780 | |
| | | Maritime Patrol Forces | | 105,127 | |
| | | Fixed Wing Transport Forces | | 146,923 | |
| | | Rotary Wing Transport Forces | | 82,243 | |
| Miscellaneous Support Activities | | 10,965 | | | |
| Operationally Deployed Forces | | 37,983 | | | |
| Economic Development | 371 | <i>Departmental output class (Mode B)—</i> | | | |
| | | Policy Advice—Economic Development | | 3,375 | |
| Education | 395 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice | | 42,218 | |
| | | Ministerial Services | | 3,461 | |
| | | Purchasing of Services on Behalf of the Crown | | 5,492 | |
| | | Ownership Advice on Public Education Sector Entities | | 13,294 | |
| | | Provision of Information | | 27,116 | |
| | | Administration of Education Regulations | | 3,740 | |
| | | Administration of Education Sector Resourcing | | 45,614 | |
| | | Provision of School Sector Property | | 886,127 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--------------------------------|---|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Education— <i>continued</i> | | Provision of Teacher and Caretaker Housing | | 35,319 | |
| | 397 | <i>Non-departmental output classes—</i> | | | |
| | | Advice on Educational Policy | | 1,433 | |
| | | Curriculum Support | | 92,882 | |
| | | Assessment of Entitlements or Eligibility | | 13,095 | |
| | | School Transport | | 95,170 | |
| | | Provision of Information and Advisory Services | | 19,130 | |
| | | Management of Grants and Contracts | | 10,553 | |
| | | Supporting Parenting | | 22,275 | |
| | | Specialist Support Services | | 63,845 | |
| | | Development and Registration of Standards and Qualifications | | 1,000 | |
| | | Training for Designated Groups | | 148,518 | |
| | 399 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Boarding Allowances and Bursaries | | 5,350 | |
| | | Home Schooling Allowances | | 5,122 | |
| | | Māori and Pacific Island Scholarships and Bursaries | | 6,454 | |
| | | National Study Awards | | 13,864 | |
| | | Queen Elizabeth II Study Awards | | 100 | |
| | | Remission of Fees | | 650 | |
| | | Tertiary Scholarships | | 7,667 | |
| | | United World Scholarships | | 50 | |
| | 400 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Community Education | | 17,369 | |
| | | Early Childhood Education | | 329,837 | |
| | | Early Childhood Grants | | 8,835 | |
| | | Integrated Schools Property | | 26,869 | |
| | | Interest Subsidy for Schools | | 2,700 | |
| | | Primary Education | | 1,850,073 | |
| | | Residual Management Unit Payments | | 1,400 | |
| | | Restructuring of School Support Services | | 1,212 | |
| | | School Transport | | 1,216 | |
| | | Secondary Education | | 1,296,401 | |
| | | Special Needs Support | | 289,950 | |
| | | Tertiary Education and Training | | 1,316,199 | |
| | | UNESCO | | 1,935 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|--------------------------------|---|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Education— <i>continued</i> | 402 | <i>Capital contribution to the department—</i> Capital Investment | 161,477 | | |
| | 402 | <i>Capital contributions to other persons or organisations—</i> Capital Contributions to Wananga | | | 1,190 |
| | | School Support Project | | | 1,900 |
| | | Schools Furniture and Equipment | | | 14,856 |
| Education Review Office | 449 | <i>Departmental output classes (Mode B)—</i> Accountability Reviews (Pre-school Service Providers) | | 3,753 | |
| | | Accountability Reviews (Schools and Other Education Service Providers) | | 14,334 | |
| | | Quality of Education Reports and Services | | 2,390 | |
| | 449 | <i>Capital contribution to the department—</i> Capital Investment | 140 | | |
| Emergency Management | 463 | <i>Departmental output classes (Mode B)—</i> Policy Advice (Emergency Management) | | 1,011 | |
| | | Support Services, Information and Education | | 2,798 | |
| | | Management of National Emergency Readiness, Response and Recovery | | 1,676 | |
| | 463 | <i>Other expenses to be incurred by the Crown—</i> Emergency Expenses | | | 48 |
| | Subsidies to Local Governments | | 1,000 | | |
| Employment Policy | 473 | <i>Departmental output class (Mode B)—</i> Policy, Purchase Advice and Monitoring | | 3,544 | |
| Energy | 486 | <i>Departmental output classes (Mode B)—</i> Policy Advice on Energy and Resource Issues | | 3,235 | |
| | | Management of the Crown Mineral Estate | | 6,367 | |
| | | Administration of Gas and Electricity Regulations | | 9,002 | |
| | | Energy and Resource Information Services | | 299 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|--|---|--|--|---------------------|------------------------|-------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Energy— <i>continued</i> | 487 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | International Energy Agency Contribution | | 50 | | |
| | | International Energy Agency Subscription | | | 115 | |
| | | Ministry of Energy Residual Liabilities | | | 210 | |
| | | Petroleum Joint Venture Development | | | 100 | |
| Energy—Energy Efficiency and Conservation | 499 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Policy Advice—Energy Efficiency and Conservation | | 281 | | |
| | 499 | <i>Non-departmental output class—</i> | | | | |
| | | Energy Efficiency Conservation Authority | | | 6,245 | |
| | 499 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Energy Efficiency and Renewable Energy Grants and Assistance | | | 850 | |
| | 500 | <i>Capital contributions to other persons or organisations—</i> | | | | |
| | | Energy Efficiency Conservation Authority | | | | 345 |
| | | Crown Energy Efficiency | | | | 1,000 |
| | Environment | 514 | <i>Departmental output classes (Mode B)—</i> | | | |
| Environmental Policy Advice | | | | 23,503 | | |
| Administration of the Sustainable Management Fund and Residual Catchment Grant | | | | | 495 | |
| 514 | | <i>Non-departmental output classes—</i> | | | | |
| | | Clean-up of Orphan Crown Contaminated Sites | | | 3,690 | |
| | | Development and Implementation of Sustainable Management | | | 4,824 | |
| | | Hazardous Substances and New Organisms Assessment and Management | | | 4,750 | |
| | | Residual Catchment Works | | | 200 | |
| | | Sustainable Land Management: Promotion and Training | | | 450 | |
| | | 515 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| Framework Convention on Climate Change | | | | 52 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | | |
|---|---|--|--|---------------------|------------------------|--------|--|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | | |
| Environment— <i>continued</i> | | Montreal Protocol on Ozone Protection | | 20 | | | |
| | | Subscription to Basel Convention | | 14 | | | |
| | | United Nations Environment Programme | | 136 | | | |
| Finance | 538 | <i>Departmental output classes (Mode B)—</i> | | | | | |
| | | Policy Advice: General Economic and Fiscal Strategies | | 3,286 | | | |
| | | Policy Advice: Crown Financial Management | | 3,458 | | | |
| | | Policy Advice: Tax | | 4,048 | | | |
| | | Budget Management | | 2,660 | | | |
| | | Economic and Fiscal Forecasting and Reporting | | 6,827 | | | |
| | | Management of Claims against the Crown, Contractual Liabilities and Crown Properties | | 3,358 | | | |
| | | Policy Advice: Ownership and Performance of Crown Companies and Financial Institutions | | 3,905 | | | |
| | | Policy Advice: Regulation and Vote Purchase, Ownership and Performance Issues | | 20,553 | | | |
| | | 540 | <i>Non-departmental output class—</i> | | | | |
| | Management of Crown Overseas Properties | | | | 700 | | |
| | 541 | | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | | Crown Forestry Management Ltd | | | 13,000 | |
| | | Crown Overseas Properties | | | 1,700 | | |
| | | Crown Residual Liabilities | | | 258 | | |
| | | | Geothermal Trading | | 3,500 | | |
| | | | Maui Gas Contracts | | 389,000 | | |
| | | | Overseas Investment Commission Honoraria | | 25 | | |
| | 542 | <i>Capital contributions to other persons or organisations—</i> | | | | | |
| | | Housing Corporation Loans | | | | 38,835 | |
| | | | Taitokerau Forests | | | 3,900 | |
| | 543 | <i>Purchase or development of capital assets by the Crown—</i> | | | | | |
| Crown Coin Collection | | | | | 5 | | |
| Development of Crown Overseas Properties | | | | | 770 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|-----------|---|--|--|---|------------------------|--------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Fisheries | 567 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy Framework | | 7,779 | | |
| | | | Fisheries Information and Monitoring | | 19,451 | |
| | | | Regulatory Management | | 7,496 | |
| | | | Fisheries Access and Administration | | 10,672 | |
| | | | Enforcement of Fisheries Policies | | 18,641 | |
| | | | Prosecution of Offences | | 3,376 | |
| | | 568 | <i>Other expenses to be incurred by the department—</i> | | | |
| | | | Departmental Restructuring Costs | | 450 | |
| | | 568 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | | Crown-owned Quota Levy | | 190 | |
| | | 568 | <i>Capital contribution to the department—</i> | | | |
| | | | Capital Investment | 10 | | |
| | Foreign Affairs and Trade | 589 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | | Policy Advice and Representation: Other Countries | | 119,582 | |
| | | | | Policy Advice and Representation: International Institutions | | 26,626 |
| | | | Management of New Zealand Official Development Assistance | | 16,917 | |
| | | | Consular Services | | 4,214 | |
| | | | Services for Other New Zealand Agencies Overseas | | 12,146 | |
| | | | Administration of Diplomatic Privileges and Immunities | | 651 | |
| | | | Promotional Activities: Other Countries | | 588 | |
| | | 590 | <i>Non-departmental output classes—</i> | | | |
| | | | Antarctic Research and Support | | 6,796 | |
| | | | Facilitation of Investment and Business Location | | 4,363 | |
| | | | Promotion of Exporting | | 1,187 | |
| | | | International Business Consultancy | | 62,057 | |
| | | | International Radio Services | | 1,377 | |
| | | | Promotion of Asian Skills and Relationships | | 1,740 | |
| | | | Policy Support | | 791 | |
| | 590 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Official Development Assistance | | 226,527 | | |
| | | Subscriptions to International Organisations | | 21,340 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|---|---|----------------------------|---|------------------------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Foreign Affairs and Trade— <i>continued</i> | 591 | <i>Capital contribution to other persons or organisations— Trade New Zealand</i> | | | 3,700 |
| Government Superannuation Fund | 617 | <i>Departmental output class (Mode B)— Management of the Government Superannuation Fund</i> | | 5,728 | |
| | 617 | <i>Non-departmental output class— Administration of the GSF Schemes</i> | | 3,167 | |
| Health | 638 | <i>Departmental output classes (Mode B)— Sector Policy Funding and Performance Ministerial Support Services Public Health (formerly Health Regulation and Protection) Transitional Management of Health and Disability Services Health Sector Development Information Services</i> | | 16,139 5,386 2,372 22,694 10,217 20,000 8,306 | |
| | 639 | <i>Non-departmental output classes— Personal Health Services: Northern Personal Health Services: Midland Personal Health Services: Central Personal Health Services: Southern Disability Support Services: Northern Disability Support Services: Midland Disability Support Services: Central Disability Support Services: Southern Public Health Service Purchasing Management of Residual Health Liabilities and Crown Health Enterprise Debt National Advisory and Support Services Advice on Food Standards Monitoring and Protecting Health and Disability Consumer Interests Management of Health and Disability Funding Specified Health Payment</i> | | 1,614,632 979,221 1,144,593 1,087,179 575,650 347,917 427,934 399,429 128,511 1,814 3,686 1,667 11,917 88,883 108,800 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|-----------------------------|---|--|----------------------------|---------------------|------------------------|--------|
| Vote | Page reference in Volume I of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Health— <i>continued</i> | 640 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Australian Kidney Foundation | | 15 | | |
| | | International Health Organisations | | 1,857 | | |
| | | Legal Expenses | | 8,450 | | |
| | Provider Development | | 11,406 | | | |
| | 641 | <i>Capital contribution to other persons or organisations—</i> | | | | |
| | | Capital Contribution to the Registration Boards | | | 183 | |
| Health Service Providers | 670 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Crown Company Monitoring Advice to the Minister of Health | | 4,292 | | |
| | 670 | <i>Capital contributions to other persons or organisations—</i> | | | | |
| | | Residual Health Management Unit Property Disposal | | | | 15,000 |
| | | Capital Injections to Hospital and Health Services | | | 145,600 | |
| Housing | 682 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Administration of Residential Tenancies Bond Monies | | 3,401 | | |
| | | Residential Tenancies Information and Advice and Dispute Resolution | | 10,529 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | | |
|--|--|--|--|---|------------------------|--|--|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | | |
| Immigration | 9 | <i>Departmental output classes (Mode B)—</i> | | | | | |
| | | Policy Advice-Immigration | | 1,346 | | | |
| | | Visa and Permit Management | | | 38,412 | | |
| | | Border and Investigations | | | 10,406 | | |
| | | Support Services-Appeal Authorities | | | 9,323 | | |
| | | Refugee Services | | | 7,333 | | |
| | | Settlement Services | | | 2,381 | | |
| | | | Settlement Information | | 1,980 | | |
| | | 10 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | Non-Principal Applicants English Language Fees Refund | | | 950 | | | |
| Support for Groups Working With Refugee Claimants | | | 180 | | | | |
| Industry and Regional Development | 24 | <i>Departmental output classes (Mode B)—</i> | | | | | |
| | | Policy Advice—Industry and Regional Development | | 2,018 | | | |
| | | Industrial Supplies Office | | 430 | | | |
| | | 24 | <i>Non-departmental output classes—</i> | | | | |
| | Delivery of Industry and Regional Development Programmes | | | 33,750 | | | |
| | Delivery of Business Development Programmes | | | 12,393 | | | |
| | | Incubator Development Programme | | 2,025 | | | |
| Internal Affairs | 40 | <i>Departmental output classes (Mode B)—</i> | | | | | |
| | | Policy Advice (Internal Affairs) | | 2,681 | | | |
| | | Administrative and Advisory Support Services | | 11,919 | | | |
| | | Administration of Grants | | 2,548 | | | |
| | | Community Advisory and Information Services to the Public | | 7,884 | | | |
| | | Issuing of Licences and Administration of Regulations | | 8,759 | | | |
| | | Issuing of Official Documents | | 42,199 | | | |
| | | Ethnic Affairs Policy Advice and Information Services | | 450 | | | |
| | | | 41 | <i>Non-departmental output classes—</i> | | | |
| | | Classification of Films, Videos and Publications | | | 2,205 | | |
| | Community Based Youth Development Fund | | | 473 | | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|---------------------------------------|--|---|--|---------------------|------------------------|-----|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Internal Affairs— <i>continued</i> | 42 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Community Organisation Grants Scheme | | 10,585 | | |
| | | Community Project Workers Scheme | | | 1,227 | |
| | | Community Work Training Fund | | | 60 | |
| | | Miscellaneous Grants (Internal Affairs) | | | 48 | |
| | | Royal Commission of Inquiry into Genetic Modification | | | 1,049 | |
| | | Royal Life Saving Commonwealth Council | | | | 1 |
| | | Treaty of Waitangi Commemorations | | | | 324 |
| | | Youth Workers Training Scheme | | | | 200 |
| | | 43 | <i>Capital contribution to the department—</i> | | | |
| | Capital Investment | | 2,799 | | | |
| Justice | 67 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Ministerial Servicing and Management of Non-departmental Output Classes | | 1,968 | | |
| | | Policy Advice | | 13,057 | | |
| | | Management of the Parliamentary Electoral System | | | 3,054 | |
| | | 68 | <i>Non-departmental output classes—</i> | | | |
| | | Policy Advice | | | 3,347 | |
| | | Equity Promotion and Protection Services | | | 9,368 | |
| | | Administration of Legal Services | | | 8,990 | |
| | | Provision of and Access to Legal Services | | | 101,800 | |
| | | Provision of Electoral Services | | | 13,402 | |
| Support for Victims | | | 1,785 | | | |
| Labour | 92 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy Advice—Labour | | 8,023 | | |
| | | International Services | | | 400 | |
| | | Support Services—Industrial Relations Institutions | | | 15,865 | |
| | | Dispute Resolution | | | 13,048 | |
| | | Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace | | | 25,163 | |
| | | Regulatory Functions Outside the Health and Safety in Employment Act 1992 | | | 2,186 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|--|--|--|--|---------------------|------------------------|-----|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Labour— <i>continued</i> | 93 | <i>Non-departmental output classes—</i> | | | | |
| | | Employment Relations Education Contestable Fund | | 1,000 | | |
| | | Health and Safety in Employment Levy—Collection Services | | | 515 | |
| | | | Promotion of Equal Employment Opportunities | | | 366 |
| | 93 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | International Labour Organisation | | | 1,022 | |
| | | Joint Equal Employment Opportunities Trust | | | | 445 |
| | | 93 | New Zealand Industrial Relations Foundation | | | 15 |
| | <i>Capital contribution to the department—</i> Capital Investment | | | 1,320 | | |
| | Lands | 111 | <i>Departmental output classes (Mode B)—</i> | | | |
| Policy Advice | | | | 2,142 | | |
| Office of the Valuer-General | | | | 2,157 | | |
| Survey System | | | | 1,626 | | |
| Land Records System | | | | 76,164 | | |
| Crown Property Management and Disposal Services | | | | | 15,938 | |
| Topographic and Hydrographic Information System | | | | | 37,740 | |
| 112 | | <i>Non-departmental output classes—</i> | | | | |
| | | Contaminated Sites | | | 443 | |
| | | | Lakes | | 200 | |
| 112 | | <i>Borrowing expense—</i> Coalcorp House Mortgage | | | 687 | |
| 112 | | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Crown Rates | | | 1,450 | |
| | | Crown Obligations—Loss on Disposal | | | 729 | |
| | | Huntly East Subsidence | | | 165 | |
| | | Kokiri Centres: Sale Loss | | | 80 | |
| | | Land Liabilities | | | 1,838 | |
| | | Residual Crown Leasehold Rents | | | 1,358 | |
| 113 | | <i>Capital contribution to the department—</i> Capital Investment | | 40,499 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-------------------------|--|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Lands— <i>continued</i> | 113 | <i>Purchase or development of capital assets by the Crown—</i> | | | |
| | | Crown Acquisitions—Huntly East | | | 500 |
| | | Crown Obligatory Acquisitions | | | 629 |
| | 113 | <i>Repayment of debt—</i> | | | |
| | | Coalcorp House Mortgage | 917 | | |
| Local Government | 127 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice (Local Government) | | 2,803 | |
| | | Information, Support and Regulatory Services (Local Government) | | 1,805 | |
| | 127 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Rates Rebate Scheme | | 700 | |
| | 127 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Tuwharetoa Māori Trust Board | | 139 | |
| | 128 | <i>Purchase or development of capital assets by the Crown—</i> | | | |
| | | Capital Investments—Lake Taupo | | | 34 |
| Māori Affairs | 141 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice—Social Development | | 8,832 | |
| | | Monitoring and Auditing | | 8,730 | |
| | | Policy Advice—Economic Development | | 9,280 | |
| | | Local Level Development and Facilitation | | 11,240 | |
| | | Policy Advice—Relationships Between Māori People and the Crown | | 4,300 | |
| | | Services to the Māori Trustee | | 4,225 | |
| | | Management of Māori Reserved Land Amendment Act | | 1,159 | |
| | 143 | <i>Non-departmental output classes—</i> | | | |
| | | Promotion of the Māori Language | | 2,996 | |
| | | Iwi Housing Support | | 967 | |
| | 143 | <i>Benefits and other unrequited expenses—</i> | | | |
| | | Rangatiratanga Grants | | 500 | |
| | 143 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Technology and Telecommunications Industries | | 4,000 | |
| | | Capacity Assessment | | 3,200 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|------------------------------------|--|---|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Māori Affairs— <i>continued</i> | | Building Capacity in Māori Communities | | 6,000 | |
| | | Māori Wardens | | 200 | |
| | | Māori Registration Service | | 705 | |
| | | NZ Māori Council | | 220 | |
| | | Orakei Reserves Board Act | | 7 | |
| | | Payments to Housing Corporation of New Zealand | | 40 | |
| | | Māori Provider Development | | 3,953 | |
| | 145 | <i>Capital contribution to the department—</i> Capital Investment | 1,937 | | |
| | 145 | <i>Capital contributions to other persons or organisations—</i> Māori Land Development | | | 670 |
| | | Rural Lending | | | 2,588 |
| Millennium | 163 | <i>Departmental output class (Mode B)—</i> Administrative and Advisory Support Services | | 150 | |
| Ministerial Services | 172 | <i>Departmental output classes (Mode B)—</i> Support Services to Ministers | | 21,670 | |
| | | Crown and Ministerial Property Management | | 2,837 | |
| | | Visits and Ceremonial Services | | 2,114 | |
| | | VIP Transport | | 5,913 | |
| | 173 | <i>Other expenses to be incurred by the Crown—</i> Ministers' Internal and External Travel | | 9,008 | |
| | | Travel for Former Governors-General and Prime Ministers | | 277 | |
| National Archives | 184 | <i>Departmental output class (Mode B)—</i> National Archival Services | | 12,784 | |
| Office of the Clerk | 196 | <i>Departmental output classes (Mode B)—</i> Administrative and Support Services for the House of Representatives | | 5,499 | |
| | | Parliamentary Printing | | 5,772 | |
| | | Inter-Parliamentary Relations | | 764 | |
| | | Broadcasting of Parliament | | 880 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|---|--|---|----------------------------|---|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| Ombudsmen | 209 | <i>Departmental output class (Mode B)—</i> Investigation and Resolution of Complaints about Government Administration | | 3,608 | |
| Pacific Island Affairs | 221 | <i>Departmental output classes (Mode B)—</i> Policy Advice Communications | | 3,698 579 | |
| | 221 | <i>Non-departmental output classes—</i> Promotions: Business Development Pacific Island Community Workers | | 930 563 | |
| | 222 | <i>Benefits and other unrequited expenses—</i> Study and Training Awards for Business Development Welfare of Pacific Island People in New Zealand | | 100 8 | |
| | 222 | <i>Capital contribution to the department—</i> Capital Investment | 100 | | |
| Parliamentary Commissioner for the Environment | 235 | <i>Departmental output class (Mode B)—</i> Reports and Advice | | 1,692 | |
| Parliamentary Counsel | 248 | <i>Departmental output classes (Mode B)—</i> Law Drafting Services Compilation of Reprinted Legislation and of Tables and Indexes of Legislation Publication and Sale of Legislation | | 5,923 183 631 | |
| Parliamentary Service | 262 | <i>Departmental output classes (Mode B)—</i> Services to Members Parliamentary Information Services Catering Services Building and Operations Management Policy Advice | | 15,242 4,777 889 16,407 245 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|---|--|---|--|--|------------------------|--------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Parliamentary Service— <i>continued</i> | 262 | Personnel and Accounting Services to Members and Other Agencies | | 691 | | |
| | | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Members' Communications | | 3,669 | | |
| | | Members', Spouses' and Dependants', Former Members' and Spouses' Travel | | 6,217 | | |
| | | Party and Member Support—ACT | | 1,002 | | |
| | | Party and Member Support—Alliance | | 791 | | |
| | | Party and Member Support—Green | | 800 | | |
| | | Party and Member Support—Labour | | 5,167 | | |
| | | Party and Member Support—National | | 4,801 | | |
| | | Party and Member Support—New Zealand First | | 578 | | |
| | | Party and Member Support—United | | 132 | | |
| | | 264 | <i>Purchase or development of capital assets by the Crown—</i> | | | |
| | | | Refurbishment of Executive Wing, Parliament | | | 10,959 |
| | | Police | 277 | <i>Departmental output classes (Mode B)—</i> | | |
| Policy Advice and Ministerial Servicing | | | | 1,158 | | |
| Policing Support to the Community through Partnerships, Education, Crime Prevention and Youth Programmes | | | | 54,285 | | |
| Directed Patrol Activities | | | | 58,755 | | |
| Police Primary Response Management | | | | 262,085 | | |
| Case Management | | | | 229,346 | | |
| Case Resolution | | | | 24,868 | | |
| Enforcement of Court Orders | | | | 4,844 | | |
| Custodial and Escort Services | | | | 21,861 | | |
| Public and Personal Security | | | | 22,251 | | |
| Vetting and Firearms Licensing | | | | 8,768 | | |
| Lost and Found Property | | | | 4,014 | | |
| Community Traffic Safety Services | | | | 9,006 | | |
| Traffic Management Services | | | | 25,400 | | |
| Strategic Traffic Safety Delivery | | | | 146,543 | | |
| Traffic Prosecution Services and the Enforcement of Court Orders | | | | 4,498 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 Vote | Column 2 Page reference in Volume II of the Estimates (B.5) | Column 3 Appropriation | Column 4 Public money \$(000) | Column 5 Expenses \$(000) | Column 6 Liabilities \$(000) |
|------------------------------------|--|---|--|--|--|
| Police— <i>continued</i> | 278 | <i>Other expenses to be incurred by the department—</i> Compensation for Confiscated Firearms | | 11 | |
| Prime Minister and Cabinet | 298 | <i>Departmental output classes (Mode B)—</i> Policy Advice Secretariat Services Intelligence Assessments on Developments Overseas Communication Services Maintenance of Governor-General's Residences Support Services to the Governor- General Policy Advice and Provision of Crime Prevention Services | | 4,197 1,924 2,714 293 1,448 2,084 1,456 | |
| | 299 | <i>Non-departmental output class—</i> Community Crime Prevention Programmes | | 5,301 | |
| | 299 | <i>Capital contribution to the department—</i> Capital Investment | 110 | | |
| | 299 | <i>Purchase or development of capital assets by the Crown—</i> Government House—Capital Investment | | | 169 |
| Racing | 310 | <i>Departmental output class (Mode B)—</i> Policy Advice (Racing) | | 356 | |
| Research Science and Technology | 326 | <i>Departmental output classes (Mode B)—</i> Research, Science and Technology Policy Advice Research, Science and Technology Contract Management Science and Innovation Advisory Council | | 5,788 573 550 | |
| | 326 | <i>Non-departmental output classes—</i> Marsden Fund Non-Specific Output Funding Supporting Promising Individuals Promoting an Innovation Culture Research Contract Management New Economy Research Fund Research for Industry | | 25,839 27,438 10,736 3,060 11,211 50,781 171,112 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|--|--|--|--|---------------------|------------------------|--|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Research Science and Technology— <i>continued</i> | | Technology New Zealand | | 24,694 | | |
| | | Grants for Private Sector Research and Development | | 11,800 | | |
| | | National Measurement Standards | | 4,557 | | |
| | | Māori Knowledge and Development Research | | 3,990 | | |
| | | Health Research | | 33,434 | | |
| | | Social Research | | 4,337 | | |
| | | Environmental Research | | 84,004 | | |
| | | 328 <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Convention Du Metre | | | 86 | |
| | Revenue | 371 | <i>Departmental output classes (Mode B)—</i> | | | |
| Policy Advice | | | | 10,198 | | |
| Adjudication and Rulings | | | | 7,558 | | |
| Taxpayer Information Services | | | | 73,459 | | |
| Revenue Assessment and Collection | | | | 72,712 | | |
| Management of Overdue Tax and Returns | | | | 58,904 | | |
| Taxpayer Audit | | | | 93,402 | | |
| Assessment and Collection of Child Support | | | | 48,746 | | |
| Child Support Administrative Reviews | | | | 2,403 | | |
| Administration of Income Maintenance | | | | 8,390 | | |
| Student Loan Scheme | | | | 10,123 | | |
| Supply of Information to Other Agencies | | 1,637 | | | | |
| Senior Citizens | 393 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Senior Citizen Services | | 487 | | |
| | 393 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Small Grants | | 113 | | |
| Serious Fraud | 404 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Investigation and Prosecution of Complex or Serious Fraud | | 5,031 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|--|--|--|---|---------------------|------------------------|--|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Social Services | 418 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy & Purchase Advice | | 31,369 | | |
| | | | Information Technology Services to Other Departments | | 50,021 | |
| | 420 | <i>Non-departmental output classes—</i> | | | | |
| | | Commissioner for Children | | | 952 | |
| | | | Retirement Commissioner | | 4,783 | |
| | 422 | <i>Benefits and other unrequited expenses—</i> | | | | |
| Housing Assistance | | | | 1,000 | | |
| Income Related Rental Subsidy | | | | 144,586 | | |
| Sport, Fitness and Leisure | 437 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Policy Advice (Sport, Fitness and Leisure) | | 580 | | |
| | 437 | <i>Non-departmental output class—</i> | | | | |
| | | Drugs Testing of Sports Persons | | | 992 | |
| | 438 | <i>Benefits and other unrequited expenses—</i> | | | | |
| | | Sport Education Scholarships | | | 1,000 | |
| | 438 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| Miscellaneous Grants | | | | 50 | | |
| State-Owned Enterprises | 450 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers | | 1,995 | | |
| State Services | 464 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Public Service Chief Executive Management | | 3,232 | | |
| | | Policy Advice: Ownership Analysis and Advice | | 8,093 | | |
| | | Policy Advice: Public Management | | 5,081 | | |
| | | Management Services | | 1,923 | | |
| | | | Electronic Government Development and Coordination | | 4,122 | |
| | 465 | <i>Benefits and other unrequited expenses—</i> | | | | |
| Mainstream Supported Employment Programme | | | | 2,460 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 |
|-------------------------------------|--|--|----------------------------|---------------------|------------------------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) |
| State Services— <i>continued</i> | 465 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Payment and Remuneration of Chief Executives | | 11,130 | |
| | | Settlement of Legal Liabilities | | | 220 |
| | 465 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 2,000 | | |
| Statistics | 482 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Coordination of Government Statistical Activities | | 1,015 | |
| | | Population, Social and Labour Force Statistical Information Services | | | 56,037 |
| | | Economic and Business Statistical Information Services | | | 28,854 |
| | 482 | <i>Capital contribution to the department—</i> | | | |
| | | Capital Investment | 380 | | |
| Tourism | 503 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice (Tourism) | | 2,343 | |
| | | Wairakei Tourist Park: Development and Management | | | 1,275 |
| | 503 | <i>Non-departmental output class—</i> | | | |
| | | Marketing of New Zealand as a Visitor Destination | | | 55,027 |
| | 504 | <i>Other expenses to be incurred by the Crown—</i> | | | |
| | | Tourism Facilities Development Grants | | | 300 |
| Transport | 529 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice | | 14,352 | |
| | | Motor Vehicle Registry and Revenue Management | | | 57,969 |
| | | Airport Operation and Administration | | | 117 |
| | | Contract Management | | | 587 |
| | 530 | <i>Non-departmental output classes—</i> | | | |
| | | Maritime Safety Regulation and Monitoring | | | 2,819 |
| | | Policy Advice: Civil Aviation | | | 1,493 |
| | Search and Rescue Class III: Civil Aviation | | | 1,462 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|---|--|--|--|---------------------|------------------------|--|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Transport— <i>continued</i> | | Drug and Alcohol Assessments: Land Transport | | 210 | | |
| | | Grants Management: Land Transport | | 7,089 | | |
| | | Policy Advice: Land Transport | | 2,163 | | |
| | | Safety Audit: Land Transport | | 965 | | |
| | | Safety Information and Promotion: Land Transport | | 19,176 | | |
| | | Reporting on Accident or Incident Investigations | | 1,746 | | |
| | | Weather Forecasts and Warnings | | 14,657 | | |
| | | 531 <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | International Civil Aviation Organisation | | 345 | | |
| | | International Maritime Organisation | | 60 | | |
| | | World Meteorological Organisation | | 210 | | |
| | Treaty Negotiations | 572 | <i>Departmental output classes (Mode B)—</i> | | | |
| | | Policy Advice: Treaty Negotiations | | 6,783 | | |
| | | Representation: Waitangi Tribunal | | 2,460 | | |
| | | Land Portfolio Management | | 4,366 | | |
| | | 573 <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Waikato-Tainui Interest | | 62 | | |
| | | Ngai Tahu Ancillary Claims Trust | | 1,650 | | |
| | | Pouakani Interest | | 420 | | |
| | 573 | <i>Purchase or development of capital assets by the Crown—</i> | | | | |
| | | Land, Stock, Plant Purchases | | | 12,000 | |
| Veterans' Affairs— Defence | 591 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Policy, Assessment and Administration | | 1,269 | | |
| | 592 | <i>Non-departmental output class—</i> | | | | |
| | | Development and Maintenance of Service Cemeteries | | 210 | | |
| Veterans' Affairs—Work and Income | 591 | <i>Departmental output class (Mode B)—</i> | | | | |
| | | Processing and Payment of Benefits | | 4,826 | | |
| | 592 | <i>Benefits and other unrequited expenses—</i> | | | | |
| | | Interest Concessions Land and Buildings | | 290 | | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|--|--|---|---|---------------------|------------------------|--|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Veterans' Affairs—Work and Income— <i>continued</i> | | Medical Treatment | | 7,260 | | |
| | | Veterans' Pension | | 87,898 | | |
| | | War Disability Pensions | | 92,215 | | |
| Women's Affairs | 606 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy Advice | | 2,967 | | |
| | | Communication and Consultation | | 1,328 | | |
| Work and Income | 627 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self-Sufficiency | | 237,189 | | |
| | | Services to Minimise the Duration of Unemployment and Move People into Work | | 220,280 | | |
| | | Services to Seniors | | 23,471 | | |
| | | Services to Protect the Integrity of the Benefit System | | 27,810 | | |
| | | Debt Management | | 24,182 | | |
| | | Community Services Card | | 7,750 | | |
| | | Services to Students | | 31,958 | | |
| | | Ministerial Services | | 4,190 | | |
| | | Transition | | 4,758 | | |
| | | 628 | <i>Non-departmental output classes—</i> | | | |
| | Employment Support for People with Disabilities | | | | 53,986 | |
| | 629 | <i>Benefits and other unrequited expenses—</i> | | | | |
| | | Accommodation Supplement | | | 822,537 | |
| | | Assistance for People Requiring Care | | | 4,690 | |
| | | Benefits Paid in Australia | | | 164,634 | |
| | | Childcare Subsidy | | | 56,760 | |
| | | Child Disability Allowance | | | 38,775 | |
| | | Community Wage | | | 1,866,592 | |
| | | Defence Force Allowance | | | 14,395 | |
| | | Disability Allowance | | | 196,293 | |
| | | Disability Allowance Telephone Support | | | 11,297 | |
| Disability Assistance | | | | | 600 | |

Appropriation of public money, expenses, and liabilities for the year 2000/01—continued

| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | |
|---|--|---|---|---------------------|------------------------|--------|
| Vote | Page reference in Volume II of the Estimates (B.5) | Appropriation | Public money \$(000) | Expenses \$(000) | Liabilities \$(000) | |
| Work and Income— <i>continued</i> | | Domestic Purposes Benefit | | 1,425,073 | | |
| | | Independent Youth Benefit | | 28,535 | | |
| | | Invalid's Benefit | | 737,325 | | |
| | | New Zealand Superannuation | | 5,252,597 | | |
| | | Orphan's/Unsupported Child's Benefit | | 38,299 | | |
| | | Special Annuities | | 78 | | |
| | | Special Benefit | | 37,974 | | |
| | | Special Needs Grant | | 46,549 | | |
| | | Student Allowances | | 393,696 | | |
| | | Tenure Protection Allowance | | 4,630 | | |
| | | Training Incentive Allowance | | 37,911 | | |
| | | Transitional Retirement Benefit | | 133,445 | | |
| | | Widow's Benefit | | 91,135 | | |
| | | 631 <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | | Community Employment Projects | | 23,669 | |
| | | | Māori Women's Development Fund | | 2,000 | |
| | | | Subsidised Work | | 114,051 | |
| | | | Suspensory Loan Abatement | | 1,000 | |
| | | 632 <i>Capital contribution to the department—</i> | | | | |
| | | | Capital Investment | 16,511 | | |
| | | 633 <i>Capital contributions to other persons or organisations—</i> | | | | |
| | | | Community Services Card Reimbursements | | | 300 |
| | | | Recoverable Assistance | | | 80,502 |
| | | Student Loans | | | 836,539 | |
| Youth Affairs | 654 | <i>Departmental output classes (Mode B)—</i> | | | | |
| | | Policy Advice | | 1,346 | | |
| | | Communication and Facilitation | | 930 | | |
| | | | Youth Corps Programmes Administration | | 431 | |
| | 654 | <i>Non-departmental output classes—</i> | | | | |
| | | Conservation Corps | | 6,348 | | |
| | | | Youth Service Corps | | 887 | |
| | 655 | <i>Other expenses to be incurred by the Crown—</i> | | | | |
| | | Commonwealth Youth Programme | | 95 | | |

s 9

Schedule 2

Appropriations administered by security and intelligence departments for the year 2000/01

| Column 1 | Column 2 | Column 3 | Column 4 |
|---|--|--|--|
| Vote | Page reference in the Estimates (B.5) | Appropriation | Public money, expenses, and liabilities \$(000) |
| Communications Security and Intelligence | Volume I 208 | <i>Departmental output class</i> <i>(Mode B)—</i> Communications Security & Intelligence | 19,953 |
| Security Intelligence | Volume II 386 | <i>Departmental output class</i> <i>(Mode B)—</i> Security Intelligence | 11,502 |

Schedule 3

s 10

Classes of outputs (Mode B Net) supplied pursuant to section 10(1) of Public Finance Act 1989

| Vote | Classes of outputs |
|--------------------------------------|--|
| Audit | Provision of Contested Audit Services and Assurance Services |
| Biosecurity—Agriculture and Forestry | Discretionary Services |
| Energy | Energy and Resource Information Services |
| Health | Information Services |
| Internal Affairs | Translation Services |
| Lands | Client Property Management |
| Revenue | Collection of ACC Premiums |

s 11

Schedule 4

Classes of outputs subject to section 32A of Public Finance Act 1989

| Vote | Classes of outputs |
|---|---|
| Agriculture and Forestry | Crown Forest Management on Leased Māori Land |
| Arts, Culture and Heritage ¹ | Māori Performing Arts Services |
| | Ballet Services |
| Biosecurity - Agriculture and Forestry | Control of Tuberculosis Vectors |
| Child, Youth and Family Services | Child and Youth Support and Rehabilitation |
| | Counselling/Therapy |
| | Coordinated Family Services |
| | Family/Whanau Home-Based Support |
| | Family/Whanau Life Skills Development |
| | Residential Care |
| | Emergency Accommodation and Short-Term Support Accommodation |
| | General Advice and Information |
| | Refuge |
| Conservation | Identification and Implementation of Protection for Natural and Historic Places |
| | Management Services: Natural and Historic Places |
| Education | School Transport |
| Environment | Clean up of Orphan Crown Contaminated Sites |
| | Topoclimate Mapping |
| | Development and Implementation of Sustainable Management |
| Industry and Regional Development | Delivery of Business Development Programmes ² |
| | Incubator Development Programme |
| Government Superannuation Fund (GSF) | Administration of the GSF Schemes |
| Prime Minister and Cabinet | Community Crime Prevention Programmes |
| Research, Science and Technology | National Measurement Standards |
| | New Economy Research Fund |
| | Marsden Fund |
| Social Services | Retirement Commissioner |
| Transport | Weather Forecasts and Warnings |
| Work and Income | Employment Support for People with Disabilities |
| | Student Placement Services |
| Youth Affairs | Conservation Corps |

¹ Vote Cultural Affairs was renamed Vote Culture and Heritage on 1 September 1999. Vote Culture and Heritage will be renamed Vote Arts, Culture and Heritage on 1 July 2000.

² While it is unknown whether the programmes will still be delivered by the new entity Industry and Regional Development in a manner subject to section 32A, they are included in this list.

Schedule 5

Acts repealed

s 12(1)

Appropriation (1998/99 Financial Review) Act 2000 (2000 No 11)
Appropriation (1999/2000 Estimates) Act 1999 (1999 No 83)
Imprest Supply (First for 1999/2000) Act 1999 (1999 No 74)
Imprest Supply (Second for 1999/2000) Act 1999 (1999 No 84)
Imprest Supply (Third for 1999/2000) Act 2000 (2000 No 12).

Legislative history

| | |
|--------------------------------|--|
| 15 June 2000 | Introduction and first reading (Bill 39-1) |
| 22 June 2000 | Second reading |
| 23 August, 5, 7 September 2000 | Committee of the whole House (Bill 39-2) |
| 13 September 2000 | Third reading |
| 14 September 2000 | Royal assent |

This Act is administered in the Treasury.
