

Appropriation (2023/24 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations, and changes to individual appropriations, contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2024* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 30 May 2024.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2023/24 financial year.

Clause 4 is an overview clause.

Clause 5 defines terms used in the Bill.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2023/24 financial year, the new appropriations, and the variations to appropriations, set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2023/24 Estimates) Act 2023.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to multi-year appropriations, are authorised by *clause 7* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

For 2 multi-year appropriations in *Schedule 2*, the amounts by which the appropriations are varied differ from the amounts specified for those 2 appropriations in the Supplementary Estimates. In each case, the amount specified in *Schedule 2* is the correct amount. For more detail, *see* page 115 of the Supplementary Estimates.

Clause 7(6) to (19) revokes the authority for 14 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each appropriation varied or authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 authorises, for the 2023/24 financial year, the new capital injections, and the variations to capital injections, set out in *Schedule 3*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2023/24 Estimates) Act 2023.

Hon Nicola Willis

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Government Bill

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2023/24 Supplementary Estimates) Act **2024**.

2 Commencement

This Act comes into force on the day after Royal assent.

5

3 Application

(1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.

- (2) The rest of this Act applies to the 2023/24 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2023/24 financial year (*see* section 4(1) of the Public Finance Act 1989); and 5
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and 10
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments during the 2023/24 financial year (*see* section 12A of the Public Finance Act 1989). 15

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2023/24 financial year means the financial year ending with 30 June 2024

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows: 20

- (a) in the case of an appropriation under **section 6**,—
- (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and 25
- (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
- (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and 30
- (b) in the case of an appropriation under **section 7** (other than a multi-category appropriation),—
- (i) in the table headed “Multi-Year Appropriations”; and
- (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and 35
- (iii) in the statement directly under the title of the appropriation; and

- (c) in the case of an appropriation under **section 7** that is a multi-category appropriation,—
 - (i) in the table headed “Multi-Year Multi-Category Appropriations”; and
 - (ii) in the column headed “Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories”; and
 - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2024* (B.7). 10

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2023/24 financial year 15

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2023/24 Estimates) Act 2023, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows: 20
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised 25

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 30

Other matters concerning appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation. 35
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act relating to the 2023/24 financial year; and

(b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

(1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows: 5

(a) if the amount is in brackets, the appropriation is decreased by that amount; and

(b) if the amount is not in brackets, the appropriation is increased by that amount. 10

New multi-year appropriations authorised

(2) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 15

Other matters concerning multi-year appropriations

(3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 20

(4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.

(5) Each appropriation varied or authorised by this section—

(a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and 25

(b) includes any expenses and capital expenditure that have been incurred—

(i) under any Imprest Supply Act relating to the 2023/24 financial year; and

(ii) in advance, but within the scope, of the appropriation. 30

Existing multi-year appropriations revoked

(6) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Building and Construction for the category of non-departmental other expenses “Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 35

(7) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Business, Science and Innovation for the category of departmental output expenses “Economic and Regional Devel-

- opment: Operational support for Grants and Crown investments” is revoked with effect from the close of 30 June 2024.
- (8) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Business, Science and Innovation for the category of non-departmental other expenses “Economic and Regional Development: Supporting Infrastructure Projects” is revoked with effect from the close of 30 June 2024. 5
- (9) The appropriation authorised by section 7 of the Appropriation (2022/23 Estimates) Act 2022 for Vote Business, Science and Innovation for the category of non-departmental other expenses “Energy and Resources: Low Emission Transport Fund Freight Decarbonisation Grants 2022 - 2027”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 10
- (10) The appropriation authorised by section 7 of the Appropriation (2023/24 Estimates) Act 2023 for Vote Business, Science and Innovation for the category of non-departmental other expenses “Energy and Resources: Support for Household Access to Efficient Lighting 2023 -2028”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 15
- (11) The appropriation authorised by section 7 of the Appropriation (2022/23 Estimates) Act 2022 for Vote Conservation for the category of non-departmental output expenses “Kermadec Rangitāhua Ocean Sanctuary / Te Kāhui o te Moana o Rangitāhua”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 20
- (12) The appropriation authorised by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022 for Vote Finance for the category of non-departmental capital expenditure “Crown Standby Loan Facility for Air New Zealand”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 25
- (13) The appropriation authorised by section 7 of the Appropriation (2022/23 Estimates) Act 2022 for Vote Housing and Urban Development for the category of non-departmental capital expenditure “Affordable Housing Fund - Capital Funding”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 30
- (14) The appropriation authorised by section 7 of the Appropriation (2023/24 Estimates) Act 2023 for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support 54th Parliament - ACT”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 35
- (15) The appropriation authorised by section 7 of the Appropriation (2023/24 Estimates) Act 2023 for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support 54th Parliament - Green”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 40

- (16) The appropriation authorised by section 7 of the Appropriation (2023/24 Estimates) Act 2023 for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support 54th Parliament - Labour”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 5
- (17) The appropriation authorised by section 7 of the Appropriation (2023/24 Estimates) Act 2023 for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support 54th Parliament - National”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 10
- (18) The appropriation authorised by section 7 of the Appropriation (2023/24 Estimates) Act 2023 for Vote Parliamentary Service for the category of non-departmental other expenses “Party and Member Support 54th Parliament - Te Paati Māori”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2024. 15
- (19) The appropriation authorised by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023 for Vote Te Arawhiti for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2023 - 2027” is revoked with effect from the close of 30 June 2024.
- 8 Capital injections authorised for 2023/24 financial year** 20
Limits of existing authorisations varied
- (1) If the Appropriation (2023/24 Estimates) Act 2023 authorises capital injections to a department specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department as follows: 25
- (a) if the amount is in brackets, the limit is decreased by that amount; and
- (b) if the amount is not in brackets, the limit is increased by that amount.
- New capital injections authorised*
- (2) The Crown is authorised to make capital injections during the 2023/24 financial year to each department specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply. 30
- (3) The capital injections authorised by **subsection (2)** to a department are limited to the amount specified in **column 3 of Schedule 3** alongside the department.
- Capital injections made in advance under Imprest Supply Act included in authorisation* 35
- (4) Each authorisation varied or given by this section includes any capital injection that has been made—
- (a) under any Imprest Supply Act relating to the 2023/24 financial year; and
- (b) in advance of the authorisation. 40

Schedule 1
Appropriations for 2023/24 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Agriculture, Biosecurity, Fisheries and Food Safety		Non-Departmental Other Expenses	
		Subscriptions to International Organisations	300
		Multi-Category	
		Agriculture: Programmes Supporting Sustainability	(2,527)
		Biosecurity: Border and Domestic Biosecurity Risk Management	75,487
		Development and Implementation of Primary Industries Policy Advice	(5,819)
		Fisheries: Managing the Resource Sustainably	(4,720)
		Food Safety: Protecting Consumers	4,934
		North Island Weather Events	15,703
	Arts, Culture and Heritage		Departmental Output Expenses
		Heritage Services	850
		Non-Departmental Output Expenses	
		Promotion and Support of the Arts and Film	640
		Non-Departmental Other Expenses	
		COVID-19 - Cultural Sector Response and Recovery	3,971
		Heritage and Cultural Sector Initiatives	(7,790)
		Maintenance of War Graves, Historic Graves and Memorials	3,922
		Supporting Commemorations and Anniversaries	(1,900)
Attorney-General			Multi-Category
	52	Law Officer Functions	7,737
Audit		Departmental Output Expenses	
	60	Audit and Assurance Services	150

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Multi-Category	
	60	Statutory Auditor Function	549
Building and Construction		Departmental Output Expenses	
	70	Insurance Claims Resolution	(826)
	70	Occupational Licensing	(22)
	70	Residential Tenancy and Unit Title Services	(750)
	70	Weathertight Services	(2,177)
		Multi-Category	
	70	Building Policy, Regulation and Advice	5,105
	71	Isolation and Quarantine Management	450
	71	Residential Earthquake-Prone Building Support Services	1,791
	71	Temporary Accommodation Services	16,990
Business, Science and Innovation		Departmental Output Expenses	
	90	Commerce and Consumer Affairs: Consumer Information	(36)
	90	Commerce and Consumer Affairs: Insurance Claims Resolution	2,715
	90	Commerce and Consumer Affairs: Official Assignee Functions	5,464
	90	Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	313
	90	Commerce and Consumer Affairs: Registration and Provision of Statutory Information	(3,339)
	90	Commerce and Consumer Affairs: Standards Development and Approval	89
	90	Commerce and Consumer Affairs: Trading Standards	415
	90	Communications: Cyber Security Services	(12,297)
	90	Communications: Management and Enforcement of the Radiocommunications Act 1989	7,313
	90	Communications: Management of Emergency Telecommunications Capabilities	6,500

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	91	Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	(2,453)
	91	Economic Development: Operational Support of the Regional Business Partner Network	(2,693)
	91	Economic Development: Tupu Tai Internship Programme	953
	91	Energy and Resources: Information Services	878
	91	Energy and Resources: Management of the Crown Mineral Estate	900
	91	Police: Administration of the Retail Crime Subsidy Scheme	(166)
	91	Public Service: Property Management Services	12,744
	91	Public Service: Property Management within the State Sector	1,274
	91	Regional Development: Operational Support	9,443
	91	Research, Science and Innovation: Departmental administration of in-year payments loans 2022-2026	(400)
	92	Research, Science and Innovation: Innovative Partnerships	1,376
	92	Tourism: Tourism Fund Management	(431)
		Non-Departmental Output Expenses	
	92	Commerce and Consumer Affairs: Competition Studies	550
	92	Commerce and Consumer Affairs: Economic Regulation Inquiries	1,000
	92	Communications: Addressing Māori Interests in Radio Spectrum	14,250
	93	Digital Economy and Communications: Funding to address Māori Interests in radio spectrum	8,000
	93	Economic Development: Game Development Sector Rebate	(38,737)
	93	Economic Development: Operation of the Future of Work Forum	(100)
	93	Economic Development: Supporting Just Transitions	(2,140)
	93	Energy and Resources: Assisting Households in Energy Hardship	846

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	93	Energy and Resources: Electricity Industry Governance and Market Operations	561
	93	Energy and Resources: Energy Efficiency and Conservation	750
	93	Police: Retail Crime Subsidy Scheme	7,650
	93	Research, Science and Innovation: Endeavour Fund	(5,958)
	93	Research, Science and Innovation: Founder and Startup Support	143
	93	Research, Science and Innovation: Health Research Fund	7,500
	94	Research, Science and Innovation: Non-departmental administration of in-year payments loans 2022-2026	550
	94	Research, Science and Innovation: Partnered Research Fund	5,235
	94	Research, Science and Innovation: Student Grant	8,603
	94	Research, Science and Innovation: Transitional Support to Research and Development Performing Businesses	25,000
	94	Tourism: COVID-19 Tourism Response	(17,661)
	94	Tourism: Marketing New Zealand as a Visitor Destination	(500)
		Non-Departmental Other Expenses	
	94	Auckland Community Safety Initiatives	100
	94	Communications: Centre of Digital Excellence (CODE) Regional Hubs	(2,250)
	94	Cyclone - Regional support for the impacts of Cyclone Gabrielle and January 2023 weather events	10,000
	95	Energy and Resources: Establishing a Renewable Electricity System on Chatham Island	(3,000)
	95	Energy and Resources: International Energy Agency Contribution	46
	95	Energy and Resources: National New-Energy Development Centre	(7,000)
	95	Impairment of Debt and Debt Write Offs	(150)
	95	Māori Development: Māori Innovation Fund	1,850

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	95	Public Sector Pay Adjustment - Business, Science and Innovation Remuneration Cost Pressure	1,000
	96	Regional Development: Fair Value Write Down on capital investments	5,000
	96	Regional Development: Worker Redeployment Package	1,266
	96	Research, Science and Innovation: Catalyst Fund	(4,000)
	96	Research, Science and Innovation: Innovative Partnerships Strategic Facilitation Fund	1,953
	96	Sector Strategies and Facilitation	1,073
	96	Tourism Infrastructure Fund	1,557
	96	Tourism: GST Obligation for Tourism New Zealand	13,883
	96	Tourism: Tourism Strategic Infrastructure and System Capability	(80)
		Non-Departmental Capital Expenditure	
	96	Communications: Radio Spectrum Management Rights - Capital	165,600
	96	Energy and Resources: Crown Energy Efficiency - Capital Injection	9,462
	96	Investment in the Financial Markets Authority	(1,391)
	96	Regional Development: Investments through Crown-owned Companies for the North Island Weather Events Primary Producer Finance Scheme	80,000
	97	Regional Development: Transfer of Investments to Crown-owned Companies	25,000
	97	Research, Science and Innovation: Callaghan Innovation	(1,340)
	97	Research, Science and Innovation: The New Zealand Institute for Plant and Food Research Limited Response and Recovery	17,000
		Multi-Category	
	97	Commerce and Consumer Affairs: Enforcement of General Market Regulation	607

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	98	Digital Economy and Communications: Digital Technologies Industry Transformation Plan	52,588
	99	Economic Development: Industry Transformation Programme	(30,360)
	99	Economic Development: Supporting Regional Just Transitions	6,909
	100	Energy and Resources: Investment in Infrastructure Projects	34,583
	100	Energy and Resources: Renewable Energy in Communities and Public and Māori housing	5,778
	101	Policy Advice and Related Services to Ministers	4,895
	101	Regional Development: Infrastructure Reference Group Fund	9,948
	102	Regional Development: Provincial Growth Fund	94,195
	102	Regional Development: Regional Strategic Partnership Fund	58,010
	102	Research, Science and Innovation: Contract Management	1,072
	103	Research, Science and Innovation: Strategic Science Investment Fund	(1,250)
	103	Research, Science and Innovation: Talent and Science Promotion	(2,012)
	104	Research, Science and Innovation: Targeted Business Research and Development Funding	(6,103)
	104	Research, Science and Innovation: Wellington Science City	1,100
	104	Sector Analysis and Facilitation	203
	104	Services and Advice to Support Well-functioning Financial Markets	1,562
	105	Small Business Enabling Services	36,044
	105	Small Business: Business and Wellbeing Support	(982)
	105	Small Business: Digital Enablement of Small Business	(5,461)
	106	Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	(199)
	106	Support the Growth and Development of New Zealand Firms, Sectors and Regions	(10,528)
	106	Tourism Facilities	13,091

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Communications Security and Intelligence	230	Intelligence and Security Department Expenses and Capital Expenditure Communications Security and Intelligence	217
Conservation		Departmental Output Expenses	
	234	Conservation with the Community	7,241
	234	Crown Contribution to Regional Pest Management	(434)
	234	Management of Historic Heritage	3,944
	234	Management of Natural Heritage	(7,964)
	234	Management of Recreational Opportunities	(3,949)
		Non-Departmental Output Expenses	
	234	Community Conservation Funds	(12,409)
	234	Management Services - Natural and Historic Places	49
	234	Moutoa Gardens/Pākaitore	22
		Non-Departmental Other Expenses	
	235	Loss on Disposal of Crown Property, Plant and Equipment	40,454
	235	Mātauranga Māori Fund	247
	235	Payment of Rates on Properties for Concessionaires	120
	235	Provision for Bad and Doubtful Debts	900
	235	Subscriptions to International Organisations	100
	235	Vesting of Reserves	1,560
		Non-Departmental Capital Expenditure	
	235	Hump Ridge Great Walk	(186)
	235	Milford Flood Protection	400
	236	Pike River Memorial and Museum	(921)
	236	Purchase and Development of Reserves	6,725
		Multi-Category	
	236	Identification and Implementation of Protection for Natural and Historic Places	(9,843)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	236	Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	6,667
	237	Provincial Growth Fund - Conservation Projects	9,897
Corrections		Departmental Output Expenses	
	262	Re-offending is Reduced	160
		Departmental Other Expenses	
	262	Transfer of Three Waters Assets	1,000
		Non-Departmental Other Expenses	
	262	Waikeria Corrections and Treatment Facility	36
		Multi-Category	
	262	Policy Advice and Ministerial Services	(491)
	263	Public Safety is Improved	92,399
Courts		Non-Departmental Other Expenses	
	276	Court and Coroner Related Costs	12,476
	277	Tribunal Related Fees and Expenses	319
		Multi-Category	
	277	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	21,584
Customs		Departmental Output Expenses	
	296	Border System Performance	300
	296	Goods Clearance and Enforcement	(6,177)
	296	Revenue Collection and Other Services	3,816
	296	Travellers Clearance and Enforcement	2,824
Defence		Departmental Output Expenses	
	306	Ministry of Defence Outputs	2,710
		Multi-Category	
	306	Defence Capabilities	(44,024)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Defence Force		Departmental Output Expenses	
	314	Air Force Capabilities Prepared for Joint Operations and Other Tasks	19,224
	314	Army Capabilities Prepared for Joint Operations and Other Tasks	21,324
	314	Navy Capabilities Prepared for Joint Operations and Other Tasks	38,464
		Multi-Category	
	315	Advice to the Government	4,000
	315	Operations Contributing to New Zealand's Security, Stability and Interests	(500)
	316	Policy Advice And Other Services For Veterans	2,068
	316	Protection of New Zealand and New Zealanders	(8,712)
Education		Departmental Output Expenses	
	334	School Property Portfolio Management	460,799
	334	Support and Resources for Parents and the Community	(52)
		Non-Departmental Output Expenses	
	334	Contributions to Other Education-related Organisations	3,107
	334	Early Learning	(57,077)
	334	School Transport	6,670
	334	Schooling Improvement	1,366
	335	Support for Early Learning Providers	(184)
		Benefits or Related Expenses	
	335	Home Schooling Allowances	(123)
	335	Scholarships and Awards for Students	(168)
	335	Scholarships and Awards for Teachers and Trainees	2,726
		Non-Departmental Other Expenses	
	335	Impairment of Debts and Assets and Debt Write-Offs	3,586
	335	Integrated Schools Property	13,170
	335	School Asset Sale Proceeds to Schools	1,400

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Non-Departmental Capital Expenditure	
	335	Schools Furniture and Equipment	(2,500)
		Multi-Category	
	336	Improved Quality Teaching and Learning	14,895
	336	Outcomes for Target Student Groups	54,250
	337	Oversight and Administration of the Qualifications System	66
	337	Oversight of the Education System	3,433
	337	Primary and Secondary Education	749,537
Education Review Office		Departmental Output Expenses	
	362	Evaluations of the Quality of Education	583
	362	Independent Monitoring and Assurance of the Oranga Tamariki System	10
Environment		Departmental Output Expenses	
	368	Improving New Zealand's Environment	12,990
	368	Managing Climate Change in New Zealand	5,011
	368	Spatial Planning Board	6,812
	368	Strategic Planning Reform	(6,812)
		Non-Departmental Output Expenses	
	368	Contaminated Sites Remediation Fund	(1,705)
	368	Emissions Trading Scheme	168
	368	Environmental Protection Authority functions	2,595
	369	Iwi/hapū management planning	255
	369	Water science and economics	536
		Non-Departmental Other Expenses	
	369	Allocation of New Zealand Units	(44,800)
	369	Climate Change Development Fund	(30)
	369	Exclusive Economic Zone Major Prosecutions Fund	500
	369	Framework Convention on Climate Change	30
	370	Loss on Sale of New Zealand Units	(160,000)
	370	Transitional Support for Local Government and Iwi	6,788

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	370	United Nations Environment Programme	(120)
		Multi-Category	
	370	Product Stewardship	14,006
	370	Waste and Resource Recovery	(9,578)
	371	Waste Minimisation	(10,500)
Finance		Departmental Output Expenses	
	406	Productivity Commission - Disestablishment and Ongoing Liabilities	550
	406	Shared Support Services	2,525
	406	Southern Response Earthquake Services Independent Oversight Committee	(75)
		Non-Departmental Output Expenses	
	406	Inquiries and Research into Productivity-Related Matters	(1,977)
	406	Management of Anchor Projects by Ōtākaro Limited	(218)
		Non-Departmental Capital Expenditure	
	408	Capital contribution to the Reserve Bank of New Zealand	500,000
	408	Capital Contribution to the Reserve Bank of New Zealand - Current and Future Risk Management	1,300,000
	408	Capital Injections to Airways New Zealand for Ground-Based Navigation Aids	10,000
	408	COVID-19: Capital Injections to Airways New Zealand	(5,000)
	408	NZ Superannuation Fund - Contributions	12,000
	408	Tāmaki Regeneration Company Limited - Equity Injection	(1,900)
		Multi-Category	
	408	Crown Company Monitoring Advice	1,354
	409	Greater Christchurch Anchor Projects	(81,436)
	410	Management of New Zealand House, London	37,736
	410	Greater Christchurch Regeneration	(2,100)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Foreign Affairs		Non-Departmental Other Expenses	
	448	Subscriptions to International Organisations	5,000
	449	Support for Ukraine	6,500
		Non-Departmental Capital Expenditure	
	449	Consular Loans	400
	449	New Zealand Antarctic Institute	(28,000)
		Multi-Category	
	449	Act in the world to build a safer, more prosperous and more sustainable future for New Zealanders	9,150
Forestry		Multi-Category	
	466	Growth and Development of the Forestry Sector	6,393
Health		Non-Departmental Output Expenses	
	480	Aged Care Commissioner	81
	480	Delivering hauora Māori services	88,566
	480	Delivering Hospital and Specialist Services	1,669,078
	480	Delivering Primary, Community, Public and Population Health Services	509,779
	480	Monitoring and Protecting Health and Disability Consumer Interests	1,572
	480	National Management of Pharmaceuticals	1,535
	480	National Pharmaceuticals Purchasing	495,211
	480	Problem Gambling Services	3,530
		Non-Departmental Other Expenses	
	480	International Health Organisations	500
	480	Legal Expenses	600
	481	Loss on sale of Crown-owned assets	750
		Non-Departmental Capital Expenditure	
	481	Capital investment in Health New Zealand	116

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	481	Remediation and resolution of Holidays Act 2003 historical claims	(1,070,016)
	481	Residential Care Loans - Payments	12,000
		Multi-Category	
	481	Implementing the COVID-19 Vaccine Strategy	(189,831)
	481	National Response to COVID-19 Across the Health Sector	210,961
	481	Stewardship of the New Zealand health system	48,287
		Non-Departmental Output Expenses	
Housing and Urban Development	508	Independent Review of Kāinga Ora - Homes and Communities	500
	508	Kāinga Ora - Homes and Communities	(11,000)
	508	Local Innovations and Partnerships	660
	508	Support Services to increase home ownership	7,111
		Non-Departmental Capital Expenditure	
	509	Land purchase within the Housing Agency Account	40,000
		Multi-Category	
	509	Amortisation of Upfront Payments	(4,551)
	509	Community Group Housing	7,100
	510	Housing Programme Fair Value Impairment Loss and Inventory Disposal	(251,539)
	510	Managing the Housing and Urban Development Portfolio	6,266
	511	Public Housing	3,182
	511	Transitional Housing	70,274
	511	Upfront Payments	19,118
		Departmental Output Expenses	
Internal Affairs	548	Local Government Policy and Related Services	55,879
	548	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operations	6,802

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Non-Departmental Output Expenses	
	548	Classification of Films, Videos and Publications	200
		Benefits or Related Expenses	
	548	Rates Rebate Scheme	8,000
		Non-Departmental Other Expenses	
	549	Chatham Islands Wharves - Operational Costs	(1,000)
	549	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Non-Departmental Operating Expenses	(100)
	549	Supporting Local Government with Natural Hazard Events	2,922
		Multi-Category	
	550	Civic Information Services	70,572
	550	Community Development and Funding Schemes	2,474
	551	Establishment of Water Services Entities	(122,013)
	551	Government Digital Services	5,200
	551	Local Government Administration	202
	552	National Archival and Library Services	8,675
	552	Offshore Betting Charges	660
	553	Policy and Related Services	(200)
	553	Regulatory Services	5,960
	553	Sediment and Debris Management Support	77,600
	554	Services Supporting the Executive	5,244
	554	Support for Statutory and Other Bodies	18,562
	555	Supporting Ethnic Communities	495
	555	Water Services Reform	21,207
Justice		Departmental Output Expenses	
	604	Administration of Legal Services	403
	604	Elimination of Family Violence and Sexual Violence	(3,500)
	604	Justice and Emergency Agencies Property and Shared Services	2,500
	604	Justice Policy Advice	1,330
	604	Public Defence Service	(903)

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Non-Departmental Output Expenses	
	604	Legal Aid	(10,078)
		Non-Departmental Other Expenses	
	605	Compensation for Wrongly Convicted Individuals	4,934
		Multi-Category	
	605	Community Justice Support and Assistance	22,886
	606	Establishment of Inspector-General of Defence	1,130
Labour Market		Departmental Output Expenses	
	624	Immigration - Regulation of Immigration Advisers	(63)
	624	Workplace Relations and Safety - Employment Relations Services	(1,632)
		Non-Departmental Output Expenses	
	625	Workplace Relations and Safety - Workplace Health and Safety	1,868
		Non-Departmental Other Expenses	
	625	Workplace Relations and Safety - International Labour Organisation	250
	626	Workplace Relations and Safety - Support for Fair Pay Agreements and Screen Industry occupational bargaining	(381)
		Multi-Category	
	626	Immigration Services	73,331
	626	Policy Advice and Related Services to Ministers	633
Lands		Departmental Output Expenses	
	640	Compliance with and Administration of the Overseas Investment Regime	(1,076)
		Non-Departmental Other Expenses	
	640	Impairment of Intangible Assets	791

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Multi-Category	
	641	Canterbury Earthquake Recovery Land Ownership and Management	(600)
	641	Crown Land	13,976
	642	Location Based Information	(60,943)
	642	Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements	19,147
Māori Development		Departmental Output Expenses	
	660	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	1,085
		Non-Departmental Output Expenses	
	660	Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services	5,500
	661	Tahua Whanaketanga Māori Māori Development Fund	33,434
	661	Whakaata Māori Māori Television	800
	661	Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes	6,695
		Non-Departmental Other Expenses	
	661	Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	(800)
Office of the Clerk		Departmental Output Expenses	
	676	Secretariat Services for the House of Representatives	1,109
Oranga Tamariki		Departmental Output Expenses	
	690	Adoption Services	645
	690	Crown response to the Abuse in Care Royal Commission of Inquiry and establishment of a new redress system for abuse survivors	8,121
		Multi-Category	
	690	Investing in Children and Young People	83,837

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Pacific Peoples	706	Non-Departmental Output Expenses Skills Training and Employment	193
	706	Non-Departmental Other Expenses Housing Pacific Families	35,120
Parliamentary Counsel	722	Departmental Output Expenses Drafting of and Access to Legislation	1,703
Parliamentary Service	726	Departmental Output Expenses Support Services to the Speaker	76
	726	Non-Departmental Other Expenses Member Support - Independent	429
	726	Transitional costs between Parliaments	(350)
	727	Multi-Category Operations, Information and Advisory Services	(4,127)
Police	746	Departmental Output Expenses Arms Safety and Control	14,438
	746	Road Safety Programme	10,091
	746	Multi-Category Policing Services	168,808
Prime Minister and Cabinet	760	Departmental Output Expenses Cyber Security	288
	760	Extreme Weather Events All of Government Response	(947)
	760	Non-Departmental Output Expenses Centre of Excellence for Preventing and Countering Violent Extremism	(825)
	761	Multi-Category Advice and Support Services	6,247
	761	Emergency Management Leadership and Support	42,728

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Public Service		Departmental Output Expenses	
	778	Leadership of the Public Management System	5,343
	778	Supporting Implementation of a Social Wellbeing Approach	924
		Non-Departmental Other Expenses	
	778	Remuneration and Related Employment Costs of Chief Executives	1,566
Regulation		Departmental Output Expenses	
	791	Leadership of the Regulatory Quality System	2,334
Revenue		Departmental Other Expenses	
	798	Residual activities following the transformation programme's substantive closure	2,312
		Benefits or Related Expenses	
	798	KiwiSaver: Interest	2,000
	798	KiwiSaver: Tax Credit	(25,000)
	799	Paid Parental Leave Payments	(22,000)
		Non-Departmental Other Expenses	
	799	COVID-19 Resurgence Support Payment	50
	799	COVID-19 Support Payment	160
	799	Impairment of Debt and Debt Write-Offs	969,000
	799	Impairment of Debt and Debt Write-Offs Relating to Child Support	20,000
	799	Impairment of debt relating to the SBCS	50,000
	799	Initial Fair Value Write-Down Relating to Student Loans	(81,000)
	799	Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme	(26,000)
	799	COVID-19 Research, Science and Innovation: R&D Tax Incentive	(74,000)
		Non-Departmental Capital Expenditure	
	800	Small Business Cashflow Scheme COVID-19	(55,000)

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Multi-Category	
	800	Services for Customers	11,228
Security Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	818	Security Intelligence	5,428
Serious Fraud		Departmental Output Expenses	
	822	Prevention, Investigation and Prosecution of Serious Financial Crime	443
Social Development		Departmental Output Expenses	
	828	Administration of Service Cards	327
	828	Corporate Support Services	(2,393)
	828	Data, Analytics and Evidence Services	3,880
	828	Enhancement and Promotion of SuperGold Cards	13
	828	Income Support and Assistance to Seniors	(7,462)
	828	Investigating and Responding to Alleged Social Work Offending	147
	828	Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	(2,500)
	828	Management of Student Loans	1,473
	828	Management of Student Support	1,373
	828	Planning, Correspondence and Monitoring	(2,179)
	829	Policy Advice	(469)
	829	Processing of Veterans' Pensions	39
	829	Promoting Positive Outcomes for Seniors	217
	829	Services to Support People to Access Accommodation	(6,197)
		Non-Departmental Output Expenses	
	829	Community Participation Services	6,601
	829	Social Workers Registration Board	809
	829	Student Placement Services	215
	829	Supporting Equitable Pay for Care and Support Workers	2,460

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Benefits or Related Expenses	
	830	Accommodation Assistance	31,404
	830	Childcare Assistance	(5,008)
	830	Disability Assistance	30,129
	830	Hardship Assistance	(45,421)
	830	Jobseeker Support and Emergency Benefit	(33,126)
	830	New Zealand Superannuation	(32,017)
	830	Orphan's/Unsupported Child's Benefit	19,458
	830	Sole Parent Support	24,636
	830	Special Circumstance Assistance	430
	830	Student Allowances	(44,556)
	831	Supported Living Payment	25,941
	831	Training Incentive Allowance	(1,171)
	831	Transitional Assistance	(374)
	831	Veterans' Pension	856
	831	Winter Energy Payment	15,991
	831	Work Assistance	(406)
	831	Youth Payment and Young Parent Payment	4,272
		Non-Departmental Other Expenses	
	831	Apprentice Support	(1,447)
	831	Business Support Subsidy Covid-19	690
	831	Debt Write-downs	12,774
	832	Disability-related Legal Expenses	2,194
	832	Out of School Care and Recreation Programmes	(288)
	832	Reimbursement of Income Related Rent Overpayments	(65)
		Non-Departmental Capital Expenditure	
	832	Recoverable Assistance	(38,427)
	832	Student Loans	(128,583)
		Multi-Category	
	832	Community Support Services	45,347
	833	Housing Support Assistance	(25,138)
	834	Improved Employment and Social Outcomes Support	120,997
	835	Partnering for Youth Development	(977)

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	835	Supporting Tāngata Whaikaha Māori and Disabled People	116,493
Sport and Recreation		Non-Departmental Output Expenses	
	878	High Performance Sport	14,650
	878	Sport and Recreation Programmes	(14,650)
Statistics		Multi-Category	
	884	Official Statistics	771
Te Arawhiti		Departmental Output Expenses	
	896	Treaty Negotiations and Marine and Coastal Area Customary Interests	3,995
		Non-Departmental Other Expenses	
	896	Ancillary redress: financial assistance for beneficiaries	250
	896	Claimant Funding	(1,632)
	896	Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	18,800
	896	Funding to Address Waitangi Tribunal Recommendations	500
	896	Reconciliation Initiatives Outside of Treaty Settlements	369
		Multi-Category	
	897	Māori Crown Relations	1,000
Tertiary Education		Departmental Output Expenses	
	910	Stewardship and Oversight of the Tertiary Education System	(300)
		Non-Departmental Output Expenses	
	910	Administration of and Support for the Tertiary Education and Careers Systems	2,643
	910	International Education Programmes	(193)
	910	Strategic Support for National and Regional Priorities	714
	910	Tertiary Sector / Industry Collaboration Projects	(10,000)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Other Expenses	
	911	Derecognition of Wānanga	67,512
	911	Fair Value Write Down and Impairment of Loans and Advances to Tertiary Education Institutions	(45,000)
	911	Fees-free Payments	(25,000)
		Non-Departmental Capital Expenditure	
	911	Tertiary Education Institutions' Proceeds from Disposal of Crown Assets	(1,240)
		Multi-Category	
	911	Tertiary Tuition and Training	(10,203)
Transport		Departmental Output Expenses	
	924	Search and Rescue Training and Training Coordination	1,082
	924	Transport - Policy advice, ministerial servicing, governance, and other functions	(6,634)
		Non-Departmental Output Expenses	
	924	Clean Car Standard - Operation	3,729
	924	Cyclone Gabrielle: National Land Transport Fund Operating Cost Pressure Funding	(257,600)
	925	Land Transport Regulatory Services	(1,000)
	925	Maritime Regulatory and Response Services	1,225
	925	Road User Charges Investigation and Enforcement	3,816
		Non-Departmental Other Expenses	
	926	Clean Vehicle Standard - Issue of Credits	150,000
	926	Eastern Busway Project	84,968
	926	Membership of International Organisations	40
	926	Supporting a Chatham Islands Replacement Ship	4,329
	926	Transport Connectivity with Isolated Communities	1,000

Appropriation (2023/24 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Capital Expenditure	
	926	Auckland Light Rail Limited - Capital injection	(52)
	926	Clean Car Standard - Capital	511
	926	Maritime New Zealand - Capital Injection	200
	926	Ngauranga to Petone Shared Pathway Project	30,600
	927	Rail - KiwiRail Equity Injection	1,900
	927	Rail - KiwiRail Holdings Limited	(406,462)
		Multi-Category	
	927	Capital Investment Package - Operating	1,950
	927	Community Connect Programme	(31,520)
	928	COVID-19 - NLTF Funding for Cost Pressures and Revenue Shocks	64,770
	928	Improving Resilience of the Roding Network	(21,500)
	928	Mode-Shift - Planning, Infrastructure, Services, and Activities	(203,500)
	929	North Island Weather Events - Road Response and Reinstatement	1,026,000
	929	Reinstatement of the South Island Transport Corridors	876
	929	SuperGold Card Enhanced Public Transport Concessions Scheme	1,790
	930	Tuawhenua Provincial Growth Fund - Transport Projects	(9,932)
Women		Departmental Output Expenses	
	982	Improving the Lives of New Zealand Women	(5,000)
		Non-Departmental Other Expenses	
	982	Payments to Non-Governmental Organisations	1,000

Schedule 2
Appropriations applying for more than 1 financial year

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Agriculture, Biosecurity, Fisheries and Food Safety	7	Non-Departmental Output Expenses			
		Sustainable Land Management and Climate Change Research	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(13,600)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
Arts, Culture and Heritage	8	Non-Departmental Other Expenses			
		Fisheries: Aquaculture Settlements	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	89,589	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
Arts, Culture and Heritage	37	Non-Departmental Other Expenses			
		Earthquake-prone Heritage Buildings	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	(2,745)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	38	New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2021 to 30 June 2025 (inclusive)	126,856	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	38	Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2023 to 30 June 2027 (inclusive)	(6,264)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
	38	Multi-Category Policy Advice, Monitoring of Funded Agencies and Ministerial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(790)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
Building and Construction	72	Non-Departmental Other Expenses Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down	Balance of period from 1 November 2020 to 30 June 2025 (inclusive) (but see section 7(6) of this Act)	(6,100)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	72	Non-Departmental Capital Expenditure Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	Balance of period from 1 March 2020 to 30 June 2024 (inclusive)	(10,000)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
Business, Science and Innovation	107	Departmental Output Expenses Communications: Pacific Cyber Security Initiatives	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(32)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	107	Energy and Resources: Supporting Decommissioning of Oil Fields	Balance of period from 15 March 2021 to 30 June 2025 (inclusive)	(2,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Non-Departmental Output Expenses			
	109	Energy and Resources: Advice on Viable Energy Storage Projects	Balance of period from 20 July 2020 to 30 June 2025 (inclusive)	(63,650)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	109	Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	(3,000)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
	109	Energy and Resources: Management of IEA Oil Stocks 2020-2024	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	(450)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	110	Energy and Resources: Meeting Crown Obligations	Balance of period from 12 April 2021 to 30 June 2025 (inclusive)	(79,807)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	110	Research, Science and Innovation: Innovation Trailblazer Grant 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	5,639	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
110		Research, Science and Innovation: New to R&D Grant 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	3,481	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
111		Research, Science and Innovation: R&D Project Grant 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	2,500	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
111		Research, Science and Innovation: Technology Incubator Programme 2023-2027	Balance of period from 1 July 2023 to 30 June 2027 (inclusive)	16,897	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
		Non-Departmental Other Expenses			
111		Economic and Regional Development: Major Events Development Fund 2022-2027	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(5,820)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
112		Economic Development: International Growth Fund 2022-2027	Balance of period from 1 February 2023 to 30 June 2027 (inclusive)	(5,764)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
112		Economic Development: New Zealand Screen Production Grant - International 2021-2026	Balance of period from 1 July 2021 to 30 June 2026 (inclusive)	500,761	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$'000	Variation or replacement of previous authority
112		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022 - 2027	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(507,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
112		Energy and Resources: Clean Heavy Vehicles Grants 2023-2028	Period from 1 September 2023 to 30 June 2028 (inclusive)	27,750	
113		Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	(85,109)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
113		Energy and Resources: Low Emission Transport Fund Freight Decarbonisation Grants 2022 - 2027	Balance of period from 1 July 2022 to 30 June 2027 (inclusive) (but see section 7(9) of this Act)	(14,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
113		Energy and Resources: National New-Energy Development Centre 2022-2026	Balance of period from 31 October 2021 to 30 June 2026 (inclusive)	21,000	In addition to the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
113		Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	(15,000)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
114		Energy and Resources: Support for Household Access to Efficient Lighting 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive) (but see section 7(10) of this Act)	(15,000)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
114		Research, Science and Innovation: In-year payments fair value write-down and impairment	Balance of period from 1 April 2022 to 30 June 2026 (inclusive)	(147,000)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
114		Sport and Recreation: 2023 FIFA Women's World Cup	Balance of period from 1 February 2022 to 30 June 2024 (inclusive)	(2,365)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
		Non-Departmental Capital Expenditure			
114		Research, Science and Innovation: In-year payments loans	Balance of period from 1 April 2022 to 30 June 2026 (inclusive)	(533,500)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
114		Science, Innovation and Technology: Kenepuru Science Centre 2023-2026	Period from 1 January 2024 to 30 June 2026 (inclusive)	25,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Conservation		Departmental Output Expenses			
	237	Jobs for Nature	Balance of period from 1 November 2022 to 30 June 2026 (inclusive)	2,276	In addition to the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
		Non-Departmental Output Expenses			
	237	Jobs for Nature	Balance of period from 1 November 2022 to 30 June 2026 (inclusive)	(2,600)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	238	Kermadec Rangitāhua Ocean Sanctuary / Te Kāhui o te Moana o Rangitāhua	Balance of period from 1 July 2022 to 30 June 2027 (inclusive) (but see section 7(11) of this Act)	(1,225)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	238	Mount Ruapehu: Management and Removal of Ski Fields Infrastructure	Period from 1 October 2023 to 30 June 2028 (inclusive)	8,500	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Customs		Departmental Output Expenses			
	297	Traveller Declaration System Development	Balance of period from 1 September 2021 to 30 June 2025 (inclusive)	20,200	In addition to the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
Defence Force		Non-Departmental Other Expenses			
	317	Unwind of Discount Rate - Veterans' Entitlements	Balance of period from 1 July 2023 to 30 June 2026 (inclusive)	70,000	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
Environment		Non-Departmental Output Expenses			
	371	Climate Emergency Response Fund - Waste Initiatives	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(52,851)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	371	Community Environment Fund	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(1,428)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
372		Freshwater Improvement Fund	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(60,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
372		Indigenous Biodiversity Fund	Period from 3 September 2023 to 30 June 2028 (inclusive)	2,950	
372		Kaipara Moana Remediation	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(81,125)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
372		Regional Planning Implementation - Delivery Partners in First Tranche Regions	Period from 1 September 2023 to 30 June 2028 (inclusive)	300	
373		Regional Planning Implementation - Non-Government Organisations	Period from 1 September 2023 to 30 June 2028 (inclusive)	800	
373		Regional Planning Implementation - Regional Readiness	Period from 1 September 2023 to 30 June 2028 (inclusive)	1,585	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	373	Supporting Equitable Transitions and Climate Resilience for Maori	Balance of period from 1 July 2022 to 30 June 2026 (inclusive)	18,000	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
Finance		Non-Departmental Other Expenses			
	411	KiwiRail - Project iReX Wind down Costs	Period from 20 April 2024 to 30 June 2025 (inclusive)	300,000	
	411	North Island Severe Weather Events- Financing Support	Period from 27 September 2023 to 30 June 2028 (inclusive)	17,000	
	412	Shovel Ready Project Funding - Crown Infrastructure Partners	Balance of period from 1 August 2020 to 30 June 2025 (inclusive)	(14,010)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	412	Non-Departmental Capital Expenditure Central Crown Infrastructure Delivery Agency - Capital	Balance of period from 1 January 2023 to 1 January 2026 (inclusive)	(18,400)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
412		COVID-19: Loans to Air New Zealand	Balance of period from 23 March 2020 to 30 June 2024 (inclusive)	(150,000)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
413		Crown Standby Loan Facility for Air New Zealand	Balance of period from 1 March 2022 to 30 June 2026 (inclusive) (but see section 7(12) of this Act)	(400,000)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
413		New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	Period from 1 March 2024 to 30 June 2028 (inclusive)	100,000	
414		Toka Tū Ake Earthquake Commission Lending Facility	Period from 3 July 2023 to 30 June 2027 (inclusive)	225,000	
414		Venture Capital Fund	Balance of period from 1 May 2020 to 30 April 2024 (inclusive)	(146,023)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	414	Venture Capital Fund	Period from 1 May 2024 to 30 June 2028 (inclusive)	146,023	
		Multi-Category			
	414	Policy Advice and Financial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(1,542)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	416	Earthquake Commission - On-Sold Canterbury Properties	Balance of period from 1 September 2019 to 30 June 2024 (inclusive)	119,800	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Health		Non-Departmental Capital Expenditure			
	482	Health Capital Envelope	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	539,505	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
Housing and Urban Development		Non-Departmental Output Expenses			
	512	Affordable Housing Fund	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(10,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	512	Authority for the Residential Property Management Regime	Period from 1 July 2023 to 30 June 2027 (inclusive)	7,510	
	512	Buying off the Plans Programme	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(37,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	513	He Kūku ki te Kāinga - Increasing Māori Housing Supply	Balance of period from 1 July 2022 to 30 June 2025 (inclusive)	(73,139)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	513	Infrastructure Investment to Progress Urban Development	Balance of period from 1 August 2020 to 30 June 2024 (inclusive)	(67,569)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

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Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
513		Operating the Land for Housing Programme	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	1,541	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
514		Progressing the Pipeline of Māori Housing 2022 - 2025	Balance of period from 1 July 2022 to 30 June 2025 (inclusive)	29,946	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
		Non-Departmental Other Expenses			
514		Kāinga Ora Land Programme	Balance of period from 1 July 2021 to 30 June 2026 (inclusive)	(5,000)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021
514		Land for Housing Operations	Balance of period from 1 July 2021 to 30 June 2026 (inclusive)	54,858	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021, as varied by the Appropriation (2022/23 Supplementary Estimates) Act 2023
		Non-Departmental Capital Expenditure			
515		Affordable Housing Fund - Capital Funding	Balance of period from 1 July 2022 to 30 June 2027	(50,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
			(inclusive) (but see section 7(13) of this Act)		
515		Housing Infrastructure Fund Loans	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	99,428	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
515		Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	Balance of period from 1 October 2022 to 30 June 2027 (inclusive)	3,165,000	In addition to the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
516		Progressive Home Ownership Fund	Balance of period from 1 February 2020 to 30 June 2024 (inclusive)	(125,381)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
516		Tāmaki Regeneration Company Limited - Equity Injection	Balance of period from 1 July 2023 to 30 June 2027 (inclusive)	1,900	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
516		Multi-Category Housing Acceleration Fund	Balance of period from 1 July 2021 to 30 June 2026 (inclusive)	(579,423)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023

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Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Internal Affairs		Departmental Output Expenses			
	556	Tāhuhu - Preserving the Nation's Memory	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	1,010	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
Justice		Non-Departmental Output Expenses			
	606	General Election and Electoral Services	Balance of period from 1 October 2022 to 30 June 2024 (inclusive)	1,590	In addition to the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
Labour Market		Departmental Output Expenses			
	627	Border Support Services	Balance of period from 1 September 2021 to 30 June 2025 (inclusive)	26,709	In addition to the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023

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Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Office of the Clerk		Departmental Output Expenses			
	676	Inter-parliamentary Relations	Balance of period from 1 July 2023 to 30 June 2026 (inclusive)	1,873	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
Pacific Peoples		Multi-Category			
	707	Policy Advice and Ministerial Servicing	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(3,554)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
Parliamentary Service		Non-Departmental Other Expenses			
	728	Party and Member Support 53rd Parliament - Green	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	(168)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	729	Party and Member Support 53rd Parliament - Labour	Balance of the period starting on the day after polling day for	(177)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
			the 2020 general election and ending at the close of polling day at the next general election		varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	729	Party and Member Support 54th Parliament	Period starting on the day after polling day for the 2023 general election and ending at the close of polling day at the next general election	153,237	
	729	Party and Member Support 54th Parliament - ACT	Balance of the period starting on the day after polling day for the 2023 general election and ending at the close of polling day at the next general election (but see section 7(14) of this Act)	(11,251)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
	730	Party and Member Support 54th Parliament - Green	Balance of the period starting on the day after polling day for the 2023 general election and ending at the close of polling day at the next general election (but see section 7(14) of this Act)	(10,330)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	730	Party and Member Support 54th Parliament - Labour	<i>see section 7(15)</i> of this Act Balance of the period starting on the day after polling day for the 2023 general election and ending at the close of polling day at the next general election (but <i>see section 7(16)</i> of this Act)	(75,284)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
	730	Party and Member Support 54th Parliament - National	Balance of the period starting on the day after polling day for the 2023 general election and ending at the close of polling day at the next general election (but <i>see section 7(17)</i> of this Act)	(44,615)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
	730	Party and Member Support 54th Parliament - Te Paati Māori	Balance of the period starting on the day after polling day for the 2023 general election and ending at the close of polling day at the next general election (but <i>see section 7(17)</i> of this Act)	(3,134)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023

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Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
			<i>see section 7(18) of this Act)</i>		
		Non-Departmental Capital Expenditure			
	731	Crown Asset management	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	438	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	731	Future Accommodation Strategy	Balance of period from 16 December 2019 to 30 June 2024 (inclusive)	29,910	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Prime Minister and Cabinet		Non-Departmental Output Expenses			
	762	North Island Severe Weather Events - Administrative Services	Period from 9 October 2023 to 30 June 2028 (inclusive)	10,000	

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Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	762	Flood Resilience Projects	Period from 18 September 2023 to 30 June 2025 (inclusive)	53,041	
	762	North Island Severe Weather Events	Period from 27 September 2023 to 30 June 2028 (inclusive)	1,722,524	
Social Development		Departmental Output Expenses			
	836	Historic Claims Resolution	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	(4,810)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	836	Departmental Other Expenses			
		Te Pae Tawhiti - Horizon One	Balance of period from 1 July 2023 to 30 June 2026 (inclusive)	143,484	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023

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Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Te Arawhiti		Departmental Output Expenses			
	897	Crown Response to Wakatū Litigation and Related Proceedings	Balance of period from 1 July 2021 to 30 June 2024 (inclusive)	1,100	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
		Non-Departmental Other Expenses			
	898	Historical Treaty of Waitangi Settlements 2024 - 2028	Period from 30 June 2024 to 30 June 2028 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023 for Vote Te Arawhiti, as revoked by section 7(19) of this Act
	898	National Resilience Plan - Kaitiaki Airport Works	Period from 1 October 2023 to 30 June 2028 (inclusive)	5,400	
Tertiary Education		Non-Departmental Capital Expenditure			
	912	Crown Loan to Support the Transformation of Te Pūkenga	Balance of period from 3 July 2023 to 30 June 2028 (inclusive)	(220,000)	In reduction of the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Transport		Departmental Output Expenses			
	930	Auckland Light Rail Unit	Balance of period from 1 May 2022 to 30 June 2025 (inclusive)	(2,558)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
		Non-Departmental Output Expenses			
	930	Auckland Light Rail - Detailed Planning Phase	Balance of period from 1 October 2022 to 30 June 2025 (inclusive)	(30,442)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	931	Protection of Transport Sector Agency Core Functions	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	(60,213)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	931	Public Transport Bus Decarbonisation	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(2,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	931	Rail - Grants	Balance of period from 1 July 2022 to	(15,722)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	932	Rail - Maintenance and Renewal of the Rail Network	30 June 2027 (inclusive) Balance of period from 1 July 2022 to 30 June 2025 (inclusive)	203,676	7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023 In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	932	Retaining and Recruiting Bus Drivers	Balance of period from 1 September 2022 to 30 June 2027 (inclusive)	(47,090)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	933	Non-Departmental Other Expenses Clean Vehicle Discount Scheme - Rebates	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(60,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	933	Non-Departmental Capital Expenditure Auckland City Rail Link	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(636,647)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	933	Auckland Light Rail Strategic Land Acquisition	Balance of period from 12 December 2022 to 30 June 2026 (inclusive)	(98,000)	(2022/23 Supplementary Estimates) Act 2023 In reduction of the authority provided by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	933	Capital Investment Package - Funding for Crown assets	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	1,079,000	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022, as varied by section 7 of the Appropriation (2022/23 Supplementary Estimates) Act 2023
	934	Housing Infrastructure Fund Loans 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	52,950	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
	934	Joint Venture Airports - Crown Contribution 2023-2028	Balance of period from 1 July 2023 to 30 June 2028 (inclusive)	7,566	In addition to the authority provided by section 7 of the Appropriation (2023/24 Estimates) Act 2023
Women	982	Departmental Output Expenses Wai 2700 - Mana Wāhine Kaupapa Inquiry	Period from 1 December 2023 to 30 June 2028 (inclusive)	8,000	

Schedule 3
Capital injections authorised for 2023/24 financial year

Column 1	Column 2	Column 3
Department	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	115	60,088
Conservation, Department of	239	(411)
Corrections, Department of	263	133,513
Crown Law Office	52	600
Customs Service, New Zealand	297	4,000
Defence Force, New Zealand	317	84,666
Education, Ministry of	338	5,605
Foreign Affairs and Trade, Ministry of	450	1,950
Internal Affairs, Department of	557	(26,848)
Justice, Ministry of	607	33,680
Land Information New Zealand	644	(31,855)
Parliamentary Service	731	(6,875)
Police, New Zealand	747	(59,780)
Primary Industries, Ministry for	9	(31,318)
Regulation, Ministry for	791	2,145
Social Development, Ministry of	836	10,149
Treasury, The	417	2,500