



ANALYSIS

Title	
Preamble	
1. Short Title	SCHEDULES
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4. Appropriations additional to other appropriations	Schedule 2
5. Appropriations of public money	Appropriation of Expenses and Public Money for the Year 1997/98
6. Appropriations for expenses to be incurred	Schedule 3
7. Appropriations for liabilities to be incurred	Appropriation of Expenses and Public Money for the Five Years Ending with 30 June 2002
8. Appropriation applying for 5 financial years	
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1998, No. 71

An Act to—

- (a) Authorise the Crown to spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1998 by appropriating public money, expenses, and liabilities for that financial year; and**
- (b) Authorise the Crown to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the period of 5 financial years ending with 30 June 2002 by appropriating public money and expenses for those 5 financial years**

[26 June 1998]

WHEREAS—

- A. Section 4 (1) of the Public Finance Act 1989 provides that no expenditure of public money may be made other than in accordance with an appropriation by Act of Parliament; and
- B. Section 4 (2) of the Public Finance Act 1989 provides that no expense or liability may be incurred by the Crown in relation to any transaction for which expenses or liabilities are required to be appropriated under section 4 (3) of that Act other than in accordance with an appropriation by Act of Parliament; and
- C. Section 4 (6) of the Public Finance Act 1989 provides that an Appropriation Act may stipulate that an appropriation is to apply for a number of financial years which exceeds 1 but does not exceed 5; and
- D. It is desirable that the Crown be authorised, in accordance with the appropriations made by this Act,—
- (i) To spend public money and to incur expenses and liabilities during the financial year ending with 30 June 1998; and
 - (ii) Given the Crown's commitment to settling historical Treaty of Waitangi claims and the uncertain timing of achieving settlement of each such claim, to spend public money and to incur expenses in relation to historical Treaty of Waitangi settlements during the 5 financial years ending with 30 June 2002:

BE IT THEREFORE ENACTED by the Parliament of New Zealand as follows:

1. Short Title—This Act may be cited as the Appropriation (1997/98 Supplementary Estimates) Act 1998.

2. Application—This Act (other than section 8) relates to the financial year ending with 30 June 1998.

3. Interpretation—(1) In this Act, unless the context otherwise requires,—

“Additional Supplementary Estimates” means the Additional Supplementary Estimates of Appropriations For the Government of New Zealand For the year ending 30 June 1998 (B.7A):

“Shown in the Vote in the Additional Supplementary Estimates” means the figure in bold type under the column headed Supplementary Estimates Annual in

the Part B1—Details of 1997/98 Appropriations for Vote Commerce in the Additional Supplementary Estimates:

“Shown in a Vote in the Supplementary Estimates” means, in relation to any amount, shown as a figure in bold type under the column headed Supplementary Estimates Annual in the Part B1—Details of 1997/98 Appropriations for each Vote that are set out in the Supplementary Estimates in Part B—Statement of Appropriations for each Vote:

“Supplementary Estimates” means the Supplementary Estimates of Appropriations For The Government of New Zealand For The Year Ending 30 June 1998 (B.7):

“This year” means the financial year ending with 30 June 1998.

(2) In this Act, unless the context otherwise requires, the terms “benefit”, “borrowing expenses”, “capital contribution”, “class of outputs”, “Crown”, “department”, “expenses”, “financial year”, “liability”, “Mode B”, “Office of Parliament”, “other expenses”, “outputs”, “public money”, and “Vote” have the meanings given to them by section 2 (1) of the Public Finance Act 1989.

4. Appropriations additional to other appropriations—(1) The appropriations authorised by sections 5 to 8 are additional to those authorised for this year by the Appropriation (1997/98 Estimates) Act 1997.

(2) Subject to subsection (3), the appropriation authorised by section 8 is also additional to the appropriations authorised by any other Appropriation Act passed in relation to any financial year occurring in the period of 5 financial years commencing with 1 July 1997 and ending with 30 June 2002.

(3) The appropriation authorised by section 8 replaces that authorised by section 8 of the Appropriation (1996/97 Supplementary Estimates) Act 1997.

5. Appropriations of public money—(1) Public money may be spent in relation to the capital contributions by the Crown to departments or Offices of Parliament set out in column 3 of Schedule 1.

(2) The public money to which subsection (1) relates includes the public money that has been spent under any Imprest Supply Act passed in relation to this year.

(3) The amounts of public money to which subsection (1) relates are separately appropriated for the capital contribution against which each amount of public money is shown in column 4 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

6. Appropriations for expenses to be incurred—

(1) Expenses may be incurred in relation to—

- (a) The classes of outputs set out in column 3 of Schedule 1:
- (b) The categories of benefits or other unrequited expenses set out in column 3 of Schedule 1:
- (c) The categories of borrowing expenses set out in column 3 of Schedule 1:
- (d) The categories of other expenses set out in column 3 of Schedule 1:
- (e) The category of other expenses set out in column 2 of Schedule 2.

(2) The expenses to which subsection (1) relates include the expenses that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting expenses incurred under subsection (1).

(4) The expenses to which paragraphs (a) to (d) of subsection (1) relate are separately appropriated for the class of outputs, or the category of benefits or other unrequited expenses, or the category of borrowing expenses, or the category of other expenses against which the amount of each expense is shown in column 5 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

(5) The expenses to which subsection (1)(e) relates are appropriated for the category of other expenses against which the amount of expenses is shown in column 3 of Schedule 2 and is also shown in the Vote in the Additional Supplementary Estimates.

7. Appropriations for liabilities to be incurred—

(1) Liabilities may be incurred in relation to—

- (a) The capital contributions by the Crown to other persons or organisations (other than Offices of Parliament) set out in column 3 of Schedule 1:
- (b) The purchase or development of capital assets by the Crown (other than by a department or Office of Parliament) set out in column 3 of Schedule 1.

(2) The liabilities to which subsection (1) relates include the liabilities that have been incurred under any Imprest Supply Act passed in relation to this year.

(3) Public money, including that spent under any Imprest Supply Act passed in relation to this year, may be spent for the purpose of meeting liabilities incurred under the authority of subsection (1).

(4) The liabilities to which subsection (1) relates are separately appropriated for the capital contribution, or the purchase or development of capital assets by the Crown against which the amount of each liability is shown in column 6 of Schedule 1 and is also shown in a Vote in the Supplementary Estimates.

8. Appropriation applying for 5 financial years—

(1) Expenses may be incurred in relation to the category of other expenses set out in column 3 of Schedule 3 during the period specified in column 4 of that schedule against the category of other expenses.

(2) Public money may be spent for the purpose of meeting expenses incurred under subsection (1).

(3) The expenses to which subsection (1) relates are appropriated—

(a) For the category of other expenses against which the amount of expense is shown in column 5 of Schedule 3:

(b) During the period specified in column 4 of that schedule against the category of other expenses.

9. Repeal—The Appropriation (1996/97 Supplementary Estimates) Act 1997 is consequentially repealed.

10. Provision in relation to Vote Government Superannuation Fund—The grouping of appropriations designated as Vote Government Superannuation Fund in Schedule 1 of the Appropriation (1997/98 Estimates) Act 1997 and in Schedule 1 of this Act is deemed to be the same Vote for the purposes of those Acts and the Public Finance Act 1989 in respect of this year despite the fact that in this year that grouping of appropriations has been administered by more than 1 department.

SCHEDULES

SCHEDULE 1

Sections 5, 6, and 7

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Accident Rehabilitation and Compensation Insurance	4	<i>Departmental output class (Mode B)—</i> Policy and Monitoring ... <i>Non-departmental output classes—</i> Medical Treatment ... Social Rehabilitation ... Case Management and Support- ing Services ... Non-Earner Elective Health Care Services ... <i>Benefits and other unrequited expenses—</i> Other Compensation ...		1,280 (15,071) (6,213) 2,551 10,480 40,241	
Agriculture	12	<i>Departmental output classes (Mode B)—</i> Policy Advice and Facilitation Management of Grants, Con- tracts and Irrigation Schemes Quality Assurance Standards for the Agricultural Sector ... Animal Welfare Services ... Non-Contestable Quality Assur- ance Services ... Transition Management: Merger of the Ministries of Agricul- ture and Forestry ... Contestable Quality Manage- ment Services ... <i>Other expenses to be incurred by the department—</i> Restructuring Expenses ... <i>Other expenses to be incurred by the Crown—</i> Adverse Climatic Events ... Subscription to International Organisations ... <i>Capital contributions to the depart- ment—</i> Capital Investment ...		(6,282) (119) (2,281) 129 (17,983) 1,156 300 7,003 (873) (1,355) 3,732	
Agriculture and Forestry	34	<i>Departmental output classes (Mode B)—</i> Agriculture and Forestry Policy Advice ... Development and Maintenance of Sanitary / Phytosanitary (SPS) Assurance and Related Standards ... Accreditations to Standards		7,160 3,707 1,295	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Agriculture and Forestry— <i>continued</i>		Audit for Compliance with Standards		623	
		Enforcement of Agricultural and Forestry Legislation		426	
		Contract and Grant Management		823	
		Meat Quality Assurance Services		18,700	
		Verification Services		9,886	
		<i>Non-departmental output class—</i>			
		Crown Forest Management on leased Māori Land		19,416	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring Expenses		29	
		<i>Other expenses to be incurred by the Crown—</i>			
		Adverse Climatic Events		373	
		East Coast Afforestation Grants		3,905	
		Subscriptions to International Organisations		697	
		<i>Capital contributions to the department—</i>			
		Capital Investment	24,521		
		<i>Capital contributions to other persons or organisations—</i>			
		Forestry Encouragement Loans			213
Attorney-General	59	<i>Departmental output classes (Mode B)—</i>			
		Legal Advice and Representation		3,729	
		Supervision and Conduct of Crown Prosecutions		4,105	
		Conduct of Criminal Appeals		165	
Audit	63	<i>Departmental output classes (Mode B)—</i>			
		Reports and Advice arising from the Exercise of the Function of the Legislative Auditor		(45)	
		Certification of Authority to Release Funds from the Crown Bank Account		56	
		Provision of Audit Services		2,138	
Biosecurity - Part 1	70	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		(1,149)	
		Administration of Biosecurity Standards and Pest Management Strategies		(2,451)	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6		
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>		
Biosecurity - Part 1— <i>continued</i>		Border Inspection and Quarantine Services ...		(8,951)			
		Pest and Disease Surveillance Services ...		(3,121)			
		Pest and Disease Emergency Response Services ...		(1,889)			
		Control of Tuberculosis Vectors		2,726			
		<i>Non-departmental output class—</i> Control of Tuberculosis Vectors			(14,480)		
		<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations ...			(37)		
		Biosecurity - Part 2	71	<i>Departmental output class (Mode B)—</i> Eradication of Undaria ...		163	
				<i>Non-departmental output class—</i> Crown Pest/Weed Exacerbator Costs ...		(163)	
				Biosecurity - Part 4	72	<i>Departmental output classes (Mode B)—</i> Forestry Biosecurity Policy Advice ...	
		Forest Biosecurity Pest and Disease Prevention Services				(1,631)	
Biosecurity - Part 5	73	<i>Departmental output class (Mode B)—</i> Policy Advice ...		79			
		<i>Non-departmental output class—</i> Scientific Advice to Support Pest Management Strategies as They Affect Public Health		50			
Biosecurity - Part 6	73	<i>Departmental output classes (Mode B)—</i> Biosecurity Policy Advice ...		3,432			
		Administration of Biosecurity Standards and Pest Management Strategies ...		2,612			
		Enforcement of Biosecurity Act 1993 ...		701			
		Border Inspection ...		9,035			
		Quarantine Services ...		2,472			
		Pest and Disease Surveillance		4,885			
		Pest and Disease Emergency Response Capability ...		2,167			
		Specific Pest and Disease Responses ...		1,648			
		Control of Tuberculosis Vectors		9,992			

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Biosecurity - Part 6— continued		<i>Other expenses to be incurred by the Crown—</i> Subscriptions to International Organisations ...		55	
Civil Defence	96	<i>Departmental output classes (Mode B)—</i> Civil Defence Services (Preparation for Emergencies) ... Civil Defence Services (Response to Emergencies) ...		388 (337)	
Commerce	102	<i>Departmental output classes (Mode B)—</i> Policy Advice—Business Environment Policy Advice—Competitive Markets and Business Issues Investigation of Trade Remedies Complaints Registration and Granting of Intellectual Property Rights Registration of Statutory Information Public Provision of Registered Information Policy Advice Business and Competition <i>Other expenses to be incurred by the Crown—</i> Advances to Statutory Receivers Contributions to International Organisations .. International Copyright and Patent Union International Patent Documentation Centre Standards Association Subscription to Basel Convention UPOV Contribution		(2,646) (4,667) 28 857 828 589 7,459 141 700 (302) (70) (260) (3) (65)	
Communications	110	<i>Departmental output classes (Mode B)—</i> Policy Advice - Communications Management and Enforcement of the Radiocommunications Act 1989 <i>Non-departmental output classes—</i> Collection and Disbursement of the Public Broadcasting Fee Administration of Maori Broadcasting		199 (500) 209 300	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Communications— <i>con- tinued</i>		<i>Other expenses to be incurred by the Crown—</i> Asia-Pacific Telecommunity Contributions to International Telecommunications Organisations ...		(27)	
		Defence of Litigation ...		918	
		International Telecommunica- tions Union ...		124	
				(904)	
Conservation	120	<i>Departmental output classes (Mode B)—</i> Policy Advice and Ministerial Servicing ...		640	
		Implementation of Legal Protec- tion ...		(1,721)	
		Statutory Planning and Coastal Responsibilities under the Resource Management Act		(1,736)	
		Management Services: Conser- vation Estate ...		665	
		Management Services: Protected Species and Island Habitats		4,122	
		Management of Statutory Actions, Leases, Licences and Other Concessions ...		(894)	
		Provision of Recreation Oppor- tunities: Access, Facilities and Services ...		(473)	
		Management of Visitor and Public Information Services		489	
		Conservation Management Strategies and Servicing of Statutory Bodies ...		(1,093)	
		<i>Non-departmental output class—</i> Identification and Implementa- tion of Protection for Natural and Historic Places ...		5,370	
		<i>Other expenses to be incurred by the department—</i> Restructuring Expenses ...		4,311	
		<i>Other expenses to be incurred by the Crown—</i> To Reserves Trust ...		800	
		Lake Taupo Access fee ...		27	
		<i>Capital contributions to the depart- ment—</i> Capital Investment ...	5,421		

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Crown Research Insti- tutes—continued		<i>Other expenses to be incurred by the Crown—</i>			
Cultural Affairs	170	Crown Residual Liabilities		845	
		<i>Departmental output class (Mode B)—</i>			
		Policy Advice and Grants Administration ...		(56)	
		<i>Non-departmental output class—</i>			
		Promotion and Support of the Arts ...		56	
		<i>Other expenses to be incurred by the Crown—</i>			
		Auckland War Memorial Museum ...		(1,320)	
		Otago Museum ...		(563)	
Customs	176	<i>Departmental output classes (Mode B)—</i>			
		Check and Clear Passengers and Craft ...		(482)	
		Check and Clear Import and Export Entries ...		(3,815)	
		Surveillance and Search for Pro- hibited Items ...		5,483	
		Processing of Crown Receipts Commercial Audit ...		(4,110)	
		Investigations of Customs Offences and Related Legisla- tion ...		2,211	
		Dispute Resolution and Prosecu- tion ...		881	
		Trade and Business Facilitation and Advisory Services ...		500	
		<i>Other expenses to be incurred by the Crown—</i>			
		World Customs Organisation		(10)	
		<i>Capital contributions to the depart- ment—</i>			
		Capital Investment ...	1,244		
Defence	184	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		165	
		Audit and Assessment of Per- formance ...		(83)	
		Management of Equipment Pro- curement ...		(82)	
		<i>Purchase or development of capital assets by the Crown—</i>			
		Defence Equipment ...			52,961
		GST on Defence Equipment			70,426

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Defence Force	190	<i>Departmental output classes (Mode B)—</i> Military Policy Development, Coordination and Advice Naval Combat Forces ... Naval Logistic Support Forces Mine Countermeasures, Diving and Diving Support Forces Naval Control of Shipping Forces ... Hydrographic and Oceano- graphic Data Collection and Processing ... Force Troops ... Army Ready Reaction Forces Army Training and Rotation Forces ... Special Forces ... Air Combat Forces ... Maritime Patrol Forces ... Fixed Wing Transport Forces Rotary Wing Transport Forces Miscellaneous Support Activities Operationally Deployed Forces		88 (5,228) 61 (214) (46) 12 27,577 326 4,041 (27,809) 8,689 (10,147) (7,417) 3,365 442 13,116	
Education	198	<i>Departmental output classes (Mode B)—</i> Policy Advice ... Management of Agreements with Education Service Pro- viders ... Provision and Support of the Curriculum ... Ministerial Servicing ... Payment of Salaries and Entitle- ments ... Provision of Information ... Provision of Teaching and Learning Accommodation Provision of Teacher and Care- taker Housing ... <i>Non-departmental output classes—</i> Curriculum Support ... Assessment of Entitlements or Eligibility ... School Transport ... Provision of Information and Advisory Services ... Management of Contracts Parental Development ... Training for Designated Groups		(3,758) 1,845 (1,109) (162) 2,755 (150) 8,424 (2,277) 2,313 194 3,337 (2,101) 1,746 (817) (900)	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Education— <i>continued</i>		<i>Benefits and other unrequited expenses—</i>			
		Boarding Allowances and Bursaries ...		(694)	
		Home Schooling Allowances ...		(930)	
		National Study Awards ...		500	
		Student Allowances ...		(3,221)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Early Childhood Education ...		(2,219)	
		Primary Education ...		80,173	
		Residual Management Unit Payments ...		1,075	
		School Transport ...		191	
		Secondary Education ...		19,385	
		Special Needs Support ...		25,673	
		Tertiary Education and Training - Postgraduate Courses ...		1,400	
		Tertiary Education and Training - Restricted Specialist Training ...		(500)	
		Tertiary Education and Training - Teacher Education ...		(3,482)	
		Tertiary Education and Training - Undergraduate Courses ...		(3,324)	
		UNESCO ...		(150)	
		<i>Capital contributions to the department—</i>			
		Capital Investment ...	(39,858)		
		<i>Capital contributions to other persons or organisations—</i>			
		Northland Polytechnic ...			487
		Schools Furniture and Equipment ...			500
		Student Loans ...			17,995
Education Review Office	223	<i>Departmental output classes (Mode B)—</i>			
		Accountability Reviews (Pre-school Service Providers) ...		(400)	
		Accountability Reviews (Schools and Other Education Service Providers) ...		707	
		Quality of Education Reports and Services ...		63	
Employment	228	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Employment Services to Minimise the Duration of Unemployment and Maximise Participation in Community Work and Training ...		(402)	
				(6,597)	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Employment—continued		Contracts and Grants Management		3,564	
		Transition		(883)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Community Employment Projects		4,039	
Energy	236	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice on Energy and Resource Issues		571	
		Management of the Crown Mineral Estate		56	
		Administration of Gas and Electricity Regulations		278	
		Administration of Mining Regulations		169	
		Energy Efficiency and Conservation		(249)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Gift of Confiscated Greenstone		20	
Environment	246	<i>Departmental output classes (Mode B)—</i>			
		Environmental Policy Advice Administration of Sustainable Management Fund and Residual Catchment Grant		(380)	
		Administration of Sustainable Management Fund and Residual Catchment Grant		(147)	
		<i>Non-departmental output classes—</i>			
		Development and Implementation of Sustainable Management		(680)	
		Sustainable Land Management: Promotion and Training		100	
		<i>Other expenses to be incurred by the Crown—</i>			
		Montreal Protocol on Ozone Protection		15	
		<i>Capital contributions to other persons or organisations—</i>			
		Environmental Risk Management Authority			1,863
Finance	254	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice: Revenue, Expenditure and Balance Sheet Management		(746)	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Finance—continued		Policy Advice: Ownership and Performance of Crown Com- panies and Financial Institu- tions		1,599	
		Management of Commercial Liabilities and Specific Claims Against the Crown		(2,075)	
		Policy Advice: Crown Financial Management		(458)	
		Crown Financial Reporting Implementation of Asset Divest- ments		377	
				27,302	
		<i>Non-departmental output class—</i> Management of the Lease on Heaphy House		56	
		<i>Other expenses to be incurred by the Crown—</i>			
		Compensation Payments		600	
		Crown Residual Liabilities		707	
		Equiticorp Settlement		268,500	
		Heaphy House Rental Payments		2,025	
		Maui Gas Contracts		447,000	
		Gifting of TPCL Shares		86,000	
		<i>Capital contributions to other per- sons or organisations—</i>			
		Capital Properties NZ Ltd			155,000
Fisheries	270	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice		(587)	
		Operational Advice		(2,606)	
		Government Service Specifica- tion and Purchasing		(358)	
		Enforcement of Fisheries Policies		(2,909)	
		Prosecution of Offences		(719)	
		Fisheries Services		2,595	
		Administration of Crown Receipts and Payments		(198)	
		<i>Non-departmental output class—</i> Fisheries Research		(300)	
		<i>Other expenses to be incurred by the department—</i>			
		Change Management Costs		111	
		<i>Other expenses to be incurred by the Crown—</i>			
		Fisheries Refunds		13	
		Quota Register		10,000	
		Scallop Enhancement		360	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Fisheries— <i>continued</i>		<i>Capital contributions to the department—</i>			
		Capital required to implement the Fisheries Act 1996 ...	(3,221)		
Foreign Affairs and Trade	280	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice and Representation: Other Countries ...		395	
		Policy Advice and Representation: International Institutions ...		59	
		Management of New Zealand Official Development Assistance ...		1,147	
		Consular Services ...		10	
		Services for Other New Zealand Agencies Overseas ...		303	
		Administration of Diplomatic Privileges and Immunities ...		92	
		Management of Contracts Relating to Crown Assets ..		102	
		Promotional Activities: Other Countries ...		(1,127)	
		<i>Non-departmental output class—</i>			
		International Radio Services		(260)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Official Development Assistance Subscriptions to International Organisations ...		(3,318)	
				(2,479)	
Forestry	290	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		124	
		Forestry Facilitation and Export Certification ..		(3,483)	
		Administration of Grants, Leases and Loans ...		(699)	
		Administration of Indigenous Forestry Provisions ...		(418)	
		<i>Non-departmental output class—</i>			
		Management of Crown Forests on Leased Māori Land		(17,565)	
		<i>Other expenses to be incurred by the department—</i>			
		Restructuring expenses ...		4,294	
		<i>Other expenses to be incurred by the Crown—</i>			
		East Coast Afforestation Grants		(3,905)	
		Tauiri Kawhia Forest—Loss on Disposal ...		1,230	

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Forestry—continued		Capital contributions to the department— Capital Investment ...	1,182		
Government Superannuation Fund	310	Capital contributions to other persons or organisations— Forestry Encouragement Loans Departmental output classes (Mode B)— Superintendent ... Investment Management ... Scheme Management ... Management of the Government Superannuation Fund		(112) (700) (1,465) 4,167	(213)
Health	318	Benefits and other unrequited expenses— Unfunded Liability Movement Departmental output classes (Mode B)— Health Strategic Planning and Policy ... Health and Disability Services Policy ... Public Health Policy ... Performance Management Health Regulation and Protection ... Occupational Registration ... Ministerial Correspondence and Parliamentary Questions Information Services ... Non-departmental output classes— Personal Health Services: Northern ... Personal Health Services: Midland ... Personal Health Services: Central ... Personal Health Services: Southern ... Public Health Service Purchasing Management of Residual Health Liabilities and Crown Health Enterprise Debt ... National Advisory and Support Services ... Health and Disability Advocacy Services ... Health Research ... Elective Services Backlog Reduction ...		(84,897) 1,212 10 (916) 847 (1,941) 439 4 254 (520) (328) (383) 1,156 247 (150) 225 893 (26,776) 17,921	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Health—continued		Other expenses to be incurred by the Crown—			
		Legal Expenses ...		3,835	
		Provider Development ...		2,587	
		Capital contributions to other persons or organisations—			
		Capital Contributions to RHAs			(11,151)
		Capital Contribution to the THA			(7,138)
Housing	330	Departmental output classes (Mode B)—			
		Administration of Residential Tenancies Bond Monies		(400)	
		Residential Tenancies Information and Advice and Dispute Resolution ...		225	
		Benefits and other unrequited expenses—			
		Housing Assistance ...		100	
Immigration	336	Departmental output classes (Mode B)—			
		Policy Advice - Immigration		(70)	
		Visa and Permit Management		733	
		Border and Investigations ...		636	
		Settlement Services ...		(163)	
		Other expenses to be incurred by the Crown—			
		Non-Principal Applicants English Language Fees Refund		230	
Internal Affairs	342	Departmental output classes (Mode B)—			
		National Archival Services		(111)	
		Official, Legal and Historical Publications ...		594	
		Administrative and Advisory Support Services ...		1,588	
		Support Services to Ministers		3,128	
		Computing and Data-communications Services ...		(882)	
		Property Management ...		(7)	
		Administration of Grants ...		(9)	
		Issuing of Licences and Administration of Regulations ...		(305)	
		Issuing of Official Documents		(2,524)	
		Policy Advice (Internal Affairs)		520	
		Community, Advisory and Information Services ...		320	
		Visits and Ceremonial Services		84	
		Records Management and Storage ...		(521)	
		Transport Services ...		(275)	

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Internal Affairs—continued		Benefits and other unrequited expenses— ANZAC Fellowship ... Diana, Princess of Wales Memorial Fund Trust ... Norman Kirk Memorial Trust		(50) 50 50	
		Other expenses to be incurred by the department— Restructuring Expenses ...		197	
		Other expenses to be incurred by the Crown— Cave Creek Disaster Claims Commission of Inquiry into Certain Matters Relating to Taxation ... Commonwealth War Graves Development and Maintenance of Service Cemeteries, War Graves, Historic Graves and Monuments ...		30 42 (325)	
		Miscellaneous Grants (Internal Affairs) ... Treaty Commemorations at Waitangi ... Waitangi Commemorations		(54) (90) 25 (25)	
		Purchase or development of capital assets by the Crown— ANZAC Memorial in Canberra			(686)
Justice	356	Departmental output classes (Mode B)— Ministerial Servicing and Contract Management ... Policy Advice ... Management of the Parliamentary Electoral System ...		(338) 390 702	
		Non-departmental output classes— Equity Promotion and Professional Services ... Provision of and Access to Legal Services ...		367 6,780	
		Other expenses to be incurred by the Crown— Assistance to Victims of Crime		(300)	
Labour	364	Departmental output classes (Mode B)— Policy Advice - Labour ... Support Services - Industrial Relations Institutions ...		(656) 371	

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Labour—continued		Promoting Excellence in Self Managing Occupational Health and Safety Hazards in the Workplace ...		542	
		<i>Non-departmental output class—</i> Promotion of Equal Employ- ment Opportunities ...		(58)	
Lands	372	<i>Departmental output classes</i> (Mode B)— Policy Advice ...		223	
		Survey and Land Regulation ...		408	
		Land Title Services ...		3,296	
		Crown Property Services ...		981	
		Topography and Hydrography Services ...		60	
		Office of the Valuer General Establishment Unit ...		450	
		<i>Non-departmental output classes—</i> Project Site Clearance Work ...		(72)	
		Contaminated Sites ...		135	
		<i>Borrowing expenses—</i> Coalcorp House Mortgage ...		70	
		<i>Other expenses to be incurred by the</i> <i>Crown—</i> Crown Rates ...		(150)	
		Gifted Land at Nil Value ...		115	
		Kaumatua Flat - Loss on Trans- fer ...		73	
		Kokiri Centres: Sale Loss ...		(216)	
		Inherited Liabilities ...		2,296	
		Residual Crown Leasehold Rents Crown Forest Rental Trust Licence Fee Liability ...		150	
		Crown Forest Rental Trust Dis- puted Interest Liability ...		7,335	
		<i>Capital contributions to the depart-</i> <i>ment—</i> Capital Investment ...	9,286		
		<i>Purchase or development of capital</i> <i>assets by the Crown—</i> Crown Acquisitions - Huntly East ...			(188)
		Gifted Land Purchase ...			188
		Land Tenure Reform Purchases			5,156
Local Government	384	<i>Departmental output classes</i> (Mode B)— Policy Advice (Local Govern- ment) ...		(16)	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
Local Government— <i>continued</i>		Information, Support and Regulatory Services (Local Government)		69	
		<i>Other expenses to be incurred by the Crown—</i>			
		Mayoral Relief Fund - Far North		15	
		Mayoral Relief Fund - Wairoa		15	
		Tuwaharetoa Māori Trust Board		2	
Māori Affairs	390	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Māori Education		(831)	
		Policy Advice - Māori Health		(1,161)	
		Policy Advice - Māori Assets Management		788	
		Policy Advice - Māori Labour Resource		(839)	
		Policy Advice - Relationships Between Māori People and the Crown		594	
		Policy Advice - Māori Potential		642	
		Facilitation of Local Services		526	
		Māori Development Commissions		(1,688)	
		Management of Māori Reserved Land Amendment Acts		1,561	
		<i>Other expenses to be incurred by the Crown—</i>			
		Poutama Trust		620	
		Māori Reserved Land Amendment Act 1997: Compensation		66,000	
		Valuation Appeal Committee		132	
National Library	404	<i>Departmental output classes (Mode B)—</i>			
		Heritage Collections		4,035	
		General Collections		469	
		Schools Collection		559	
		Development Advice		430	
		Advanced Reference and Research		(5,842)	
		Policy Advice		259	
Office of the Clerk	410	<i>Departmental output classes (Mode B)—</i>			
		Parliamentary Printing		(11)	
		Broadcasting of Parliament		11	

SCHEDULE 1—*continued*
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Ombudsmen	415	Departmental output class (Mode B)— Investigation and Resolution of Complaints about Government Administration ...		100	
Pacific Island Affairs	420	Departmental output class (Mode B)— Policy Advice ...		158	
Parliamentary Counsel	425	Departmental output classes (Mode B)— Law Drafting Services ... Compilation of Reprinted Legislation and of Tables and Indexes of Legislation ...		202 (99)	
Parliamentary Service	430	Departmental output classes (Mode B)— Parliamentary Information Services ... Catering Services ... Building and Operations Management ... <i>Other expenses to be incurred by the Crown—</i> Member Support - Independent Members, Spouses and Dependants, Former Members and Spouses Travel ... Party and Member Support - Alliance ... <i>Purchase or development of capital assets by the Crown—</i> New Parliamentary Accommodation ... Strengthening and Refurbishment of Parliament Buildings		57 (742) 67 34 500 (82)	(25,000) 6,934
Police	438	Departmental output classes (Mode B)— Policing Support to the Community ... Policing Services - Violence and Sexual Offences ... Policing Services - Property Offences ... Policing Services - Drugs and Anti-Social Offences ... Policing Services - Traffic Offences ... Prosecution Services ... Policing Services - Incidents, Emergencies and Disasters		(2,380) (363) 6,792 1,833 10,897 (382) 3,790	

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Police—continued		Custodial Services and the Enforcement of Court Orders		2,881	
		Licensing and Vetting Services		857	
		Public Security Services ...		(2,018)	
		Ministerial Services and Policy Advice ...		132	
		Capital contributions to the department—			
		Capital Investment ...	15,506		
Prime Minister and Cabinet	446	Departmental output classes (Mode B)—			
		Policy Advice ...		(79)	
		Intelligence Assessments on Developments Overseas		79	
Research, Science and Technology	452	Departmental output classes (Mode B)—			
		Policy Advice for Research, Science and Technology ...		617	
		Scientific and Technical Advice and Coordination ...		(236)	
		Management of Contracts for Non-Departmental Outputs		(288)	
		Non-departmental output classes—			
		Contract Management for Science and Technology		2,578	
		Public Good Science and Technology ...		20,695	
		Promotion of Science and Technology ...		578	
		Human Resources Development for Science and Technology		2,700	
Revenue	470	Departmental output classes (Mode B)—			
		Adjudication and Rulings ...		1	
		Taxpayer Information Services		3,397	
		Revenue Assessment and Collection ...		(2,962)	
		Management of Overdue Tax and Returns ...		5,731	
		Taxpayer Audit ...		499	
		Assessment and Collection of Child Support ...		(4,619)	
		Administration of Income Maintenance ...		903	
		Student Loan Scheme ...		883	
		Supply of Information to Other Agencies ...		20	
		Commission of Inquiry: Cook Islands Tax Issue ...		309	

SCHEDULE 1—continued
 APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
 FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplement- ary Estimates (B 7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Social Welfare— <i>con- tinued</i>		Domestic Purposes Benefit		(22,282)	
		Handicapped Child's Allowance		695	
		Independent Youth Benefit		(682)	
		Invalids Benefit ...		3,753	
		New Zealand Superannuation		(26,031)	
		Orphan's/Unsupported Child's Benefit ...		(862)	
		Sickness Benefit ...		3,745	
		Special Annuities ...		3	
		Special Benefit ...		(4,741)	
		Special Needs Grants ...		741	
		Tenure Protection Allowance		26	
		Training Benefit ...		6,092	
		Training Incentive Allowance		1,056	
		Transitional Retirement Benefit		(3,048)	
		Unemployment Benefit ...		110,912	
		Veterans Pension ...		2,088	
		Widows Benefit ...		(4,164)	
		<i>Other expenses to be incurred by the Crown—</i>			
		Suspensory Loan Abatement		250	
		<i>Capital contributions to the depart- ment—</i>			
		Capital Investment ...	(10,283)		
		<i>Capital contributions to other per- sons or organisations—</i>			
		Community Service Card Pay- ments ...			(15)
		Recoverable Assistance ...			(5,748)
State-Owned Enter- prises	508	<i>Departmental output classes (Mode B)—</i>			
		Crown Company Monitoring Advice to the Minister for State-Owned Enterprises and Other Responsible Ministers		102	
		Electricity Restructuring ...		1,500	
		Establishment of MQM SOEs		2,300	
		Establishment of Valuation New Zealand Limited ...		1,846	
State Services	518	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice - Government Management ...		3,273	
		Personnel Management Services		(1,352)	
		Industrial Relations Services		(1,205)	
		Management Services ...		(559)	

SCHEDULE 1—*continued*APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—*continued*

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
<i>Vote</i>	<i>Page Reference in Supplemen- tary Estimates (B.7)</i>	<i>Appropriation</i>	<i>Public Money \$(000)</i>	<i>Expenses \$(000)</i>	<i>Liabilities \$(000)</i>
State Services— <i>con- tinued</i>		<i>Benefits and other unrequited expenses—</i>			
		Mainstream Supported Employ- ment Programme ...		300	
Statistics	524	<i>Departmental output classes (Mode B)—</i>			
		Population, Social and Labour Force Statistical Information Services ...		2,457	
		Economic and Business Statisti- cal Information Services		(680)	
Tourism	530	<i>Departmental output class (Mode B)—</i>			
		Wairakei Tourist Park: Develop- ment and Management		(336)	
Transport	536	<i>Departmental output classes (Mode B)—</i>			
		Policy Advice ...		507	
		Motor Vehicle Registry and Rev- enue Management ...		141	
		Contract Management ...		(395)	
		<i>Non-departmental output classes—</i>			
		Search and Rescue Class III: Civil Aviation ...		309	
		Policy Advice: Land Transport Safety Information and Promo- tion: Land Transport ...		(77)	
		Safety Audit: Land Transport		(293)	
		Grants Management: Land Transport ...		320	
		Licensing, Land Transport		50	
		Licensing, Land Transport		486	
		<i>Other expenses to be incurred by the Crown—</i>			
		International Civil Aviation Organisation ...		(5)	
		International Maritime Organi- sation ...		5	
		<i>Capital contributions to other per- sons or organisations—</i>			
		Land Transport Safety Autho- rity ...			4,160
		Loan for Tauranga Airport			801
		Transfund New Zealand ...			(750)
		<i>Purchase or development of capital assets by the Crown—</i>			
		Roading Capital Improvements: Transfund ...			56,800

SCHEDULE 1—continued

APPROPRIATIONS OF PUBLIC MONEY, EXPENSES, AND LIABILITIES
FOR THE YEAR 1997/98—continued

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page Reference in Supplementary Estimates (B.7)	Appropriation	Public Money \$(000)	Expenses \$(000)	Liabilities \$(000)
Treasurer	552	Departmental output classes (Mode B)— Policy Advice: General Economic and Fiscal Strategies Economic and Fiscal Forecasting Sectoral Policy Advice ... Budget Management ... Capital contributions to other persons or organisations— Loan to Republic of Korea		(450) (377) 75 38	200,000
Treaty Negotiations	560	Departmental output classes (Mode B)— Policy Advice - Treaty Negotiations ... Land Portfolio Management Other expenses to be incurred by the Crown— Ngai Tahu Interest ... Whakatohea ...		2,816 541 17,205 (1,040)	
Valuation	568	Departmental output classes (Mode B)— District Valuation Roll Revaluation ... District Valuation Roll Maintenance ... Legislative and Ministerial Services ...		205 2,382 79	
War Pensions	574	Departmental output class (Mode B)— War Pension Services ... Benefits and other unrequited expenses— Interest Concessions Land and Buildings ... Medical Treatment ... Other Pensions ... War Disability Pensions ... War Pension Concessions ...		64 (232) 413 (6,554) 3,933 (87)	
Women's Affairs	579	Departmental output classes (Mode B)— Policy Advice ... Communication and Consultation ... Ministerial Services ...		238 (422) 128	
Youth Affairs	584	Departmental output class (Mode B)— Communication and Facilitation		120	

Section 6

SCHEDULE 2

APPROPRIATION OF EXPENSES AND PUBLIC MONEY FOR THE YEAR 1997/98

Column 1	Column 2	Column 3
<i>Vote</i>	<i>Appropriation</i>	<i>Expenses (\$000)</i>
Commerce	<i>Other expenses to be incurred by the Crown— Compensation Payments for Tariff Removal</i>	10,125

Section 8

SCHEDULE 3

APPROPRIATION OF EXPENSES AND PUBLIC MONEY FOR THE FIVE YEARS
ENDING WITH 30 JUNE 2002

Column 1	Column 2	Column 3	Column 4	Column 5
<i>Vote</i>	<i>Page Reference in Supplementary Estimates (B 7)</i>	<i>Appropriation</i>	<i>Period of Appropriation</i>	<i>Expenses (\$000)</i>
Treaty Negotiations	560	<i>Other expenses to be incurred by the Crown— Historical Treaty of Waitangi Settlements</i>	Period of five financial years commencing with 1 July 1997 and ending with 30 June 2002	699,299

This Act is administered in the Treasury.