

# Appropriation (2021/22 Estimates) Bill

Government Bill

## Explanatory note

### General policy statement

Appropriation is the statutory mechanism by which Parliament authorises the Government to incur expenses and capital expenditure. Other than permanent appropriations provided for in other legislation, appropriations are provided by Appropriation (Estimates) and Appropriation (Supplementary Estimates) Bills.

This Bill seeks parliamentary authorisation of the individual appropriations contained in *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2022* (B.5) (the **Estimates**) presented to the House of Representatives as part of the 2021 Budget documentation.

In this Bill, the individual appropriations in summarised form are set out in *Schedules 1 and 2*. The provisions of the Bill ensure that the scope of each appropriation as set out in the Estimates forms part of the legal appropriation. The Public Finance Act 1989 requires separate appropriations for—

- each category of output expenses; and
- each category of benefits or related expenses; and
- each category of borrowing expenses; and
- each category of other expenses; and
- each category of capital expenditure; and
- the expenses and capital expenditure to be incurred by each intelligence and security department; and
- each multi-category appropriation.

Section 6 of the Public Finance Act 1989 provides ongoing authority for public money to be spent for the purpose of meeting expenses or capital expenditure incurred in accordance with an appropriation, the payment of goods and services tax in

respect of those expenses or that capital expenditure, the repayment of debt, and the settlement of liabilities.

This Bill also seeks parliamentary authorisation for the capital injections contained in the Estimates. Section 12A of the Public Finance Act 1989 provides that the Crown must not make a capital injection to a department (other than an intelligence and security department) or an Office of Parliament unless the capital injection is authorised under an Appropriation Act. By requiring capital injections to be authorised, Parliament retains control over the level of net assets that departments and Offices of Parliament may hold.

### **Departmental disclosure statement**

A departmental disclosure statement is not required for this Bill.

### **Clause by clause analysis**

*Clause 1* is the Title clause.

*Clause 2* is the commencement clause. The Bill comes into force on the day after the date on which it receives the Royal assent.

*Clause 3* provides that the Bill (except *clause 7* and *Schedule 2*) applies to the 2021/22 financial year.

*Clause 4* is an overview clause.

*Clause 5* is an interpretation provision.

*Clauses 6 and 7* are the principal appropriation clauses of the Bill.

*Clause 6* authorises, for the 2021/22 financial year, the appropriations set out in *Schedule 1*.

*Clause 7* authorises the multi-year appropriations set out in *Schedule 2*. Section 10 of the Public Finance Act 1989 provides that an Appropriation Act may authorise expenses or capital expenditure to be incurred for more than 1 financial year as long as the authority (which lapses at the end of the period specified in the Appropriation Act) does not apply for more than 5 financial years.

Section 9 of the Public Finance Act 1989 concerns the scope of appropriations. *Clauses 6 and 7*, when read together with the definition of “scope shown in the Estimates” in *clause 5(1)*, each describe where the scope of each appropriation authorised under those clauses is set out, making the scope of each appropriation (as set out in the Estimates) part of the legal appropriation.

*Clause 8* and *Schedule 3* specify the appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989. This means that, provided the other requirements in section 21 of the Public Finance Act 1989 are met, output expenses may be incurred up to the amount of third-party revenue expected to be earned by the relevant class of outputs during the 2021/22 financial year.

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*Clause 9* authorises, for the 2021/22 financial year, the capital injections set out in *Schedule 4*.

*Clause 10* and *Schedule 5* repeal spent Appropriation Acts.



*Hon Grant Robertson*

## **Appropriation (2021/22 Estimates) Bill**

Government Bill

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**The Parliament of New Zealand enacts as follows:**

**1 Title**

This Act is the Appropriation (2021/22 Estimates) Act **2021**.

**2 Commencement**

This Act comes into force on the day after the date on which it receives the Royal assent. 5

**3 Application**

(1) **Section 7** and **Schedule 2** apply to the periods set out in **Schedule 2**.

(2) The rest of this Act applies to the 2021/22 financial year.

**4 Overview** 10

This Act meets the requirements of the Public Finance Act 1989 for parliamentary control over expenditure by the Crown and Offices of Parliament as follows:

(a) **section 6 and Schedule 1** make appropriations that authorise the Crown and Offices of Parliament to incur expenses and capital expenditure during the 2021/22 financial year (*see* section 4(1) of the Public Finance Act 1989); and 15

(b) **section 7 and Schedule 2** make appropriations that authorise the Crown to incur expenses and capital expenditure during more than 1 financial year (*see* section 10 of the Public Finance Act 1989); and 20

(c) **section 8 and Schedule 3** specify appropriations to which output expenses may be charged against third-party revenue during the 2021/22 financial year (*see* section 21 of the Public Finance Act 1989); and

(d) **section 9 and Schedule 4** authorise the Crown to make capital injections to specified departments and Offices of Parliament during the 2021/22 financial year (*see* section 12A of the Public Finance Act 1989); and 25

(e) **section 10 and Schedule 5** repeal spent Appropriation Acts.

**5 Interpretation**

(1) In this Act, unless the context otherwise requires,— 30

**2021/22 financial year** means the financial year ending with 30 June 2022

**Estimates** means *The Estimates of Appropriations for the Government of New Zealand for the Year Ending 30 June 2022* (B.5)

**scope shown in the Estimates** means the scope as set out in the Details of Appropriations and Capital Injections for the relevant Vote in the Estimates as follows: 35

(a) in the case of an appropriation under **section 6**,—

- (i) in the table headed “Annual Appropriations and Forecast Permanent Appropriations”; and
- (ii) in the column headed “Titles and Scopes of Appropriations by Appropriation Type”; and
- (iii) in the statement directly under the title of the appropriation or, in the case of a multi-category appropriation, under the name of each of the individual categories that are included in the appropriation; and 5
- (b) in the case of an appropriation under **section 7** (other than a multi-category appropriation),— 10
  - (i) in the table headed “Multi-Year Appropriations”; and
  - (ii) in the column headed “Type, Title, Scope and Period of Appropriations”; and
  - (iii) in the statement directly under the title of the appropriation; and
- (c) in the case of an appropriation under **section 7** that is a multi-category appropriation,— 15
  - (i) in the table headed “Multi-Year Multi-Category Appropriations”; and
  - (ii) in the column headed “Title, Overarching Purpose and Period of Appropriations and Type and Scope of Categories”; and 20
  - (iii) in the statement directly under the name of each of the individual categories that are included in the appropriation.
- (2) Terms or expressions used and not defined in this Act but defined in the Public Finance Act 1989 have, in this Act, the same meanings as in the Public Finance Act 1989. 25

## 6 Appropriations for 2021/22 financial year

### *Appropriations authorised*

- (1) Each amount specified in **column 4 of Schedule 1** is appropriated for the purpose of authorising the Crown or an Office of Parliament to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 1** alongside the amount. 30

### *Other matters concerning appropriations*

- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989.
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation. 35
- (4) Each appropriation authorised by this section includes any expenses and capital expenditure that have been incurred—
  - (a) under any Imprest Supply Act relating to the 2021/22 financial year; and

- (b) in advance, but within the scope, of the appropriation.
- 7 Appropriations applying for more than 1 financial year**
- Multi-year appropriations authorised*
- (1) Each amount specified in **column 5 of Schedule 2** is appropriated for the purpose of authorising the Crown to incur expenses, capital expenditure, or expenses and capital expenditure (as applicable) against the appropriation specified in **column 3 of Schedule 2** alongside the amount. 5
- Other matters concerning multi-year appropriations*
- (2) **Subsection (1)** applies only to the extent that the appropriation authorised is of a type set out in section 7A(1) of the Public Finance Act 1989. 10
- (3) The scope of each appropriation authorised by this section is the scope shown in the Estimates for the appropriation.
- (4) Each appropriation authorised by this section—
- (a) is limited to the period specified in **column 4 of Schedule 2** alongside the appropriation; and 15
- (b) includes any expenses and capital expenditure that have been incurred—
- (i) under any Imprest Supply Act relating to the 2021/22 financial year; and
- (ii) in advance, but within the scope, of the appropriation.
- 8 Expenses under section 21 of Public Finance Act 1989** 20
- The appropriations to which output expenses may be charged under section 21 of the Public Finance Act 1989 are specified in **Schedule 3**.
- 9 Capital injections authorised for 2021/22 financial year**
- (1) The Crown is authorised to make capital injections during the 2021/22 financial year to each department and Office of Parliament specified in **column 1 of Schedule 4**. 25
- (2) The capital injections authorised by this section to a department or an Office of Parliament are limited to the amount specified in **column 3 of Schedule 4** alongside the department or Office of Parliament.
- (3) Each authorisation given by this section includes any capital injection that has been made— 30
- (a) under any Imprest Supply Act relating to the 2021/22 financial year; and
- (b) in advance of the authorisation.
- 10 Repeals**
- The Acts specified in **Schedule 5** are repealed. 35



**Schedule 1**  
**Appropriations for 2021/22 financial year**

<b>s 6</b>				
<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>	
<b>Agriculture, Biosecurity, Fisheries and Food Safety</b>	9/4	<b>Departmental Output Expenses</b> Implementation of COVID-19 Assistance for Primary Industries	5,741	
	9/4	<b>Non-Departmental Output Expenses</b> Support for Walking Access	3,596	
	9/4	<b>Benefits or Related Expenses</b> Agriculture: Rural Veterinarians Bonding Scheme	1,650	
	9/4	<b>Non-Departmental Other Expenses</b> COVID-19 Assistance for Primary Industries	1,273	
			Fisheries: Aquaculture Settlements	16,195
			Fisheries: Provision for Fisheries Debt Write Downs	1,000
			Subscriptions to International Organisations	3,538
	9/5	<b>Multi-Category</b> Agriculture: Programmes Supporting Sustainability	50,760	
			Biosecurity: Border and Domestic Biosecurity Risk Management	399,098
			Development and Implementation of Primary Industries Policy Advice	173,530
			Fisheries: Managing the Resource Sustainably	72,636
			Food Safety: Protecting Consumers	114,026
<b>Arts, Culture and Heritage</b>	10/3	<b>Departmental Output Expenses</b> Heritage Services	12,733	
	10/3	<b>Non-Departmental Output Expenses</b> Management of Historic Places	18,464	
		Museum Services	52,448	
		Performing Arts Services	29,942	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Promotion and Support of the Arts and Film	22,590
		Protection of Taonga Tūturu	800
		Public Broadcasting Services	177,234
	10/4	<b>Non-Departmental Other Expenses</b>	
		COVID-19 - Cultural Sector Response and Recovery	84,125
		Heritage and Cultural Sector Initiatives	9,000
		Impairment of Debt and Debt Write-Offs	250
		Maintenance of War Graves, Historic Graves and Memorials	5,032
		Treaty of Waitangi Commemorations	288
		Waitangi National Trust	3,600
	10/4	<b>Non-Departmental Capital Expenditure</b>	
		Development of National Memorials	1,466
		Heritage and Culture Sector Capital	32,185
<b>Attorney-General</b>	7/3	<b>Multi-Category</b>	
		Law Officer Functions	90,517
<b>Audit</b>	5/3	<b>Departmental Output Expenses</b>	
		Audit and Assurance Services	2,150
	5/3	<b>Multi-Category</b>	
		Statutory Auditor Function	18,085
<b>Building and Construction</b>	1/3	<b>Departmental Output Expenses</b>	
		Insurance Claims Resolution	6,166
		Occupational Licensing	11,687
		Residential Tenancy and Unit Title Services	43,958
		Weathertight Services	7,652
	1/3	<b>Non-Departmental Other Expenses</b>	
		Residential Earthquake-Prone Buildings Financial Assistance Scheme: Delivery and Administration of the Loan Scheme for Earthquake Prone Buildings	1,125

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Schedule 1

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Unwind of Discount Rate Used in the Present Value Calculation of Direct Payments Under the Weathertight Homes Financial Assistance Package	1,659
	1/4	<b>Multi-Category</b>	
		Building Policy, Regulation and Advice	53,713
		Isolation and Quarantine Management	951,312
		Temporary Accommodation Services	1,826
<b>Business, Science and Innovation</b>	1/37	<b>Departmental Output Expenses</b>	
		Commerce and Consumer Affairs: Consumer Advocacy Council for Small Electricity Consumers	1,600
		Commerce and Consumer Affairs: Consumer Information	2,375
		Commerce and Consumer Affairs: Official Assignee Functions	26,033
		Commerce and Consumer Affairs: Registration and Granting of Intellectual Property Rights	32,031
		Commerce and Consumer Affairs: Registration and Provision of Statutory Information	44,333
		Commerce and Consumer Affairs: Standards Development and Approval	6,256
		Commerce and Consumer Affairs: Trading Standards	7,012
		Communications: Cyber Security Services	8,122
		Communications: Management and Enforcement of the Radiocommunications Act 1989	14,705
		Economic and Regional Development: Tourism Investment	2,400
		Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business	41,681
		Economic Development: Senior Diverse Leaders: Capability Building Pilot	350
		Economic Development: Shared Services Support	12,200
		Energy and Resources: Information Services	2,689

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Energy and Resources: Management of the Crown Mineral Estate	19,173
		Public Service: Property Management Services	22,221
		Public Service: Property Management within the State Sector	7,221
		Research, Science and Innovation: Innovative Partnerships	3,026
		Research, Science and Innovation: National Research Information System	1,628
		Tourism: International Visitor Conservation and Tourism Levy Collection	665
		Tourism: Tourism Fund Management	793
	1/39	<b>Non-Departmental Output Expenses</b>	
		Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	8,581
		Commerce and Consumer Affairs: Administration of the Takeovers Code	1,494
		Commerce and Consumer Affairs: Competition Studies	2,580
		Commerce and Consumer Affairs: Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	757
		Commerce and Consumer Affairs: Retirement Commissioner	8,622
		Communications: Addressing Māori Interests in Radio Spectrum	3,305
		Communications: Emergency Telecommunications Services	1,064
		Communications: Enforcement of Telecommunications Sector Regulation	9,118
		COVID-19 Tourism Response	26,000
		Economic Development: Industry Transformation Plans	16,559
		Economic Development: Pacific Business Trust Procurement Support Service	1,875
		Economic Development: Supporting Just Transitions	2,500
		Energy and Resources: Assisting Households in Energy Hardship	1,650

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Energy and Resources: Electricity Industry Governance and Market Operations	78,157
		Energy and Resources: Energy Efficiency and Conservation	51,770
		Research, Science and Innovation: Endeavour Fund	227,665
		Research, Science and Innovation: Health Research Fund	117,489
		Research, Science and Innovation: Marsden Fund	78,545
		Research, Science and Innovation: National Measurement Standards	8,567
		Research, Science and Innovation: Partnered Research Fund	28,656
		Research, Science and Innovation: Repayable Grants for Start-Ups	20,746
		Research, Science and Innovation: Transitional Support to Research and Development Performing Businesses	9,500
		Tourism: Marketing New Zealand as a Visitor Destination	111,950
		Tourism: Strategic Tourism Assets Protection Programme	10,672
	1/41	<b>Non-Departmental Other Expenses</b>	
		Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	5,000
		Commerce and Consumer Affairs: Takeovers Panel Litigation Fund	200
		Economic and Regional Development: Fair Value Write Down - Tourism	10,000
		Economic and Regional Development: Worker Redeployment Package	5,000
		Economic Development: Attracting International Screen Productions	1,300
		Economic Development: Depreciation on Auckland's Queens Wharf	730
		Economic Development: Future-proofing New Zealand's Manufacturing Sector by Driving Industry 4.0 Uptake and Skills Development	2,131
		Economic Development: International Subscriptions and Memberships	1,760

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Energy and Resources: Electricity Litigation Fund	444
		Energy and Resources: Fair Value Write Down on Loans and Investments	500
		Energy and Resources: International Energy Agency Contribution	248
		Energy and Resources: National New-Energy Development Centre	8,800
		Impairment of Debt and Debt Write Offs	225
		Māori Development: Māori Innovation Fund	1,000
		Research, Science and Innovation: Catalyst Fund	36,501
		Research, Science and Innovation: Regional Research Institutes	8,522
		Tourism Infrastructure Fund	16,500
		Tourism: Tourism Strategic Infrastructure and System Capability	22,957
	1/42	<b>Non-Departmental Capital Expenditure</b>	
		Economic and Regional Development: Tourism Investment Provincial Growth Fund Limited	25,056
		Economic and Regional Development: Transfer of investments	25,000
		Energy and Resources: Crown Energy Efficiency	2,000
		Research, Science and Innovation: Callaghan Innovation	47,935
	1/43	<b>Multi-Category</b>	
		Commerce and Consumer Affairs: Enforcement of General Market Regulation	34,953
		Commerce Commission Litigation Funds	13,708
		Communications: Management of Emergency Telecommunications Services	17,613
		Communications: Services for Deaf, Hearing Impaired and Speech Impaired People	5,584
		Economic and Regional Development: Provincial Growth Fund	309,312

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Economic and Regional Development: Regional Strategic Partnership Fund	66,110
		Economic Development: Development of Early Stage Capital Markets	750
		Energy and Resources: Investment in Infrastructure Projects	26,511
		Energy and Resources: Renewable Energy in Public and Māori Housing	5,700
		Policy Advice and Related Services to Ministers	80,914
		Research, Science and Innovation: Callaghan Innovation - Operations	79,823
		Research, Science and Innovation: Contract Management	29,528
		Research, Science and Innovation: Strategic Science Investment Fund	340,545
		Research, Science and Innovation: Talent and Science Promotion	29,401
		Sector Analysis and Facilitation	6,667
		Services and Advice to Support Well-functioning Financial Markets	53,500
		Small Business: Digital Enablement of Small Business	22,000
		Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand	61,231
		Support the Growth and Development of New Zealand Firms, Sectors and Regions	201,055
		Tourism Facilities	13,767
<b>Communications Security and Intelligence</b>	5/20	<b>Intelligence and Security Department Expenses and Capital Expenditure</b>	
		Communications Security and Intelligence	212,663
<b>Conservation</b>	3/4	<b>Departmental Output Expenses</b>	
		Conservation with the Community	36,263
		Crown Contribution to Regional Pest Management	3,241
		Management of Historic Heritage	5,489
		Management of Natural Heritage	380,861
		Management of Recreational Opportunities	195,436

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
	3/4	<b>Non-Departmental Output Expenses</b>	
		Community Conservation Funds	27,976
		Management Services - Natural and Historic Places	946
		Moutoa Gardens/Pākaitore	38
	3/5	<b>Non-Departmental Other Expenses</b>	
		Compensation Payments	60
		Depreciation - Crown Property, Plant and Equipment	372
		Impairment of Public Conservation Land	50
		Loss on Disposal of Crown Property, Plant and Equipment	2,525
		Mātauranga Māori Fund	874
		Payment of Rates on Properties for Concessionaires	999
		Provision for Bad and Doubtful Debts	1,000
		Subscriptions to International Organisations	450
		Vesting of Reserves	150
		Waikaremoana Lakebed Lease	241
	3/5	<b>Non-Departmental Capital Expenditure</b>	
		Crown Land Acquisitions	2,000
		Purchase and Development of Reserves	3,600
	3/6	<b>Multi-Category</b>	
		Identification and Implementation of Protection for Natural and Historic Places	33,478
		Policy Advice, Statutory Planning, and Services to Ministers and Statutory Bodies	14,895
		Provincial Growth Fund - Conservation Projects	9,199
<b>Corrections</b>	7/17	<b>Departmental Output Expenses</b>	
		Re-offending is Reduced	355,378



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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
	7/17	<b>Non-Departmental Other Expenses</b> Waikeria Corrections and Treatment Facility	1,000
	7/17	<b>Multi-Category</b> Policy Advice and Ministerial Services Public Safety is Improved	4,861 1,468,408
<b>Courts</b>	7/43	<b>Non-Departmental Other Expenses</b> Assistance to Victims of Crime Court and Coroner Related Costs Justices of the Peace Association Tribunal Related Fees and Expenses	40 126,353 450 20,231
	7/44	<b>Multi-Category</b> Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services	574,765
<b>Customs</b>	4/3	<b>Departmental Output Expenses</b> Border System Performance Goods Clearance and Enforcement Revenue Collection and Other Services Travellers Clearance and Enforcement	1,500 103,679 39,588 90,234
	4/3	<b>Non-Departmental Other Expenses</b> Change in Doubtful Debt Provision World Customs Organization	8,000 80
<b>Defence</b>	4/27	<b>Departmental Output Expenses</b> Ministry of Defence Outputs	24,832
	4/28	<b>Multi-Category</b> Defence Capabilities	875,354
<b>Defence Force</b>	4/47	<b>Departmental Output Expenses</b> Air Force Capabilities Prepared for Joint Operations and Other Tasks Army Capabilities Prepared for Joint Operations and Other Tasks	985,297 886,062

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Navy Capabilities Prepared for Joint Operations and Other Tasks	500,253
	4/47	<b>Non-Departmental Output Expenses</b>	
		Development and Maintenance of Services Cemeteries	746
	4/47	<b>Non-Departmental Other Expenses</b>	
		Fair Value Write Down on Veteran Trust Loans and Thirty-Year Endowment	203
		Grant Payments to Non-Government Organisations	275
		Impairment of Debt for Benefits or Related Expenses	250
		Service Cost - Veterans' Entitlements	20,000
		Support for Vietnam Veterans	1,100
		Unwind of Discount Rate - Veterans' Entitlements	40,000
		Veteran Assistance to Attend Commemorations and Revisit Battlefields	200
	4/48	<b>Multi-Category</b>	
		Advice to the Government	17,208
		Operations Contributing to New Zealand's Security, Stability and Interests	30,795
		Policy Advice And Other Services For Veterans	10,447
		Protection of New Zealand and New Zealanders	629,091
<b>Education</b>	2/3	<b>Departmental Output Expenses</b>	
		School Property Portfolio Management	1,967,859
		Support and Resources for Parents and the Community	14,028
	2/3	<b>Non-Departmental Output Expenses</b>	
		Contributions to Other Education-related Organisations	11,748
		Early Learning	2,261,481
		School Managed Network Funding	28,750
		School Transport	218,242
		Schooling Improvement	25,450

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
		Support for Early Learning Providers	9,226
		Supporting Parenting	8,974
	2/4	<b>Benefits or Related Expenses</b>	
		Home Schooling Allowances	7,486
		Scholarships and Awards for Students	14,766
		Scholarships and Awards for Teachers and Trainees	31,521
	2/4	<b>Non-Departmental Other Expenses</b>	
		Impairment of Debts and Assets and Debt Write-Offs	1,000
		Integrated Schools Property	101,123
	2/4	<b>Non-Departmental Capital Expenditure</b>	
		School Support Project	1,880
		Schools Furniture and Equipment	53,355
	2/5	<b>Multi-Category</b>	
		Improved Quality Teaching and Learning	352,158
		Outcomes for Target Student Groups	1,320,152
		Oversight and Administration of the Qualifications System	76,256
		Oversight of the Education System	74,048
		Primary and Secondary Education	6,930,487
<b>Education Review Office</b>	2/101	<b>Departmental Output Expenses</b>	
		Evaluations of the Quality of Education	34,253
<b>Environment</b>	3/51	<b>Departmental Output Expenses</b>	
		Improving New Zealand's Environment	127,855
		Managing Climate Change in New Zealand	25,829
	3/51	<b>Non-Departmental Output Expenses</b>	
		Administration of New Zealand Units held on Trust	177
		Climate Change Commission - Advisory and Monitoring Function	12,486
		Contaminated Sites Remediation Fund	6,817

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Emissions Trading Scheme	6,515
		Environmental Protection Authority functions	20,155
		Environmental Training Programmes	1,900
		Promotion of Sustainable Land Management	800
		Water science and economics	1,500
	3/52	<b>Non-Departmental Other Expenses</b>	
		Allocation of New Zealand Units	1,143,550
		Climate Change Development Fund	300
		Environmental Legal Assistance	600
		Framework Convention on Climate Change	170
		Fresh Start for Fresh Water: Waikato River Clean-up Fund	4,736
		Impairment of Debt Relating to Climate Change Activities	147,000
		Impairment of Debt Relating to Environment Activities	1,500
		International Subscriptions	152
		Loss on Sale of New Zealand Units	19,000
		Te Pou Tupua	101
		United Nations Environment Programme	593
		Waikato River Co-Governance	910
		Waikato River Co-Management	2,021
	3/53	<b>Non-Departmental Capital Expenditure</b>	
		Capital Contribution to the Environmental Protection Authority	268
	3/53	<b>Multi-Category</b>	
		Waste and Resource Recovery	63,239
		Waste Minimisation	59,203
<b>Finance</b>	5/28	<b>Departmental Output Expenses</b>	
		Shared Support Services	10,460
		Southern Response Earthquake Services	200
		Independent Oversight Committee	

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
	5/28	<b>Non-Departmental Output Expenses</b>	
		Independent Infrastructure Advice and Oversight	14,875
		Inquiries and Research into Productivity-Related Matters	5,930
		Management of Anchor Projects by Ōtākaro Limited	20,000
		Management of the New Zealand Superannuation Fund	728
	5/29	<b>Non-Departmental Other Expenses</b>	
		Carrying Value of Future Liabilities	3,000
		Christchurch Regeneration Acceleration Facility	120,000
		Government Superannuation Appeals Board	50
		Stewardship of Residual Crown Obligations	711
	5/30	<b>Non-Departmental Capital Expenditure</b>	
		COVID-19: Capital Injections to Airways New Zealand	50,000
		NZ Superannuation Fund - Contributions	2,420,000
		Refinancing of Kāinga Ora - Homes and Communities and Housing New Zealand Limited Debt	217,387
		Tāmaki Regeneration Company Limited - Equity Injection	25,000
	5/31	<b>Multi-Category</b>	
		Crown Company Monitoring Advice	5,051
		Greater Christchurch Anchor Projects	247,165
		Management of Landcorp Protected Land Agreement	3,158
		Management of New Zealand House, London	12,964
<b>Foreign Affairs</b>	4/91	<b>Non-Departmental Output Expenses</b>	
		Antarctic Research and Support	22,820
		Expo 2020 Dubai	7,473
		Pacific Cooperation Foundation	1,400

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Promotion of Asian Skills and Relationships	5,500
	4/91	<b>Non-Departmental Other Expenses</b>	
		Consular Loan Expenses	50
		Subscriptions to International Organisations	60,729
	4/92	<b>Non-Departmental Capital Expenditure</b>	
		Consular Loans	2,100
		New Zealand Antarctic Institute	18,000
	4/92	<b>Multi-Category</b>	
		Act in the world to build a safer, more prosperous and more sustainable future for New Zealanders	502,204
<b>Forestry</b>	9/61	<b>Multi-Category</b>	
		Growth and Development of the Forestry Sector	170,180
<b>Health</b>	6/4	<b>Departmental Output Expenses</b>	
		Health Sector Information Systems	101,647
		Managing the Purchase of Services	75,669
		Payment Services	18,430
		Policy Advice and Related Services	34,259
		Regulatory and Enforcement Services	31,978
		Sector Planning and Performance	72,290
	6/5	<b>Non-Departmental Output Expenses</b>	
		Health and Disability Support Services - Auckland DHB	1,568,189
		Health and Disability Support Services - Bay of Plenty DHB	922,346
		Health and Disability Support Services - Canterbury DHB	1,719,485
		Health and Disability Support Services - Capital and Coast DHB	914,098
		Health and Disability Support Services - Counties-Manukau DHB	1,766,037
		Health and Disability Support Services - Hawkes Bay DHB	628,229

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Health and Disability Support Services - Hutt DHB	478,085
		Health and Disability Support Services - Lakes DHB	411,895
		Health and Disability Support Services - MidCentral DHB	630,882
		Health and Disability Support Services - Nelson-Marlborough DHB	550,718
		Health and Disability Support Services - Northland DHB	761,244
		Health and Disability Support Services - South Canterbury DHB	214,737
		Health and Disability Support Services - Southern DHB	1,085,842
		Health and Disability Support Services - Tairāwhiti DHB	202,827
		Health and Disability Support Services - Taranaki DHB	415,394
		Health and Disability Support Services - Waikato DHB	1,476,179
		Health and Disability Support Services - Wairarapa DHB	179,158
		Health and Disability Support Services - Waitemata DHB	1,823,567
		Health and Disability Support Services - West Coast DHB	162,770
		Health and Disability Support Services - Whanganui DHB	276,623
		Health Sector Projects Operating Expenses	2,000
		Health Services Funding	21,181
		Health Workforce Training and Development	234,121
		Monitoring and Protecting Health and Disability Consumer Interests	36,172
		National Child Health Services	115,883
		National Disability Support Services	1,829,569
		National Emergency Services	181,165
		National Management of Pharmaceuticals	25,262
		National Māori Health Services	8,828
		National Maternity Services	254,578
		National Mental Health Services	243,170
		National Personal Health Services	73,601

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		National Planned Care Services	559,960
		Primary Health Care Strategy	403,395
		Problem Gambling Services	19,595
		Public Health Service Purchasing	507,220
	6/7	<b>Non-Departmental Other Expenses</b>	
		International Health Organisations	2,230
		Legal Expenses	6,778
		Provider Development	39,793
	6/7	<b>Non-Departmental Capital Expenditure</b>	
		Equity Support for DHB deficits	39,211
		Residential Care Loans - Payments	20,000
	6/8	<b>Multi-Category</b>	
		Health and Disability System Reform	71,652
		Implementing the COVID-19 Vaccine Strategy	714,569
		National Response to COVID-19 Across the Health Sector	894,022
<b>Housing and Urban Development</b>	10/56	<b>Non-Departmental Output Expenses</b>	
		He Kuku Ki Te Kāinga - Increasing Māori Housing Supply	56,850
		He Taupae - Building Māori housing capability across the Māori housing continuum	5,000
		He Taupua - Increasing Māori Housing Provider Capability	5,378
		Kāinga Ora - Homes and Communities	75,238
		Local Innovations and Partnerships	7,070
		Management of Crown Properties held under the Housing Act 1955	8
		Support Services to increase home ownership	1,000
	10/56	<b>Benefits or Related Expenses</b>	
		First Home Grants	122,320
	10/57	<b>Non-Departmental Other Expenses</b>	
		Housing Assistance	789
		Sale of Land and Dwellings - Costs	360,000



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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Social Housing Provider Development	500
	10/57	<b>Non-Departmental Capital Expenditure</b>	
		Land for Housing - Deferred Settlements	10,000
	10/57	<b>Multi-Category</b>	
		Community Group Housing	23,795
		Managing the Housing and Urban Development Portfolio	71,677
		Public Housing	1,382,124
		Transitional Housing	271,503
<b>Internal Affairs</b>	5/98	<b>Departmental Output Expenses</b>	
		Local Government Policy and Related Services	37,514
	5/98	<b>Non-Departmental Output Expenses</b>	
		Classification of Films, Videos and Publications	3,169
		Fire and Emergency New Zealand - Public Good Services	10,000
	5/98	<b>Benefits or Related Expenses</b>	
		Rates Rebate Scheme	53,500
	5/98	<b>Non-Departmental Other Expenses</b>	
		Chatham Islands Wharves - Operational Costs	4,139
		Grants for Water Infrastructure and Delivery	211,574
		Miscellaneous Grants - Internal Affairs	1,049
		Racing Safety Development Fund	990
	5/100	<b>Multi-Category</b>	
		Civic Information Services	149,877
		Community Development and Funding Schemes	29,099
		Government Digital Services	44,876
		Local Government Administration	20,511
		National Archival and Library Services	152,530
		Policy and Related Services	12,976

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Regulatory Services	52,560
		Services Supporting the Executive	59,113
		Support for Statutory and Other Bodies	14,538
		Supporting Ethnic Communities	15,119
<b>Justice</b>	7/71	<b>Departmental Output Expenses</b>	
		Administration of Legal Services	29,799
		Justice and Emergency Agencies Property and Shared Services	34,000
		Justice Policy Advice	27,624
		Public Defence Service	41,367
		Reducing Family Violence and Sexual Violence	12,880
		Sector Leadership and Support	11,871
	7/71	<b>Non-Departmental Output Expenses</b>	
		Electoral Services	26,200
		Inspector-General of Intelligence and Security	1,489
		Legal Aid	234,563
		Provision of Protective Fiduciary Services	3,617
		Services from the Criminal Cases Review Commission	3,987
		Services from the Human Rights Commission	13,795
		Services from the Independent Police Conduct Authority	5,747
		Services from the Law Commission	3,993
		Services from the Privacy Commissioner	7,392
	7/73	<b>Non-Departmental Other Expenses</b>	
		Impairment of Crown Assets	13,512
	7/73	<b>Multi-Category</b>	
		Community Justice Support and Assistance	60,379
<b>Labour Market</b>	2/112	<b>Departmental Output Expenses</b>	
		ACC - Regulatory Services	122
		Employment - Administration of the He Poutama Rangatahi Programme	1,500

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Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$ (000)
		Employment - Employment Sector Analysis and Facilitation	9,798
		Employment - Regional Skills Leadership Groups	11,500
		Immigration - Regulation of Immigration Advisers	4,020
		Workplace Relations and Safety - Employment Relations Services	45,204
	2/112	<b>Non-Departmental Output Expenses</b>	
		ACC - Case Management and Supporting Services	260,370
		ACC - Case Management and Supporting Services - Treatment Injuries for Non-Earners	21,083
		ACC - Public Health Acute Services	406,549
		ACC - Public Health Acute Services - Treatment Injuries for Non-Earners	2,504
		ACC - Rehabilitation Entitlements and Services	905,792
		ACC - Rehabilitation Entitlements and Services - Treatment Injuries for Non-Earners	201,859
		ACC - Sexual Abuse Assessment and Treatment Services	8,433
		Workplace Relations and Safety - Health and Safety at Work Levy - Collection Services	869
		Workplace Relations and Safety - Workplace Health and Safety	128,447
	2/113	<b>Benefits or Related Expenses</b>	
		ACC - Compensation Entitlements	78,551
		ACC - Compensation Entitlements - Treatment Injuries for Non-Earners	19,266
	2/113	<b>Non-Departmental Other Expenses</b>	
		Employment - He Poutama Rangatahi	33,000
		Workplace Relations and Safety - Equal Employment Opportunities Trust	396
		Workplace Relations and Safety - International Labour Organisation	1,855
		Workplace Relations and Safety - New Zealand Industrial Relations Foundation	15

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Workplace Relations and Safety - Remuneration Authority Members' Fees, Salaries and Allowances	300
	2/114	<b>Non-Departmental Capital Expenditure</b>	
		Workplace Relations and Safety - Capital for WorkSafe New Zealand	13,390
	2/114	<b>Multi-Category</b>	
		Employment - Māori Trades and Training Fund	20,000
		Immigration Services	458,344
		Policy Advice and Related Services to Ministers	24,813
<b>Lands</b>	9/77	<b>Departmental Output Expenses</b>	
		Compliance with and Administration of the Overseas Investment Regime	21,350
	9/77	<b>Non-Departmental Other Expenses</b>	
		Bad and Doubtful Debts	145
		Proceeds from Sale of New Zealand Transport Agency Properties	100,000
	9/77	<b>Non-Departmental Capital Expenditure</b>	
		Crown Acquisitions - Huntly East	1,500
		Crown Purchases- Land Exchanges	350
		Land Tenure Reform Acquisitions	96,114
	9/78	<b>Multi-Category</b>	
		Canterbury Earthquake Recovery Land Ownership and Management	14,000
		Crown Land	68,907
		Location Based Information	32,543
		Property Rights	80,762
		Purchase and Preparation of Assets for Possible Use in Future Treaty of Waitangi Settlements	13,556

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Column 1	Column 2	Column 3	Column 4	
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)	
<b>Māori Development</b>	8/3	<b>Departmental Output Expenses</b>		
		Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori	70,853	
			Whakapakari Kaupapa Whānau Ora   Whānau Ora Commissioning Approach	9,541
	8/3	<b>Non-Departmental Output Expenses</b>		
		Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function	16,686	
		Pāpāho Reo me ngā Kaupapa Māori   Māori Broadcast and Streamed Services	69,259	
		Tahua Whanaketanga Māori   Māori Development Fund	44,807	
		Te Kōtuitui Hanga Whare mō ngāi Māori   Māori Housing	98,099	
		Whakaata Māori   Māori Television	19,264	
		Whakamahi i ngā Huanga a Whānau Ora   Commissioning Whānau Ora Outcomes	149,253	
		Whakarauora Reo mō te Motu   National Māori Language Revitalisation	13,364	
		Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori   Family, Tribal and Community Māori Language Revitalisation	14,817	
		8/4	<b>Benefits or Related Expenses</b>	
	Takoha Rangatiratanga   Rangatiratanga Grants		480	
	8/4	<b>Non-Departmental Other Expenses</b>		
Ngā Rawa Kura Noho Māori   Māori Boarding Schools Facilities		9,348		
Rōpū Whakahaere, Rōpū Hapori Māori   Community and Māori Governance Organisations		19,875		
		Utu Whakahaere Whenua Karauna   Administrative Expenses for Crown Land	49	

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
<b>Office of the Clerk</b>	5/197	<b>Departmental Output Expenses</b> Secretariat Services for the House of Representatives	20,444
<b>Ombudsmen</b>	5/211	<b>Departmental Output Expenses</b> Investigation and Resolution of Complaints About Government Administration	45,906
<b>Oranga Tamariki</b>	10/115	<b>Departmental Output Expenses</b> Adoption Services	10,015
		Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions	8,489
	10/115	<b>Non-Departmental Output Expenses</b> Connection and Advocacy Service	4,000
	10/115	<b>Multi-Category</b> Investing in Children and Young People	1,353,769
<b>Pacific Peoples</b>	10/143	<b>Non-Departmental Output Expenses</b> Promotions - Business Development	7,319
		Skills Training and Employment	20,326
	10/143	<b>Benefits or Related Expenses</b> Study and Training Awards for Business Development	857
<b>Parliamentary Commissioner for the Environment</b>	3/99	<b>Departmental Output Expenses</b> Reports and Advice	3,456
<b>Parliamentary Counsel</b>	7/121	<b>Departmental Output Expenses</b> Drafting of and Access to Legislation	20,273
<b>Parliamentary Service</b>	5/225	<b>Departmental Output Expenses</b> Support Services to the Speaker	174
	5/225	<b>Non-Departmental Other Expenses</b> Depreciation Expense on Parliamentary Complex	17,000

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		Members' Communications	3,348
		Travel of former MPs	1,300
		Travel of Members and Others	4,800
	5/226	<b>Multi-Category</b>	
		Operations, Information and Advisory Services	69,443
<b>Police</b>	7/133	<b>Departmental Output Expenses</b>	
		Road Safety Programme	330,539
	7/133	<b>Departmental Other Expenses</b>	
		Compensation for Confiscated Firearms	10
	7/133	<b>Non-Departmental Other Expenses</b>	
		United Nations Drug Control Programme	100
	7/133	<b>Multi-Category</b>	
		Policing Services	1,756,807
<b>Prime Minister and Cabinet</b>	5/260	<b>Departmental Output Expenses</b>	
		Canterbury Earthquake Recovery	2,952
		COVID-19 All of Government Response	35,607
		Cyber Security	2,000
		Health and Disability System Reform	25,960
	5/260	<b>Non-Departmental Output Expenses</b>	
		Centre of Excellence for Preventing and Countering Violent Extremism	700
	5/261	<b>Multi-Category</b>	
		Advice and Support Services	43,116
		Emergency Management Leadership and Support	35,882
<b>Public Service</b>	5/293	<b>Departmental Output Expenses</b>	
		Leadership of the Public Management System	38,468
		Supporting Implementation of a Social Wellbeing Approach	6,758

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
	5/293	<b>Non-Departmental Other Expenses</b>	
		Open Government Partnership	200
		Remuneration and Related Employment Costs of Chief Executives	16,614
<b>Revenue</b>	5/309	<b>Departmental Output Expenses</b>	
		Policy Advice	11,500
	5/309	<b>Benefits or Related Expenses</b>	
		KiwiSaver: Interest	1,000
		KiwiSaver: Tax Credit	973,000
		Paid Parental Leave Payments	540,000
	5/310	<b>Non-Departmental Other Expenses</b>	
		Impairment of Debt and Debt Write-Offs	841,000
		Initial Fair Value Write-Down Relating to Student Loans	515,000
		Initial Fair Value Write-Down Relating to the Small Business Cashflow Scheme COVID-19	84,000
		Research, Science and Innovation: R&D Tax Incentive	453,500
	5/310	<b>Non-Departmental Capital Expenditure</b>	
		Small Business Cashflow Scheme COVID-19	175,000
	5/311	<b>Multi-Category</b>	
		Services for Customers	569,785
<b>Security Intelligence</b>	5/348	<b>Intelligence and Security Department Expenses and Capital Expenditure</b>	
		Security Intelligence	107,825
<b>Serious Fraud</b>	7/157	<b>Departmental Output Expenses</b>	
		Prevention, Investigation and Prosecution of Serious Financial Crime	14,011
<b>Social Development</b>	10/165	<b>Departmental Output Expenses</b>	
		Administration of Service Cards	5,740



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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>
		Corporate Support Services	65,903
		Data, Analytics and Evidence Services	34,140
		Enhancement and Promotion of SuperGold Cards	1,700
		Income Support and Assistance to Seniors	64,081
		Independent Monitoring and Assurance of the Oranga Tamariki System	10,500
		Investigating and Responding to Alleged Social Work Offending	500
		Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	54,527
		Management of Student Loans	20,387
		Management of Student Support	20,509
		Planning, Correspondence and Monitoring	7,423
		Policy Advice	15,008
		Processing of Veterans' Pensions	684
		Promoting Positive Outcomes for Disabled People	8,599
		Promoting Positive Outcomes for Seniors	1,792
		Services to Support People to Access Accommodation	67,355
	10/166	<b>Non-Departmental Output Expenses</b>	
		Children's Commissioner	3,157
		Community Participation Services	100,666
		Social Workers Registration Board	718
		Student Placement Services	3,512
		Supporting Equitable Pay for Care and Support Workers	14,067
	10/167	<b>Benefits or Related Expenses</b>	
		Accommodation Assistance	2,497,515
		Childcare Assistance	162,872
		Disability Assistance	417,170
		Family Start/NGO Awards	100
		Hardship Assistance	590,943
		Jobseeker Support and Emergency Benefit	3,856,975
		New Zealand Superannuation	17,691,076

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$'(000)
		NZ Beneficiaries Stranded Overseas	7,032
		Orphan's/Unsupported Child's Benefit	332,479
		Sole Parent Support	1,719,888
		Special Circumstance Assistance	10,767
		Student Allowances	656,374
		Study Scholarships and Awards	23,167
		Supported Living Payment	2,060,647
		Training Incentive Allowance	34,848
		Transitional Assistance	500
		Veterans' Pension	133,583
		Winter Energy Payment	530,242
		Work Assistance	3,167
		Youth Payment and Young Parent Payment	64,136
	10/169	<b>Non-Departmental Other Expenses</b>	
		Business Support Subsidy Covid-19	500,000
		COVID-19 Apprentice Support	223,196
		COVID-19 Leave Support Scheme	40,000
		Debt Write-downs	94,291
		Emergency Housing Support Package	3,000
		Extraordinary Care Fund	2,308
		Out of School Care and Recreation Programmes	24,189
		Reimbursement of Income Related Rent Overpayments	3,202
		Retrospective Residential Care Subsidy Payments	15,000
	10/169	<b>Non-Departmental Capital Expenditure</b>	
		New Zealand Artificial Limb Service Capital Injection	5,000
		Recoverable Assistance	441,260
		Student Loans	1,673,953
	10/170	<b>Multi-Category</b>	
		Community Support Services	312,412
		Housing Support Assistances	7,963
		Improved Employment and Social Outcomes Support	1,240,543
		Partnering for Youth Development	12,563

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<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$ (000)</b>	
<b>Sport and Recreation</b>	10/325	<b>Departmental Output Expenses</b> Purchase Advice and Monitoring of Sport and Recreation Crown Entities	319	
	10/325	<b>Non-Departmental Output Expenses</b> High Performance Sport	72,992	
		Sport and Recreation Programmes	82,059	
		Sports Anti-Doping	3,239	
	10/325	<b>Non-Departmental Other Expenses</b> Miscellaneous Grants	44	
		Prime Minister's Sport Scholarships	4,250	
	5/355	<b>Multi-Category</b> Official Statistics	163,114	
	<b>Te Arawhiti</b>	8/39	<b>Departmental Output Expenses</b> Treaty Negotiations and Marine and Coastal Area Customary Interests	39,580
		8/39	<b>Non-Departmental Output Expenses</b> Operations of Ngāpuhi Investment Fund Limited	2,390
8/39		<b>Non-Departmental Other Expenses</b> Claimant Funding	8,102	
		Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area	13,450	
8/40		<b>Multi-Category</b> Māori Crown Relations	12,500	
<b>Tertiary Education</b>	2/167	<b>Departmental Output Expenses</b> Stewardship and Oversight of the Tertiary Education System	16,321	
	2/167	<b>Non-Departmental Output Expenses</b> Access to Tertiary Education	44,415	
	Administration of and Support for the Tertiary Education and Careers Systems	77,339		

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Centres of Research Excellence	49,800
		Establishment of a Single National Vocational Education Institution	10,000
		International Education Programmes	34,547
		Support for Wānanga	4,000
		Tertiary Education Research and Research-Based Teaching	321,000
		Tertiary Sector / Industry Collaboration Projects	42,435
		University-led Innovation	9,350
		Workforce Development Councils	48,000
	2/168	<b>Benefits or Related Expenses</b>	
		Tertiary Scholarships and Awards	19,868
	2/168	<b>Non-Departmental Other Expenses</b>	
		Support for Te Wānanga o Raukawa	1,000
	2/168	<b>Non-Departmental Capital Expenditure</b>	
		Careers System Online	6,500
		Support for Lincoln University	60,000
		Vocational Education Data System	7,300
	2/169	<b>Multi-Category</b>	
		Tertiary Tuition and Training	3,309,116
<b>Transport</b>	1/227	<b>Departmental Output Expenses</b>	
		Search and Rescue Training and Training Coordination	1,300
		Transport - Policy advice, ministerial servicing, governance, and other functions	44,340
	1/227	<b>Non-Departmental Output Expenses</b>	
		Accident or Incident Investigation and Reporting	7,092
		Administration of the Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	178
		Clean Car Standard - Operation	5,957
		Health and Safety at Work Activities - Civil Aviation	1,201

Appropriation (2021/22 Estimates) Bill

Schedule 1

Column 1	Column 2	Column 3	Column 4
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Amount \$(000)
		Health and Safety at Work Activities - Maritime	6,194
		Land Transport Regulatory Services	3,873
		Maritime Regulatory and Response Services	9,299
		Rail - Grants	27,000
		Rail - Maintenance and Renewal of the Rail Network	236,300
		Road User Charges Investigation and Enforcement	3,779
		Road User Charges Refunds	450
		Weather Forecasts and Warnings	25,623
	1/229	<b>Non-Departmental Other Expenses</b>	
		Bad Debt Provision - Motor Vehicle Registration/Licences and Road User Charges	4,000
		KiwiRail Holidays Act Remediation	1,100
		Membership of International Organisations	863
		Rail - Railway Safety and Public Policy Projects	3,770
		Shovel ready project funding - Rail	4,000
		Waka Kotahi NZ Transport Agency Palmerston North Premises	1,500
		Water Search, Rescue and Safety Frontline Services	15,145
	1/229	<b>Non-Departmental Capital Expenditure</b>	
		Capital Investment Package - Roads, Walking and Cycling	754,890
		Clean Car Standard - Capital	10,590
		NLTF Borrowing Facility for Short-Term Advances	750,000
		Rail - KiwiRail Equity Injection	6,700
		Rail - KiwiRail Holdings Limited	752,718
	1/230	<b>Multi-Category</b>	
		Civil Aviation and Maritime Security Services	2,624
		Reinstatement of the South Island Transport Corridors	1,171

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Amount \$(000)</b>
		SuperGold Card Enhanced Public Transport Concessions Scheme	31,143
		Tuawhenua Provincial Growth Fund - Transport Projects	136,895
<b>Women</b>	10/337	<b>Departmental Output Expenses</b> Improving the Lives of New Zealand Women	9,719

## Schedule 2

### Appropriations applying for more than 1 financial year

Column 1	Column 2	Column 3	Column 4	Column 5
Vote	Volume and page reference in Estimates (B.5)	Appropriation	Period of appropriation	Amount \$(000)
<b>Agriculture, Biosecurity, Fisheries and Food Safety</b>	9/8	<b>Non-Departmental Other Expenses</b>		
		Agriculture: Farm Advisor Scheme	Period from 1 July 2021 to 30 June 2026 (inclusive)	5,679
		Agriculture: Integrated Farm Plan Accelerator Fund	Period from 1 July 2021 to 30 June 2026 (inclusive)	14,441
<b>Arts, Culture and Heritage</b>	10/5	<b>Non-Departmental Other Expenses</b>		
		New Zealand Screen Production Grant - New Zealand	Period from 1 July 2021 to 30 June 2025 (inclusive)	75,500
<b>Business, Science and Innovation</b>	1/52	<b>Non-Departmental Output Expenses</b>		
		Commerce and Consumer Affairs: Review of Commerce Act Input Methodologies for Economic Regulation for the Period 2021-2024	Period from 1 July 2021 to 30 June 2024 (inclusive)	8,000
	1/55	<b>Non-Departmental Other Expenses</b>		
		Economic Development: New Zealand Screen Production Grant - International 2021-2026	Period from 1 July 2021 to 30 June 2026 (inclusive)	391,930
	1/57	<b>Non-Departmental Capital Expenditure</b>		
		Research, Science and Innovation: COVID-19: AgResearch Lincoln Facility Development	Period from 1 July 2021 to 30 June 2023 (inclusive)	45,000

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Amount \$(000)</b>
<b>Foreign Affairs</b>	4/93	<b>Non-Departmental Other Expenses</b> International Development Cooperation	Period from 1 July 2021 to 30 June 2024 (inclusive)	2,538,709
<b>Forestry</b>	9/62	<b>Non-Departmental Other Expenses</b> Forestry and Other Economic Development, and Erosion Control	Period from 1 July 2021 to 30 June 2026 (inclusive)	2,000
<b>Housing and Urban Development</b>	10/60	<b>Non-Departmental Other Expenses</b> Kāinga Ora Land Programme	Period from 1 July 2021 to 30 June 2026 (inclusive)	230,000
		Land for Housing Operations	Period from 1 July 2021 to 30 June 2026 (inclusive)	50,000
	10/62	<b>Multi-Category</b> Housing Acceleration Fund	Period from 1 July 2021 to 30 June 2026 (inclusive)	3,729,000
<b>Internal Affairs</b>	5/105	<b>Departmental Output Expenses</b> Digital Safety Initiatives for the Pacific	Period from 1 July 2021 to 30 June 2026 (inclusive)	860
<b>Parliamentary Service</b>	5/227	<b>Non-Departmental Other Expenses</b> Party and Member Support 53rd Parliament - Te Paati Māori	Period starting on 1 July 2021 and ending at the close of polling day at the next general election.	2,551



Appropriation (2021/22 Estimates) Bill

Schedule 2

<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>	<b>Column 5</b>
<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>	<b>Period of appropriation</b>	<b>Amount \$(000)</b>
<b>Te Arawhiti</b>	8/40	<b>Departmental Output Expenses</b> Crown Response to Wakatū Litigation and Related Proceedings	Period from 1 July 2021 to 30 June 2024 (inclusive)	4,400
<b>Transport</b>	1/235	<b>Non-Departmental Capital Expenditure</b> Civil Aviation Authority - Capital Injection	Period from 1 July 2021 to 30 June 2026 (inclusive)	113,219

**Schedule 3**  
**Expenses under section 21 of Public Finance Act 1989**

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<b>Vote</b>	<b>Volume and page reference in Estimates (B.5)</b>	<b>Appropriation</b>
Audit	5/3	Audit and Assurance Services
Education	2/3	Services to Other Agencies
Internal Affairs	5/98	Contestable Services
Revenue	5/309	Services to Other Agencies
Statistics	5/355	Services to Other Agencies

## Schedule 4

### Capital injections authorised for 2021/22 financial year

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Column 1	Column 2	Column 3
Department or Office of Parliament	Volume and page reference in Estimates (B.5)	Amount \$(000)
Business, Innovation, and Employment, Ministry of	1/59	101,534
Conservation, Department of	3/7	35,406
Controller and Auditor-General	5/4	2,900
Corrections, Department of	7/18	69,495
Crown Law Office	7/3	2,100
Customs Service, New Zealand	4/4	40,300
Defence Force, New Zealand	4/50	673,016
Education, Ministry of	2/7	1,176,389
Environment, Ministry for the	3/55	2,698
Foreign Affairs and Trade, Ministry of	4/94	21,200
Health, Ministry of	6/9	10,013
Inland Revenue Department	5/312	122,560
Internal Affairs, Department of	5/107	82,646
Justice, Ministry of	7/75	3,400
Land Information New Zealand	9/80	35,220
Ombudsman, Office of the	5/211	2,773
Oranga Tamariki—Ministry for Children	10/117	72,806
Police, New Zealand	7/134	8,018
Primary Industries, Ministry for	9/10	56,471
Prime Minister and Cabinet, Department of the	5/262	1,151
Social Development, Ministry of	10/173	53,284
Statistics New Zealand	5/356	8,147
Te Puni Kōkiri	8/6	40

**Schedule 5**  
**Acts repealed**

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**Appropriation (2019/20 Confirmation and Validation) Act 2021**

**Appropriation (2020/21 Estimates) Act 2020**

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**Appropriation (2020/21 Supplementary Estimates) Act 2021**