

Appropriation (1999/2000 Supplementary Estimates) Act 2000

Public Act 2000 No 18
Date of assent 29 June 2000
Commencement see section 2

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Preamble

Preamble

- (1) Section 4(1) of the Public Finance Act 1989 provides that no expenditure of public money may be made other than in accordance with an appropriation by Act of Parliament:
- (2) Section 4(2) of the Public Finance Act 1989 provides that no expense or liability may be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4(3) of that Act other than in accordance with an appropriation by Act of Parliament:

- (3) Section 4(6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation is to apply for a number of financial years which exceeds 1 but does not exceed 5:
- (4) It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
 - (a) to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2000; and
 - (b) given the Crown's commitment to settling historical Treaty of Waitangi claims and the uncertain timing of achieving settlement of each such claim, to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the 5 financial years ending with 30 June 2004:

The Parliament of New Zealand therefore enacts as follows:

1 Title

This Act is the Appropriation (1999/2000 Supplementary Estimates) Act 2000.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

This Act (other than section 11) relates to the financial year ending with 30 June 2000.

4 Purpose

The purpose of this Act is to—

- (a) authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 2000 by appropriating public money, expenses, and liabilities for that financial year; and
- (b) authorise the Crown to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the period of 5 financial years ending

with 30 June 2004 by appropriating public money and expenses for those 5 financial years.

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

security and intelligence department has the meaning given to it by section 70A of the Public Finance Act 1989

shown in a Vote in the Supplementary Estimates means, in relation to any amount, shown as a figure in bold type under the column headed Supplementary Estimates Annual in the Part B1—Details of 1999/2000 Appropriations for each Vote that are set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote

Supplementary Estimates means the Supplementary Estimates of Appropriations For The Government of New Zealand For The Year Ending 30 June 2000 (B.7)

this year means the financial year ending with 30 June 2000.

(2) In this Act, unless the context otherwise requires, benefit, borrowing expenses, capital contribution, class of outputs, Crown, department, expenses, financial year, liability, Mode B, Office of Parliament, other expenses, outputs, public money, and Vote have the meanings given to them by section 2(1) of the Public Finance Act 1989.

6 Appropriations additional to or in reduction of other appropriations

- (1) The appropriations authorised by sections 7 to 10 are additional to or in reduction of those authorised for this year by the Appropriation (1999/2000 Estimates) Act 1999.
- (2) The appropriation authorised by section 11 is also additional to or in reduction of the appropriations authorised by any other Appropriation Act passed in relation to any financial year occurring in the period of 5 financial years commencing with 1 July 1999 and ending with 30 June 2004.
- (3) The appropriation authorised by section 11 replaces that authorised by section 9 of the Appropriation (1998/99 Supplementary Estimates) Act 1999.

7 Appropriations of public money

- (1) Public money may be spent in relation to—
 - (a) the capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1; and
 - (b) the repayment of debt set out in column 3 of Schedule 1.
- (2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.
- (3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution, or the repayment of debt against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

8 Appropriations for expenses to be incurred

- (1) Expenses may be incurred in relation to—
 - (a) the classes of outputs set out in column 3 of Schedule 1:
 - (b) the categories of benefits and other unrequited expenses set out in column 3 of Schedule 1:
 - (c) the categories of borrowing expenses set out in column 3 of Schedule 1:
 - (d) the categories of other expenses set out in column 3 of Schedule 1.
- (2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).
- (4) The expenses to which subsection (1) relates are separately appropriated for the class of outputs, or the category of benefits and other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

9 Appropriations for liabilities to be incurred

(1) Liabilities may be incurred in relation to—

- (a) the capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:
- (b) the purchase or development of capital assets by the Crown (other than by a department or an Office of Parliament) set out in column 3 of Schedule 1.
- (2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.
- (3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).
- (4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

10 Appropriations administered by security and intelligence departments

- (1) Public money may be spent and expenses and liabilities may be incurred in relation to each appropriation administered by a security and intelligence department for a class of outputs (including any other expenses and any capital contribution) set out in column 3 of Schedule 2.
- (2) The public money, expenses, and liabilities to which subsection (1) relates include the public money, expenses, and liabilities that have been spent or incurred under any Imprest Supply Act passed in relation to this year.
- (3) The public money, expenses, and liabilities to which subsection (1) relates are separately appropriated for the class of outputs (including any other expenses and any capital contribution) against which each amount of public money, expense, and liability is shown in column 4 of Schedule 2 and is also shown in a Vote in the Supplementary Estimates administered by a security and intelligence department.

11 Appropriation applying for 5 financial years

- (1) Expenses may be incurred in relation to the category of other expenses set out in column 3 of Schedule 3 during the period specified in column 4 of that schedule against the category of other expenses.
- (2) Public money may be spent for the purpose of meeting expenses incurred under subsection (1).
- (3) The expenses to which subsection (1) relates are appropriated—
 - (a) for the category of other expenses against which the amount of expense is shown in column 5 of Schedule 3:
 - (b) during the period specified in column 4 of that schedule against the category of other expenses.

12 Classes of outputs subject to section 32A of Public Finance Act 1989

- (1) The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are listed in Schedule 4.
- (2) The Minister responsible for each Vote containing an appropriation for a class of outputs listed in Schedule 4 must, in accordance with section 32A of the Public Finance Act 1989, prepare and present to the House of Representatives a report in relation to each such class of outputs.

13 Repeal

The Appropriation (1998/99 Supplementary Estimates) Act 1999 (1999 No 73) is consequentially repealed.

ss 7, 8, 9 Schedule 1
Appropriations of public money, expenses, and liabilities for the year 1999/2000

Column 1	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3	Column 4	Column 5	Column 6
Vote		n	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Accident Insurance	4	Departmental output classes (Mode B)—			
		ACC Transition		728	
		ACC Competition Transition		1,930	
	5	Non-departmental output class—			
		Claim Entitlements and Services		151,436	
	5	Benefits and other unrequited expenses—			
		Other Compensation		10,922	
Agriculture and Forestry	16	Departmental output classes (Mode B)—			
		Agriculture and Forestry Policy Advice		1,859	
		Administration of Food Assurance Standards		3,098	
		Administration of Indigenous Forestry Provisions		454	
		Enforcement of Agricultural Food and Forestry Legislation		(98)	
		Contract and Grant Management		237	
		Meat Quality Assurance Services		(27,497)	
		Producer Board Project Team		90	
		Verification Services		3,608	
	18	Non-departmental output class—			
		Crown Forest Management on Leased Māori Land		(6,305)	
	18	Other expenses to be incurred by the department—			
		Provision for Retirement and Long Service Leave		468	
	19	Other expenses to be incurred by the Crown—			
		Loss on Transfer or Disposal of Crown Lease Forests		37,513	
		Rotoaira Lease Arbitration Costs		468	
		SILNA Goodwill Payments		750	
		SILNA Settlements		1,871	
		Subscriptions to International Organisations		50	
	19	Capital contribution to other persons or organisations—			
		Forestry Encouragement Loans			(40)

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	y	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Attorney-General	24		Ψ(000)	φ(000)	Ψ(000)
Attorney-General	24	Departmental output classes (Mode B)—			
		Legal Advice and Representation		176	
		Supervision and Conduct of Crown Prosecutions		339	
		Conduct of Criminal Appeals		243	
		The Exercise of Principal Law Officer Functions		579	
Audit	28	Departmental output classes (Mode B)—			
		Reports and Advice Arising from the Exercise of the Function of the Legislative Auditor		(5)	
		Certification of Authority to Release Funds from the Crown Bank Account		(1)	
		Provision of Non-Contested Audit Services		(1,666)	
Biosecurity— Agriculture and	34	Departmental output classes (Mode B)—			
Forestry		Biosecurity and Animal Welfare Policy Advice		473	
		Administration of Biosecurity and Animal Welfare Standards and Pest Management Strategies		8	
		Administration of Export Assurance and Related Standards		7	
		Enforcement of Biosecurity and Animal Welfare Legislation		315	
		Border Inspection		1,735	
		Disease and Pest Surveillance		(1,957)	
		Disease and Pest Response Capability		(1,573)	
		Specific Disease and Pest Responses		2,581	
Biosecurity— Conservation	35	Departmental output classes (Mode B)—			
		Policy Advice		(107)	
		Crown Pests/Weeds Exacerbator Costs		597	
		Specific Pest and Disease Responses		163	
Biosecurity— Health	36	Departmental output class (Mode B)— Specific Pest and Disease Response		2,826	
Business Development	44	Departmental output class (Mode B)—			
		Policy Advice: Business Development		2,807	

Column 1	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3	Column 4	Column 5	Column 6
Vote		п	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Child, Youth and Family	58	Departmental output classes (Mode B)—			
Services		Prevention Services for the Well-being of Children, Young Persons and Their Families		7,019	
		Approval and Contracting of Social Welfare Services		5,976	
		Social Work Services		154,240	
		Family Group Conference Services		13,235	
		Adoption Services		5,294	
		Transition		1,461	
	59	Non-departmental output classes—			
		Child and Youth Support and Rehabilitation		5,695	
		Counselling/Therapy		12,957	
		Coordinated Family Services		5,849	
		Family/Whanau Home-Based Support		6,181	
		Family/Whanau Life Skills Development		5,890	
		Residential Care		5,415	
		Training in the Children, Young Persons, and Their Families Act 1989		188	
		Emergency Accommodation and Short- Term Support Accommodation		975	
		General Advice and Information		2,467	
		Community Housing		173	
		Refuge		3,445	
		Support for the Industry Training Organisation		514	
	61	Other expenses to be incurred by the Crown—			
		Contingency and Innovations Fund		358	
		IHC Assistance		600	
	61	Capital contribution to the department—			
		Capital Investment	89,565		
Civil Defence	90	Departmental output classes (Mode B)—			
		Policy Advice (Civil Defence)		(90)	
		Support Services, Information and Education		134	
		Management of National Emergency Readiness, Response and Recovery		(28)	
	91	Other expenses to be incurred by the Crown—			
		Emergency Expenses		46	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3	Column 4	Column 5	Column 6
		Supplementary Estimates	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Commerce	96	Departmental output classes (Mode B)—			
		Policy Advice: Business and Competition		1,365	
		Policy Advice and Administration of Trade Remedies		22	
		Registration and Granting of Intellectual Property Rights		281	
		Industrial Supplies Office		28	
		Administration of Insolvencies		(1)	
		Registration and Provision of Statutory Information		638	
	98	Non-departmental output class—			
		Monitoring and Price Control of Electricity Lines Businesses		563	
Communications	104	Departmental output classes (Mode B)—			
		Policy Advice-Communications		483	
		Year 2000 Readiness		495	
	105	Non-departmental output classes—			
		Public Broadcasting Funding		(20,883)	
		Administration of Public Broadcasting Funding		(1,412)	
		Māori Broadcasting		11,043	
Conservation	114	Departmental output classes (Mode B)—			
		Policy Advice and Ministerial Servicing		201	
		Implementation of Legal Protection		(62)	
		Statutory Planning and Coastal Responsibilities under the Resource Management Act 1991		(558)	
		Management Services: Conservation Estate		(3,629)	
		Management Services: Protected Species and Island Habitats		(885)	
		Management of Statutory Actions, Leases, Licences and Other Concessions		(1,246)	
		Provision of Recreation Opportunities: Access, Facilities and Services		1,645	
		Management of Visitor and Public Information Services		3,451	
		Conservation Management Strategies and Servicing of Statutory Bodies	l	(602)	

Column 1	Column 2 Page reference in the	Column 3	Column 4	Column 5	Column 6
Vote	Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Conservation— continued	116	Non-departmental output classes— Identification and Implementation of Protection for Natural and Historic Places		4,926	
		Management Services: Natural and Historic Places		(114)	
	116	Other expenses to be incurred by the Crown—		` ,	
		Purchase and Development of Reserves		2,628	
		Lake Taupo Access Fee		192	
Corrections	122	Departmental output classes (Mode B)—			
		Information Services		4,435	
		Community-Based Sentences and Orders		349	
		Custodial Sentences		(128)	
		Rehabilitative Programmes		4,713	
		Inmate Employment		2,432	
		Custody of Remand Inmates		(12,463)	
		Escort and Custodial Supervision Services to Courts		(1,298)	
		Policy Advice and Development		450	
		Contract Management Services		312	
	124	Capital contribution to the department—			
		Capital Investment	2,500		
Courts	131	Departmental output classes (Mode B)—			
		Policy Advice and Ministerial Servicing		(67)	
		Collection or Enforcement of Fines and Civil Debts		844	
		Case Processing-Criminal		(2,305)	
		Case Processing-Civil		(2,304)	
		Case Processing-Tribunals and Other Authorities		(839)	
		Judicial Support		600	
		Information, Licensing and Agency Services		(446)	
	133	Other expenses to be incurred by the Crown—			
		Abortion Supervisory Committee- Certifying Consultants Fees		291	
		Children Young Persons and their Families Professional Costs		1,759	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
•	Page reference in the Supplementary Estimates		Public money	Expenses	Liabilities
Vote	(B.7)	Appropriation	\$(000)	\$(000)	\$(000)
Courts— continued		Fees Associated with Orders under the Domestic Violence Act		(2,505)	
		Family Court Counselling and Professional Services		3,381	
		Medical and Other Professional Services		635	
		Personal Property Protection Rights Costs		476	
		Witness Fees and Expenses		568	
		Youth Court Professional Fees		1,804	
		Costs in Criminal Cases		82	
		Offenders and Civil Legal Aid		(900)	
		Assistance to Victims of Crime		(200)	
Crown Research Institutes	140	Departmental output class (Mode B)—			
		Crown Company Monitoring Advice to the Minister for Crown Research Institutes		(146)	
	140	Other expenses to be incurred by the Crown—			
		Crown Residual Liabilities		(150)	
Culture and Heritage	147	Departmental output class (Mode B)—			
		Policy Advice and Grants Administration		418	
	147	Non-departmental output classes—			
		Administration of Public Broadcasting Funding		1,412	
		Authentication of Antiquities		21	
		Heart of the Nation		225	
		Protection for Historic Places		2,160	
		Public Broadcasting Funding		20,883	
	149	Other expenses to be incurred by the Crown—			
		Arts Council of New Zealand		20,000	
		Auckland War Memorial Museum		(33)	
		Christchurch Art Gallery		6,474	
		Edwin Fox Society		300	
		Music Commission		2,000	
		New Zealand Film Archive		943	
		New Zealand Film Commission		22,000	
		New Zealand Historic Places Trust		3,000	
		Royal New Zealand Ballet		760	

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	Supplementary Estimates	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Culture and Heritage	150	Capital contribution to other persons or organisations—			
continued		Broadcasting Commission (NZ on Air)			27,909
Culture and Heritage	163	Departmental output classes (Mode B)—			
(Internal Affairs)		National Archival Services Historical Publications and Administrative Services		9,709 1,850	
		Heritage Property Management		615	
	164	Other expenses to be incurred by the Crown—		013	
		Commonwealth War Graves		41	
		Development and Maintenance of War Graves, Historic Graves and Monuments		183	
	164	Purchase or development of capital assets by the Crown—		102	
		ANZAC Commemorative Park, Gallipoli			313
		New Zealand Memorial in Canberra			23
Culture and Heritage	178	Departmental output classes (Mode B)—			
(National		Collecting and Preserving Information		752	
Library)		Access to Information		(1,029)	
		Library and Information Services to Schools		142	
		Policy Advice		135	
Customs	184	Departmental output classes (Mode B)—			
		Policy Advice		(2)	
		Intelligence and Risk Assessment Services		216	
		Clearance of International Passengers, Crew and Craft		894	
		Compliance Checking of Import, Export and Excise Transactions		77	
		Revenue Collection, Accounting and Debt Management		(159)	
		Surveillance, Search and Containment		(201)	
		Investigation of Offences		(95)	
		Prosecutions and Civil Proceedings		(199)	
		Technical Advisory Services		279	

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	Supplementary Estimates	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Customs— continued	186	Other expenses to be incurred by the Crown—			
		World Customs Organisation		3	
Defence	192	Departmental output classes (Mode B)—			
		Policy Advice		168	
		Audit and Assessment of Performance		(168)	
	192	Purchase or development of capital assets by the Crown—			
		Defence Equipment			73,324
		GST on Defence Equipment			4,648
Defence Force	198	Departmental output classes (Mode B)—			
		Military Policy Development, Coordination and Advice		392	
		Naval Combat Forces		(7,098)	
		Naval Support Forces		(322)	
		Mine Counter Measures, Diving and Diving Support Forces		145	
		Naval Control of Shipping Forces		(150)	
		Hydrographic Data Collection and Processing for LINZ and Third Parties		(2,475)	
		Army Ready Reaction Forces		(11,356)	
		Army Training and Rotation Forces		(1,014)	
		Specialised Forces		(244)	
		Air Combat Forces		(11,108)	
		Maritime Patrol Forces		2,039	
		Fixed Wing Transport Forces		2,897	
		Rotary Wing Transport Forces		(1,755)	
		Miscellaneous Support Activities		18	
		Operationally Deployed Forces		44,891	
	201	Other expenses to be incurred by the department—			
		Other		64,452	
Education	206	Departmental output classes (Mode B)—			
		Policy Advice		(1,350)	
		Ministerial Services		(86)	
		Purchasing of Services on Behalf of the Crown		484	

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education— continued		Ownership Advice on Public Education Sector Entities		1,125	
		Provision of Information		1,782	
		Administration of Education Regulations		162	
		Administration of Education Sector Resourcing		842	
		Provision of School Sector Property		10,298	
		Provision of Teacher and Caretaker Housing		(369)	
	209	Non-departmental output classes—			
		Curriculum Support		(299)	
		Assessment of Entitlements or Eligibility		(1,998)	
		School Transport		2,625	
		Provision of Information and Advisory Services		(621)	
		Management of Contracts		(31)	
		Supporting Parenting		(26)	
		Specialist Support Services		2,880	
	211	Benefits and other unrequited expenses—			
		National Study Awards		1,069	
	213	Other expenses to be incurred by the Crown—			
		Early Childhood Education		3,747	
		Early Childhood Grants		3,014	
		Integrated Schools Property		1,834	
		Interest Subsidy for Schools		(290)	
		Primary Education		65,864	
		Project K Foundation		2,500	
		Residual Management Unit Payments		275	
		Restructuring of School Support Services		1,500	
		Secondary Education		57,797	
		Special Needs Support		9,868	
	216	Capital contribution to the department—			
		Capital Investment	(1,500)	1	
	216	Capital contributions to other persons or organisations—			
		Northcote College			60
		Property Disposal Incentives Scheme			1,000
		Schools Furniture and Equipment			500

Column 1	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3	Column 4	Column 5	Column 6
Vote		ipplementary Stimates	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Education Review Office	226	Departmental output classes (Mode B)—			
		Accountability Reviews (Pre-school Service Providers)		73	
		Accountability Reviews (Schools and Other Education Service Providers)		67	
		Quality of Education Reports and Services		(13)	
Energy	230	Departmental output classes (Mode B)—			
		Policy Advice on Energy and Resource Issues		731	
		Management of the Crown Mineral Estate		113	
		Administration of Gas and Electricity Regulations		(67)	
		Energy Efficiency and Conservation		169	
		Energy and Resource Information Services		11	
	231	Other expenses to be incurred by the Crown—			
		Ministry of Energy Residual Liabilities		10,682	
Environment	238	Departmental output classes (Mode B)—			
		Environmental Policy Advice		(787)	
		Administration of the Sustainable Management Fund and Residual Catchment Grant		264	
	239	Non-departmental output classes—			
		Clean-up of Orphan Crown Contaminated Sites		(2,590)	
		Development and Implementation of Sustainable Management		(1,100)	
		Hazardous Substances and New Organisms Assessment and Management		830	
		Topoclimate Mapping		1,800	
	240	Other expenses to be incurred by the Crown—		,	
		Framework Convention on Climate Change		12	
Finance	246	Departmental output classes (Mode B)—			
		Policy Advice: Revenue, Expenditure and Balance Sheet Management		(986)	

Column 1	Column 2 Page reference in the	Column 3	Column 4	Column 5	Column 6
Vote	Supplementary Estimates (B.7)		Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance— continued		Policy Advice: Ownership and Performance of Crown Companies and Financial Institutions, and Management of Crown Overseas Properties		(1,860)	
		Management of Commercial Liabilities and Specific Claims against the Crown		(410)	
		Policy Advice: Crown Financial Management		1,616	
		Crown Financial Reporting		(327)	
		Implementation of Asset Divestments		880	
	247	Non-departmental output class—			
		Operation and Management of Crown Overseas Properties		(600)	
	248	Other expenses to be incurred by the Crown—			
		Compensation Payments		758	
		Crown Forestry Management Ltd		2,500	
		Crown Residual Liabilities		463	
		Geothermal Trading		(600)	
		Heaphy House Rental and Related Expenses		200	
		Heaphy House-Buy Out of Lease		8,863	
		Housing Corporation of New Zealand (HCNZ) Suspensory Loan Write-Offs		18,000	
		Maui Gas Contracts		25,000	
		Operational Expenses for Crown Overseas Properties		1,300	
		West Coast Package		135,000	
	250	Capital contributions to other persons or organisations—			
		Housing Corporation Loans			2,500
		New Zealand Symphony Orchestra			3,000
		Solid Energy			39,466
	251	Purchase or development of capital assets by the Crown—			
		Development of Crown Overseas Properties			580
		Geothermal Trading			1,100
Fisheries	258	Departmental output classes (Mode B)—			
		Policy Framework		1,117	
		Fisheries Information and Monitoring		(1,526)	
		Regulatory Management		(1,820)	

Column 1	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3	Column 4	Column 5	Column 6
Vote		Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Fisheries—		Fisheries Access and Administration		3,203	
continued		Enforcement of Fisheries Policies		(1,012)	
		Prosecution of Offences		(25)	
	259	Other expenses to be incurred by the department—			
		Departmental Restructuring Costs		(450)	
	259	Other expenses to be incurred by the Crown—			
		Bad Debt Write-Off		3,500	
		Trust Account Distribution		250	
Foreign Affairs and Trade	266	Departmental output classes (Mode B)—			
		Policy Advice and Representation: Other Countries		(9,501)	
		Policy Advice and Representation: International Institutions		(8,323)	
		Management of New Zealand Official Development Assistance		248	
		Consular Services		244	
		Services for Other New Zealand Agencies Overseas		654	
		Administration of Diplomatic Privileges and Immunities		35	
		Promotional Activities: Other Countries		36	
		Hosting of Asia Pacific Economic Cooperation (APEC) Meetings		(2,973)	
	267	Non-departmental output classes—			
		Antarctic Research and Support		231	
		Foreign Direct Investment Facilitation		338	
		International Business Consultancy		247	
	269	International Radio Services Other expenses to be incurred by the		69	
		Crown—		1.50	
		APEC Commemorations		158	
		Official Development Assistance Subscriptions to International		6,400	
		Organisations		1,688	
Government Superannuation	274	Departmental output class (Mode B)—			
Fund		Management of the Government Superannuation Fund		250	

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health	280	Departmental output classes (Mode B)—	<u>-</u> .		
		Health and Disability Policy		230	
		Performance Management		(67)	
		Ministerial Support Services		(426)	
		Health Regulation and Protection		3,943	
		Occupational Registration		194	
		Information Services		132	
	281	Non-departmental output classes—			
		Personal Health Services: Northern		42,707	
		Personal Health Services: Midland		1,976	
		Personal Health Services: Central		10,805	
		Personal Health Services: Southern		(30,389)	
		Disability Support Services: Northern		(16,634)	
		Disability Support Services: Midland		(18,793)	
		Disability Support Services: Central		7,799	
		Disability Support Services: Southern		36,085	
		Public Health Service Purchasing		(6,071)	
		Management of Residual Health Liabilities and Crown Health Enterprise Debt		(506)	
		Advice on Food Standards		(300)	
		Monitoring and Protecting Health and Disability Consumer Interests		300	
		Management of Health and Disability Funding		299	
	284	Other expenses to be incurred by the Crown—			
		International Health Organisations		506	
		Legal Expenses		3,288	
		Provider Development		949	
		Registration Boards		562	
	285	Capital contribution to other persons or organisations—			
		Capital Contribution to the Health Funding Authority			13,000
Health Service Providers	292	Capital contributions to other persons or organisations—			
		Capital Injections to HHSs			105,951
		Loans to the Residual Health Management Unit			(34,500)

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Housing	298	Departmental output class (Mode B)—			
		Residential Tenancies Information and Advice and Dispute Resolution		(162)	
	298	Benefits and other unrequited expenses—	-		
		Housing Assistance		(2,058)	
Immigration	302	Departmental output classes (Mode B)—			
		Policy Advice-Immigration		(20)	
		Visa and Permit Management		3,012	
		Border and Investigations		(467)	
		Refugee Services		1,294	
		Settlement Services		465	
		Settlement Information		281	
	303	Other expenses to be incurred by the Crown—			
		Non-Principal Applicants English Language Fees Refund		3,000	
		Support for Groups Working with Refugee Claimants		50	
Internal Affairs	308	Departmental output classes (Mode B)			
		National Archival Services		(9,371)	
		Official, Legal and Historical Publications		(1,469)	
		Administrative and Advisory Support Services		837	
		Support Services to Ministers		(24,553)	
		Property Management		(3,384)	
		Administration of Grants		1	
		Issuing of Licences and Administration of Regulations		(309)	
		Issuing of Official Documents		5,468	
		Policy Advice (Internal Affairs)		(90)	
		Community Advisory and Information Services		305	
		Visits and Ceremonial Services		1,277	
		Transport Services		(5,913)	
	312	Non-departmental output class—			
		Authentication of Antiquities		(21)	
	313	Other expenses to be incurred by the Crown—			
		Commonwealth War Graves		(41)	

Column 1	Column 2 Page reference in the Supplementary Estimates	Column 3	Public money	Column 5 Expenses	Liabilities
Vote	(B.7)	Appropriation	\$(000)	\$(000)	\$(000)
Internal Affairs— continued		Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments		(246)	
		Ministers' Internal and External Travel		(9,008)	
		Payment to Commissioners-INCIS Inquiry		31	
		Royal Commission of Inquiry into Genetic Modification		95	
		Travel for Former Governors-General and Prime Ministers		(277)	
	314	Capital contribution to the department—			
		Capital Investment	1,459		
	315	Purchase or development of capital asset by the Crown—			
		New Zealand Memorial in Canberra			(686)
Justice	324	Departmental output class (Mode B)—			
		Ministerial Servicing and Management of Non-Departmental Output Classes		201	
	325	Non-departmental output classes—			
		Equity Promotion and Protection Services		97	
		Administration of Legal Services		304	
		Provision of and Access to Legal Services		(12,445)	
Labour	332	Departmental output classes (Mode B)—			
		Policy Advice-Labour		2,300	
		Support Services-Industrial Relations Institutions		141	
		Support Services-Statutory Employment Conditions		205	
		Regulatory Functions Outside the Health and Safety in Employment Act 1992		(248)	
	333	Non-departmental output class—			
		Promotion of Equal Employment Opportunities		34	
	334	Capital contribution to the department—			
		Capital Investment	280		
Lands	340	Departmental output classes (Mode B)—			
		Office of the Valuer-General		(1,429)	

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	pplementary I timates r	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Lands—continued		Survey System		(169)	
		Land Records System		(2,317)	
		Crown Property Management and Disposal Services		(806)	
		Topographic and Hydrographic Information System		(1,820)	
	342	Non-departmental output class—			
		Contaminated Sites		(300)	
	343	Borrowing expense—			
		Coalcorp House Mortgage		1	
	343	Other expenses to be incurred by the Crown—			
		Crown Rates		290	
		Crown Obligations-Loss on disposal		576	
		Huntly East Subsidence		(100)	
		Kokiri Centres: Sale Loss		(80)	
		Land Liabilities		(126)	
	344	Capital contribution to the department—			
		Capital Investment	(14,401)		
	344	Purchase or development of capital assets by the Crown—			
		Crown Acquisitions-Huntly East			215
		Crown Obligatory Acquisitions			1,653
		Land Tenure Reform Acquisitions			3,248
Local Government	352	Departmental output classes (Mode B)—			
		Policy Advice (Local Government)		90	
		Information, Support and Regulatory Services (Local Government)		12	
	353	Benefits and other unrequited expenses—			
		Rates Rebate Scheme		(22)	
	353	Other expenses to be incurred by the Crown—			
		Disaster Recovery Assistance: Far North District Council		251	
		Disaster Recovery Assistance: Ruapehu District Council		99	
		Disaster Recovery Assistance: Otago- Southland Floods		150	
		Tuwharetoa Māori Trust Board		22	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Māori Affairs	358	Departmental output classes (Mode B)—			
		Policy Advice-Māori Education		(160)	
		Policy Advice-Māori Health		(56)	
		Policy Advice-Māori Assets Management		(701)	
		Policy Advice-Māori Labour Resource		(380)	
		Policy Advice-Relationships Between Māori People and the Crown		2,188	
		Policy Advice-Māori Potential		396	
		Māori Development Commissions		(1,363)	
		Management of Māori Reserved Land Amendment Act		63	
		Administration of Māori Pre-Commercial Facilitation Service		(574)	
	360	Non-departmental output classes—			
		Promotion of the Māori Language		(625)	
		Iwi Housing Support		(80)	
		Māori Pre-Commercial Facilitation Service		(1,350)	
	361	Other expenses to be incurred by the Crown—			
		Māori Development Through Language and Culture		15,000	
		Technology and Telecommunications Industries		1,000	
		Māori Registration Service		(339)	
		Payments to Housing Corporation of New Zealand		(90)	
		Māori Provider Devlopment		(240)	
Millennium	370	Departmental output classes (Mode B)—			
		Administrative and Advisory Support Services		57	
		Year 2000 Commemorations Marketing Programme		16	
	371	Other expenses to be incurred by the Crown—			
		Millennium Infrastructure		396	
		Year 2000 Commemoration Millennium Events Programme		2,124	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
	Page reference in the Supplementary Estimates (B.7)	1			
Vote			Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Ministerial	377	Departmental output classes (Mode B)—			
Services		Support Services to Ministers		24,553	
		Crown and Ministerial Property Management		2,509	
		Transport Services		5,913	
	378	Other expenses to be incurred by the Crown—			
		Ministers' Internal and External Travel		9,008	
		Travel for Former Governors-General and Prime Ministers		277	
Office of the Clerk	388	Departmental output classes (Mode B)—			
		Administrative and Support Services for the House of Representatives		6	
		Inter-Parliamentary Relations		179	
	389	Other expenses to be incurred by the Crown—			
		Commonwealth Parliamentary Association		(89)	
		Inter-Parliamentary Union		(70)	
Ombudsmen	394	Departmental output class (Mode B)—			
		Investigation and Resolution of Complaints about Government Administration		50	
Pacific Island Affairs	398	Departmental output classes (Mode B)—			
		Policy Advice		15	
		Communications		(242)	
Parliamentary Commissioner	404	Departmental output class (Mode B)—			
for the Environment		Reports and Advice		45	
Parliamentary Counsel	408	Departmental output classes (Mode B)—			
		Law Drafting Services		119	
		Compilation of Reprinted Legislation and of Tables and Indexes of Legislation		144	

Column 1	Column 2 Page reference in the	Column 3	Column 4	Column 5	Column 6
Vote	Supplementary Estimates (B.7)	m	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Parliamentary Service	412	Departmental output classes (Mode B)—			
		Services to Members		853	
		Parliamentary Information Services		(7)	
		Catering Services		4	
		Building and Operations Management		(54)	
		Policy Advice		4	
		Personnel and Accounting Services to Members and Other Agencies		8	
	413	Other expenses to be incurred by the Crown—			
		Party and Members Support-Mauri Pacific		138	
		Party and Member Support-Mana Wahine Te Ira Tangata		29	
		Party and Member Support-Christian Heritage		19	
		Party and Member Support-Green		480	
		Party and Member Support— Te Tawharau		32	
		Member Support-Independent		(370)	
		Members' Communications		53	
		Party and Member Support-ACT		46	
		Party and Member Support-Alliance		(511)	
		Party and Member Support-Labour		(507)	
		Party and Member Support-National		827	
		Party and Member Support–New Zealand First		(236)	
	415	Purchase or development of capital asset by the Crown—			
		Refurbishment of Executive Wing, Parliament			(1,100)
Police	420	Departmental output classes (Mode B)—			
		Policy Advice and Ministerial Support		476	
		Policing Support to the Community through Partnerships, Education, Crime Prevention and Youth Programmes		12,482	
		Directed Patrol Activities		31,591	
		Police Primary Response Management		(26,259)	
		Case Management		13,916	
		Case Resolution		(10,351)	
		Enforcement of Court Orders		(6,685)	
		Custodial and Escort Services		(19)	
		Public and Personal Security		3,445	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
	Page reference in the Supplementary		Public		
Vote	Estimates (B.7)	Appropriation	money \$(000)	Expenses \$(000)	Liabilities \$(000)
Police—continued		Vetting and Firearms Licensing		(297)	
		Lost and Found Property		427	
		Community Traffic Safety Services		(4,573)	
		Traffic Management Services		4,663	
		Strategic Traffic Safety Delivery		(2,418)	
		Traffic Prosecution Services and the Enforcement of Court Orders		4,958	
	423	Other expenses to be incurred by the department—			
		Loss on Sale Physical Assets		7,276	
		Asset Write-Offs		66,000	
Prime Minister and Cabinet	428	Departmental output classes (Mode B)—			
		Policy Advice		(28)	
		Secretariat Services		(1)	
		Intelligence Assessments on Developments Overseas		113	
		Policy Advice and Coordination of Crime Prevention Strategy		1	
Research, Science and Technology	434	Departmental output class (Mode B)—			
		Science and Technology Policy Advice		(60)	
	435	Non-departmental output classes-			
		Contract Management for Science and Technology		250	
		Enhancement of Technological Innovation in Enterprises		2,500	
		International Science and Technology Linkages		(50)	
		Promotion of Science and Technology		1,515	
	437	Other expenses to be incurred by the Crown—			
		Convention Du Metre		(14)	
Revenue	444	Departmental output classes (Mode B)—			
		Policy Advice		369	
		Adjudication and Rulings		165	
		Taxpayer Information Services		(826)	
		Revenue Assessment and Collection		2,315	
		Management of Overdue Tax and Returns		(1,567)	

Column 1	Column 2 Page reference in the	Column 3	Column 4	Column 5	Column 6
Vote	Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Revenue— continued		Assessment and Collection of Child Support		287	
		Child Support Administrative Reviews		66	
		Administration of Income Maintenance		(5,987)	
		Student Loan Scheme		(1,235)	
		Supply of Information to Other Agencies		206	
Social Services	459	Departmental output classes (Mode B)—			
		Prevention Services for the Well-being of Children, Young Persons and Their Families		(7,905)	
		Approval and Contracting of Social and Welfare Services		(10,742)	
		Social Work Services		(183,757)	
		Family Group Conference Services		(16,096)	
		Adoption Services		(6,480)	
		Policy Advice		(14,483)	
		Ministerial Servicing and Support		(1,638)	
		Transition		(1,113)	
		Policy and Purchase Advice		24,230	
		Information Technology Services to Other Departments		42,584	
	461	Non-departmental output classes—			
		Child and Youth Support and Rehabilitation		(5,946)	
		Counselling/Therapy		(12,555)	
		Coordinated Family Services		(5,972)	
		Family/Whanau Home-Based Support		(6,181)	
		Family/Whanau Life Skills Development		(7,339)	
		Residential Care		(5,411)	
		Training in the Children, Young Persons, and Their Families Act 1989		(388)	
		Emergency Accommodation and Short- Term Support Accommodation		(975)	
		General Advice and Information		(2,465)	
		Community Housing		(173)	
		Refuge		(3,439)	
		Support for the Industry Training Organisation		(514)	
		Retirement Commissioner		57	
	464	Other expenses to be incurred by the Crown—			
		Contingency and Innovations Fund		(358)	
		IHC Assistance		(600)	

Column 1 Vote	Column 2 Page reference in the Supplementary Estimates (B.7)	Column 3	Column 4	Column 5	Column 6
		Supplementary Estimates	Appropriation	Public money \$(000)	Expenses \$(000)
Social Services— continued	465	Capital contribution to the department—			
		Capital Investment	(14,912)		
Sport, Fitness and Leisure	470	Non-departmental output classes—			
		Sport, Fitness and Leisure Programmes		17,000	
		Drugs Testing of Sports Persons		200	
	471	Other expenses to be incurred by the Crown—			
		Miscellaneous Grants		70	
State-Owned Enterprises	476	Departmental output class (Mode B)—			
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		259	
State Services	480	Departmental output classes (Mode B)—			
		Public Service Chief Executive Management		376	
		Policy Advice-Ownership Analysis and Advice		2,271	
		Policy Advice-Public Management		(2,815)	
		Management Services		634	
	481	Other expenses to be incurred by the department—			
		Provision for Retirement and Long Service Leave		186	
Statistics	488	Departmental output classes (Mode B)—			
		Coordination of Government Statistical Activities		(10)	
		Population, Social and Labour Force Statistical Information Services		3,802	
		Economic and Business Statistical Information Services		(4,162)	
Tertiary Education	492	Departmental output classes (Mode B)—			
		Policy Advice		(4,415)	
		Ownership Advice on Tertiary Education Sector Entities		(274)	
		Provision of Information		151	

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Tertiary Education—	- 1 - 1	Administration of Tertiary Education Sector Resourcing		(575)	
continued	493	Non-departmental output classes—			
		Development and Registration of Standards and Qualifications		(1,300)	
		Training for Designated Groups		(3,400)	
	494	Benefits and other unrequited expenses—			
		Tertiary Scholarships		1,684	
	494	Other expenses to be incurred by the Crown—			
		Tertiary Education and Training		18,779	
		Write-Off of Student Loan Debt		541	
	495	Capital contributions to other persons or organisations—			
		Capital Contributions to Wananga			5,610
		Quality Assurance Authority of New Zealand			(100)
		Student Loans			(57,949)
		Wairarapa Community Polytechnic Second Crown Loan			1,208
Tourism	500	Departmental output class (Mode B)—			
		Policy Advice (Tourism)		(235)	
	500	Non-departmental output class—			
		Marketing of New Zealand as a Visitor Destination		9,412	
	501	Other expenses to be incurred by the Crown—			
		Tourism Facilities Development Grants		1,130	
Transport	506	Departmental output classes (Mode B)—			
		Policy Advice		158	
		Motor Vehicle Registry and Revenue Management		1,522	
		Contract Management		(158)	
	507	Non-departmental output class—		/	
		Drug and Alcohol Assessments: Land Transport		68	
	509	Other expenses to be incurred by the Crown—			
		International Civil Aviation Organisation		25	
		World Meteorological Organisation		(25)	

Column 1	Column 2 Page reference	Column 3	Column 4	Column 5	Column 6
Vote	in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Treasurer	518	Departmental output classes (Mode B)—			
		Policy Advice: General Economic and Fiscal Strategies		(114)	
		Economic and Fiscal Forecasting		(236)	
		Sectoral Policy Advice		1,289	
		Budget Management		(214)	
	519	Other expenses to be incurred by the Crown—			
		Overseas Investment Commission Honoraria		7	
Treaty Negotiations	526	Departmental output classes (Mode B)—			
_		Policy Advice: Treaty Negotiations		2,131	
		Implementation: Treaty Settlements		124	
		Land Portfolio Management		372	
	526	Other expenses to be incurred by the Crown—			
		Ngati Turangitukua Interest and Rent		22	
		Waikato-Tainui Interest		(1,030)	
		Ngai Tahu Ancillary Claims Trust		473	
		Pouakani Interest		260	
		Interest Payments on Settlements		3	
		Transfer of Tahae Farm to Pouakani		6,394	
	527	Purchase or development of capital asset by the Crown—			
		Land, Stock, Plant Purchases			20,753
Veterans' Affairs—	534	Departmental output class (Mode B)—			
Defence		Policy and Administration		527	
	536	Other expenses to be incurred by the Crown—			
		Grant to New Zealand Nuclear Test Veterans Association		200	
Veterans' Affairs—Work	534	Departmental output class (Mode B)—			
and Income		Assessment of Benefits		(704)	
	535	Benefits and other unrequited expenses—			
		Interest Concessions Land and Buildings		(32)	
		Medical Treatment		(664)	
		Veterans Pension		(688)	
		War Disability Pensions		1,206	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
	Page reference				
	in the Supplementary		Public		
Vote	Estimates (B.7)	Appropriation	money \$(000)	Expenses \$(000)	Liabilities \$(000)
Work and Income	542	Departmental output classes (Mode B)—			
		Services to Provide Benefit Entitlements and Obligations to Working Age Beneficiaries and to Promote Self- Sufficiency		(31,062)	
		Services to Minimise the Duration of Benefit Dependency and Unemployment and Move People into Work		3,462	
		Services to Seniors		(1,659)	
		Services to Schlors Services to Reduce Benefit Crime		(1,514)	
		Debt Management		(4,441)	
		Community Services Card		655	
		Services to Students		17,938	
		Information Campaigns		(2,250)	
		Ministerial Services		529	
	544	Non-departmental output class—		02,	
	211	Employment Support for People with Disabilities		2,463	
	545	Benefits and other unrequited expenses—			
		Accommodation Supplement		(5,796)	
		Assistance for People Requiring Care		(852)	
		Benefits Paid in Australia		20,062	
		Childcare Subsidy		(9,614)	
		Community Wage		(81,212)	
		Defence Force Allowance		15,808	
		Disability Allowance		4,797	
		Disability Allowance Telephone Support		(6,008)	
		Disability Assistance		300	
		Domestic Purposes Benefit		(45,649)	
		Handicapped Child Allowance		332	
		Independent Youth Benefit		1,895	
		Invalids Benefit		7,889	
		New Zealand Superannuation		42,802	
		Orphan's/Unsupported Child's Benefit		1,225	
		Special Annuities		38	
		Special Benefit		1,089	
		Special Needs Grant		1,613	
		Student Allowances		(22,671)	
		Tenure Protection Allowance		(783)	
		Training Incentive Allowance		3,024	
		Transitional Retirement Benefit		2,696	
		Widows Benefit		764	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money \$(000)	Expenses \$(000)	Liabilities \$(000)
Work and Income—	548	Other expenses to be incurred by the Crown—			
continued		Community Employment Projects		4,370	
		Māori Women's Development Fund		500	
		Subsidised Work		7,738	
	549	Capital contribution to the department—			
		Capital Investment	(15,263)		
	549	Capital contributions to other persons or organisations—			
		Ministry of Education-Student Loans Paid Out			(8,874)
		Recoverable Assistance			2,762
Youth Affairs	556	Departmental output classes (Mode B)—			
		Policy Advice		(17)	
		Communication and Facilitation		(107)	
		Youth Corps Programmes Administration		34	

Schedule 2 Appropriations administered by security and intelligence departments for the year 1999/2000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Public money, Expenses, and Liabilities \$(000)
Communications Security and Intelligence	109	Departmental output class (Mode B)— Communications Security and Intelligence	174
Security Intelligence	453	Departmental output class (Mode B)— Security Intelligence	79

Schedule 3 s 11 Appropriation of expenses and public money for the 5 years ending with 30 June 2004

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Page reference in the Supplementary Estimates (B.7)	Appropriation	Period of Appropriation	Expenses \$(000)
Treaty Negotiations	528	Other expenses to be incurred on behalf of the Crown—		
		Historical Treaty of Waitangi Settlements	Period of 5 financial years from 1999/2000 to 2003/04	400,000

s 12

Schedule 4 Classes of outputs subject to section 32A of Public Finance Act 1989

The classes of outputs that are subject to section 32A of the Public Finance Act 1989 are as follows:

Vote	Class of outputs
Child, Youth and Family Services (from Social	Child and Youth Support and Rehabilitation
Services)	Counselling/Therapy
	Coordinated Family Services
	Family/Whanau Home-Based Support
	Family/Whanau Life Skills Development
	Residential Care
	Emergency Accommodation and Short-Term Support Accommodation
	General Advice and Information
	Refuge
Culture and Heritage (from Cultural Affairs)	Ballet Services
-	Māori Performing Arts Services
Environment	Topoclimate Mapping

Legislative history

15 June 2000	Introduction (Bill 40–1)
22 June 2000	First reading
27 June 2000	Second reading, committee of the whole House, third reading
29 June 2000	Royal assent