

Appropriation (2022/23 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations, and changes to individual appropriations, contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2023* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 18 May 2023.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2022/23 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2022/23 financial year, the new appropriations, and the variations to appropriations, set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2022/23 Estimates) Act 2022.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to multi-year appropriations, are authorised by *clause 7* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

Clause 7(2) to (4) extends the period of 3 multi-year appropriations.

Clause 7(9) to (14) revokes the authority for 6 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each approp-

priation varied or authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 authorises, for the 2022/23 financial year, the new capital injections, and the variations to capital injections, set out in *Schedule 3*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2022/23 Estimates) Act 2022.

Hon Grant Robertson

Appropriation (2022/23 Supplementary Estimates) Bill

Government Bill

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The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2022/23 Supplementary Estimates) Act **2023**.

2 Commencement

This Act comes into force on the day after Royal assent.

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3 Application

(1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.

- (2) The rest of this Act applies to the 2022/23 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2022/23 financial year (*see* section 4(1) of the Public Finance Act 1989); and 5
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and 10
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments and Offices of Parliament during the 2022/23 financial year (*see* section 12A of the Public Finance Act 1989). 15

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2022/23 financial year means the financial year ending with 30 June 2023

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows: 20

- (a) in the case of an appropriation under **section 6**,—
- (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and 25
- (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
- (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and 30
- (b) in the case of an appropriation under **section 7** (other than a multi-category appropriation),—
- (i) in the table headed “Multi-Year Appropriations”; and
- (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and 35
- (iii) in the statement directly under the title of the appropriation; and

- (c) in the case of an appropriation under **section 7** that is a multi-category appropriation,—
- (i) in the table headed “Multi-Year Multi-Category Appropriations”; and
 - (ii) in the column headed “Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories”; and 5
 - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2023* (B.7). 10

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2022/23 financial year 15

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2022/23 Estimates) Act 2022, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows: 20
- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised 25

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 30

Other matters concerning appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation. 35
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—
- (a) under any Imprest Supply Act relating to the 2022/23 financial year; and

(b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows: 5
- (a) if the amount is in brackets, the appropriation is decreased by that amount; and
- (b) if the amount is not in brackets, the appropriation is increased by that amount. 10
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022 for Vote Finance for the category of non-departmental capital expenditure “Local Government Funding Agency Liquidity Facility” is varied so that it is the period from 14 April 2022 to 30 June 2026 (inclusive). 15
- (3) The period of the appropriation authorised by section 7 of the Appropriation (2022/23 Estimates) Act 2022 for Vote Health for the category of non-departmental capital expenditure “Health Capital Envelope” is varied so that it is the period from 1 July 2022 to 30 June 2027 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**). 20
- (4) The period of the appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Oranga Tamariki for the category of non-departmental output expenses “Independent Advice on Oranga Tamariki” is varied so that it is the period from 1 February 2021 to 30 June 2024 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**). 25

New multi-year appropriations authorised

- (5) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 30

Other matters concerning multi-year appropriations

- (6) **Subsections (1) and (5)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 35
- (7) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (8) Each appropriation varied or authorised by this section— 40

- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
- (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2022/23 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.

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Existing multi-year appropriations revoked

- (9) The appropriation authorised by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022 for Vote Arts, Culture and Heritage for the category of departmental output expenses “Establishment of New Public Media Entity”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2023. 10
- (10) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Business, Science and Innovation for the category of non-departmental capital expenditure “Economic and Regional Development: Investment in Crown-owned Companies for Infrastructure”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2023. 15
- (11) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Business, Science and Innovation for the category of non-departmental capital expenditure “Economic and Regional Development: Investment in Crown-owned Companies for Waste and Resource Recovery Infrastructure”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2023. 20
- (12) The appropriation authorised by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020 for Vote Housing and Urban Development for the category of non-departmental capital expenditure “Kāinga Ora - Homes and Communities Standby Credit Facility”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2023. 25
- (13) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Housing and Urban Development for the category of non-departmental capital expenditure “Progressive Home Ownership - Prepayment of Grants”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2023. 30
- (14) The appropriation authorised by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022 for Vote Te Arawhiti for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2022 - 2026” is revoked with effect from the close of 30 June 2023. 35

8 Capital injections authorised for 2022/23 financial year

Limits of existing authorisations varied

- (1) If the Appropriation (2022/23 Estimates) Act 2022 authorises capital injections to a department or an Office of Parliament specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department or Office of Parliament as follows: 5
- (a) if the amount is in brackets, the limit is decreased by that amount; and
- (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) The Crown is authorised to make capital injections during the 2022/23 financial year to each department and Office of Parliament specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply. 10
- (3) The capital injections authorised by **subsection (2)** to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 3** alongside the department or Office of Parliament. 15

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) Each authorisation varied or given by this section includes any capital injection that has been made— 20
- (a) under any Imprest Supply Act relating to the 2022/23 financial year; and
- (b) in advance of the authorisation.

Schedule 1
Appropriations for 2022/23 financial year

Column 1	Column 2	Column 3	Column 4	
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)	
Agriculture, Biosecurity, Fisheries and Food Safety		Non-Departmental Other Expenses		
	2	COVID-19 Assistance for Primary Industries	16	
	2	Fisheries: Aquaculture Settlements	94,174	
		Multi-Category		
	3	Agriculture: Programmes Supporting Sustainability	85,223	
	3	Biosecurity: Border and Domestic Biosecurity Risk Management	64,271	
	4	Development and Implementation of Primary Industries Policy Advice	(8,931)	
	5	Fisheries: Managing the Resource Sustainably	(1,844)	
	5	Food Safety: Protecting Consumers	7,950	
	6	North Island Weather Events	16,803	
	Arts, Culture and Heritage		Departmental Output Expenses	
		38	Heritage Services	1,677
			Non-Departmental Output Expenses	
38		Management of Historic Places	1,950	
38		Museum Services	3,402	
38		Promotion and Support of the Arts and Film	13,744	
38		Protection of Taonga Tūturu	72	
38		Public Broadcasting Services	4,789	
38		Public Media Services	5,000	
		Non-Departmental Other Expenses		
39		COVID-19 - Cultural Sector Response and Recovery	(24,175)	
39		Heritage and Cultural Sector Initiatives	60	
39		Maintenance of War Graves, Historic Graves and Memorials	4,663	

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Capital Expenditure	
	39	Development of National Memorials	2,309
	39	Heritage and Culture Sector Capital	(7,473)
Attorney-General		Multi-Category	
	62	Law Officer Functions	3,050
Audit		Departmental Output Expenses	
	70	Audit and Assurance Services	1,901
		Multi-Category	
	70	Statutory Auditor Function	2,000
Building and Construction		Departmental Output Expenses	
	80	Insurance Claims Resolution	(2,515)
	80	Occupational Licensing	3,986
	80	Residential Tenancy and Unit Title Services	3,048
	80	Weathertight Services	(760)
		Non-Departmental Other Expenses	
	80	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	(964)
		Multi-Category	
	81	Building Policy, Regulation and Advice	6,011
	81	Isolation and Quarantine Management	(249,157)
	82	Residential Earthquake-Prone Building Support Services	2,163
	82	Temporary Accommodation Services	162,317
Business, Science and Innovation		Departmental Output Expenses	
	102	Commerce and Consumer Affairs: Consumer Advocacy Council for Small Electricity Consumers	197
	102	Commerce and Consumer Affairs: Consumer Information	(7)
	102	Commerce and Consumer Affairs: Insurance Claims Resolution	3,485

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	102	Commerce and Consumer Affairs: Official Assignee Functions	4,112
	102	Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	(133)
	102	Commerce and Consumer Affairs: Registration and Provision of Statutory Information	2,519
	102	Commerce and Consumer Affairs: Standards Development and Approval	175
	102	Commerce and Consumer Affairs: Trading Standards	(19)
	102	Communications: Cyber Security Services	(26)
	102	Communications: Management and Enforcement of the Radiocommunications Act 1989	6,578
	103	Communications: Management of Emergency Telecommunications Capabilities	8,675
	103	Economic and Regional Development: Developing a Circular Economy and Bioeconomy Strategy	(864)
	103	Economic and Regional Development: Economic and Regional Development Fund, Scheme and Grant Management	1,591
	103	Economic and Regional Development: Operational Support	1,165
	103	Economic and Regional Development: Operational Support of the Regional Business Partner Network	635
	103	Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	4,752
	103	Economic Development: Senior Diverse Leaders: Capability Building Pilot	6
	103	Energy and Resources: Information Services	418
	103	Energy and Resources: Management of the Crown Mineral Estate	(77)
	103	Energy and Resources: Monitoring and Enforcement of an Energy and Emissions Reporting Scheme For Large Energy Users	(920)
	103	Pike River Re-entry: Disestablishment of Pike River Recovery Agency	(200)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	103	Police: Administration of the Retail Crime Subsidy Scheme	1,263
	104	Public Service: Property Management within the State Sector	3,286
	104	Research, Science and Innovation: Innovative Partnerships	(451)
	104	Research, Science and Innovation: National Research Information System	491
	104	Tourism: Tourism Fund Management	285
		Non-Departmental Output Expenses	
	104	Commerce and Consumer Affairs: Competition Studies	447
	104	Commerce and Consumer Affairs: COVID-19 Consumer Travel Reimbursement Scheme	50
	105	Consumer Affairs: Economic Regulation Inquiries	1,000
	105	Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	(378)
	105	Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Monitoring of Milk Price Setting	1,249
	105	Commerce and Consumer Affairs: Grocery Sector Regulation	4,790
	105	Communications: Addressing Māori Interests in Radio Spectrum	3,305
	105	Economic Development: Industry Transformation Plans	(16,423)
	105	Economic Development: Pacific Business Trust Procurement Support Service	1,251
	105	Economic Development: Supporting Just Transitions	753
	105	Energy and Resources: Assisting Households in Energy Hardship	516
	106	Energy and Resources: Electricity Industry Governance and Market Operations	2,202
	106	Energy and Resources: Energy Efficiency and Conservation	955
	106	Energy and Resources: Oil Field Decommissioning	20,223
	106	Police: Retail Crime Subsidy Scheme	3,250

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	106	Research and Development Growth Grants	(79,893)
	106	Research, Science and Innovation: Health Research Fund	502
	106	Research, Science and Innovation: National Measurement Standards	(2,803)
	106	Research, Science and Innovation: Partnered Research Fund	2,621
	106	Research, Science and Innovation: Repayable Grants for Start-Ups	9,299
	106	Research, Science and Innovation: Transitional Support to Research and Development Performing Businesses	9,500
	107	Tourism: COVID-19 Tourism Response	(52,026)
	107	Tourism: Marketing New Zealand as a Visitor Destination	(500)
	107	Tourism: Regional Events Fund	80
		Non-Departmental Other Expenses	
	107	Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	2,000
	107	Communications: Centre of Digital Excellence (CODE) Regional Hubs	1,000
	107	Cyclone Gabrielle - Business support for the impacts of Cyclone Gabrielle and January 2023 weather events	75,000
	107	Economic and Regional Development: COVID-19 Events Transition Support Payment	22,000
	107	Economic and Regional Development: Fair Value Write Down on capital investments	5,000
	107	Economic and Regional Development: Worker Redeployment Package	1,848
	108	Energy and Resources: Crown Loans - Impairment of Debt	100
	108	Energy and Resources: Fair Value Write Down on Loans and Investments	875
	108	Energy and Resources: International Energy Agency Contribution	85
	108	Extreme Weather Events - Auckland and Coromandel Advisory Groups	200
	108	Extreme Weather Events - Emergency Flood Support for the Auckland Region	5,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	108	Impairment of Debt and Debt Write Offs	4,200
	108	Māori Development: Māori Innovation Fund	890
	108	Research, Science and Innovation: Catalyst Fund	(1,500)
	108	Research, Science and Innovation: Innovation Development Grant	8,200
	108	Research, Science and Innovation: Innovative Partnerships Strategic Facilitation Fund	6,898
	109	Research, Science and Innovation: North Island Weather Events - Plant and Food Research Limited Response and Recovery	11,000
	109	Tourism Infrastructure Fund	8,217
	109	Tourism: Tourism Strategic Infrastructure and System Capability	(77)
		Non-Departmental Capital Expenditure	
	109	Communications: Connectivity Infrastructure Investment	10,000
	109	Communications: Radio Spectrum Management Rights - Capital	165,600
	109	Economic and Regional Development: Transfer of Investments to Crown-owned Companies	25,000
	109	Energy and Resources: Crown Energy Efficiency	1,500
	109	Energy and Resources: Crown Energy Efficiency - Capital Injection	13,250
	109	Investment in the Financial Markets Authority	985
		Multi-Category	
	110	Commerce and Consumer Affairs: Enforcement of General Market Regulation	2,113
	111	Economic and Regional Development: Industry Transformation Plans	31,894
	111	Economic and Regional Development: Infrastructure Reference Group Fund	135,868
	111	Economic and Regional Development: Provincial Growth Fund	104,854

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	112	Economic and Regional Development: Regional Investment Opportunities	18,452
	112	Economic and Regional Development: Regional Strategic Partnership Fund	20,000
	112	Economic and Regional Development: Strategic Tourism Assets Protection Programme	53,000
	113	Energy and Resources: Investment in Infrastructure Projects	14,547
	114	Energy and Resources: Renewable Energy in Communities and Public and Māori housing	2,197
	114	Policy Advice and Related Services to Ministers	13,089
	115	Research, Science and Innovation: Callaghan Innovation - Operations	5,000
	115	Research, Science and Innovation: Contract Management	752
	115	Research, Science and Innovation: Strategic Science Investment Fund	(8,926)
	116	Research, Science and Innovation: Talent and Science Promotion	16,352
	116	Research, Science and Innovation: Targeted Business Research and Development Funding	47,135
	117	Sector Analysis and Facilitation	163
	117	Small Business: Business and Wellbeing Support	150
	117	Small Business: Digital Enablement of Small Business	(4,478)
	118	Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	(17,297)
	118	Support the Growth and Development of New Zealand Firms, Sectors and Regions	1,166
	118	Tourism Facilities	(9,417)
Communications Security and Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	246	Communications Security and Intelligence	85,237
Conservation		Departmental Output Expenses	
	250	Conservation with the Community	4,424

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	250	Crown Contribution to Regional Pest Management	(1,016)
	250	Management of Historic Heritage	433
	250	Management of Natural Heritage	(91,793)
	250	Management of Recreational Opportunities	(18,411)
		Non-Departmental Output Expenses	
	250	Community Conservation Funds	(34,358)
	250	Management Services - Natural and Historic Places	36
		Non-Departmental Other Expenses	
	251	Compensation Payments	90
	251	Depreciation - Crown Property, Plant and Equipment	(26)
	251	Impairment of Public Conservation Land	5,920
	251	Mātauranga Māori Fund	364
	251	Molesworth Recreation Reserve improvements	16,510
	251	Payment of Rates on Properties for Concessionaires	110
	251	Vesting of Reserves	235
		Non-Departmental Capital Expenditure	
	251	Hump Ridge Great Walk	2,392
	251	Molesworth Recreation Reserve - Purchase of Farming Assets	476
	251	Pike River Memorial and Museum	(921)
	252	Purchase and Development of Reserves	3,014
		Multi-Category	
	252	Identification and Implementation of Protection for Natural and Historic Places	(15,075)
	252	Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	5,825
	253	Provincial Growth Fund - Conservation Projects	17,305

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Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Corrections		Departmental Output Expenses	
	276	Re-offending is Reduced	(15,324)
		Departmental Other Expenses	
	276	Transfer of Three Waters Assets	6,200
		Non-Departmental Other Expenses	
	276	Waikeria Corrections and Treatment Facility	735
		Multi-Category	
	276	Policy Advice and Ministerial Services	2,230
	277	Public Safety is Improved	33,474
Courts		Non-Departmental Other Expenses	
	290	Court and Coroner Related Costs	1,804
	291	Tribunal Related Fees and Expenses	(6,610)
		Multi-Category	
	291	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	31,898
Customs		Departmental Output Expenses	
	308	Border System Performance	(28)
	308	Goods Clearance and Enforcement	9,847
	308	Revenue Collection and Other Services	(7,812)
	308	Travellers Clearance and Enforcement	(1,870)
Defence		Departmental Output Expenses	
	322	Ministry of Defence Outputs	5,500
		Multi-Category	
	322	Defence Capabilities	109,759
Defence Force		Departmental Output Expenses	
	328	Air Force Capabilities Prepared for Joint Operations and Other Tasks	19,843
	328	Army Capabilities Prepared for Joint Operations and Other Tasks	(24,921)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	328	Navy Capabilities Prepared for Joint Operations and Other Tasks	4,333
		Departmental Other Expenses	
	328	Loss on Sale of Physical Assets	7,260
		Non-Departmental Other Expenses	
	329	Military Veterans Kaupapa Inquiry Claimant Costs	250
	329	Service Cost - Veterans' Entitlements	(8,000)
	329	Support for Early Childhood Education Services Associated with Defence Bases	350
	329	Support for Vietnam Veterans	2,000
	329	Unwind of Discount Rate - Veterans' Entitlements	50,000
		Multi-Category	
	329	Advice to the Government	2,866
	330	Operations Contributing to New Zealand's Security, Stability and Interests	5,704
	330	Policy Advice And Other Services For Veterans	550
	330	Protection of New Zealand and New Zealanders	12,119
Education		Departmental Output Expenses	
	350	School Property Portfolio Management	202,401
		Non-Departmental Output Expenses	
	350	Contributions to Other Education-related Organisations	1,389
	350	Early Learning	(19,807)
	350	School Transport	22,700
	351	Supporting Parenting	300
		Benefits or Related Expenses	
	351	Home Schooling Allowances	(2,129)
		Non-Departmental Other Expenses	
	351	Fair Value Write Down and Impairment of Loans and Advances	600
	351	Integrated Schools Property	11,814

Appropriation (2022/23 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Non-Departmental Capital Expenditure	
	351	Schools Furniture and Equipment	300
	351	Temporary Loan for Nelson College	3,500
		Multi-Category	
	352	Improved Quality Teaching and Learning	26,585
	352	Outcomes for Target Student Groups	74,265
	352	Oversight and Administration of the Qualifications System	1,992
	353	Oversight of the Education System	(1,570)
	353	Primary and Secondary Education	410,699
Education Review Office		Departmental Output Expenses	
	380	Establishing the Independent Children's Monitor	1,850
	380	Evaluations of the Quality of Education	281
	380	Independent Monitoring and Assurance of the Oranga Tamariki System	2,800
Environment		Departmental Output Expenses	
	388	Improving New Zealand's Environment	8,110
	388	Managing Climate Change in New Zealand	3,391
	388	Strategic Planning Reform	3,112
		Non-Departmental Output Expenses	
	388	Contaminated Sites Remediation Fund	(5,640)
	388	Environmental Protection Authority functions	2,058
	389	Iwi/hapū management planning	255
	389	Water science and economics	664
		Non-Departmental Other Expenses	
	389	Allocation of New Zealand Units	949,100
	389	Exclusive Economic Zone Major Prosecutions Fund	500
	389	Framework Convention on Climate Change	15
	389	Impairment of Debt Relating to Environment Activities	3,500
	389	International Subscriptions	13

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	389	Loss on Sale of New Zealand Units	599,000
	390	Transitional Support for Local Government and Iwi	2,897
	390	United Nations Environment Programme	130
	390	Waikato River Co-Management	6,500
		Multi-Category	
	390	Waste and Resource Recovery	(25,659)
	390	Waste Minimisation	(61,147)
Finance		Departmental Output Expenses	
	414	Shared Support Services	4,226
	414	Southern Response Earthquake Services Independent Oversight Committee	(125)
		Non-Departmental Output Expenses	
	414	Management of Anchor Projects by Ōtākaro Limited	15,402
		Non-Departmental Other Expenses	
	415	Christchurch Regeneration Acceleration Facility	125,168
	415	Stewardship of Residual Crown Obligations	(211)
		Non-Departmental Capital Expenditure	
	416	Capital Injections to Airways New Zealand for Ground-Based Navigation Aids	(4,000)
	416	COVID-19: Capital Injections to Airways New Zealand	23,000
	416	NZ Superannuation Fund - Contributions	98,000
	416	Subscription for Shares in Kiwi Group Capital Limited	2,400,000
	416	Tāmaki Regeneration Company Limited - Equity Injection	46,000
	416	Transfer of Anchor Project Assets to Ōtākaro Limited	42,160
	416	Transfer of European Bank of Reconstruction and Development (EBRD) Shares	5,781

Appropriation (2022/23 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Multi-Category	
	416	Crown Company Monitoring Advice	605
	417	Greater Christchurch Anchor Projects	64,862
	418	Greater Christchurch Regeneration	1,216
	418	Management of Landcorp Protected Land Agreement	239
	418	Management of New Zealand House, London	(1,079)
Foreign Affairs		Non-Departmental Output Expenses	
	454	Expo 2020 Dubai	1,800
		Multi-Category	
	455	Act in the world to build a safer, more prosperous and more sustainable future for New Zealanders	26,738
Forestry		Multi-Category	
	472	Growth and Development of the Forestry Sector	16,284
Health		Non-Departmental Output Expenses	
	484	Delivering hauora Māori services	54,646
	484	Delivering Hospital and Specialist Services	1,406,435
	484	Delivering Primary, Community, Public and Population Health Services	283,832
	484	National Management of Pharmaceuticals	475
	484	Problem Gambling Services	3,194
	484	Strengthening International Health Systems	7,470
		Non-Departmental Other Expenses	
	485	Legal Expenses	(4,260)
		Non-Departmental Capital Expenditure	
	485	Capital investment in Health New Zealand	3,644
	485	Equity Support for DHB deficits	(39,211)
	485	Standby Credit to Support Health System Liquidity	200,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Multi-Category	
	485	Implementing the COVID-19 Vaccine Strategy	671,526
	486	National Response to COVID-19 Across the Health Sector	1,156,652
	486	Stewardship of the New Zealand health system	(13,689)
		Non-Departmental Output Expenses	
Housing and Urban Development	514	Contracted emergency housing accommodation and services	1,000
	514	Kāinga Ora - Homes and Communities	21,100
	514	Local Innovations and Partnerships	(1,522)
	514	Support Services to increase home ownership	3,511
		Multi-Category	
	515	Amortisation of Upfront Payments	32,261
	516	Housing Programme Fair Value Impairment Loss and Inventory Disposal	(96,085)
	516	Managing the Housing and Urban Development Portfolio	10,026
	516	Public Housing	(6,741)
	517	Transitional Housing	300
	517	Upfront Payments	133,181
Internal Affairs		Departmental Output Expenses	
	564	Local Government Policy and Related Services	50,016
		Departmental Other Expenses	
	564	Software as a Service intangible asset derecognition (write-off)	2,641
		Benefits or Related Expenses	
	564	Rates Rebate Scheme	12,000
		Non-Departmental Other Expenses	
	565	Chatham Islands Wharves - Operational Costs	(2,150)
	565	Debt Write-down	112
	565	Grants for Water Infrastructure and Delivery	1,097

Appropriation (2022/23 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	565	Miscellaneous Grants - Internal Affairs	1,430
	565	Rural Drinking Water Supplies	(11,450)
	565	Supporting Local Government with Natural Hazard Events	2,950
		Multi-Category	
	566	Civic Information Services	29,224
	566	Community Development and Funding Schemes	1,320
	567	Establishment of Water Services Entities	219,785
	567	Government Digital Services	(74)
	567	Local Government Administration	775
	568	National Archival and Library Services	7,218
	569	Policy and Related Services	339
	569	Regulatory Services	4,660
	569	Sediment and Debris Management Support	161,000
	570	Services Supporting the Executive	5,389
	570	Support for Statutory and Other Bodies	9,456
	571	Supporting Ethnic Communities	1,448
	571	Three Waters Reform	56,483
Justice		Departmental Output Expenses	
	636	Administration of Legal Services	(1,538)
	636	Elimination of Family Violence and Sexual Violence	(253)
	636	Justice and Emergency Agencies Property and Shared Services	4,469
	636	Justice Policy Advice	5,431
	636	Public Defence Service	2,916
	636	Sector Leadership and Support	568
		Non-Departmental Output Expenses	
	636	Electoral Services	(62,179)
	636	Legal Aid	10,981
	637	Provision of Protective Fiduciary Services	350
	637	Tangata whenua-led initiatives	450
		Non-Departmental Other Expenses	
	637	Compensation for Wrongly Convicted Individuals	109

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	637	Transfer to Other Governments of Relevant Seized Assets	38,712
		Multi-Category	
	638	Community Justice Support and Assistance	688
Labour Market		Departmental Output Expenses	
	660	Employment - Employment Sector Analysis and Facilitation	(91)
	660	Employment - Regional Skills Leadership Groups	153
	660	Immigration - Regulation of Immigration Advisers	(8)
	660	Workplace Relations and Safety - Employment Relations Services	2,906
		Non-Departmental Output Expenses	
	660	ACC - Establishment of New Income Insurance Scheme	42,150
		Non-Departmental Other Expenses	
	662	Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	30
		Non-Departmental Capital Expenditure	
	662	Workplace Relations and Safety - Capital for WorkSafe New Zealand	561
		Multi-Category	
	662	Immigration Services	91,618
	662	Policy Advice and Related Services to Ministers	5,412
Lands		Departmental Output Expenses	
	686	Compliance with and Administration of the Overseas Investment Regime	(2,600)
		Non-Departmental Other Expenses	
	686	Bad and Doubtful Debts	500
	686	Impairment of Intangible Assets	791

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Multi-Category	
	687	Canterbury Earthquake Recovery Land Ownership and Management	13,320
	687	Crown Land	10,315
	688	Location Based Information	19,493
	688	Property Rights	14,950
	688	Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements	19,290
Māori Development		Departmental Output Expenses	
	706	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	1,504
		Non-Departmental Output Expenses	
	707	Tahua Whanaketanga Māori Māori Development Fund	5,800
	707	Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes	3,360
		Non-Departmental Other Expenses	
	707	Ngā Rawa Kura Noho Māori Māori Boarding Schools Facilities	5,139
	708	Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	2,261
	708	Te Kaitaonga Hua Pāpori Social Procurement	(500)
		Multi-Category	
	708	Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori Māori Communities COVID-19 Fund	(1,365)
Office of the Clerk		Departmental Output Expenses	
	722	Secretariat Services for the House of Representatives	721
Ombudsmen		Departmental Output Expenses	
	728	Investigation and Resolution of Complaints About Government Administration	(3,493)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Oranga Tamariki		Departmental Output Expenses	
	734	Adoption Services	536
	734	Crown response to the Abuse in Care Royal Commission of Inquiry and establishment of a new redress system for abuse survivors	10,195
	734	Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	(5,562)
		Non-Departmental Output Expenses	
	734	Pay Equity Claim for Social Worker Employed by Agencies Funded by the Crown	16,545
	734	Tā Harawira Gardiner Centre for the Child and Endowed Chair	2,830
		Multi-Category	
	735	Investing in Children and Young People	75,515
Pacific Peoples		Non-Departmental Output Expenses	
	748	Skills Training and Employment	456
		Non-Departmental Other Expenses	
	748	Housing Pacific Families	11,280
Parliamentary Commissioner for the Environment		Departmental Output Expenses	
	758	Reports and Advice	40
Parliamentary Counsel		Departmental Output Expenses	
	764	Drafting of and Access to Legislation	3,893
Parliamentary Service		Departmental Output Expenses	
	770	Support Services to the Speaker	135
		Non-Departmental Other Expenses	
	770	Depreciation Expense on Parliamentary Complex	1,000
	770	Member Support - Independent	81

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Multi-Category	
	771	Operations, Information and Advisory Services	10,910
Police		Departmental Output Expenses	
	784	Arms Safety and Control	13,068
	784	Road Safety Programme	5,900
		Multi-Category	
	784	Policing Services	216,008
Prime Minister and Cabinet		Departmental Output Expenses	
	798	COVID-19 All of Government Response	(19,665)
	798	Cyber Security	1,725
	798	Extreme Weather Events All of Government Response	2,889
	798	Health and Disability System Reform	(7,300)
		Non-Departmental Other Expenses	
	798	Extreme Weather Events - Regional and Local Support	5,000
		Multi-Category	
	799	Advice and Support Services	9,452
	799	Emergency Management Leadership and Support	94,101
Public Service		Departmental Output Expenses	
	814	Leadership of the Public Management System	5,207
	814	Supporting Implementation of a Social Wellbeing Approach	423
		Non-Departmental Other Expenses	
	814	Remuneration and Related Employment Costs of Chief Executives	422
Revenue		Departmental Other Expenses	
	824	Residual activities following the transformation programme's substantive closure	8,600

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Benefits or Related Expenses	
	824	KiwiSaver: Interest	(1,000)
	824	KiwiSaver: Tax Credit	20,000
	825	Paid Parental Leave Payments	(10,000)
		Non-Departmental Other Expenses	
	825	Cost of Living payment	(94,000)
	825	Impairment of Debt and Debt Write-Offs	344,000
	825	Impairment of Debt and Debt Write-Offs Relating to Child Support	90,000
	825	Impairment of Debt Relating to Student Loans	160,000
	825	Initial Fair Value Write-Down Relating to Student Loans	(90,000)
	825	Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme COVID-19	(203,000)
	825	Research, Science and Innovation: R&D Tax Incentive	(111,000)
		Non-Departmental Capital Expenditure	
	825	Small Business Cashflow Scheme COVID-19	(507,000)
		Multi-Category	
	826	Services for Customers	(21,826)
Security Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	844	Security Intelligence	4,828
Serious Fraud		Departmental Output Expenses	
	848	Prevention, Investigation and Prosecution of Serious Financial Crime	122
Social Development		Departmental Output Expenses	
	854	Administration of Service Cards	621
	854	Corporate Support Services	(2,639)
	854	Data, Analytics and Evidence Services	6,244
	854	Enhancement and Promotion of SuperGold Cards	5

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	854	Establishing a Ministry for Disabled People	2,760
	854	Income Support and Assistance to Seniors	(3,917)
	854	Independent Monitoring and Assurance of the Oranga Tamariki System	(1,200)
	854	Investigating and Responding to Alleged Social Work Offending	160
	854	Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	(1,249)
	854	Management of Student Loans	2,933
	854	Management of Student Support	2,833
	855	Planning, Correspondence and Monitoring	(944)
	855	Policy Advice	7,226
	855	Processing of Veterans' Pensions	88
	855	Promoting Positive Outcomes for Disabled People	(9,735)
	855	Promoting Positive Outcomes for Seniors	122
	855	Services to Support People to Access Accommodation	(820)
		Departmental Other Expenses	
	855	Te Pae Tawhiti Transformation Programme	27,765
		Non-Departmental Output Expenses	
	855	Children's Commissioner	350
	855	Community Participation Services	10,243
	856	Peke Waihanga - New Zealand Artificial Limb Service	2,942
	856	Social Workers Registration Board	980
	856	Student Placement Services	700
	856	Supporting Equitable Pay for Care and Support Workers	1,383
		Benefits or Related Expenses	
	856	Accommodation Assistance	92,453
	856	Childcare Assistance	2,205
	856	Disability Assistance	14,808
	856	Hardship Assistance	131,202

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	856	Jobseeker Support and Emergency Benefit	117,062
	856	New Zealand Superannuation	33,546
	856	Orphan's/Unsupported Child's Benefit	(4,434)
	856	Sole Parent Support	112,964
	857	Special Circumstance Assistance	429
	857	Student Allowances	(135,558)
	857	Study Scholarships and Awards	1,720
	857	Supported Living Payment	115,735
	857	Training Incentive Allowance	(2,050)
	857	Transitional Assistance	(331)
	857	Veterans' Pension	2,653
	857	Winter Energy Payment	18,670
	857	Work Assistance	2,242
	857	Youth Payment and Young Parent Payment	(875)
		Non-Departmental Other Expenses	
	858	Business Support Subsidy Covid-19	1,000
	858	COVID-19 Apprentice Support	(35,038)
	858	COVID-19 Leave Support Scheme	279,394
	858	Debt Write-downs	12,543
	858	Disability-related Legal Expenses	3,564
	858	Reimbursement of Income Related Rent Overpayments	(13)
		Non-Departmental Capital Expenditure	
	858	Peke Waihanga - New Zealand Artificial Limb Service Capital Injections	3,693
	858	Recoverable Assistance	32,189
	859	Student Loans	(352,701)
		Multi-Category	
	859	Community Support Services	91,250
	859	Housing Support Assistances	13,837
	860	Improved Employment and Social Outcomes Support	4,291
	861	Partnering for Youth Development	3,863
	861	Supporting tāngata whaikaha Māori and disabled people	65,403

Appropriation (2022/23 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Sport and Recreation	910	Departmental Output Expenses Purchase Advice and Monitoring of Sport and Recreation Crown Entities	151
	910	Non-Departmental Output Expenses Sport and Recreation Programmes	(5,844)
Statistics	916	Multi-Category Official Statistics	4,144
Te Arawhiti	926	Departmental Output Expenses Treaty Negotiations and Marine and Coastal Area Customary Interests	1,764
	926	Non-Departmental Other Expenses Ancillary redress: financial assistance for beneficiaries	250
	926	Claimant Funding	(500)
	926	Cyclone Gabrielle - Māori Community Engagement in Response to Cyclone Gabrielle	3,000
	926	Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	3,993
	926	Funding to Address Waitangi Tribunal Recommendations	500
	926	Specific Redress Arrangements	35,000
	927	Multi-Category Māori Crown Relations	1,739
Tertiary Education	938	Departmental Output Expenses Stewardship and Oversight of the Tertiary Education System	1,280
	938	Non-Departmental Output Expenses Administration of and Support for the Tertiary Education and Careers Systems	985
	938	International Education Programmes	1,437
	938	Strategic Support for National and Regional Priorities	3,010
	938	Support for Wānanga	19,325

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	938	Tertiary Sector / Industry Collaboration Projects	(1,440)
		Non-Departmental Capital Expenditure	
	939	Tertiary Education Institutions' Proceeds from Disposal of Crown Assets	(20,026)
	939	Vocational Education Data System	(7,850)
		Multi-Category	
	939	Tertiary Tuition and Training	(245)
Transport		Departmental Output Expenses	
	952	Search and Rescue Training and Training Coordination	287
	952	Transport - Policy advice, ministerial servicing, governance, and other functions	(909)
		Non-Departmental Output Expenses	
	952	Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	93
	952	Civil Aviation and Maritime Security Services	798
	952	Clean Car Standard - Operation	3,038
	953	Cyclone Gabrielle: National Land Transport Fund Operating Cost Pressure Funding	250,000
	953	Land Transport Regulatory Services	(1,400)
	953	Maritime Regulatory and Response Services	(1,900)
	953	Social Leasing Scheme Trial	1,950
		Non-Departmental Other Expenses	
	953	Bad Debt Provision - Land Transport Revenue collected by Waka Kotahi New Zealand Transport Agency	18,000
	954	Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	(4,000)
	954	Eastern Busway Project	200,000
	954	Housing Infrastructure Fund - Fair Value Write Down	22,419

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Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	954	Supporting a Chatham Islands Replacement Ship	6,000
	954	Transport Connectivity with Isolated Communities	2,500
		Non-Departmental Capital Expenditure	
	954	Auckland Light Rail Limited - Capital injection	25,698
	954	Clean Car Standard - Capital	4,296
	954	Clean Vehicle Discount Scheme - capital investment in Waka Kotahi NZ Transport Agency	500
	955	Ngauranga to Petone Shared Pathway Project	80,000
	955	Rail - KiwiRail Equity Injection	(21,240)
	955	Rail - KiwiRail Equity Injection for Transfer of Auckland City Rail Link Assets	150,000
	955	Rail - KiwiRail Holdings Limited	(101,631)
		Multi-Category	
	955	Capital Investment Package - Operating	2,000
	956	Clean Car Upgrade	1,726
	956	Community Connect Programme	(16,318)
	956	COVID-19 - NLTF Funding for Cost Pressures and Revenue Shocks	82,333
	957	Mode-Shift - Planning, Infrastructure, Services, and Activities	(42,000)
	957	Reinstatement of the South Island Transport Corridors	1,793
	957	SuperGold Card Enhanced Public Transport Concessions Scheme	2,960
	958	Tuawhenua Provincial Growth Fund - Transport Projects	(16,721)
Women		Departmental Output Expenses	
	1022	Improving the Lives of New Zealand Women	450

Schedule 2
Appropriations applying for more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Agriculture, Biosecurity, Fisheries and Food Safety	7	Non-Departmental Output Expenses New Zealand Agricultural Greenhouse Gas Research	Balance of period from 1 October 2019 to 30 June 2024 (inclusive)	(18,712)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	7	Sustainable Land Management and Climate Change Research	Period from 1 July 2022 to 30 June 2027 (inclusive)	109,311	
Arts, Culture and Heritage	40	Departmental Output Expenses Establishment of New Public Media Entity	Balance of period from 1 April 2022 to 30 June 2024 (inclusive) (but see section 7(9) of this Act)	(23,700)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	40	New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2021 to 30 June 2025 (inclusive)	20,240	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
		Multi-Category			
	41	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(690)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
		Departmental Output Expenses			
Business, Science and Innovation	120	Communications: Pacific Cyber Security Initiatives	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(1)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	120	Economic and Regional Development: Operational support for Grants and Crown investments	Balance of period from 15 September 2020 to 30 June 2025 (inclusive)	(721)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	120	Energy and Resources: Supporting Decommissioning of Oil Fields	Balance of period from 15 March 2021 to 30 June 2025 (inclusive)	(6)	varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022 In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
		Non-Departmental Output Expenses			
	121	Communications: Regulation of Telecommunications Services 2022-2025	Balance of period from 1 July 2022 to 30 June 2025 (inclusive)	(18,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	121	Digital Economy and Communications: 3.5 GHz rural and regional connectivity initiatives	Period from 1 March 2023 to 30 June 2027 (inclusive)	72,000	
	122	Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes	Balance of period from 1 July 2018 to 30 June 2023 (inclusive)	(2,385)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	122	Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	2,385	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	123	Economic and Regional Development: Major Events Development Fund 2022-2027	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	17,976	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	124	Economic and Regional Development: Supporting Infrastructure Projects	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(207,436)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	124	Economic Development: International Growth Fund 2022-2027	Period from 1 February 2023 to 30 June 2027 (inclusive)	175,146	
	124	Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025	Balance of period from 1 December 2020 to 30 June 2025 (inclusive)	(25,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	124	Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022 - 2027	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	25,000	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	125	Energy and Resources: Grant Scheme for Warm, Dry Homes	Balance of period from 1 July 2018 to 30 June 2023 (inclusive)	(47,355)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018, as most recently varied by section 7 of the Appropriation

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	125	Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	47,355	(2020/21 Supplementary Estimates) Act 2021 In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	126	Sport and Recreation: 2023 FIFA Women's World Cup	Balance of period from 1 February 2022 to 30 June 2024 (inclusive)	7,050	In addition to the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	126	Tourism: Recovery from COVID-19 2021-2023	Balance of period from 1 April 2021 to 30 June 2023 (inclusive)	(13,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	126	Non-Departmental Capital Expenditure Economic and Regional Development: Investment in Crown-owned Companies for Infrastructure	Balance of period from 15 March 2021 to 30 June 2025 (inclusive) (but see section 7(10) of this Act)	(23,390)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	126	Economic and Regional Development: Investment in Crown-owned Companies for Waste and Resource Recovery Infrastructure	Balance of period from 15 March 2021 to 30 June 2025 (inclusive) (but see section 7(11) of this Act)	(15,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Conservation		Departmental Output Expenses			
	253	Jobs for Nature	Period from 1 November 2022 to 30 June 2026 (inclusive)	173,377	
		Non-Departmental Output Expenses			
	253	Jobs for Nature	Period from 1 November 2022 to 30 June 2026 (inclusive)	94,628	
	254	Predator Free New Zealand	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(41,423)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Customs		Departmental Output Expenses			
	309	COVID-19 - Maritime Response	Balance of period from 1 September 2020 to 30 June 2023 (inclusive)	(35,373)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	309	Traveller Declaration System Development	Balance of period from 1 September 2021 to 30 June 2025 (inclusive)	17,400	In addition to the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Environment		Non-Departmental Output Expenses			
	392	Freshwater Improvement Fund	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(13,500)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Finance		Non-Departmental Output Expenses			
	419	Central Crown Infrastructure Delivery Agency - Operating	Period from 1 January 2023 to 1 January 2027 (inclusive)	100,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	419	Shovel Ready Project Funding - Crown Infrastructure Partners	Balance of period from 1 August 2020 to 30 June 2025 (inclusive)	55,750	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	419	Shovel Ready Project Funding - Ōtākaro Limited	Balance of period from 1 August 2020 to 30 June 2025 (inclusive)	28,000	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
		Non-Departmental Capital Expenditure			
	419	Central Crown Infrastructure Delivery Agency - Capital	Period from 1 January 2023 to 1 January 2026 (inclusive)	42,000	
	420	New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	Balance of period from 12 April 2019 to 30 June 2023 (inclusive)	200,000	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	421	New Zealand Green Investment Finance Ltd - Equity Injections for Operating Expenditure Venture Capital Fund	Balance of period from 12 April 2019 to 30 June 2023 (inclusive) Balance of period from 1 May 2020 to 30 April 2024 (inclusive)	(2,110) 40,500	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019 In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	421	Multi-Category Policy Advice and Financial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	4,205	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Foreign Affairs	456	Non-Departmental Other Expenses International Development Cooperation	Balance of period from 1 July 2021 to 30 June 2024 (inclusive)	1,850	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Forestry		Non-Departmental Capital Expenditure			
	473	Forestry: Capital investment in the Crown's Forestry Assets	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	21,082	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
Health		Non-Departmental Capital Expenditure			
	487	Health Capital Envelope	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	589,071	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	487	New Dunedin Hospital 2021-2026	Balance of period from 1 November 2021 to 30 June 2026 (inclusive)	120,000	In addition to the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Housing and Urban Development	518	Non-Departmental Output Expenses Affordable Housing Fund	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(50,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
518		Buying off the Plans Programme	Period from 1 July 2022 to 30 June 2027 (inclusive)	271,500	
518		He Kūikū ki te Kāinga - Increasing Māori Housing Supply	Balance of period from 1 July 2022 to 30 June 2025 (inclusive)	(47,048)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
519		Land for Housing Programme	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	141,781	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
519		Operating the Buying off the Plans Programme	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	5,000	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
519		Operating the Land for Housing Programme	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	11,746	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
519		Progressing the Pipeline of Māori Housing 2022 - 2025	Balance of period from 1 July 2022 to 30 June 2025 (inclusive)	(19,791)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	520	Land for Housing Operations	Balance of period from 1 July 2021 to 30 June 2026 (inclusive)	15,000	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021
	520	Land for Housing Programme - developers' loans - Fair value write down	Balance of period from 1 September 2021 to 30 June 2025 (inclusive)	(3,242)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	520	Write down and write off of Progressive Home Ownership Loans	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	(81,397)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
		Non-Departmental Capital Expenditure			
	521	Housing Infrastructure Fund Loans	Balance of period from 1 October 2018 to 30 June 2023 (inclusive)	(246,751)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	521	Kāinga Ora - Homes and Communities Crown Lending Facility	Period from 1 October 2022 to	12,724,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	521	Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	30 June 2027 (inclusive) Period from 1 October 2022 to 30 June 2027 (inclusive)	450,000	
	521	Kāinga Ora - Homes and Communities Standby Credit Facility	Balance of period from 1 May 2020 to 30 June 2024 (inclusive) (but see section 7(12) of this Act)	(1,000,000)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	522	Land for Housing Programme - developers' loan payments	Balance of period from 1 September 2021 to 30 June 2025 (inclusive)	100	In addition to the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	522	Progressive Home Ownership - Prepayment of Grants	Balance of period from 1 July 2020 to 30 June 2025 (inclusive) (but see section 7(13) of this Act)	(1,983)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	522	Progressive Home Ownership Fund	Balance of period from 1 February 2020 to 30 June 2024 (inclusive)	3,021	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Multi-Category			
	522	Housing Acceleration Fund	Balance of period from 1 July 2021 to 30 June 2026 (inclusive)	(69,169)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021
		Departmental Output Expenses			
Internal Affairs	572	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	Balance of period from 3 January 2019 to 30 June 2023 (inclusive)	5,851	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	572	Tāhuhu - Preserving the Nation's Memory	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	14,273	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
		Non-Departmental Other Expenses			
	572	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Commissioners' Fees	Balance of period from 3 January 2019 to 30 June 2023 (inclusive)	(2,204)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	573	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Counselling Costs	Balance of period from 3 January 2019 to 30 June 2023 (inclusive)	(7,243)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	573	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	Balance of period from 14 October 2019 to 30 June 2023 (inclusive)	(10,817)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	573	Water Services Reform: Better Off Support Package	Period from 1 August 2022 to 30 June 2027 (inclusive)	500,000	
	573	Non-Departmental Capital Expenditure Fire and Emergency New Zealand - Loans	Period from 1 December 2022 to 30 June 2025 (inclusive)	75,400	
Justice	638	Non-Departmental Output Expenses General Election and Electoral Services	Period from 1 October 2022 to	179,243	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
			30 June 2024 (inclusive)		
Labour Market	663	Departmental Output Expenses Border Support Services	Balance of period from 1 September 2021 to 30 June 2025 (inclusive)	(4,749)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Māori Development	709	Non-Departmental Output Expenses Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori	Balance of period from 1 July 2022 to 30 June 2025 (inclusive)	68,987	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
Office of the Clerk	722	Departmental Output Expenses Inter-parliamentary Relations	Balance of period from 1 July 2020 to 30 June 2023 (inclusive)	1,065	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Oranga Tamariki		Non-Departmental Output Expenses			
	735	Independent Advice on Oranga Tamariki	Balance of period from 1 February 2021 to 30 June 2024 (inclusive)	1,600	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Pacific Peoples		Multi-Category			
	748	Policy Advice and Ministerial Servicing	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	7,319	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Parliamentary Service		Non-Departmental Other Expenses			
	772	Party and Member Support 53rd Parliament - Labour	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	(706)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	772	Party and Member Support 53rd Parliament - National	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	422	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
Social Development	862	Departmental Output Expenses Historic Claims Resolution	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	58,400	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Statistics	917	Departmental Output Expenses 2023 Census of Population and Dwellings	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	80,920	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Te Arawhiti		Non-Departmental Other Expenses			
	928	Historical Treaty of Waitangi Settlements 2023 - 2027	Period from 30 June 2023 to 30 June 2027 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022 for Vote Te Arawhiti, as revoked by section 7(14) of this Act
Transport		Departmental Output Expenses			
	958	Auckland Light Rail Unit	Balance of period from 1 May 2022 to 30 June 2025 (inclusive)	(179,465)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	959	Non-Departmental Output Expenses Auckland Light Rail - Detailed Planning Phase	Period from 1 October 2022 to 30 June 2025 (inclusive)	153,465	
	959	Clean Vehicle Discount Scheme - Administration	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	(40,000)	In reduction of the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
959		Funding for Temporary Decreases in Fuel Excise Duty, Road User Charges, Public Transport Fares and Railway Track User Charges	Balance of period from 11 April 2022 to 30 June 2023 (inclusive)	1,376,131	In addition to the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
959		National Land Transport Programme Additional Crown Funding (2021-2024)	Period from 11 April 2023 to 30 June 2025 (inclusive)	200,673	
960		Protection of Transport Sector Agency Core Functions	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	32,950	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
960		Rail - Grants	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	17,812	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
960		Rail - Maintaining an Electric Locomotive Fleet	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(325)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
961		Rail - Maintenance and Renewal of the Rail Network	Balance of period from 1 July 2022 to 30 June 2025 (inclusive)	134,387	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
961		Retaining and Recruiting Bus Drivers	Period from 1 September 2022 to 30 June 2027 (inclusive)	110,300	
		Non-Departmental Other Expenses			
961		Auckland City Rail Link - Operating	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	6,870	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) 2021
962		Clean Car Discount - Administration	Balance of period from 1 July 2021 to 30 June 2026 (inclusive)	(25,372)	In reduction of the authority provided by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
962		Clean Vehicle Discount Scheme - Rebates	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	165,372	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
962		Maintaining Essential Transport Connectivity	Balance of period from 11 May 2020 to 30 June 2023 (inclusive)	(2,500)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	963	Auckland City Rail Link	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	557,000	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022
	963	Auckland Light Rail Strategic Land Acquisition	Period from 12 December 2022 to 30 June 2026 (inclusive)	131,000	
	963	Capital Investment Package - Funding for Crown assets	Balance of period from 1 July 2022 to 30 June 2027 (inclusive)	585,220	In addition to the authority provided by section 7 of the Appropriation (2022/23 Estimates) Act 2022
	964	Housing Infrastructure Fund Loans	Balance of period from 1 July 2018 to 30 June 2023 (inclusive)	(220,050)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	965	Rail - New Zealand Railways Corporation Equity Injection	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	(96,000)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	965	Regional State Highways	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(4,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as most recently varied by section 7 of the Appropriation (2021/22 Supplementary Estimates) Act 2022

Schedule 3

Capital injections authorised for 2022/23 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	127	41,821
Conservation, Department of	254	14,972
Controller and Auditor-General	71	2,000
Corrections, Department of	277	174,681
Crown Law Office	62	(6,200)
Customs Service, New Zealand	309	(40,500)
Defence Force, New Zealand	331	9,165
Education Review Office	380	6,798
Education, Ministry of	353	93,859
Internal Affairs, Department of	574	9,770
Justice, Ministry of	639	1,145
Land Information New Zealand	689	11,840
Oranga Tamariki—Ministry for Children	736	1,625
Police, New Zealand	785	35,250
Primary Industries, Ministry for	8	(23,600)
Public Service Commission	814	328
Serious Fraud Office	848	150
Social Development, Ministry of	862	53,866
Statistics New Zealand	917	(7,900)
Treasury, The	424	122