

Appropriation (2021/22 Supplementary Estimates) Bill

Government Bill

Explanatory note

General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations, and changes to individual appropriations, contained in *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2022* (B.7) (the **Supplementary Estimates**) presented to the House of Representatives on 19 May 2022.

In this Bill, the individual appropriations and changes in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Supplementary Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections, and changes to capital injections, contained in the Supplementary Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

Departmental disclosure statement

A departmental disclosure statement is not required for this Bill.

Clause by clause analysis

Clause 1 is the Title clause.

Clause 2 is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

Clause 3 provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2021/22 financial year.

Clause 4 is an overview clause.

Clause 5 is an interpretation provision.

Clauses 6 and 7 are the principal appropriation clauses of the Bill.

Clause 6 authorises, for the 2021/22 financial year, the new appropriations, and the variations to appropriations, set out in *Schedule 1*. The variations to appropriations increase or decrease existing appropriations authorised by the Appropriation (2021/22 Estimates) Act 2021.

Clause 7 and *Schedule 2* relate to multi-year appropriations. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years. New multi-year appropriations, and variations to multi-year appropriations, are authorised by *clause 7* and set out in *Schedule 2*. The variations to multi-year appropriations increase or decrease existing multi-year appropriations authorised by any Appropriation Act passed in relation to a financial year to which the appropriations apply.

Clause 7(2) to (7) extends the period of 6 multi-year appropriations.

Clause 7(12) to (18) revokes the authority for 7 multi-year appropriations.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Supplementary Estimates” in *clause 5(1)*, each describe where the scope of each appro-

priation varied or authorised under those clauses is set out, making the scope of each appropriation (as set out in the Supplementary Estimates) part of the legal appropriation.

Clause 8 authorises, for the 2021/22 financial year, the new capital injections, and the variations to capital injections, set out in *Schedule 3*. The variations to capital injections increase or decrease existing capital injections authorised by the Appropriation (2021/22 Estimates) Act 2021.

Hon Grant Robertson

Appropriation (2021/22 Supplementary Estimates) Bill

Government Bill

Contents

	Page
1 Title	1
2 Commencement	1
3 Application	2
4 Overview	2
5 Interpretation	2
6 Appropriations for 2021/22 financial year	3
7 Appropriations applying for more than 1 financial year	4
8 Capital injections authorised for 2021/22 financial year	6
Schedule 1	7
Appropriations for 2021/22 financial year	
Schedule 2	33
Appropriations applying for more than 1 financial year	
Schedule 3	54
Capital injections authorised for 2021/22 financial year	

The Parliament of New Zealand enacts as follows:

1 Title

This Act is the Appropriation (2021/22 Supplementary Estimates) Act **2022**.

2 Commencement

This Act comes into force on the day after the date on which it receives the Royal assent.

3 Application

- (1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.
- (2) The rest of this Act applies to the 2021/22 financial year.

4 Overview

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

- (a) **section 6 and Schedule 1** make or vary appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2021/22 financial year (*see* section 4(1) of the Public Finance Act 1989); and
- (b) **section 7 and Schedule 2** make or vary appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and
- (c) **section 8 and Schedule 3** authorise, or vary existing authorisations for, the Crown to make capital injections to specified departments and Offices of Parliament during the 2021/22 financial year (*see* section 12A of the Public Finance Act 1989).

5 Interpretation

- (1) In this Act, unless the context otherwise requires,—

2021/22 financial year means the financial year ending with 30 June 2022

scope shown in the Supplementary Estimates means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Supplementary Estimates as follows:

- (a) in the case of an appropriation under **section 6**,—
 - (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
 - (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
 - (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and
- (b) in the case of an appropriation under **section 7** (other than a multi-category appropriation),—
 - (i) in the table headed “Multi-Year Appropriations”; and
 - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and

- (iii) in the statement directly under the title of the appropriation; and
- (c) in the case of an appropriation under **section 7** that is a multi-category appropriation,—
 - (i) in the table headed “Multi-Year Multi-Category Appropriations”; and
 - (ii) in the column headed “Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories”; and
 - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation

Supplementary Estimates means *The Supplementary Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2022* (B.7).

- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989.

6 Appropriations for 2021/22 financial year

Existing appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 1** is authorised by the Appropriation (2021/22 Estimates) Act 2021, the appropriation is varied by the amount specified in **column 4 of Schedule 1** alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.

New appropriations authorised

- (2) Each amount specified in **column 4 of Schedule 1** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount.

Other matters concerning appropriations

- (3) **Subsections (1) and (2)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (4) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (5) Each appropriation varied or authorised by this section includes any expenses and capital expenditure that have been incurred—

- (a) under any Imprest Supply Act relating to the 2021/22 financial year; and
- (b) in advance, but within the scope, of the appropriation.

7 Appropriations applying for more than 1 financial year

Existing multi-year appropriations varied

- (1) If an appropriation specified in **column 3 of Schedule 2** is authorised by an Appropriation Act (as specified in **column 6 of Schedule 2**), the appropriation is varied by the amount specified in **column 5 of Schedule 2** alongside the appropriation as follows:
 - (a) if the amount is in brackets, the appropriation is decreased by that amount; and
 - (b) if the amount is not in brackets, the appropriation is increased by that amount.
- (2) The period of the appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Customs for the category of departmental output expenses “COVID-19 - Maritime Response” is varied so that it is the period from 1 September 2020 to 30 June 2023 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).
- (3) The period of the appropriation authorised by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020 for Vote Finance for the category of non-departmental capital expenditure “COVID-19: Loans to Air New Zealand” is varied so that it is the period from 23 March 2020 to 30 June 2024 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).
- (4) The period of the appropriation authorised by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020 for Vote Finance for the multi-category expense “Earthquake Commission - On-Sold Canterbury Properties” is varied so that it is the period from 1 September 2019 to 30 June 2024 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).
- (5) The period of the appropriation authorised by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020 for Vote Transport for the category of non-departmental output expenses “Protection of Transport Sector Agency Core Functions” is varied so that it is the period from 1 April 2020 to 30 June 2024 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).
- (6) The period of the appropriation authorised by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020 for Vote Transport for the category of non-departmental other expenses “Maintaining Essential Transport Connectivity” is varied so that it is the period from 11 May 2020 to 30 June 2023 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).
- (7) The period of the appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Transport for the cat-

egory of non-departmental other expenses “Maintaining international air services” is varied so that it is the period from 1 May 2021 to 30 June 2023 (inclusive) (and the amount of that appropriation is varied by **subsection (1)**).

New multi-year appropriations authorised

- (8) Each amount specified in **column 5 of Schedule 2** that does not vary an appropriation to which **subsection (1)** applies is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount.

Other matters concerning multi-year appropriations

- (9) **Subsections (1) and (8)** apply only to the extent that the appropriation varied or authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (10) The scope of each appropriation varied or authorised by this section is the scope shown in the Supplementary Estimates for the appropriation.
- (11) Each appropriation varied or authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and
 - (b) includes any expenses and capital expenditure that have been incurred—
 - (i) under any Imprest Supply Act relating to the 2021/22 financial year; and
 - (ii) in advance, but within the scope, of the appropriation.

Existing multi-year appropriations revoked

- (12) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Business, Science and Innovation for the category of non-departmental other expenses “Economic and Regional Development: 2023 FIFA Women’s World Cup 2020-2024”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2022.
- (13) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Business, Science and Innovation for the category of non-departmental capital expenditure “Economic and Regional Development: Infrastructure Capital Expenditure Investment”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2022.
- (14) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Business, Science and Innovation for the category of non-departmental capital expenditure “Economic and Regional Development: Infrastructure Investment Provincial Growth Fund Limited”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2022.

- (15) The appropriation authorised by section 7 of the Appropriation (2020/21 Estimates) Act 2020 for Vote Health for the category of non-departmental capital expenditure “Health Capital Envelope 2020-2025”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2022.
- (16) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Housing and Urban Development for the category of non-departmental output expenses “Residential Development Supply”, as varied by **subsection (1)**, is revoked with effect from the close of 30 June 2022.
- (17) The appropriation authorised by section 7 of the Appropriation (2019/20 Estimates) Act 2019, for Vote Social Development for the category of departmental output expenses “Historic Claims” is revoked with effect from the close of 30 June 2022.
- (18) The appropriation authorised by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Treaty Negotiations for the category of non-departmental other expenses “Historical Treaty of Waitangi Settlements 2021 - 2025” is revoked with effect from the close of 30 June 2022.

8 Capital injections authorised for 2021/22 financial year

Limits of existing authorisations varied

- (1) If the Appropriation (2021/22 Estimates) Act 2021 authorises capital injections to a department or an Office of Parliament specified in **column 1 of Schedule 3**, the limit of those capital injections is varied by the amount specified in **column 3 of Schedule 3** alongside the department or Office of Parliament as follows:
- (a) if the amount is in brackets, the limit is decreased by that amount; and
- (b) if the amount is not in brackets, the limit is increased by that amount.

New capital injections authorised

- (2) The Crown is authorised to make capital injections during the 2021/22 financial year to each department specified in **column 1 of Schedule 3** to which **subsection (1)** does not apply.
- (3) The capital injections authorised by **subsection (2)** to a department are limited to the amount specified in **column 3 of Schedule 3** alongside the department.

Capital injections made in advance under Imprest Supply Act included in authorisation

- (4) Each authorisation varied or given by this section includes any capital injection that has been made—
- (a) under any Imprest Supply Act relating to the 2021/22 financial year; and
- (b) in advance of the authorisation.

Schedule 1
Appropriations for 2021/22 financial year

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Departmental Output Expenses	
Agriculture, Biosecurity, Fisheries and Food Safety	2	Implementation of COVID-19 Assistance for Primary Industries	1,331
		Non-Departmental Other Expenses	
	2	COVID-19 Assistance for Primary Industries	(231)
	2	Fisheries: Aquaculture Settlements	4,725
	2	Food Safety: Folic acid fortification	1,600
		Multi-Category	
	3	Agriculture: Programmes Supporting Sustainability	16,562
	3	Biosecurity: Border and Domestic Biosecurity Risk Management	60,231
	3	Development and Implementation of Primary Industries Policy Advice	8,273
	4	Fisheries: Managing the Resource Sustainably	1,234
	5	Food Safety: Protecting Consumers	662
Arts, Culture and Heritage		Departmental Output Expenses	
	38	Heritage Services	7,981
		Non-Departmental Output Expenses	
	38	Museum Services	3,721
	38	Performing Arts Services	3,000
	38	Promotion and Support of the Arts and Film	17,598
	38	Protection of Taonga Tūturu	43
	38	Public Broadcasting Services	6,500
		Non-Departmental Other Expenses	
	39	COVID-19 - Cultural Sector Response and Recovery	50,657
	39	Impairment of Debt and Debt Write-Offs	(181)
	39	Maintenance of War Graves, Historic Graves and Memorials	403

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Non-Departmental Capital Expenditure	
	39	Development of National Memorials	843
	39	Heritage and Culture Sector Capital	(321)
Attorney-General		Multi-Category	
	60	Law Officer Functions	(7,822)
Audit		Departmental Output Expenses	
	68	Audit and Assurance Services	4,981
		Multi-Category	
	68	Statutory Auditor Function	1,220
Building and Construction		Departmental Output Expenses	
	78	Insurance Claims Resolution	1,974
	78	Occupational Licensing	5,450
	78	Residential Tenancy and Unit Title Services	1,000
	78	Weathertight Services	(2,550)
		Non-Departmental Other Expenses	
	78	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	412
		Multi-Category	
	79	Building Policy, Regulation and Advice	3,023
	79	Isolation and Quarantine Management	(97,934)
	80	Temporary Accommodation Services	24,513
Business, Science and Innovation		Departmental Output Expenses	
	96	Commerce and Consumer Affairs: Administration of the COVID-19 Consumer Travel Reimbursement Scheme	132
	96	Commerce and Consumer Affairs: Official Assignee Functions	929
	96	Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	200

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	96	Commerce and Consumer Affairs: Registration and Provision of Statutory Information	6,315
	96	Commerce and Consumer Affairs: Standards Development and Approval	1,151
	96	Communications: Cyber Security Services	550
	97	Economic and Regional Development: Economic and Regional Development Fund, Scheme and Grant Management	2,000
	97	Economic and Regional Development: Operational Support of the Regional Business Partner Network	3,300
	97	Economic and Regional Development: Tourism Investment	21
	97	Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	1,350
	97	Economic Development: Shared Services Support	1,060
	97	Energy and Resources: Information Services	268
	97	Public Service: Property Management within the State Sector	1,500
	97	Research, Science and Innovation: Innovative Partnerships	1,500
	97	Research, Science and Innovation: National Research Information System	248
		Departmental Other Expenses	
	98	Software as a Service intangible asset derecognition (write-off)	120,000
		Non-Departmental Output Expenses	
	98	Commerce and Consumer Affairs: Competition Studies	553
	98	Commerce and Consumer Affairs: COVID-19 Consumer Travel Reimbursement Scheme	17,170
	98	Commerce and Consumer Affairs: Economic Regulation Inquiries	1,000
	98	Communications: Emergency Telecommunications Services	(1,064)
	99	COVID-19 Tourism Response	(1,015)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	99	Economic Development: Industry Transformation Plans	(6,284)
	99	Energy and Resources: Assisting Households in Energy Hardship	840
	99	Energy and Resources: Electricity Industry Governance and Market Operations	4,517
	99	Energy and Resources: Energy Efficiency and Conservation	(1,000)
	99	Energy and Resources: Oil Field Decommissioning	20,223
	99	Research, Science and Innovation: Embedding International Talent in the New Zealand Innovation Ecosystem	250
	99	Research, Science and Innovation: Endeavour Fund	(517)
	99	Research, Science and Innovation: Health Research Fund	(10,000)
	100	Research, Science and Innovation: Partnered Research Fund	3,458
	100	Research, Science and Innovation: Repayable Grants for Start-Ups	4,850
	100	Tourism: Marketing New Zealand as a Visitor Destination	(10,500)
	100	Tourism: Strategic Tourism Assets Protection Programme	4,903
		Non-Departmental Other Expenses	
	100	Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	4,851
	100	Economic and Regional Development: Fair Value Write Down - Tourism	4,148
	100	Economic and Regional Development: COVID-19 Events Transition Support Payment	200,000
	100	Economic and Regional Development: Reactivating Tāmaki Makaurau Auckland Package	25,500
	100	Economic and Regional Development: Wellington Business Relief Fund	200
	100	Economic and Regional Development: Worker Redeployment Package	5,550
	101	Economic Development: Depreciation on Auckland's Queens Wharf	255

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	101	Economic Development: New Zealand Events Support	1,121
	101	Energy and Resources: Electricity Litigation Fund	1,556
	101	Energy and Resources: Fair Value Write Down on Loans and Investments	500
	101	Energy and Resources: National New-Energy Development Centre	(4,400)
	101	Impairment of Debt and Debt Write Offs	3,110
	101	Māori Development: Māori Innovation Fund	174
	101	Regional Economic Development: Fair Value Write Down	15,000
	101	Research, Science and Innovation: Catalyst Fund	(4,525)
	101	Research, Science and Innovation: Innovative Partnerships Strategic Facilitation Fund	4,500
	101	Tourism Infrastructure Fund	4,532
		Non-Departmental Capital Expenditure	
	102	Communications: Radio Spectrum Management Rights - Capital	165,600
	102	Economic and Regional Development: Capital Investments	18,452
	102	Economic and Regional Development: Investment in Crown-owned Companies for Tourism	53,000
	102	Economic and Regional Development: Tourism Capital Investment	4,900
	102	Economic and Regional Development: Tourism Investment Provincial Growth Fund Limited	(25,056)
	102	Economic and Regional Development: Transfer of investments	50,000
	102	Economic and Regional Development: Transfer of investments - Crown-owned companies	50,000
	102	Energy and Resources: Crown Energy Efficiency	1,500
	102	Energy and Resources: Crown Energy Efficiency - Capital Injection	13,246
	102	Investment in the Financial Markets Authority	1,500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	102	Research, Science and Innovation: Callaghan Innovation	(22,900)
		Multi-Category	
	103	Commerce and Consumer Affairs: Enforcement of General Market Regulation	1,250
	103	Communications: Management of Emergency Telecommunications Services	1,871
	103	Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	300
	104	Economic and Regional Development: Provincial Growth Fund	55,482
	104	Economic and Regional Development: Regional Strategic Partnership Fund	(32,498)
	105	Emergency Management: Services for Hazards Management	4,100
	105	Energy and Resources: Investment in Infrastructure Projects	50,618
	106	Energy and Resources: Renewable Energy in Public and Māori Housing	1,117
	106	Policy Advice and Related Services to Ministers	7,633
	107	Research, Science and Innovation: Callaghan Innovation - Operations	363
	107	Research, Science and Innovation: Contract Management	600
	108	Research, Science and Innovation: Strategic Science Investment Fund	(11,336)
	108	Research, Science and Innovation: Talent and Science Promotion	2,200
	108	Sector Analysis and Facilitation	500
	109	Small Business: Business and Wellbeing Support	8,000
	109	Small Business: Digital Enablement of Small Business	1,816
	109	Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	6,000
	110	Support the Growth and Development of New Zealand Firms, Sectors and Regions	52,577
	110	Tourism Facilities	909

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Communications Security and Intelligence	214	Intelligence and Security Department Expenses and Capital Expenditure Communications Security and Intelligence	35,820
Conservation	218	Departmental Output Expenses Conservation with the Community	10,487
	218	Crown Contribution to Regional Pest Management	66
	218	Management of Historic Heritage	2,929
	218	Management of Natural Heritage	(46,345)
	218	Management of Recreational Opportunities	(6,797)
	218	Departmental Other Expenses Software as a Service intangible asset derecognition (write-off)	10,954
	219	Non-Departmental Output Expenses Community Conservation Funds	(16,236)
	219	Non-Departmental Other Expenses Administering Bodies of Crown Reserves	150
	219	Correction of Land-holding Records	5,000
	219	Depreciation - Crown Property, Plant and Equipment	(35)
	219	Impairment of Public Conservation Land	1,375
	219	Loss on Disposal of Crown Property, Plant and Equipment	(1,595)
	219	Mātauranga Māori Fund	(320)
	219	Payment of Rates on Properties for Concessionaires	100
	219	Provision for Bad and Doubtful Debts	300
	219	Vesting of Reserves	4,703
	220	Wildlife Institutions Relief Fund	847
	220	Non-Departmental Capital Expenditure Purchase and Development of Reserves	872

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Multi-Category	
	220	Identification and Implementation of Protection for Natural and Historic Places	(13,283)
	220	Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	3,103
Corrections		Departmental Output Expenses	
	246	Re-offending is Reduced	(2,312)
		Departmental Other Expenses	
	246	Transfer of Three Waters Assets	6,200
		Multi-Category	
	246	Policy Advice and Ministerial Services	1,950
	247	Public Safety is Improved	107,289
Courts		Non-Departmental Other Expenses	
	258	Court and Coroner Related Costs	(760)
	258	Tribunal Related Fees and Expenses	(500)
		Multi-Category	
	259	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	11,653
Customs		Departmental Output Expenses	
	270	Border System Performance	(50)
	270	Goods Clearance and Enforcement	5,218
	270	Revenue Collection and Other Services	272
	270	Travellers Clearance and Enforcement	(933)
		Departmental Other Expenses	
	270	Software as a Service intangible asset derecognition (write-off)	7,661
		Non-Departmental Other Expenses	
	270	Change in Doubtful Debt Provision	8,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
Defence		Departmental Output Expenses	
	286	Ministry of Defence Outputs	2,352
		Multi-Category	
	286	Defence Capabilities	213,522
Defence Force		Departmental Output Expenses	
	292	Air Force Capabilities Prepared for Joint Operations and Other Tasks	(64,856)
	292	Army Capabilities Prepared for Joint Operations and Other Tasks	57,083
	292	Military Capabilities in Support of a Rules-Based International Order	5,000
	292	Navy Capabilities Prepared for Joint Operations and Other Tasks	106,311
		Departmental Other Expenses	
	292	Loss on Sale of Physical Assets	7,260
		Non-Departmental Other Expenses	
	293	Support for Vietnam Veterans	37,900
		Multi-Category	
	293	Advice to the Government	(3,500)
	293	Operations Contributing to New Zealand's Security, Stability and Interests	3,977
	294	Policy Advice And Other Services For Veterans	1,500
	294	Protection of New Zealand and New Zealanders	10,236
Education		Departmental Output Expenses	
	312	School Property Portfolio Management	358,173
	312	Support and Resources for Parents and the Community	68
		Non-Departmental Output Expenses	
	312	Contributions to Other Education-related Organisations	100
	312	Early Learning	37,822
	312	School Managed Network Funding	500
	312	School Transport	6,000

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	312	Schooling Improvement	250
	313	Support for Early Learning Providers	3,700
	313	Supporting Parenting	133
		Benefits or Related Expenses	
	313	Home Schooling Allowances	1,249
		Non-Departmental Other Expenses	
	313	Education Providers with COVID-19-Related Losses of Income	14,938
	313	Impairment of Debts and Assets and Debt Write-Offs	20,281
	313	Integrated Schools Property	19,482
		Non-Departmental Capital Expenditure	
	313	School Support Project	(250)
	313	Schools Furniture and Equipment	420
		Multi-Category	
	314	Improved Quality Teaching and Learning	33,517
	314	Outcomes for Target Student Groups	(15,507)
	315	Oversight of the Education System	(1,619)
	315	Primary and Secondary Education	251,025
Education Review Office		Departmental Output Expenses	
	344	Evaluations of the Quality of Education	1,854
Environment		Departmental Output Expenses	
	350	Improving New Zealand's Environment	(1,405)
	350	Managing Climate Change in New Zealand	3,836
	350	Strategic Planning Reform	5,000
		Non-Departmental Output Expenses	
	350	Contaminated Sites Remediation Fund	(1,267)
	351	Water science and economics	334
		Non-Departmental Other Expenses	
	351	Allocation of New Zealand Units	1,029,550
	351	Exclusive Economic Zone Major Prosecutions Fund	500

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	351	Loss on Sale of New Zealand Units	171,000
	351	Transitional Support for Local Government and Iwi	996
		Multi-Category	
	352	Waste and Resource Recovery	(39,342)
	352	Waste Minimisation	15,797
Finance		Departmental Output Expenses	
	372	Design and Establishment of Christchurch Regeneration Acceleration Facility	12
	372	Shared Support Services	1,540
	372	Southern Response Earthquake Services Independent Oversight Committee	(67)
		Departmental Other Expenses	
	372	Software as a Service intangible asset derecognition (write-off)	970
		Non-Departmental Output Expenses	
	373	Management of Anchor Projects by Ōtākaro Limited	14,490
		Non-Departmental Other Expenses	
	373	Christchurch Regeneration Acceleration Facility	68,007
		Non-Departmental Capital Expenditure	
	374	COVID-19: Capital Injections to Airways New Zealand	25,000
	374	Refinancing of Kāinga Ora - Homes and Communities and Housing New Zealand Limited Debt	300
	374	Subscription for Non-Voting Redeemable Shares in Air New Zealand	1,000,000
	374	Subscription for Ordinary Shares in Air New Zealand	602,000
	374	Tāmaki Regeneration Company Limited - Equity Injection	71,000
	374	Transfer of Anchor Project Assets to Ōtākaro Limited	46,864

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Multi-Category	
	375	Crown Company Monitoring Advice	2,141
	375	Greater Christchurch Anchor Projects	74,145
	376	Greater Christchurch Regeneration	8,973
	377	Management of New Zealand House, London	12,615
Foreign Affairs		Non-Departmental Output Expenses	
	410	Expo 2020 Dubai	13,850
		Non-Departmental Other Expenses	
	410	Consular Loan Expenses	200
	411	Support for Ukraine	7,500
		Non-Departmental Capital Expenditure	
	411	Consular Loans	(1,600)
	411	New Zealand Antarctic Institute	5,000
		Multi-Category	
	411	Act in the world to build a safer, more prosperous and more sustainable future for New Zealanders	(11,793)
Forestry		Multi-Category	
	426	Growth and Development of the Forestry Sector	7,878
Health		Departmental Output Expenses	
	436	Health Sector Information Systems	168,628
	436	Managing the Purchase of Services	9,588
	436	Payment Services	(250)
	436	Policy Advice and Related Services	5,070
	436	Regulatory and Enforcement Services	935
	436	Sector Planning and Performance	17,644
		Non-Departmental Output Expenses	
	436	Aged Care Commissioner	650
	436	Auckland Health Projects Integrated Investment Plan	720
	436	Health and Disability Support Services - Auckland DHB	53,776

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	437	Health and Disability Support Services - Bay of Plenty DHB	15,243
	437	Health and Disability Support Services - Canterbury DHB	62,287
	437	Health and Disability Support Services - Capital and Coast DHB	31,676
	437	Health and Disability Support Services - Counties-Manukau DHB	50,281
	437	Health and Disability Support Services - Hawkes Bay DHB	17,284
	437	Health and Disability Support Services - Hutt DHB	9,297
	437	Health and Disability Support Services - Lakes DHB	11,850
	437	Health and Disability Support Services - MidCentral DHB	18,325
	437	Health and Disability Support Services - Nelson-Marlborough DHB	11,104
	437	Health and Disability Support Services - Northland DHB	22,683
	437	Health and Disability Support Services - South Canterbury DHB	4,383
	437	Health and Disability Support Services - Southern DHB	24,562
	437	Health and Disability Support Services - Tairāwhiti DHB	6,413
	437	Health and Disability Support Services - Taranaki DHB	13,087
	437	Health and Disability Support Services - Waikato DHB	50,581
	438	Health and Disability Support Services - Wairarapa DHB	4,029
	438	Health and Disability Support Services - Waitemata DHB	51,723
	438	Health and Disability Support Services - West Coast DHB	5,100
	438	Health and Disability Support Services - Whanganui DHB	7,548
	438	Health Sector Projects Operating Expenses	56,535
	438	Health Services Funding	5,331
	438	Health Workforce Training and Development	(10,675)
	438	Monitoring and Protecting Health and Disability Consumer Interests	(650)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	438	National Disability Support Services	29,871
	438	National Emergency Services	8,000
	438	National Management of Pharmaceuticals	250
	438	National Māori Health Services	3,588
	438	National Maternity Services	(1,675)
	438	National Mental Health Services	9,281
	438	National Personal Health Services	3,950
	439	National Planned Care Services	15,000
	439	Primary Health Care Strategy	(7,500)
	439	Problem Gambling Services	650
	439	Public Health Service Purchasing	(2,441)
	439	Supporting Equitable Pay	224,619
		Non-Departmental Other Expenses	
	439	Legal Expenses	(3,778)
	439	Provider Development	5,400
		Non-Departmental Capital Expenditure	
	439	Capital Investment for Services to the Health sector	300
	439	Equity Support for DHB deficits	240,789
		Multi-Category	
	440	Health and Disability System Reform	5,020
	440	Implementing the COVID-19 Vaccine Strategy	1,368,865
	440	National Response to COVID-19 Across the Health Sector	2,968,382
		Non-Departmental Output Expenses	
Housing and Urban Development	492	Contracted emergency housing accommodation and services	28,850
	492	He Kūkū Ki Te Kāinga - Increasing Māori Housing Supply	13,865
	492	He Taupae - Building Māori housing capability across the Māori housing continuum	29
	492	He Taupua - Increasing Māori Housing Provider Capability	523
	492	KiwiBuild Operations	14,896
	492	Local Innovations and Partnerships	2,333

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	492	Support Services to increase home ownership	2,658
		Non-Departmental Other Expenses	
	493	Sale of Land and Dwellings - Costs	(283,490)
	493	Social Housing Provider Development	1,204
		Non-Departmental Capital Expenditure	
	493	Community Housing Providers - Prepayment of Staged Operating Funding	26,388
	493	Land for Housing - Deferred Settlements	23,300
	493	Refinancing of Crown loans to Kāinga Ora - Homes and Communities	95,000
		Multi-Category	
	494	Managing the Housing and Urban Development Portfolio	6,806
	494	Public Housing	26,073
	494	Transitional Housing	62,127
Internal Affairs		Departmental Output Expenses	
	518	Local Government Policy and Related Services	35,274
		Benefits or Related Expenses	
	518	Rates Rebate Scheme	4,500
		Non-Departmental Other Expenses	
	519	Grants for Water Infrastructure and Delivery	29,260
	519	Miscellaneous Grants - Internal Affairs	3,130
	519	Rural Drinking Water Supplies	10,000
	519	Supporting Local Government with Natural Hazard Events	3,250
		Multi-Category	
	519	Civic Information Services	45,409
	520	Community Development and Funding Schemes	2,178
	520	Government Digital Services	3,740
	521	Local Government Administration	7,715

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	521	National Archival and Library Services	8,816
	521	Offshore Betting Charges	4,300
	522	Policy and Related Services	3,334
	522	Regulatory Services	4,773
	522	Services Supporting the Executive	3,297
	523	Support for Statutory and Other Bodies	5,020
	523	Supporting Ethnic Communities	963
	524	Three Waters Reform	6,110
Justice		Departmental Output Expenses	
	576	Administration of Legal Services	2,270
	576	Justice and Emergency Agencies Property and Shared Services	5,084
	576	Justice Policy Advice	6,424
	576	Public Defence Service	890
	576	Reducing Family Violence and Sexual Violence	948
	576	Sector Leadership and Support	943
		Departmental Other Expenses	
	576	Software as a Service intangible asset derecognition (write-off)	20,000
		Non-Departmental Output Expenses	
	577	Electoral Services	1,875
	577	Inspector-General of Intelligence and Security	100
	577	Legal Aid	(12,000)
	577	Services from the Human Rights Commission	750
	577	Services from the Independent Police Conduct Authority	750
		Multi-Category	
	578	Community Justice Support and Assistance	(2,052)
Labour Market		Departmental Output Expenses	
	596	Employment - Administration of the He Poutama Rangatahi Programme	(1,415)
	596	Employment - Employment Sector Analysis and Facilitation	(5,540)

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	596	Employment - Regional Skills Leadership Groups	1,107
	596	Workplace Relations and Safety - Employment Relations Services	7,374
		Non-Departmental Output Expenses	
	596	ACC - Establishment of New Income Insurance Scheme	10,400
	597	Workplace Relations and Safety - Workplace Health and Safety	3,533
		Non-Departmental Other Expenses	
	597	Employment - He Poutama Rangatahi	(33,000)
	598	Workplace Relations and Safety - Support for Fair Pay Agreements and Screen Industry bargaining	744
		Non-Departmental Capital Expenditure	
	598	Workplace Relations and Safety - Capital for WorkSafe New Zealand	840
		Multi-Category	
	598	Employment - Māori Trades and Training Fund	(19,985)
	598	Immigration Services	42,621
	599	Policy Advice and Related Services to Ministers	2,420
Lands		Departmental Output Expenses	
	622	Compliance with and Administration of the Overseas Investment Regime	557
		Non-Departmental Other Expenses	
	622	Bad and Doubtful Debts	700
	622	Impairment of Intangible Assets	791
		Multi-Category	
	623	Canterbury Earthquake Recovery Land Ownership and Management	19,869
	623	Crown Land	9,442
	624	Location Based Information	45,943
	624	Property Rights	6,393

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	624	Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements	76,473
Māori Development		Departmental Output Expenses	
	640	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori	4,907
	640	Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach	995
		Non-Departmental Output Expenses	
	641	Tahua Whanaketanga Māori Māori Development Fund	6,152
	641	Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing	(14,957)
	641	Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes	65,632
		Non-Departmental Other Expenses	
	641	He utu whakapāha ki Te Rūnanga o Ngāti Rarua Ātiawa mō ngā Rīhi Mutunga Kore Ex-gratia payment to Ngāti Rārua Ātiawa Iwi Trust for Perpetual Leases	8,000
	642	Ngā Rawa Kura Noho Māori Māori Boarding Schools Facilities	465
	642	Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations	(450)
	642	Te Kaitaonga Hua Pāpori Social Procurement	2,000
		Multi-Category	
	642	Ko te Tahua KOWHEORI-19 mō ngā Hapori Māori Māori Communities COVID-19 Fund	131,912
Office of the Clerk		Departmental Output Expenses	
	660	Secretariat Services for the House of Representatives	982

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Ombudsmen		Departmental Output Expenses	
	666	Investigation and Resolution of Complaints About Government Administration	(3,810)
Oranga Tamariki		Departmental Output Expenses	
	672	Adoption Services	233
	672	Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	4,700
		Multi-Category	
	672	Investing in Children and Young People	52,393
Pacific Peoples		Non-Departmental Output Expenses	
	682	Promotions - Business Development	1,850
	682	Skills Training and Employment	200
		Benefits or Related Expenses	
	682	Study and Training Awards for Business Development	69
		Non-Departmental Other Expenses	
	682	Housing Pacific Families	2,750
Parliamentary Commissioner for the Environment		Departmental Output Expenses	
	692	Reports and Advice	307
Parliamentary Counsel		Departmental Output Expenses	
	698	Drafting of and Access to Legislation	3,270
Parliamentary Service		Departmental Output Expenses	
	704	Support Services to the Speaker	200
		Multi-Category	
	705	Operations, Information and Advisory Services	3,254
Police		Departmental Output Expenses	
	720	Road Safety Programme	79,003

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
		Departmental Other Expenses	
	720	Software as a Service intangible asset derecognition (write-off)	12,000
		Multi-Category	
	720	Policing Services	117,399
Prime Minister and Cabinet		Departmental Output Expenses	
	734	Canterbury Earthquake Recovery	(562)
	734	COVID-19 All of Government Response	45,300
	734	Cyber Security	2,992
	734	Health and Disability System Reform	1,467
	734	Support for Inquiry into EQC	100
		Non-Departmental Output Expenses	
	734	Centre of Excellence for Preventing and Countering Violent Extremism	(195)
		Non-Departmental Other Expenses	
	734	COVID-19: Civil Defence Emergency Management Group Welfare Costs	4,900
	735	Preventing and Countering Violent Extremism	195
		Multi-Category	
	735	Advice and Support Services	7,217
	736	Emergency Management Leadership and Support	35,203
Public Service		Departmental Output Expenses	
	752	Leadership of the Public Management System	9,694
	752	Supporting Implementation of a Social Wellbeing Approach	626
		Non-Departmental Other Expenses	
	752	Remuneration and Related Employment Costs of Chief Executives	2,749
Revenue		Departmental Output Expenses	
	760	Policy Advice	2,920

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
		Benefits or Related Expenses	
	760	KiwiSaver: Tax Credit	14,000
	760	Paid Parental Leave Payments	80,000
		Non-Departmental Other Expenses	
	761	COVID-19 Resurgence Support Payment	2,726,943
	761	COVID-19 Support Payment	1,530,000
	761	Impairment of Debt and Debt Write-Offs	200,000
	761	Impairment of Debt and Debt Write-Offs Relating to Child Support	60,000
	761	Impairment of Debt Relating to Student Loans	139,000
	761	Impairment of debt relating to the SBCS	385,000
	761	Initial Fair Value Write-Down Relating to Student Loans	32,000
	761	Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme COVID-19	555,000
	761	Research, Science and Innovation: R&D Tax Incentive	19,845
		Non-Departmental Capital Expenditure	
	761	Small Business Cashflow Scheme COVID-19	1,317,000
		Multi-Category	
	762	Services for Customers	53,020
Security Intelligence		Intelligence and Security Department Expenses and Capital Expenditure	
	782	Security Intelligence	(9,950)
Serious Fraud		Departmental Output Expenses	
	786	Prevention, Investigation and Prosecution of Serious Financial Crime	793
Social Development		Departmental Output Expenses	
	792	Administration of Service Cards	1,199
	792	Corporate Support Services	(42,235)
	792	Data, Analytics and Evidence Services	9,365
	792	Establishing a Ministry for Disabled People	6,500

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$(000)
	792	Establishment of Independent Monitor of the Oranga Tamariki System	700
	792	Income Support and Assistance to Seniors	(10,848)
	792	Independent Monitoring and Assurance of the Oranga Tamariki System	1,534
	792	Investigating and Responding to Alleged Social Work Offending	(200)
	792	Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	(5,200)
	792	Management of Student Loans	4,500
	793	Management of Student Support	4,500
	793	Planning, Correspondence and Monitoring	(1,700)
	793	Policy Advice	8,355
	793	Processing of Veterans' Pensions	50
	793	Promoting Positive Outcomes for Disabled People	490
	793	Promoting Positive Outcomes for Seniors	500
	793	Services to Support People to Access Accommodation	1,995
		Non-Departmental Output Expenses	
	793	Children's Commissioner	1,200
	793	Community Participation Services	(2,000)
	793	Housing Place-Based Approaches	992
	794	Social Workers Registration Board	450
	794	Supporting Equitable Pay for Care and Support Workers	1,965
		Benefits or Related Expenses	
	794	Accommodation Assistance	(86,450)
	794	Childcare Assistance	(8,663)
	794	Disability Assistance	(2,150)
	794	Hardship Assistance	(39,471)
	794	Jobseeker Support and Emergency Benefit	(450,657)
	794	New Zealand Superannuation	122,946
	794	NZ Beneficiaries Stranded Overseas	(5,786)
	795	Orphan's/Unsupported Child's Benefit	(13,389)
	795	Sole Parent Support	(1,322)

Appropriation (2021/22 Supplementary Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
	795	Special Circumstance Assistance	434
	795	Student Allowances	(17,767)
	795	Supported Living Payment	6,741
	795	Training Incentive Allowance	(21,440)
	795	Transitional Assistance	(225)
	795	Veterans' Pension	2,270
	795	Winter Energy Payment	1,335
	796	Work Assistance	1,134
	796	Youth Payment and Young Parent Payment	(3)
		Non-Departmental Other Expenses	
	796	Business Support Subsidy Covid-19	4,370,000
	796	COVID-19 Apprentice Support	56,324
	796	COVID-19 Leave Support Scheme	620,795
	796	Debt Write-downs	4,590
	796	Housing Hub capital costs Place-Based Approach	410
	796	Reimbursement of Income Related Rent Overpayments	543
	796	Retrospective Residential Care Subsidy Payments	5,000
		Non-Departmental Capital Expenditure	
	797	Recoverable Assistance	(78,990)
	797	Student Loans	(130,360)
		Multi-Category	
	797	Community Support Services	310,755
	798	Housing Support Assistances	6,000
	798	Improved Employment and Social Outcomes Support	207,095
	799	Partnering for Youth Development	6,148
		Non-Departmental Output Expenses	
Sport and Recreation	840	Sport and Recreation Programmes	(17,460)
	840	Sports Anti-Doping	1,309
		Multi-Category	
Statistics	846	Official Statistics	17,516

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
Te Arawhiti		Non-Departmental Other Expenses	
	858	Ancillary redress: financial assistance for beneficiaries	500
	858	Claimant Funding	(500)
	858	Crown Contribution to Facilitate the Transfer of Landcorp Assets to Ngāti Kahungunu ki Wairarapa Tāmaki nui-a-Rua	2,389
	858	Specific Redress Arrangements	35,000
	858	Supporting Matariki Kaupapa	3,330
		Multi-Category	
	859	Māori Crown Relations	3,392
Tertiary Education		Departmental Output Expenses	
	872	Stewardship and Oversight of the Tertiary Education System	657
		Non-Departmental Output Expenses	
	872	Access to Tertiary Education	30,000
	872	Administration of and Support for the Tertiary Education and Careers Systems	(638)
	872	Establishment of a Single National Vocational Education Institution	6,000
	872	International Education Programmes	3,867
	872	Support for Wānanga	26,000
	872	Tertiary Sector / Industry Collaboration Projects	4,367
	872	University-led Innovation	(1,095)
	872	Workforce Development Councils	2,150
		Benefits or Related Expenses	
	873	Tertiary Scholarships and Awards	245
		Non-Departmental Capital Expenditure	
	873	Careers System Online	(2,000)
	873	Support for a Single National Vocational Education Institution	4,157
	873	Tertiary Education Institutions' Proceeds from Disposal of Crown Assets	5,940
	873	Vocational Education Data System	(6,300)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$'(000)
		Multi-Category	
	873	Tertiary Tuition and Training	(59,121)
Transport		Departmental Output Expenses	
	888	Search and Rescue Training and Training Coordination	359
	888	Transport - Policy advice, ministerial servicing, governance, and other functions	12,928
		Non-Departmental Output Expenses	
	888	Accident or Incident Investigation and Reporting	155
	888	Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	64
	888	Clean Car Standard - Operation	(1,000)
	889	Rail - Grants	(18,042)
	889	Rail - Maintenance and Renewal of the Rail Network	123,792
	889	Road User Charges Investigation and Enforcement	1,207
	889	Road User Charges Refunds	2,706
		Non-Departmental Other Expenses	
	889	Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	22,000
	889	Community Connect Programme	4,380
	889	Housing Infrastructure Fund - Fair Value Write Down	22,419
	889	KiwiRail Holidays Act Remediation	(1,100)
	890	Maintaining Airfreight Capacity	300
	890	National Land Transport Programme Loan 2021 - 2024: Fair Value Write-down	127,000
	890	Shovel ready project funding - Rail	1,661
		Non-Departmental Capital Expenditure	
	890	Capital Investment Package - Roads, Walking and Cycling	(381,053)
	890	Clean Car Standard - Capital	(1,500)

Column 1	Column 2	Column 3	Column 4
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Amount \$ (000)
	890	Clean Vehicle Discount Scheme - capital investment in Waka Kotahi NZ Transport Agency	3,800
	891	Rail - KiwiRail Equity Injection	4,153
	891	Rail - KiwiRail Equity Injection for Transfer of Auckland City Rail Link Assets	200,000
	891	Rail - KiwiRail Holdings Limited	(136,240)
		Multi-Category	
	891	Capital Investment Package - Operating	33,000
	891	COVID-19 - NLTF Funding for Cost Pressures and Revenue Shocks	171,185
	892	Reinstatement of the South Island Transport Corridors	2,500
	892	SuperGold Card Enhanced Public Transport Concessions Scheme	13
	892	Tuawhenua Provincial Growth Fund - Transport Projects	(24,588)
Women		Departmental Output Expenses	
	942	Improving the Lives of New Zealand Women	3,604

Schedule 2
Appropriations applying for more than 1 financial year

s 7

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Agriculture, Biosecurity, Fisheries and Food Safety	6	Non-Departmental Other Expenses Global Research Alliance on Agricultural Greenhouse Gases	Balance of period from 1 July 2020 to 30 June 2024 (inclusive)	1,010	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	6	Sustainable Food and Fibre Futures	Balance of period from 1 October 2019 to 30 June 2024 (inclusive)	12,000	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Arts, Culture and Heritage	40	Departmental Output Expenses Cultural Diplomacy International Programme	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(2,611)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
40		Establishment of New Public Media Entity	Period from 1 April 2022 to 30 June 2024 (inclusive)	38,300	
		Non-Departmental Other Expenses			
40		New Zealand Screen Production Grant - New Zealand	Balance of period from 1 July 2021 to 30 June 2025 (inclusive)	72,529	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021
40		Regional Culture and Heritage Fund (RCHF)	Balance of period from 1 July 2019 to 30 June 2023 (inclusive)	1,076	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
		Multi-Category			
41		Policy Advice, Monitoring of Funded Agencies and Ministerial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	1,405	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
Building and Construction		Non-Departmental Other Expenses			
	80	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down	Balance of period from 1 November 2020 to 30 June 2025 (inclusive)	1,300	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Business, Science and Innovation		Departmental Output Expenses			
	111	Communications: Pacific Cyber Security Initiatives	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	860	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	111	Economic and Regional Development: Operational support for Grants and Crown investments	Balance of period from 15 September 2020 to 30 June 2025 (inclusive)	(1,500)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	112	Non-Departmental Output Expenses			
		Economic Development: Assistance with Hosting of the 36th America's Cup	Balance of period from 1 April 2018 to 30 June 2022 (inclusive)	(2,700)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as most recently varied by section 7 of the

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$'000	Variation or replacement of previous authority
	112	Energy and Resources: Advice on Viable Energy Storage Projects	Balance of period from 20 July 2020 to 30 June 2025 (inclusive)	(433)	Appropriation (2020/21 Supplementary Estimates) Act 2021 In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	114	Research and Development Growth Grants	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(26,000)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	114	Research, Science and Innovation: National Science Challenges	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	(17,974)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
	114	Targeted Business Research and Development Funding	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	36,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	114	Economic and Regional Development: 2023 FIFA Women's World Cup 2020-2024	Balance of period from 1 July 2020 to 30 June 2024 (inclusive) (but see section 7(12) of this Act)	(24,600)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	115	Economic Development: Major Events Development Fund 2017-2022	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(9,000)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	115	Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025	Balance of period from 1 December 2020 to 30 June 2025 (inclusive)	25,000	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	116	Energy and Resources: National New-Energy Development Centre 2022-2026	Period from 31 October 2021 to 30 June 2026 (inclusive)	11,000	
	116	Infrastructure: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	Balance of period from 1 July 2019 to 30 June 2022 (inclusive)	1,583	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
116		Research, Science and Innovation: In-year payments fair value write-down and impairment	Period from 1 April 2022 to 30 June 2026 (inclusive)	187,236	
116		Sport and Recreation: 2023 FIFA Women's World Cup	Period from 1 February 2022 to 30 June 2024 (inclusive)	39,100	
116		Tourism: Recovery from COVID-19 2021-2023	Balance of period from 1 April 2021 to 30 June 2023 (inclusive)	(15,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
		Non-Departmental Capital Expenditure			
117		Economic and Regional Development: Infrastructure Capital Expenditure Investment	Balance of period from 1 July 2020 to 30 June 2025 (inclusive) (but see section 7(13) of this Act)	(8,137)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
117		Economic and Regional Development: Infrastructure Investment Provincial Growth Fund Limited	Balance of period from 1 July 2020 to 30 June 2025 (inclusive) (but see section 7(14) of this Act)	(41,057)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	117	Economic and Regional Development: Investment in Crown-owned Companies for Infrastructure	Balance of period from 15 March 2021 to 30 June 2025 (inclusive)	18,390	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	117	Economic and Regional Development: Investment in Crown-owned Companies for Waste and Resource Recovery Infrastructure	Balance of period from 15 March 2021 to 30 June 2025 (inclusive)	(18,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	118	Research, Science and Innovation: In-year payments loans	Period from 1 April 2022 to 30 June 2026 (inclusive)	583,500	
Conservation		Non-Departmental Output Expenses			
	221	Predator Free New Zealand	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	500	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Customs		Departmental Output Expenses			
	271	COVID-19 - Maritime Response	Balance of period from 1 September 2020 to	41,550	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
	271	Traveller Declaration System Development	30 June 2023 (inclusive) Period from 1 September 2021 to 30 June 2025 (inclusive)	42,300	
Environment	353	Non-Departmental Output Expenses Freshwater Improvement Fund	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	38,020	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Finance	377	Non-Departmental Other Expenses Shovel Ready Project Funding - Crown Infrastructure Partners	Balance of period from 1 August 2020 to 30 June 2025 (inclusive)	54,538	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	377	Shovel Ready Project Funding - Ōtākaro Limited	Balance of period from 1 August 2020 to 30 June 2025 (inclusive)	(2,138)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Non-Departmental Capital Expenditure			
	378	COVID-19: Loans to Air New Zealand	Balance of period from 23 March 2020 to 30 June 2024 (inclusive)	(500,000)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	378	Crown Infrastructure Partners Limited - Equity Injection	Balance of period from 9 April 2018 to 30 June 2022 (inclusive)	(258,867)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as varied by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019
	378	Crown Standby Loan Facility for Air New Zealand	Period from 1 March 2022 to 30 June 2026 (inclusive)	400,000	
	378	Local Government Funding Agency Liquidity Facility	Period from 14 April 2022 to 30 June 2024 (inclusive)	1,500,000	
	379	Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	Balance of period from 14 February 2018 to 30 June 2022 (inclusive)	50,000	In addition to the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
		Multi-Category			
	379	Policy Advice and Financial Services	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	42,251	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	381	Earthquake Commission - On-Sold Canterbury Properties	Balance of period from 1 September 2019 to 30 June 2024 (inclusive)	180,000	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Foreign Affairs		Departmental Output Expenses			
	412	Hosting APEC 2021	Balance of period from 1 July 2018 to 30 June 2022 (inclusive)	590	In addition to the authority provided by section 7 of the Appropriation (2018/19 Estimates) Act 2018 for Vote Foreign Affairs and Trade, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$'000	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	412	International Development Cooperation	Balance of period from 1 July 2021 to 30 June 2024 (inclusive)	471,905	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021
		Non-Departmental Other Expenses			
Forestry	427	Forestry and Other Economic Development, and Erosion Control	Balance of period from 1 July 2021 to 30 June 2026 (inclusive)	14,250	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021
		Non-Departmental Capital Expenditure			
Health	441	Health Capital Envelope 2020-2025	Balance of period from 1 July 2020 to 30 June 2025 (inclusive) (but see section 7(15) of this Act)	(3,602,821)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	441	New Dunedin Hospital 2021-2026	Period from 1 November 2021 to 30 June 2026 (inclusive)	1,327,578	

Column 1 Vote	Column 2 Page reference in Supplementary Estimates (B.7)	Column 3 Appropriation	Column 4 Period of appropriation	Column 5 Amount \$('000)	Column 6 Variation or replacement of previous authority
Housing and Urban Development	495	Non-Departmental Output Expenses Infrastructure Investment to Progress Urban Development	Balance of period from 1 August 2020 to 30 June 2024 (inclusive)	5,200	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	495	KiwiBuild Housing	Balance of period from 1 October 2018 to 30 June 2022 (inclusive)	(166,500)	In reduction of the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	495	Residential Development Supply	Balance of period from 1 September 2020 to 30 June 2025 (inclusive) (but see section 7(16) of this Act)	(344,000)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	496	Non-Departmental Other Expenses Land for Housing Programme - developers' loans - Fair value write down	Period from 1 September 2021 to 30 June 2025 (inclusive)	11,700	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	496	Write down and write off of Progressive Home Ownership Loans	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	(179,222)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
		Non-Departmental Capital Expenditure			
	496	Housing Infrastructure Fund Loans	Balance of period from 1 October 2018 to 30 June 2023 (inclusive)	406,687	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	496	Land for Housing Programme - developers' loan payments	Period from 1 September 2021 to 30 June 2025 (inclusive)	42,500	
Justice		Departmental Output Expenses			
	578	Crown Response to Wakatū Litigation and Related Proceedings	Balance of period from 28 July 2020 to 31 July 2021 (inclusive)	(1,083)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Labour Market		Departmental Output Expenses			
	599	Border Support Services	Period from 1 September 2021 to 30 June 2025 (inclusive)	18,100	
Lands		Departmental Output Expenses			
	625	Hydrographic Surveying	Period from 11 July 2021 to 30 June 2024 (inclusive)	12,700	
Office of the Clerk		Departmental Output Expenses			
	660	Inter-parliamentary Relations	Balance of period from 1 July 2020 to 30 June 2023 (inclusive)	170	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Oranga Tamariki		Non-Departmental Output Expenses			
	673	Independent Advice on Oranga Tamariki	Balance of period from 1 February 2021 to 30 June 2023 (inclusive)	1,100	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
Pacific Peoples		Multi-Category			
	682	Policy Advice and Ministerial Servicing	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	41,952	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Parliamentary Service		Non-Departmental Other Expenses			
	706	Party and Member Support 53rd Parliament - National	Balance of the period starting on the day after polling day for the 2020 general election and ending at the close of polling day at the next general election	16	In addition to the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
	706	Party and Member Support 53rd Parliament - Te Paati Māori	Balance of the period starting on 1 July 2021 and ending at the close of polling day at the next general election	8	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	707	Non-Departmental Capital Expenditure Future Accommodation Strategy	Balance of period from 16 December 2019 to 30 June 2024 (inclusive)	27,957	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Pike River Re-entry	716	Departmental Output Expenses Pike River Recovery	Balance of period from 31 January 2018 to 30 June 2022 (inclusive)	(286)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Supplementary Estimates) Act 2018, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Police	721	Non-Departmental Other Expenses Firearms Buyback	Balance of period from 1 July 2020 to 30 June 2022 (inclusive)	(8,856)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
Revenue		Departmental Other Expenses			
	762	Transformation	Balance of period from 1 July 2017 to 30 June 2022 (inclusive)	(204,612)	In reduction of the authority provided by section 7 of the Appropriation (2017/18 Estimates) Act 2017, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Statistics		Departmental Output Expenses			
	847	2023 Census of Population and Dwellings	Balance of period from 1 July 2019 to 30 June 2024 (inclusive)	15,400	In addition to the authority provided by section 7 of the Appropriation (2019/20 Estimates) Act 2019, as most recently varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
Te Arawhiti		Departmental Output Expenses			
	859	Crown Response to Wakatū Litigation and Related Proceedings	Balance of period from 1 July 2021 to 30 June 2024 (inclusive)	1,083	In addition to the authority provided by section 7 of the Appropriation (2021/22 Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
		Non-Departmental Other Expenses			
	860	Historical Treaty of Waitangi Settlements 2022 - 2026	Period from 30 June 2022 to 30 June 2026 (inclusive)	1,400,000	In replacement of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021 for Vote Treaty Negotiations, as revoked by section 7(18) of this Act
		Departmental Output Expenses			
Transport	893	Auckland Light Rail Unit	Period from 1 May 2022 to 30 June 2025 (inclusive)	189,465	
		Non-Departmental Output Expenses			
	893	Funding for Temporary Decreases in Fuel Excise Duty, Road User Charges, Public Transport Fares and Railway Track User Charges	Period from 11 April 2022 to 30 June 2023 (inclusive)	653,600	
	893	Protection of Transport Sector Agency Core Functions	Balance of period from 1 April 2020 to 30 June 2024 (inclusive)	149,482	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$('000)	Variation or replacement of previous authority
894	894	Protection of Waka Kotahi NZ Transport Agency's Core Regulatory Functions	Balance of period from 11 May 2020 to 30 June 2022 (inclusive)	7,000	In addition to the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
894	894	Rail - Maintaining an Electric Locomotive Fleet	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(14,264)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2020
		Non-Departmental Other Expenses			
894	894	Auckland City Rail Link Targeted Hardship Fund	Period from 1 July 2021 to 30 June 2025 (inclusive)	6,000	
895	895	Clean Car Discount - Administration	Period from 1 July 2021 to 30 June 2026 (inclusive)	136,200	
895	895	Maintaining Essential Transport Connectivity	Balance of period from 11 May 2020 to 30 June 2023 (inclusive)	(3,475)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
895		Maintaining international air services	Balance of period from 1 May 2021 to 30 June 2023 (inclusive)	500,000	In addition to the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
895		Non-Departmental Capital Expenditure Auckland City Rail Link	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(8,540)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021
896		COVID-19 - NLTF Borrowing Facility	Balance of period from 11 May 2020 to 30 June 2022 (inclusive)	(100,000)	In reduction of the authority provided by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
896		Joint Venture Airports - Crown Contribution	Balance of period from 1 July 2018 to 30 June 2023 (inclusive)	1,840	In addition to the authority provided by section 7 of the Appropriation (2018/19 Supplementary Estimates) Act 2019, as varied by section 7 of the Appropriation (2019/20 Supplementary Estimates) Act 2020
896		National Land Transport Programme Loan 2021 - 2024	Period from 1 December 2021 to 30 June 2025 (inclusive)	2,000,000	

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Vote	Page reference in Supplementary Estimates (B.7)	Appropriation	Period of appropriation	Amount \$(000)	Variation or replacement of previous authority
	897	Regional State Highways	Balance of period from 1 July 2020 to 30 June 2025 (inclusive)	(1,500)	In reduction of the authority provided by section 7 of the Appropriation (2020/21 Estimates) Act 2020, as varied by section 7 of the Appropriation (2020/21 Supplementary Estimates) Act 2021

Schedule 3
Capital injections authorised for 2021/22 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Page reference in Supplementary Estimates (B.7)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	119	119,594
Conservation, Department of	222	37,092
Controller and Auditor-General	69	5,700
Corrections, Department of	247	2,982
Crown Law Office	60	(2,100)
Customs Service, New Zealand	271	66,104
Defence Force, New Zealand	294	(443,481)
Education, Ministry of	315	(88,448)
Foreign Affairs and Trade, Ministry of	412	(10,700)
Health, Ministry of	441	(5,664)
Internal Affairs, Department of	526	10,575
Justice, Ministry of	578	1,815
Land Information New Zealand	625	(13,500)
Ombudsman, Office of the	666	568
Oranga Tamariki—Ministry for Children	674	4,875
Parliamentary Service	707	3,000
Police, New Zealand	721	10,394
Primary Industries, Ministry for	7	(3,867)
Social Development, Ministry of	800	70,616
Statistics New Zealand	847	5,905
Treasury, The	382	603