

Appropriation (2023/24 Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2024* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2023 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections contained in the Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2023/24 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2023/24 financial year, the appropriations set out in *Schedule 1*.

Clause 7 authorises the multi-year appropriations set out in *Schedule 2*. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

Clause 8 and *Schedule 3* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2023/24 financial year.

Clause 9 authorises, for the 2023/24 financial year, the capital injections set out in *Schedule 4*.

Clause 10 and *Schedule 5* repeal spent Appropriation Acts.

Hon Grant Robertson

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2023/24 Estimates) Act **2023**.

2 Commencement

This Act comes into force on the day after Royal assent.

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3 Application

(1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.

(2) The rest of this Act applies to the 2023/24 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows: 10

(a) **section 6 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2023/24 financial year (*see* section 4(1) of the Public Finance Act 1989); and 15

(b) **section 7 and Schedule 2** make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and

(c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third-party revenue during the 2023/24 financial year (*see* section 21 of the Public Finance Act 1989); and 20

(d) **section 9 and Schedule 4** authorise the Crown to make capital injections to specified departments and Offices of Parliament during the 2023/24 financial year (*see* section 12A of the Public Finance Act 1989); and 25

(e) **section 10 and Schedule 5** repeal spent Appropriation Acts.

5 Interpretation

(1) In this Act, unless the context otherwise requires,—

2023/24 financial year means the financial year ending with 30 June 2024 30

Estimates means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2024* (B.5)

scope shown in the Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows: 35

(a) in the case of an appropriation under **section 6**,—

- (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
- (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
- (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and 5
- (b) in the case of an appropriation under **section 7**,—
 - (i) in the table headed “Multi-Year Appropriations”; and 10
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
 - (iii) in the statement directly under the title of the appropriation.
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989. 15

6 Appropriations for 2023/24 financial year

Appropriations authorised

- (1) Each amount specified in **column 4 of Schedule 1** is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 20

Other matters concerning appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 25
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section includes any expenses and capital expenditure that have been incurred—
 - (a) under any Imprest Supply Act relating to the 2023/24 financial year; and 30
 - (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Multi-year appropriations authorised

- (1) Each amount specified in **column 5 of Schedule 2** is appropriated for the purpose of authorising the Crown to incur expenses or capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 35

Other matters concerning multi-year appropriations

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation. 5
- (4) Each appropriation authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2023/24 financial year; and 10
 - (ii) in advance, but within the scope, of the appropriation.

8 Expenses under section 21 of Public Finance Act 1989

The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**. 15

9 Capital injections authorised for 2023/24 financial year

- (1) The Crown is authorised to make capital injections during the 2023/24 financial year to each department and Office of Parliament specified in **column 1 of Schedule 4**.
- (2) The capital injections authorised by this section to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 4** alongside the department or Office of Parliament. 20
- (3) Each authorisation given by this section includes any capital injection that has been made—
- (a) under any Imprest Supply Act relating to the 2023/24 financial year; and 25
 - (b) in advance of the authorisation.

10 Repeals

The Acts specified in **Schedule 5** are repealed.

Schedule 1
Appropriations for 2023/24 financial year

s 6				
Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)	
Agriculture, Biosecurity, Fisheries and Food Safety	8/8	Departmental Output Expenses Implementation of COVID-19 Assistance for Primary Industries	2,083	
	8/8	Non-Departmental Output Expenses Support for Walking Access	3,595	
	8/8	Benefits or Related Expenses Agriculture: Rural Veterinarians Bonding Scheme	1,650	
	8/8	Non-Departmental Other Expenses COVID-19 Assistance for Primary Industries	400	
			Fisheries: Provision for Fisheries Debt Write Downs	1,000
			Subscriptions to International Organisations	3,538
	8/9	Multi-Category Agriculture: Programmes Supporting Sustainability	137,319	
			Biosecurity: Border and Domestic Biosecurity Risk Management	365,247
			Development and Implementation of Primary Industries Policy Advice	176,220
			Fisheries: Managing the Resource Sustainably	87,206
			Food Safety: Protecting Consumers	128,082
			North Island Weather Events	18,597
Arts, Culture and Heritage	9/3	Departmental Output Expenses Heritage Services	14,868	
	9/3	Non-Departmental Output Expenses Management of Historic Places	18,677	
			Museum Services	56,645
		Performing Arts Services	47,465	

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Promotion and Support of the Arts and Film	22,090
		Protection of Taonga Tūturu	650
		Public Media Services	184,450
	9/4	Non-Departmental Other Expenses	
		COVID-19 - Cultural Sector Response and Recovery	32,000
		Heritage and Cultural Sector Initiatives	9,479
		Maintenance of War Graves, Historic Graves and Memorials	5,032
		Supporting Commemorations and Anniversaries	6,650
	9/4	Non-Departmental Capital Expenditure	
		Heritage and Culture Sector Capital	16,758
Attorney-General	6/9	Multi-Category	
		Law Officer Functions	131,502
Audit	4/3	Departmental Output Expenses	
		Audit and Assurance Services	13,833
	4/3	Multi-Category	
		Statutory Auditor Function	20,027
Building and Construction	1/3	Departmental Output Expenses	
		Insurance Claims Resolution	826
		Occupational Licensing	16,367
		Residential Tenancy and Unit Title Services	48,062
		Weathertight Services	5,166
	1/3	Non-Departmental Other Expenses	
		Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package	1,659
	1/3	Multi-Category	
		Building Policy, Regulation and Advice	58,747

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Residential Earthquake-Prone Building Support Services	3,269
		Temporary Accommodation Services	106,319
Business, Science and Innovation	1/36	Departmental Output Expenses	
		Commerce and Consumer Affairs: Consumer Advocacy Council for Small Electricity Consumers	1,597
		Commerce and Consumer Affairs: Consumer Information	2,369
		Commerce and Consumer Affairs: Insurance Claims Resolution	6,465
		Commerce and Consumer Affairs: Official Assignee Functions	20,394
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	37,824
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	45,697
		Commerce and Consumer Affairs: Standards Development and Approval	7,780
		Commerce and Consumer Affairs: Trading Standards	6,984
		Communications: Cyber Security Services	14,518
		Communications: Management and Enforcement of the Radiocommunications Act 1989	12,377
		Communications: Management of Emergency Telecommunications Capabilities	16,113
		Economic Development: Developing a Circular Economy and Bioeconomy Strategy	1,964
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	41,343
		Economic Development: Operational Support of the Regional Business Partner Network	3,296
		Economic Development: Senior Diverse Leaders: Capability Building Pilot	350
		Economic Development: Shared Services Support	13,260

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Energy and Resources: Information Services	3,035
		Energy and Resources: Management of the Crown Mineral Estate	26,644
		Energy and Resources: Monitoring and Enforcement of an Energy and Emissions Reporting Scheme For Large Energy Users	1,225
		Police: Administration of the Retail Crime Subsidy Scheme	1,105
		Public Service: Property Management Services	17,221
		Public Service: Property Management within the State Sector	7,208
		Regional Development: Operational Support	18,202
		Research, Science and Innovation: Departmental administration of in-year payments loans 2022-2026	1,000
		Research, Science and Innovation: Innovative Partnerships	3,016
		Research, Science and Innovation: National Research Information System	1,994
		Tourism: International Visitor Conservation and Tourism Levy Collection	1,808
		Tourism: Tourism Fund Management	2,792
	1/38	Non-Departmental Output Expenses	
		Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	8,730
		Commerce and Consumer Affairs: Administration of the Takeovers Code	1,494
		Commerce and Consumer Affairs: Competition Studies	2,965
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Monitoring of Milk Price Setting	2,348
		Commerce and Consumer Affairs: Retirement Commissioner	8,622
		Communications: Emergency Telecommunications Services	1,064
		Communications: Rural Connectivity	35,000
		Economic Development: Game Development Sector Rebate	38,737

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Economic Development: Operation of the Future of Work Forum	700
		Economic Development: Pacific Business Trust Procurement Support Service	1,250
		Economic Development: Supporting Just Transitions	2,500
		Energy and Resources: Assisting Households in Energy Hardship	2,950
		Energy and Resources: Electricity Industry Governance and Market Operations	100,813
		Energy and Resources: Energy Efficiency and Conservation	78,935
		Police: Retail Crime Subsidy Scheme	2,750
		Research, Science and Innovation: Endeavour Fund	243,362
		Research, Science and Innovation: Founder and Startup Support	2,717
		Research, Science and Innovation: Health Research Fund	117,489
		Research, Science and Innovation: Marsden Fund	78,545
		Research, Science and Innovation: National Measurement Standards	8,986
		Research, Science and Innovation: Non-departmental administration of in-year payments loans 2022-2026	1,200
		Research, Science and Innovation: Partnered Research Fund	25,596
		Research, Science and Innovation: Transitional Support to Research and Development Performing Businesses	57,000
		Tourism: COVID-19 Tourism Response	18,000
		Tourism: Marketing New Zealand as a Visitor Destination	111,950
		Tourism: Regional Events Fund	9,405
	1/41	Non-Departmental Other Expenses	
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	5,000
		Commerce and Consumer Affairs: Takeovers Panel Litigation Fund	200

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Communications: Centre of Digital Excellence (CODE) Regional Hubs	2,250
		Economic Development: Attracting International Screen Productions	1,300
		Economic Development: Depreciation on Auckland's Queens Wharf	985
		Economic Development: Future-proofing New Zealand's Manufacturing Sector by Driving Industry 4.0 Uptake and Skills Development	1,050
		Economic Development: International Subscriptions and Memberships	1,760
		Energy and Resources: Crown Loans - Impairment of Debt	100
		Energy and Resources: Electricity Litigation Fund	1,500
		Energy and Resources: Establishing a Renewable Electricity System on Chatham Island	10,000
		Energy and Resources: Fair Value Write Down on Loans and Investments	500
		Energy and Resources: International Energy Agency Contribution	289
		Energy and Resources: National New-Energy Development Centre	7,000
		Extreme Weather Events - Auckland and Coromandel Advisory Groups	300
		Impairment of Debt and Debt Write Offs	3,225
		Māori Development: Māori Innovation Fund	1,000
		Research, Science and Innovation: Catalyst Fund	35,751
		Research, Science and Innovation: Innovative Partnerships Strategic Facilitation Fund	4,000
		Tourism Infrastructure Fund	25,887
		Tourism: Tourism Strategic Infrastructure and System Capability	35,243
	1/43	Non-Departmental Capital Expenditure	
		Energy and Resources: Crown Energy Efficiency	2,000
		Energy and Resources: Crown Energy Efficiency - Capital Injection	14,563

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Investment in the Financial Markets Authority	1,391
		Regional Development: Investment in Crown-owned Companies and their subsidiaries for the Wood Processing Growth Fund	20,000
		Research, Science and Innovation: Callaghan Innovation	24,240
	1/43	Multi-Category	
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	53,219
		Commerce Commission Litigation Funds	12,612
		Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	5,584
		Economic Development: Development of Early Stage Capital Markets	750
		Economic Development: Industry Transformation Programme	55,241
		Emergency Management: Services for Geohazards Management	31,800
		Energy and Resources: Investment in Infrastructure Projects	5,000
		Energy and Resources: Renewable Energy in Communities and Public and Māori housing	21,958
		Policy Advice and Related Services to Ministers	93,464
		Regional Development: Infrastructure Reference Group Fund	98,903
		Regional Development: Provincial Growth Fund	53,818
		Regional Development: Regional Strategic Partnership Fund	15,000
		Research, Science and Innovation: Callaghan Innovation - Operations	85,868
		Research, Science and Innovation: Contract Management	29,479
		Research, Science and Innovation: Strategic Science Investment Fund	354,062
		Research, Science and Innovation: Talent and Science Promotion	38,518

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Research, Science and Innovation: Targeted Business Research and Development Funding	15,000
		Sector Analysis and Facilitation	6,649
		Services and Advice to Support Well- functioning Financial Markets	69,672
		Small Business: Business and Wellbeing Support	1,150
		Small Business: Digital Enablement of Small Business	7,960
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	1,204
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	207,670
		Tourism Facilities	13,000
Communications Security and Intelligence	4/20	Intelligence and Security Department Expenses and Capital Expenditure	
		Communications Security and Intelligence	401,946
Conservation	8/76	Departmental Output Expenses	
		Conservation with the Community	46,616
		Crown Contribution to Regional Pest Management	3,241
		Management of Historic Heritage	9,758
		Management of Natural Heritage	323,682
		Management of Recreational Opportunities	235,758
	8/76	Non-Departmental Output Expenses	
		Community Conservation Funds	19,438
		Management Services - Natural and Historic Places	972
		Moutoa Gardens/Pākaitore	23
	8/77	Non-Departmental Other Expenses	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	387
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	1,600

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Mātauranga Māori Fund	663
		Payment of Rates on Properties for Concessionaires	1,209
		Provision for Bad and Doubtful Debts	100
		Subscriptions to International Organisations	450
		Vesting of Reserves	150
		Waikaremoana Lakebed Lease	241
	8/77	Non-Departmental Capital Expenditure	
		Crown Land Acquisitions	1,000
		Hump Ridge Great Walk	2,913
		Pike River Memorial and Museum	921
		Purchase and Development of Reserves	1,800
	8/78	Multi-Category	
		Identification and Implementation of Protection for Natural and Historic Places	23,613
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	17,457
		Provincial Growth Fund - Conservation Projects	11,477
Corrections	6/25	Departmental Output Expenses	
		Re-offending is Reduced	394,770
	6/25	Non-Departmental Other Expenses	
		Waikeria Corrections and Treatment Facility	50
	6/25	Multi-Category	
		Policy Advice and Ministerial Services	10,261
		Public Safety is Improved	1,749,437
Courts	6/49	Non-Departmental Other Expenses	
		Assistance to Victims of Crime	40
		Court and Coroner Related Costs	154,753
		Justices of the Peace Association	450
		Tribunal Related Fees and Expenses	5,425

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	6/50	Multi-Category Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	697,175
Customs	3/3	Departmental Output Expenses Border System Performance Goods Clearance and Enforcement Revenue Collection and Other Services Travellers Clearance and Enforcement	1,700 127,250 35,303 90,960
	3/3	Non-Departmental Other Expenses Change in Doubtful Debt Provision World Customs Organization	8,000 80
Defence	3/29	Departmental Output Expenses Ministry of Defence Outputs	26,050
	3/29	Multi-Category Defence Capabilities	1,341,869
Defence Force	3/43	Departmental Output Expenses Air Force Capabilities Prepared for Joint Operations and Other Tasks Army Capabilities Prepared for Joint Operations and Other Tasks Navy Capabilities Prepared for Joint Operations and Other Tasks	1,046,183 1,132,393 713,991
	3/43	Non-Departmental Output Expenses Development and Maintenance of Services Cemeteries	746
	3/43	Non-Departmental Other Expenses Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment Grant Payments to Non-Government Organisations Impairment of Debt for Benefits or Related Expenses Military Veterans Kaupapa Inquiry Claimant Costs	203 275 250 250

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Service Cost - Veterans' Entitlements	12,000
		Support for Early Childhood Education Services Associated with Defence Bases	350
		Support for Vietnam Veterans	3,100
		Veteran Assistance to Attend Commemorations and Revisit Battlefields	200
	3/44	Multi-Category	
		Advice to the Government	15,690
		Operations Contributing to New Zealand's Security, Stability and Interests	30,883
		Policy Advice And Other Services For Veterans	12,870
		Protection of New Zealand and New Zealanders	574,544
Education	2/3	Departmental Output Expenses	
		School Property Portfolio Management	2,652,138
		Support and Resources for Parents and the Community	16,467
	2/3	Non-Departmental Output Expenses	
		Contributions to Other Education-related Organisations	6,248
		Early Learning	2,653,449
		School Managed Network Funding	29,250
		School Transport	248,240
		Schooling Improvement	36,441
		Support for Early Learning Providers	12,306
		Supporting Parenting	8,974
	2/4	Benefits or Related Expenses	
		Home Schooling Allowances	9,447
		Scholarships and Awards for Students	13,626
		Scholarships and Awards for Teachers and Trainees	36,416
	2/4	Non-Departmental Other Expenses	
		Fair Value Write Down and Impairment of Loans and Advances	200

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Impairment of Debts and Assets and Debt Write-Offs	1,000
		Integrated Schools Property	102,324
	2/4	Non-Departmental Capital Expenditure	
		Schools Furniture and Equipment	76,939
	2/5	Multi-Category	
		Improved Quality Teaching and Learning	419,136
		Outcomes for Target Student Groups	1,444,135
		Oversight and Administration of the Qualifications System	71,789
		Oversight of the Education System	65,671
		Primary and Secondary Education	7,493,126
Education Review Office	2/93	Departmental Output Expenses	
		Establishing the Independent Children's Monitor	150
		Evaluations of the Quality of Education	39,458
		Independent Monitoring and Assurance of the Oranga Tamariki System	11,568
Environment	8/127	Departmental Output Expenses	
		Climate Change Chief Executives Board	4,132
		Improving New Zealand's Environment	174,586
		Managing Climate Change in New Zealand	49,573
		Strategic Planning Reform	6,812
	8/127	Non-Departmental Output Expenses	
		Administration of New Zealand Units held on Trust	177
		Climate Change Commission - Advisory and Monitoring Function	18,433
		Contaminated Sites Remediation Fund	4,084
		Emissions Trading Scheme	6,837
		Environmental Protection Authority functions	27,999
		Environmental Training Programmes	1,900
		Iwi/hapū management planning	425
		National Māori Entity	3,446

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Promotion of Sustainable Land Management	800
		Water science and economics	1,500
	8/128	Non-Departmental Other Expenses	
		Allocation of New Zealand Units	2,202,800
		Climate Change Development Fund	300
		Environmental Legal Assistance	600
		Framework Convention on Climate Change	185
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	4,341
		Impairment of Debt Relating to Climate Change Activities	147,000
		Impairment of Debt Relating to Environment Activities	5,000
		International Subscriptions	165
		Loss on Sale of New Zealand Units	500,000
		Te Pou Tupua	89
		United Nations Environment Programme	723
		Waikato River Co-Governance	910
	8/129	Non-Departmental Capital Expenditure	
		Capital Contribution to the Environmental Protection Authority	600
		Climate Change Commission: Capital Contribution	600
	8/129	Multi-Category	
		Waste and Resource Recovery	9,792
		Waste Minimisation	170,000
Finance	4/28	Departmental Output Expenses	
		Shared Support Services	11,224
		Southern Response Earthquake Services	225
		Independent Oversight Committee	
	4/28	Non-Departmental Output Expenses	
		Independent Infrastructure Advice and Oversight	13,875
		Inquiries and Research into Productivity-Related Matters	5,930

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Management of Anchor Projects by Ōtākaro Limited	6,000
		Management of the New Zealand Superannuation Fund	728
	4/29	Non-Departmental Other Expenses	
		Carrying Value of Future Liabilities	3,000
		Christchurch Regeneration Acceleration Facility	13,388
		Government Superannuation Appeals Board	50
		Stewardship of Residual Crown Obligations	500
	4/30	Non-Departmental Capital Expenditure	
		Capital Injections to Airways New Zealand for Ground-Based Navigation Aids	10,000
		COVID-19: Capital Injections to Airways New Zealand	5,000
		New Zealand Green Investment Finance Ltd - Equity Injections for Operating Expenditure	2,110
		NZ Superannuation Fund - Contributions	1,602,000
		Refinancing of Kāinga Ora - Homes and Communities and Housing New Zealand Limited Debt	425,187
		Tāmaki Regeneration Company Limited - Equity Injection	1,900
	4/30	Multi-Category	
		Crown Company Monitoring Advice	5,681
		Greater Christchurch Anchor Projects	203,165
		Greater Christchurch Regeneration	2,100
		Management of Landcorp Protected Land Agreement	3,500
		Management of New Zealand House, London	7,621
Foreign Affairs	3/87	Non-Departmental Output Expenses	
		Antarctic Research and Support	35,466
		Pacific Cooperation Foundation	1,400

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Promotion of Asian Skills and Relationships	5,500
	3/87	Non-Departmental Other Expenses	
		Consular Loan Expenses	50
		Subscriptions to International Organisations	60,976
	3/88	Non-Departmental Capital Expenditure	
		Consular Loans	100
		New Zealand Antarctic Institute	179,000
	3/88	Multi-Category	
		Act in the world to build a safer, more prosperous and more sustainable future for New Zealanders	556,558
Forestry	8/183	Multi-Category	
		Growth and Development of the Forestry Sector	172,715
Health	5/3	Non-Departmental Output Expenses	
		Aged Care Commissioner	2,023
		Delivering hauora Māori services	615,540
		Delivering Hospital and Specialist Services	12,720,434
		Delivering Primary, Community, Public and Population Health Services	8,158,369
		Monitoring and Protecting Health and Disability Consumer Interests	39,551
		National Management of Pharmaceuticals	28,372
		National Pharmaceuticals Purchasing	1,311,000
		Problem Gambling Services	26,027
	5/3	Non-Departmental Other Expenses	
		International Health Organisations	2,230
		Legal Expenses	1,208

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	5/4	Non-Departmental Capital Expenditure	
		Capital investment in Health New Zealand	10,800
		Remediation and resolution of Holidays Act 2003 historical claims	1,642,330
		Residential Care Loans - Payments	20,000
		Standby Credit to Support Health System Liquidity	200,000
	5/4	Multi-Category	
		Implementing the COVID-19 Vaccine Strategy	295,118
		Stewardship of the New Zealand health system	237,759
Housing and Urban Development	9/52	Non-Departmental Output Expenses	
		Contracted emergency housing accommodation and services	32,180
		Kāinga Ora - Homes and Communities	93,392
		Local Innovations and Partnerships	9,075
		Management of Crown Properties held under the Housing Act 1955	8
		Support Services to increase home ownership	6,000
	9/52	Benefits or Related Expenses	
		First Home Grants	145,150
	9/52	Non-Departmental Other Expenses	
		Housing Assistance	789
	9/53	Multi-Category	
		Amortisation of Upfront Payments	20,770
		Community Group Housing	23,795
		Housing Programme Fair Value	639,284
		Impairment Loss and Inventory Disposal	
		Managing the Housing and Urban Development Portfolio	73,163
		Public Housing	1,761,163
		Transitional Housing	410,427
		Upfront Payments	326,850

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
Internal Affairs	4/94	Departmental Output Expenses	
		Local Government Policy and Related Services	23,755
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operations	11,492
	4/94	Non-Departmental Output Expenses	
		Classification of Films, Videos and Publications	3,278
		Fire and Emergency New Zealand - Public Good Services	10,000
	4/94	Benefits or Related Expenses	
	Rates Rebate Scheme	70,000	
	4/95	Non-Departmental Other Expenses	
		Chatham Islands Wharves - Operational Costs	4,139
		Miscellaneous Grants - Internal Affairs	1,299
		Racing Safety Development Fund	990
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Non-Departmental Operating Expenses	2,126
		Rural Drinking Water Supplies	20,000
		Supporting Local Government with Natural Hazard Events	2,500
	4/96	Multi-Category	
		Civic Information Services	169,162
		Community Development and Funding Schemes	30,885
		Establishment of Water Services Entities	277,757
		Government Digital Services	40,224
		Local Government Administration	30,254
		National Archival and Library Services	124,252
		Offshore Betting Charges	4,300
		Policy and Related Services	13,952
		Regulatory Services	58,022
		Sediment and Debris Management Support	41,000
Services Supporting the Executive		65,688	

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Support for Statutory and Other Bodies	28,365
		Supporting Ethnic Communities	19,132
		Water Services Reform	14,250
Justice	6/83	Departmental Output Expenses	
		Administration of Legal Services	34,503
		Elimination of Family Violence and Sexual Violence	21,919
		Justice and Emergency Agencies Property and Shared Services	39,531
		Justice Policy Advice	38,957
		Public Defence Service	48,440
		Sector Leadership and Support	13,240
	6/83	Non-Departmental Output Expenses	
		Inspector-General of Intelligence and Security	1,389
		Legal Aid	303,578
		Provision of Protective Fiduciary Services	3,617
		Services from the Criminal Cases Review Commission	5,191
		Services from the Human Rights Commission	13,829
		Services from the Independent Police Conduct Authority	6,742
		Services from the Law Commission	4,205
		Services from the Privacy Commissioner	8,171
		Tangata whenua-led initiatives	450
	6/84	Non-Departmental Other Expenses	
		Impairment of Crown Assets	13,512
	6/85	Multi-Category	
		Community Justice Support and Assistance	72,968
Labour Market	2/108	Departmental Output Expenses	
		ACC - Regulatory Services	122
		Employment - Employment Sector Analysis and Facilitation	3,028
		Employment - Regional Skills Leadership Groups	11,465

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Immigration - Regulation of Immigration Advisers	4,007
		Workplace Relations and Safety - Employment Relations Services	63,231
	2/108	Non-Departmental Output Expenses	
		ACC - Case Management and Supporting Services	301,070
		ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners	24,379
		ACC - Establishment of New Income Insurance Scheme	1,400
		ACC - Public Health Acute Services	470,100
		ACC - Public Health Acute Services - Treatment Injuries for Non-Earners	2,895
		ACC - Rehabilitation Entitlements and Services	1,059,415
		ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners	233,413
		ACC - Sexual Abuse Assessment and Treatment Services	13,033
		Workplace Relations and Safety - Health and Safety at Work Levy - Collection Services	869
		Workplace Relations and Safety - Workplace Health and Safety	132,363
	2/109	Benefits or Related Expenses	
		ACC - Compensation Entitlements	91,838
		ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	22,277
	2/109	Non-Departmental Other Expenses	
		Workplace Relations and Safety - Equal Employment Opportunities Trust	396
		Workplace Relations and Safety - International Labour Organisation	1,855
		Workplace Relations and Safety - New Zealand Industrial Relations Foundation	15
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	330

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Workplace Relations and Safety - Support for Fair Pay Agreements and Screen Industry occupational bargaining	1,494
	2/110	Non-Departmental Capital Expenditure	
		Workplace Relations and Safety - Capital for WorkSafe New Zealand	4,650
	2/110	Multi-Category	
		Immigration Services	538,493
		Policy Advice and Related Services to Ministers	27,820
Lands	8/203	Departmental Output Expenses	
		Compliance with and Administration of the Overseas Investment Regime	19,162
	8/203	Non-Departmental Other Expenses	
		Bad and Doubtful Debts	645
		Proceeds from Sale of New Zealand Transport Agency Properties	100,000
	8/203	Non-Departmental Capital Expenditure	
		Crown Acquisitions - Huntly East	1,500
		Crown Purchases- Land Exchanges	350
		Land Tenure Reform Acquisitions	96,114
	8/204	Multi-Category	
		Canterbury Earthquake Recovery Land Ownership and Management	1,500
		Crown Land	74,789
		Location Based Information	127,231
		Property Rights	123,325
		Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements	20,556

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Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)	
Māori Development	7/3	Departmental Output Expenses		
		Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	81,418	
			Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach	10,486
	7/3	Non-Departmental Output Expenses		
		Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function	18,786	
		Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services	85,259	
		Tahua Whanaketanga Māori Māori Development Fund	69,663	
		Whakaata Māori Māori Television	23,264	
		Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes	175,052	
		Whakarauora Reo mō te Motu National Māori Language Revitalisation	10,914	
			Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation	17,423
	7/4	Benefits or Related Expenses		
			Takoha Rangatiratanga Rangatiratanga Grants	480
7/4	Non-Departmental Other Expenses			
		Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	14,375	
		Te Kaitaonga Hua Pāpori Social Procurement	7,806	
		Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land	49	
Office of the Clerk	4/191	Departmental Output Expenses		
		Secretariat Services for the House of Representatives	22,887	

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
Ombudsmen	4/205	Departmental Output Expenses Investigation and Resolution of Complaints About Government Administration	53,765
Oranga Tamariki	9/127	Departmental Output Expenses Adoption Services	10,900
		Crown response to the Abuse in Care Royal Commission of Inquiry and establishment of a new redress system for abuse survivors	11,084
	9/127	Non-Departmental Output Expenses Connection and Advocacy Service	6,336
	9/128	Multi-Category Investing in Children and Young People	1,462,218
Pacific Peoples	9/153	Non-Departmental Output Expenses Promotions - Business Development	11,592
		Skills Training and Employment	18,080
	9/153	Benefits or Related Expenses Study and Training Awards for Business Development	1,222
	9/153	Non-Departmental Other Expenses Housing Pacific Families	8,357
Parliamentary Commissioner for the Environment	8/241	Departmental Output Expenses Reports and Advice	3,946
Parliamentary Counsel	6/169	Departmental Output Expenses Drafting of and Access to Legislation	30,691
Parliamentary Service	4/217	Departmental Output Expenses Support Services to the Speaker	174
	4/217	Non-Departmental Other Expenses Depreciation Expense on Parliamentary Complex	18,000

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Members' Communications	3,348
		Transitional costs between Parliaments	1,195
		Travel of former MPs	1,300
		Travel of Members and Others	4,800
	4/218	Multi-Category	
		Operations, Information and Advisory Services	88,055
Police	6/127	Departmental Output Expenses	
		Arms Safety and Control	69,366
		Road Safety Programme	437,112
	6/127	Departmental Other Expenses	
		Compensation for Confiscated Firearms	10
	6/127	Non-Departmental Other Expenses	
		United Nations Drug Control Programme	100
	6/127	Multi-Category	
		Policing Services	2,018,554
Prime Minister and Cabinet	4/257	Departmental Output Expenses	
		Cyber Security	1,945
		Extreme Weather Events All of Government Response	15,702
	4/257	Non-Departmental Output Expenses	
		Centre of Excellence for Preventing and Countering Violent Extremism	2,150
	4/257	Non-Departmental Other Expenses	
		Extreme Weather Events - Regional and Local Support	15,000
	4/258	Multi-Category	
		Advice and Support Services	55,545
		Emergency Management Leadership and Support	46,284

Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)	
Public Service	4/289	Departmental Output Expenses		
		Leadership of the Public Management System	36,400	
		Public Service Fare	4,000	
			Supporting Implementation of a Social Wellbeing Approach	6,758
	4/289	Non-Departmental Other Expenses		
		Open Government Partnership	200	
		Remuneration and Related Employment Costs of Chief Executives	18,617	
	Revenue	4/313	Departmental Other Expenses	
			Residual activities following the transformation programme's substantive closure	14,600
		4/313	Benefits or Related Expenses	
KiwiSaver: Interest			1,000	
KiwiSaver: Tax Credit			1,093,000	
4/314		Non-Departmental Other Expenses	Impairment of Debt and Debt Write-Offs	931,000
			Initial Fair Value Write-Down Relating to Student Loans	640,000
			Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme COVID-19	28,000
			Research, Science and Innovation: R&D Tax Incentive	535,334
4/314		Non-Departmental Capital Expenditure		
	Small Business Cashflow Scheme COVID-19	60,000		
4/315	Multi-Category	Services for Customers	721,218	
Security Intelligence	4/350	Intelligence and Security Department Expenses and Capital Expenditure		
		Security Intelligence	107,337	

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Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)	
Serious Fraud	6/155	Departmental Output Expenses		
		Prevention, Investigation and Prosecution of Serious Financial Crime	16,964	
Social Development	9/175	Departmental Output Expenses		
		Administration of Service Cards	7,635	
		Corporate Support Services	19,855	
		Data, Analytics and Evidence Services	44,650	
		Enhancement and Promotion of SuperGold Cards	1,710	
		Establishing Whaikaha - Ministry of Disabled People	544	
		Income Support and Assistance to Seniors	69,352	
		Investigating and Responding to Alleged Social Work Offending	100	
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	61,118	
		Management of Student Loans	23,257	
		Management of Student Support	23,380	
		Planning, Correspondence and Monitoring	6,268	
		Policy Advice	22,259	
		Processing of Veterans' Pensions	744	
		Promoting Positive Outcomes for Seniors	2,658	
		Services to Support People to Access Accommodation	87,955	
		9/176	Non-Departmental Output Expenses	
			Children and Young People's Commission	10,824
			Community Participation Services	116,507
			Drivers Licence Support Employment Assistance	15,000
Housing Place-Based Approaches	917			
Social Workers Registration Board	1,554			
Student Placement Services	4,212			
Supporting Equitable Pay for Care and Support Workers	17,415			

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	9/177	Benefits or Related Expenses	
		Accommodation Assistance	2,448,935
		Childcare Assistance	186,766
		Disability Assistance	440,024
		Hardship Assistance	756,045
		Jobseeker Support and Emergency Benefit	4,135,740
		New Zealand Superannuation	21,628,878
		Orphan's/Unsupported Child's Benefit	367,553
		Sole Parent Support	2,085,360
		Special Circumstance Assistance	11,160
		Student Allowances	594,719
		Study Scholarships and Awards	26,834
		Supported Living Payment	2,520,161
		Training Incentive Allowance	20,636
		Transitional Assistance	500
		Veterans' Pension	131,407
		Winter Energy Payment	537,508
		Work Assistance	4,785
		Youth Payment and Young Parent Payment	68,156
	9/179	Non-Departmental Other Expenses	
		Apprentice Support	112,970
		COVID-19 Leave Support Scheme	20,000
		Debt Write-downs	131,345
		Disability-related Legal Expenses	1,000
		Emergency Housing Support Package	3,000
		Extraordinary Care Fund	2,308
		Out of School Care and Recreation Programmes	24,189
		Reimbursement of Income Related Rent Overpayments	6,262
	9/179	Non-Departmental Capital Expenditure	
		Children and Young People's Commission Capital Programme	1,300
		Recoverable Assistance	372,970
		Student Loans	1,603,563

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	9/180	Multi-Category	
		Community Support Services	375,658
		Housing Support Assistance	152,710
		Improved Employment and Social Outcomes Support	1,177,297
		Partnering for Youth Development	23,772
		Supporting Tāngata Whaikaha Māori and Disabled People	2,244,565
Sport and Recreation	9/329	Departmental Output Expenses	
		Purchase Advice and Monitoring of Sport and Recreation Crown Entities	470
	9/329	Non-Departmental Output Expenses	
		High Performance Sport	74,542
		Services from the Integrity Sport and Recreation Commission	7,879
		Sport and Recreation Programmes	71,085
		Sports Anti-Doping	4,758
	9/329	Non-Departmental Other Expenses	
		Miscellaneous Grants	44
		Prime Minister's Sport Scholarships	4,250
Statistics	4/357	Multi-Category	
		Official Statistics	191,255
Te Arawhiti	7/41	Departmental Output Expenses	
		Treaty Negotiations and Marine and Coastal Area Customary Interests	36,768
	7/41	Non-Departmental Output Expenses	
		Operations of Ngāpuhi Investment Fund Limited	1,900
	7/41	Non-Departmental Other Expenses	
		Ancillary redress: financial assistance for beneficiaries	750
		Claimant Funding	7,602
		Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	12,023

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Post-Settlement Resolution for New Zealand Defence Force Redress at Royal New Zealand Air Force Base Woodbourne	25,200
	7/42	Multi-Category Māori Crown Relations	11,825
Tertiary Education	2/157	Departmental Output Expenses Stewardship and Oversight of the Tertiary Education System	14,489
	2/157	Non-Departmental Output Expenses Administration of and Support for the Tertiary Education and Careers Systems	69,480
		Centres of Research Excellence	49,800
		International Education Programmes	32,517
		Strategic Support for National and Regional Priorities	77,418
		Support for Wānanga	12,000
		Tertiary Education Research and Research-Based Teaching	315,000
		Tertiary Sector / Industry Collaboration Projects	27,088
		University-led Innovation	751
		Workforce Development Councils	65,000
	2/158	Benefits or Related Expenses Tertiary Scholarships and Awards	20,629
	2/158	Non-Departmental Other Expenses Fair Value Write Down and Impairment of Loans and Advances to Tertiary Education Institutions	45,000
		Fees-free Payments	318,339
	2/158	Non-Departmental Capital Expenditure Support for a Single National Vocational Education Institution	15,000
		Tertiary Education Institutions' Proceeds from Disposal of Crown Assets	21,426
		Vocational Education Data System	7,850

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	2/158	Multi-Category Tertiary Tuition and Training	2,955,312
Transport	1/252	Departmental Output Expenses Search and Rescue Training and Training Coordination	700
		Transport - Policy advice, ministerial servicing, governance, and other functions	70,141
	1/252	Non-Departmental Output Expenses Accident or Incident Investigation and Reporting	9,273
		Civil Aviation and Maritime Security Services	3,375
		Clean Car Standard - Operation	11,842
		Cyclone Gabrielle: National Land Transport Fund Operating Cost Pressure Funding	275,000
		Ground-Based Navigation Aids for Aviation Safety	400
		Health and Safety at Work Activities - Civil Aviation	4,001
		Health and Safety at Work Activities - Maritime	10,814
		Land Transport Regulatory Services	10,873
		Maritime Regulatory and Response Services	10,499
		Road User Charges Investigation and Enforcement	3,779
		Road User Charges Refunds	3,010
		Weather Forecasts and Warnings	27,202
	1/253	Non-Departmental Other Expenses Bad Debt Provision - Land Transport Revenue collected by Waka Kotahi New Zealand Transport Agency	18,000
		Membership of International Organisations	863
		Water Search, Rescue and Safety Frontline Services	15,145

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
	1/254	Non-Departmental Capital Expenditure	
		Auckland Light Rail Limited - Capital injection	302
		Clean Car Standard - Capital	1,000
		Maritime New Zealand - Capital Injection	100
		NLTF Borrowing Facility for Short-Term Advances	750,000
		Rail - KiwiRail Equity Injection	7,500
		Rail - KiwiRail Holdings Limited	1,047,843
		Transport Accident Investigation Commission - Capital Injection	500
	1/255	Multi-Category	
		Capital Investment Package - Operating	24,690
		Community Connect Programme	109,047
		COVID-19 - NLTF Funding for Cost Pressures and Revenue Shocks	1,000
		Improving Resilience of the Roding Network	55,000
		Mode-Shift - Planning, Infrastructure, Services, and Activities	303,500
		SuperGold Card Enhanced Public Transport Concessions Scheme	36,116
		Tuawhenua Provincial Growth Fund - Transport Projects	36,931
Women	9/343	Departmental Output Expenses	
		Improving the Lives of New Zealand Women	15,119

Schedule 2
Appropriations applying for more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Agriculture, Biosecurity, Fisheries and Food Safety	8/13	Departmental Output Expenses Plant Health and Environmental Capability	Period from 1 July 2023 to 30 June 2028 (inclusive)	4,342
	8/13	Non-Departmental Other Expenses Fisheries: Aquaculture Settlements	Period from 1 July 2023 to 30 June 2028 (inclusive)	17,768
Arts, Culture and Heritage	9/5	Non-Departmental Other Expenses Regional Culture and Heritage Fund (RCHF)	Period from 1 July 2023 to 30 June 2027 (inclusive)	26,668
Business, Science and Innovation	1/53	Non-Departmental Output Expenses Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	Period from 1 July 2023 to 30 June 2028 (inclusive)	31,837
		Research, Science and Innovation: Innovation Trailblazer Grant 2023-2028	Period from 1 July 2023 to 30 June 2028 (inclusive)	71,800
		Research, Science and Innovation: New to R&D Grant 2023-2028	Period from 1 July 2023 to 30 June 2028 (inclusive)	112,500
		Research, Science and Innovation: R&D Project Grant 2023-2028	Period from 1 July 2023 to 30 June 2028 (inclusive)	5,000

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$ (000)
		Research, Science and Innovation: Technology Incubator Programme 2023-2027	Period from 1 July 2023 to 30 June 2027 (inclusive)	59,544
	1/57	Non-Departmental Other Expenses		
		Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	Period from 1 July 2023 to 30 June 2028 (inclusive)	349,980
		Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028	Period from 1 July 2023 to 30 June 2028 (inclusive)	110,000
		Energy and Resources: Support for Household Access to Efficient Lighting 2023 -2028	Period from 1 July 2023 to 30 June 2028 (inclusive)	16,300
Defence Force	3/46	Non-Departmental Other Expenses		
		Unwind of Discount Rate - Veterans' Entitlements	Period from 1 July 2023 to 30 June 2026 (inclusive)	317,000
Housing and Urban Development	9/59	Non-Departmental Capital Expenditure		
		Housing Infrastructure Fund Loans	Period from 1 July 2023 to 30 June 2028 (inclusive)	215,301
		Tāmaki Regeneration Company Limited - Equity Injection	Period from 1 July 2023 to 30 June 2027 (inclusive)	870,000
Office of the Clerk	4/191	Departmental Output Expenses		
		Inter-parliamentary Relations	Period from 1 July 2023 to 30 June 2026 (inclusive)	3,639

Appropriation (2023/24 Estimates) Bill

Schedule 2

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
Parliamentary Service	4/218	Non-Departmental Other Expenses		
		Additional Support for Members	Period from 1 November 2023 to 31 October 2026 (inclusive)	900
		Final and Other Contractual Payments to Staff	Period from 1 October 2023 to 30 September 2026 (inclusive)	3,611
		Party and Member Support 54th Parliament - ACT	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election	11,251
		Party and Member Support 54th Parliament - Green	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election	10,330
		Party and Member Support 54th Parliament - Labour	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election	75,284
		Party and Member Support 54th Parliament - National	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election	44,615

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
		Party and Member Support 54th Parliament - Te Paati Māori	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election	3,134
Social Development	9/183	Departmental Other Expenses Te Pae Tawhiti - Horizon One	Period from 1 July 2023 to 30 June 2026 (inclusive)	20,000
Tertiary Education	2/159	Non-Departmental Capital Expenditure Crown Loan to Support the Transformation of Te Pūkenga	Period from 3 July 2023 to 30 June 2028 (inclusive)	220,000
Transport	1/263	Non-Departmental Capital Expenditure Housing Infrastructure Fund Loans 2023-2028 Joint Venture Airports - Crown Contribution 2023-2028	Period from 1 July 2023 to 30 June 2028 (inclusive) Period from 1 July 2023 to 30 June 2028 (inclusive)	251,500 4,641

Schedule 3
Expenses under section 21 of Public Finance Act 1989

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Vote	Volume and page reference in Estimates (B.5)	Appropriation
Audit	4/3	Audit and Assurance Services
Education	2/3	Services to Other Agencies
Internal Affairs	4/94	Contestable Services
Revenue	4/313	Services to Other Agencies
Statistics	4/357	Services to Other Agencies

Schedule 4
Capital injections authorised for 2023/24 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Volume and page reference in Estimates (B.5)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	1/62	22,730
Conservation, Department of	8/80	17,045
Controller and Auditor-General	4/4	7,738
Corrections, Department of	6/26	85,767
Crown Law Office	6/9	6,500
Customs Service, New Zealand	3/4	13,875
Defence Force, New Zealand	3/46	664,878
Education, Ministry of	2/6	1,164,137
Foreign Affairs and Trade, Ministry of	3/89	16,225
Housing and Urban Development, Ministry of	9/62	2,900
Internal Affairs, Department of	4/104	218,619
Justice, Ministry of	6/86	19,239
Land Information New Zealand	8/206	63,177
Oranga Tamariki—Ministry for Children	9/129	28,592
Parliamentary Service	4/222	6,875
Police, New Zealand	6/128	71,710
Primary Industries, Ministry for	8/15	91,594
Prime Minister and Cabinet, Department of the	4/259	2,860
Social Development, Ministry of	9/184	15,842
Statistics New Zealand	4/358	13,050
The Treasury	4/38	50

Schedule 5
Acts repealed

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Appropriation (2021/22 Confirmation and Validation) Act 2023

Appropriation (2022/23 Estimates) Act 2022

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Appropriation (2022/23 Supplementary Estimates) Act 2023